



DICKINSON INDEPENDENT SCHOOL DISTRICT



UTILITY USAGE FOR DICKINSON ISD
FY 2011-2012

Month	Electric		Water		Natural Gas	
	Use (kwh)	Cost	Use (gals)	Cost	Use (ccf)	Cost
September	2,110,546.00	\$239,735.26	3,541,000.00	\$20,132.09	9,770.00	\$7,959.09
October	1,790,957.00	\$213,056.77	3,253,000.00	\$19,252.03	11,622.00	\$9,372.52
November	1,415,550.00	\$182,569.21	2,390,000.00	\$14,733.65	14,040.00	\$10,907.28
December	1,093,638.00	\$153,480.19	1,549,000.00	\$10,119.87	14,864.00	\$11,514.98
January	1,349,058.00	\$172,565.81	1,369,000.00	\$10,009.73	21,529.00	\$13,657.00
February	1,560,069.00	\$188,931.45	1,311,000.00	\$9,913.13	18,407.00	\$11,218.02
March	1,410,066.00	\$179,110.43	1,221,000.00	\$9,221.41	12,849.00	\$7,896.91
April	1,593,421.00	\$194,545.88	2,527,000.00	\$15,610.43	13,067.00	\$7,969.78
May	1,863,084.00	\$206,736.74	2,790,000.00	\$15,753.40	14,189.00	\$8,714.86
June	1,295,176.00	\$162,205.52	2,105,000.00	\$10,922.43	5,441.00	\$3,775.29
July	1,060,830.00	\$142,395.44	1,713,000.00	\$9,166.95	2,650.00	\$2,327.54
August	1,842,251.00	\$204,911.83	2,190,000.00	\$12,365.03	7,731.00	\$5,890.16