

**Monthly Summary**

	2011 - 2012			
	Cost Avoid \$	Cost Avoid %	Other Savings	* Total \$
Jun	<b>-2,926</b>	<b>-1.5</b>	<b>0</b>	<b>-2,926</b>
Jul	<b>2,494</b>	<b>1.6</b>	<b>0</b>	<b>2,494</b>
Aug	<b>16,518</b>	<b>7.3</b>	<b>0</b>	<b>16,518</b>
Sep	<b>43,654</b>	<b>16.7</b>	<b>2,790</b>	<b>46,444</b>
Oct	<b>31,771</b>	<b>14.3</b>	<b>2</b>	<b>31,774</b>
Nov	<b>55,471</b>	<b>25.6</b>	<b>0</b>	<b>55,471</b>
Dec	<b>37,157</b>	<b>21.4</b>	<b>2</b>	<b>37,160</b>
Jan	<b>37,993</b>	<b>20.3</b>	<b>0</b>	<b>37,993</b>
Feb	<b>49,448</b>	<b>23.7</b>	<b>0</b>	<b>49,448</b>
Mar	<b>35,435</b>	<b>18.8</b>	<b>0</b>	<b>35,435</b>
Apr	<b>40,793</b>	<b>19.0</b>	<b>0</b>	<b>40,793</b>
May	<b>56,932</b>	<b>23.9</b>	<b>0</b>	<b>56,932</b>
<b>Total</b>	<b>404,740</b>	<b>16.3</b>	<b>2,795</b>	<b>407,535</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

**Monthly Summary**

	2012 - 2013			
	Cost Avoid \$	Cost Avoid %	Other Savings	* Total \$
Jun	<b>74,605</b>	<b>35.4</b>	<b>0</b>	<b>74,605</b>
Jul	<b>69,509</b>	<b>36.1</b>	<b>0</b>	<b>69,509</b>
Aug	<b>78,641</b>	<b>29.3</b>	<b>0</b>	<b>78,641</b>
Sep	<b>57,391</b>	<b>22.6</b>	<b>0</b>	<b>57,391</b>
Oct	<b>45,686</b>	<b>19.9</b>	<b>0</b>	<b>45,686</b>
Nov	<b>71,586</b>	<b>31.3</b>	<b>0</b>	<b>71,586</b>
Dec	<b>47,600</b>	<b>24.8</b>	<b>0</b>	<b>47,600</b>
Jan	<b>63,610</b>	<b>31.1</b>	<b>0</b>	<b>63,610</b>
Feb	<b>60,202</b>	<b>28.2</b>	<b>0</b>	<b>60,202</b>
Mar	<b>48,462</b>	<b>24.7</b>	<b>0</b>	<b>48,462</b>
Apr	<b>54,583</b>	<b>23.8</b>	<b>0</b>	<b>54,583</b>
May	<b>80,558</b>	<b>29.3</b>	<b>3,216</b>	<b>83,775</b>
Total	<b>752,432</b>	<b>27.9</b>	<b>3,216</b>	<b>755,648</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

**Monthly Summary**

	2013 - 2014		
	Cost Avoid \$	Cost Avoid %	* Total \$
Jun	<b>87,322</b>	<b>35.1</b>	<b>87,322</b>
Jul	<b>80,003</b>	<b>36.1</b>	<b>80,003</b>
Aug	<b>108,899</b>	<b>36.4</b>	<b>108,899</b>
Sep	<b>78,361</b>	<b>26.1</b>	<b>78,361</b>
Oct	<b>68,606</b>	<b>25.8</b>	<b>68,606</b>
Nov	<b>61,291</b>	<b>27.1</b>	<b>61,291</b>
Dec	<b>56,941</b>	<b>27.8</b>	<b>56,941</b>
Jan	<b>65,065</b>	<b>28.7</b>	<b>65,065</b>
Feb	<b>71,219</b>	<b>29.1</b>	<b>71,219</b>
Mar	<b>44,523</b>	<b>22.1</b>	<b>44,523</b>
Apr	<b>66,314</b>	<b>26.9</b>	<b>66,314</b>
May	<b>87,102</b>	<b>30.4</b>	<b>87,102</b>
Total	<b>875,647</b>	<b>29.5</b>	<b>875,647</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

**Monthly Summary**

	2014 - 2015		
	Cost Avoid \$	Cost Avoid %	* Total \$
Jun	<b>89,799</b>	<b>34.4</b>	<b>89,799</b>
Jul	<b>86,017</b>	<b>37.0</b>	<b>86,017</b>
Aug	<b>93,229</b>	<b>31.8</b>	<b>93,229</b>
Sep	<b>81,911</b>	<b>26.3</b>	<b>81,911</b>
Oct	<b>82,709</b>	<b>27.8</b>	<b>82,709</b>
Nov	<b>70,586</b>	<b>29.3</b>	<b>70,586</b>
Dec	<b>63,471</b>	<b>29.9</b>	<b>63,471</b>
Jan	<b>65,916</b>	<b>29.1</b>	<b>65,916</b>
Feb	<b>89,839</b>	<b>34.5</b>	<b>89,839</b>
Mar	<b>55,559</b>	<b>25.9</b>	<b>55,559</b>
Apr	<b>75,758</b>	<b>28.6</b>	<b>75,758</b>
May	<b>82,131</b>	<b>29.4</b>	<b>82,131</b>
Total	<b>936,923</b>	<b>30.3</b>	<b>936,923</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

**Monthly Summary**

	2015 - 2016		
	Cost Avoid \$	Cost Avoid %	* Total \$
Jun	<b>108,364</b>	<b>41.9</b>	<b>108,364</b>
Jul	<b>106,325</b>	<b>43.9</b>	<b>106,325</b>
Aug	<b>83,764</b>	<b>30.9</b>	<b>83,764</b>
Sep	<b>72,687</b>	<b>25.8</b>	<b>72,687</b>
Oct	<b>65,529</b>	<b>25.0</b>	<b>65,529</b>
Nov	<b>61,253</b>	<b>26.9</b>	<b>61,253</b>
Dec	<b>64,041</b>	<b>31.5</b>	<b>64,041</b>
Jan	<b>72,618</b>	<b>33.4</b>	<b>72,618</b>
Feb	<b>76,733</b>	<b>33.0</b>	<b>76,733</b>
Mar	<b>59,683</b>	<b>28.3</b>	<b>59,683</b>
Apr	<b>63,130</b>	<b>26.3</b>	<b>63,130</b>
May	<b>77,954</b>	<b>28.9</b>	<b>77,954</b>
Total	<b>912,082</b>	<b>31.3</b>	<b>912,082</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

**Monthly Summary**

	2016 - 2017		
	Cost Avoid \$	Cost Avoid %	* Total \$
Jun	<b>106,631</b>	<b>40.3</b>	<b>106,631</b>
Jul	<b>98,168</b>	<b>42.2</b>	<b>98,168</b>
Aug	<b>95,694</b>	<b>33.8</b>	<b>95,694</b>
Sep	<b>74,289</b>	<b>24.9</b>	<b>74,289</b>
Oct	<b>60,360</b>	<b>22.7</b>	<b>60,360</b>
Nov	<b>68,858</b>	<b>28.8</b>	<b>68,858</b>
Dec	<b>69,743</b>	<b>32.7</b>	<b>69,743</b>
Jan	<b>65,872</b>	<b>28.5</b>	<b>65,872</b>
Feb	<b>79,401</b>	<b>31.7</b>	<b>79,401</b>
Mar	<b>54,107</b>	<b>25.0</b>	<b>54,107</b>
Apr	<b>66,418</b>	<b>26.7</b>	<b>66,418</b>
May	<b>85,527</b>	<b>30.7</b>	<b>85,527</b>
Total	<b>925,068</b>	<b>30.6</b>	<b>925,068</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

**Monthly Summary**

	2017 - 2018		
	Cost Avoid \$	Cost Avoid %	* Total \$
Jun	<b>110,626</b>	<b>43.3</b>	<b>110,626</b>
Jul	<b>94,732</b>	<b>40.5</b>	<b>94,732</b>
Aug	<b>86,525</b>	<b>30.6</b>	<b>86,525</b>
Sep	<b>89,623</b>	<b>29.7</b>	<b>89,623</b>
Oct	<b>72,880</b>	<b>27.0</b>	<b>72,880</b>
Nov	<b>82,600</b>	<b>31.9</b>	<b>82,600</b>
Dec	<b>59,141</b>	<b>26.6</b>	<b>59,141</b>
Jan	<b>64,899</b>	<b>27.6</b>	<b>64,899</b>
Feb	<b>65,907</b>	<b>26.5</b>	<b>65,907</b>
Mar	<b>62,622</b>	<b>27.4</b>	<b>62,622</b>
Apr	<b>64,208</b>	<b>25.8</b>	<b>64,208</b>
May	<b>84,514</b>	<b>29.6</b>	<b>84,514</b>
Total	<b>938,277</b>	<b>30.6</b>	<b>938,277</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

**Monthly Summary**

	2018 - 2019		
	Cost Avoid \$	Cost Avoid %	* Total \$
Jun	<b>110,055</b>	<b>42.6</b>	<b>110,055</b>
Jul	<b>96,205</b>	<b>41.3</b>	<b>96,205</b>
Aug	<b>68,718</b>	<b>26.6</b>	<b>68,718</b>
Sep	<b>67,151</b>	<b>24.6</b>	<b>67,151</b>
Oct	<b>64,710</b>	<b>25.4</b>	<b>64,710</b>
Nov	<b>69,301</b>	<b>30.4</b>	<b>69,301</b>
Dec	<b>52,667</b>	<b>27.5</b>	<b>52,667</b>
Jan	<b>55,608</b>	<b>27.7</b>	<b>55,608</b>
Feb	<b>61,463</b>	<b>27.3</b>	<b>61,463</b>
Mar	<b>49,747</b>	<b>24.7</b>	<b>49,747</b>
Apr	<b>63,058</b>	<b>25.5</b>	<b>63,058</b>
May	<b>94,206</b>	<b>32.3</b>	<b>94,206</b>
Total	<b>852,890</b>	<b>29.8</b>	<b>852,890</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.



**Monthly Summary**

	2019 - 2020		
	Cost Avoid \$	Cost Avoid %	* Total \$
Jun	<b>123,143</b>	<b>46.8</b>	<b>123,143</b>
Jul	<b>88,143</b>	<b>39.9</b>	<b>88,143</b>
Aug	<b>62,149</b>	<b>20.8</b>	<b>62,149</b>
Sep	<b>80,450</b>	<b>23.8</b>	<b>80,450</b>
Oct	<b>56,320</b>	<b>20.5</b>	<b>56,320</b>
Nov	<b>67,011</b>	<b>28.5</b>	<b>67,011</b>
Dec	<b>66,794</b>	<b>30.0</b>	<b>66,794</b>
Jan	<b>63,408</b>	<b>28.2</b>	<b>63,408</b>
Feb	<b>65,718</b>	<b>27.6</b>	<b>65,718</b>
Mar	<b>144,958</b>	<b>50.0</b>	<b>144,958</b>
Apr	<b>238,929</b>	<b>67.7</b>	<b>238,929</b>
May	<b>208,298</b>	<b>61.2</b>	<b>208,298</b>
<b>Total</b>	<b>1,265,320</b>	<b>38.3</b>	<b>1,265,320</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

**Energy Summary**

	Use				Cost					
	BATCC	Actual	Avoid	Avoid %	BATCC	Actual	Avoid	Avoid %	Other Savings	Total Savings \$
Electric (KWH)	<b>199,114,006</b>	<b>142,223,088</b>	<b>56,890,918</b>	<b>28.6</b>	<b>23,223,814</b>	<b>16,440,259</b>	<b>6,783,555</b>	<b>29.2</b>	<b>3,216</b>	<b>6,786,771</b>
Natural Gas (THERM)	<b>1,737,252</b>	<b>917,396</b>	<b>819,855</b>	<b>47.2</b>	<b>1,193,842</b>	<b>630,107</b>	<b>563,736</b>	<b>47.2</b>	<b>0</b>	<b>563,736</b>
Water & Sewer (KGAL)	<b>131,198</b>	<b>126,258</b>	<b>4,940</b>	<b>3.8</b>	<b>1,170,941</b>	<b>1,118,105</b>	<b>52,836</b>	<b>4.5</b>	<b>0</b>	<b>52,836</b>
Irrigation (KGAL)	<b>158,841</b>	<b>70,172</b>	<b>88,670</b>	<b>55.8</b>	<b>827,638</b>	<b>364,385</b>	<b>463,253</b>	<b>56.0</b>	<b>2,795</b>	<b>466,048</b>
Total (MMBTU)	<b>853,102</b>	<b>577,005</b>	<b>276,097</b>	<b>32.4</b>	<b>26,416,235</b>	<b>18,552,856</b>	<b>7,863,379</b>	<b>29.8</b>	<b>6,011</b>	<b>7,869,390</b>

**Requested by:** awhitener

**Version:**

**Report Version:** 7

**Filters:** Billing Period Between Jun 2011 and May 2020; ; ; Account is Active Equals 1; ; Bill is from External Vendor Equals 1