

Dickinson Independent School District

BOND 2014



The Dickinson Independent School District Board of Trustees has unanimously called for a \$56 million district bond election. The proposal calls for the construction of two new campuses in the district. Both campuses will help accommodate the district's growing student enrollment.



Elementary School #7



Middle School #3

If approved by voters, the cost of the bond is projected to add no more than 3.3 cents per \$100 valuation, which in the case of a **\$100,000 home would cost \$2.75 per month**. However, based on rising home values and increased commercial and residential growth in the area, it is projected that this number could be significantly lower when the bonds are sold.

Taxpayers age 65 or older who have filed for exemption would see **NO** increase in their school taxes as a result of this bond issue, providing there is not an improvement to the residence that increases the taxable value.

2013 Housing Data by Elementary Attendance Zone

	Annual Starts	Actual # Home Sales	Homes Available	Potential Homes
Bay Colony	88	71	47	223
Calder Road	84	72	40	147
Hughes Road	25	16	15	169
K.E. Little	29	23	11	237
San Leon	0	0	0	3
Silbernagel	46	40	24	23
Total	272	222	137	802

As shown in the chart above, the Bay Colony Elementary and Calder Road Elementary attendance zones show the highest amount of new home activity.

Branch Voting

Branch voting will be available from 5:30-8:30 p.m. on the following nights. Picture identification or a voters registration card is required to vote.

Monday, April 28, 2014

McAdams Junior High
11415 Hughes Road
Dickinson

Friday, May 2, 2014

San Leon Elementary
2655 Broadway
San Leon

Tuesday, April 29, 2014

Calder Road Elementary
6511 Calder Road
Dickinson

Monday, May 5, 2014

Bay Colony Elementary
101 Bay Colony Elem. Drive
Dickinson

Wednesday, April 30, 2014

Hughes Road Elementary
11901 Hughes Road
Dickinson

Tuesday, May 6, 2014

McAdams Junior High
11415 Hughes Road
Dickinson

Thursday, May 1, 2014

Dickinson High School
3800 Baker Drive
Dickinson

Early Voting

Monday, April 28, 2014 - Friday, May 2, 2014
8 a.m. - 5 p.m.

Monday, May 5, 2014 - Tuesday, May 6, 2014
7 a.m. - 7 p.m.

Dickinson ISD Education Support Center
2218 FM 517 East, Dickinson, Texas

Election Day

Saturday, May 10, 2014
7 a.m. - 7 p.m.

Dickinson City Hall
4403 Highway 3, Dickinson, Texas

Student Enrollment

In the past 10 years, Dickinson ISD has grown by almost 4,000 students. The district is projected to surpass 10,000 students at the beginning of the 2014-2015 school year.

THEN

2003-2004

6,064 students



NOW

2013-2014

9,900 students

Elementary and Middle School Capacity

	Capacity	2013-2014	2016-2017	2019-2020
Bay Colony Elementary	750	794	878	936
Calder Road Elementary	750	781	936	996
Hughes Road Elementary	750	696	778	851
K.E. Little Elementary	750	686	737	745
San Leon Elementary	750	788	796	807
Silbernagel Elementary	750	746	787	823
TOTAL ELEMENTARY	4,500	4,491	4,912	5,158
Barber Middle School	650	679	754	820
Dunbar Middle School	650	758	810	983
TOTAL MIDDLE SCHOOL	1,300	1,437	1,564	1,803

Student Growth Forecast Through 2018-2019

Based on a Fall 2013 demographic study, enrollment will grow by 667 students at the elementary level and 366 students at the middle schools over the next six years.

	Elementary Students	Middle School Students	Total Students	Total Growth of Students	Percent Growth
2012-13	4,468	1,436	9,746	378	4.0%
2014-15	4,626	1,472	10,311	300	3.0%
2016-17	4,916	1,559	10,902	301	2.8%
2018-19	5,042	1,795	11,471	299	2.7%

Bond Election History

To accommodate the district's growing enrollment and other facility needs, Dickinson ISD taxpayers approved an \$85 million bond in 2005 and an \$107.5 million bond in 2007. Here is a look at what was accomplished.

2005 Bond

- **San Leon Elementary** - new campus opened August 2007
- **Barber Middle School** - new campus opened August 2008
- **McAdams Junior High** - new campus opened February 2009
- **Sam Vitanza Stadium** - new stadium opened September 2007
- **First phase of Barry Lussier Field House** - opened in September 2007
- **Other Improvements** - new furniture and equipment for all new facilities

2007 Bond

- **Dickinson High School**
Two-story classroom addition - new addition opened Spring 2013
Competition triple-design gymnasium - opened Spring 2013
New Band Hall - opened August 2011
Agricultural Science Facility - opened Spring 2009, additional pens 2013
Offices and weight room at Barry Lussier Field House - opened 2010
Baseball Field - opened Spring 2009
Renovated Career & Technology wing - opened August 2013
Renovation of all DHS restrooms - completed 2012
Renovated and expanded cafeteria - completed in 2012, more planned in Summer 2014
Renovation of the DHS Auditorium - coming in Summer 2014
Indoor batting cages for baseball and softball fields
- **Calder Road Elementary** - new campus opened August 2010
- **Education Support Center** - new ESC opened March 2011
- **Transportation Department** - new facility opened Spring 2012
- **Food & Nutrition Services** - renovated facility opened Spring 2012
- **DCC/DALC** - renovated original DISD high school building, opened August 2011
- **Technology Department** - renovated facility opened Spring 2012
- **Gator Academy** - renovated facility opened August 2013
- **Silbernagel Elementary** - mechanical system, ceilings, carpet, roof, 2012-2013
- **Hughes Road Elementary** - restroom renovations, new energy management system
- **Other Improvements** - new furniture and equipment for all new facilities, parking bollards at old Sam Vitanza Stadium track and Silbernagel Elementary soccer fields, fencing at DHS soccer fields, district-wide technology upgrades, new playgrounds at Hughes Road and K.E. Little Elementaries, time clock management system