



BUDGET

Approved by the Board of Trustees on August 26, 2024

TABLE OF CONTENTS

General	
Board of Trustees and Superintendent's Cabinet	1
Administrative Team Members (A-Team)	2
Business Services Staff	4
District Advisors	5
District Mission Statement, Vision, & Goals	6
District Facilities	7
Facility Map	8
Code Structure	
Financial Account Code Structure	9
Fund Codes	11
Function Codes	13
Organization Codes	15
Program Intent Codes	17
Budget Manager Codes	18
Function/Program Intent Code Matrix	20
Revenue Object Codes	21
Expenditure Object Codes	22
Sub-Object Codes	25
Budget Overview	
Budget Overview	29
Budget Planning Calendar	30
Director Budget Planning	31
Campus Budget Planning	32
Technology Budget Planning	33
Supplemental Budget Planning	34
General Fund Budget History	35
Special Populations	35
Enrollment Summary/Average Daily Attendance	37
Staffing Summary	38
Tax Rate Information	39
Notice of Public Meeting.	40
General Fund Analysis	41
General Fund Fund Balance	44
Food & Nutrition Services Analysis	46
Other Special Revenue Funds	47
Debt Service Analysis.	48
Debt Service Fund Balance	51
Capital Projects Analysis	52
Purchasing Overview	54
Purchasing Cards & Online Purchasing.	57
Internal Invoicing	58
Budget	
Summary of All Budget Funds	
General Funds Budget	
Special Revenue Funds Budget	
Debt Service Fund Budget	
Capital Projects Funds Budget	
Other Funds Budget	
Glossany	221



BOARD OF TRUSTEES

		Single	
		Member	Term
Name	<u>Office</u>	District	Expires
Corey Magliolo	President	5	2025
Jessica Rodriguez	Vice-President	6	2025
Veanna Veasey	Secretary	2	2026
Mary Anthamatten	Trustee	7	2025
Kenna Cotton	Trustee	4	2027
Mike Mackey	Trustee	1	2026
Jonathan Mills	Trustee	3	2027

SUPERINTENDENT'S CABINET

Dr. Rebecca Brown	Superintendent of Schools
Ryan Boone	Deputy Superintendent for Business and Operations
Dr. Jeff Pack	Deputy Superintendent for Educational Services
Robert Cobb	Assistant Superintendent for Administration
Kimberly Rich	Executive Director for Human Resources
Jim Rubach	Executive Director for Facility Planning and Construction

ADMINISTRATIVE TEAM MEMBERS (A-TEAM)

NAME	TITLE
Trish Andersen	Director of Human Resources
Jimmy Anderson	Director of Maintenance
Kathy Behrendsen	Principal - Hughes Road Elementary School
Ryan Boone	Deputy Superintendent for Business and Operations
Rebecca Brown	Superintendent of Schools
Temeka Brown	Principal - Dickinson Junior High
Leone Clark	Director of Advanced Academics
Brian Cmaidalka	Director of Transportation
Robert Cobb	Assistant Superintendent for Administration
Kimberly Davidson	Principal - K. E. Little Elementary School
Tammy Dowdy	Director of Communications
Angie Estes	Coordinator of Data Quality & Student Information Systems
Melissa Everett	Director of Career Tech & Career Readiness
Brendan Fitzpatrick	Principal - Barber Middle School
Wendy Haywood	Director of Custodial Services
Jennifer Heard	Principal - Calder Road Elementary School
Leslie Hudson	Executive Director for Payroll
Kim Kelley	Principal - Kranz Junior High School
Caroline Lightfoot	Executive Director for Technology
Melody Lilley	Principal - Lobit Middle School
Kelly Logsdon	Executive Director for Business Operations
Chad Nuetzmann	Principal - McAdams Junior High School
Julie O'Gea	Principal - Bay Colony Elementary School
Jeff Pack	Deputy Superintendent for Educational Services
Laura Peck	Director of Food Nutrition Services
Brandi Peterson	Principal - Dunbar Middle School
LaDonna Pratt	Principal - Coastal Alternative Program
Jeff Pulkinen	Director of Energy Management
Courtney Ramirez	Principal - Dickinson High School
Kimberly Rich	Executive Director for Human Resources
Laurie Rodriguez	Executive Director for Special Programs
Jim Rubach	Executive Director for Facility Planning and Construction
Rashad See	Principal - Dickinson Continuation Center/Dickinson Alternative Learning Center
Tamara Sherrod	Director of Dickinson ISD Education Foundation
Jenna Simsen	Director of Marketing & Social Media
John Snelson	Director of Athletics
Jacqwelin Snyder	Principal - San Leon Elementary School

ADMINISTRATIVE TEAM MEMBERS (A-TEAM)

NAME	TITLE
Lindsey Suarez	Director of Curriculum & Professional Learning
Leslie Tracy-Burke	Principal - Silbernagel Elementary School
Paul Trahan	Director of Fine Arts
Jaime Williams	Coordinator of Federal & State Programs
Stephanie Williams	Principal - Lobit Elementary School

BUSINESS SERVICES STAFF

Business Services strives to coordinate the district's budget through federal funding, accounting, payroll, purchasing, and vendor payments. The Business Services Department is able to oversee and regulate financial spending determined by policies set by federal, state, and local laws.

Ryan Boone, Deputy Superintendent for Business and Operations

Business Services				
Kelly Logsdon, Executive Director for Business Operations	281.229.6048	klogsdon@dickinsonisd.org		
Alyse Howell, Coordinator of Purchasing	281.229.6007	ahowell@dickinsonisd.org		
Laura Lambert, Senior Accountant	281.229.6042	llambert@dickinsonisd.org		
Valerie Cary, Accounting Specialist	281.229.6047	vcary@dickinsonisd.org		
Laura Gonzalez Guerra, Accounts Payable Specialist	281.229.6055	lgonzalezguerra@dickinsonisd.org		
Roxanne Hebert, Accounts Payable Specialist	281.229.6053	rhebert@dickinsonisd.org		
Eunice Lopez, Accounts Payable Specialist	281.229.6052	elopez1@dickinsonisd.org		
Payroll				
Leslie Hudson, Executive Director for Payroll	281.229.6051	lhudson@dickinsonisd.org		
Mandy Reznicek, Senior Accountant	281.229.6046	mreznicek@dickinsonisd.org		
Lillian Arredondo, Payroll Accountant	281.229.6065	larredondo@dickinsonisd.org		
Candace Tait, Payroll Analyst	281.226.6056	ctait@dickinsonisd.org		
Kari Balboa, Payroll Systems Specialist	281.229.6054	cbalboa@dickinsonisd.org		

DISTRICT ADVISORS

ADVISOR	VENDOR	ADDRESS		
Architects	Arcadis IBI Group	455 East Medical Center Blvd, Suite 500	Houston, TX 77289	
	PBK Architects	11 Greenway Plaza, Suite 2200	Houston, TX 77046	
	Perdue Brandon Fielder Collins & Mott, LLP	1235 North Loop West, Suite 600	Houston, TX 77008	
	Spalding, Nichols, Lamp, Langlois	3700 Buffalo Speedway, Suite 560	Houston, TX 77098	
Attorneys	Thompson & Horton, LLP	3200 Southwest Freeway, Suite 2000	Houston, TX 77027	
	Walsh Gallegos Kyle Robinson & Roalson P.C.	10375 Richmond Avenue, Suite 1357	Houston, TX 77042	
Auditors	Mays & Associates, PLLC	3720 Decker Drive	Baytown, TX 77520	
Bond Counsel	Hunton Andrews Kurth LLP	600 Travis, Suite 4200	Houston, TX 77002	
Depository Bank	Texas First Bank	4301 Texas Highway 3	Dickinson, TX 77539	
Demographer	Zonda Intelligence Group	4000 MacArthur, Suite 400	Newport Beach, CA 92660	
Financial Advisor	Post Oak Municipal Advisors LLC	2000 West Loop, Suite 1800	Houston, TX 77027	
	Gulf Coast Educators	5953 Fairmont Parkway	Pasadena, TX 77505	
	LOGIC	1201 Elm Street, Suite 3500	Dallas, TX 75270	
	Texas Range	221 West 6th Street, Suite 1900	Austin, TX 78701	
Investment Pools	Texas CLASS	2435 North Central Expressway, Suite 1200	Richardson, TX 75080	
	Texas Fixed Income Trust	PO Box 780547	San Antonio, TX 78278	
	TexPool	1001 Texas Avenue, Suite 1400	Houston, TX 77002	
	TexSTAR	1201 Elm Street, Suite 3500	Dallas, TX 75270	
School Finance and Accountability	Moak Casey	1001 Congress Avenue, Suite 250	Austin, TX 78701	
School Finance Council	Texas Association of School Board Officials	5920 W. William Cannon Drive, Building 1, Suite 200	Austin, TX 78749	

DISTRICT MISSION STATEMENT, VISION & GOALS



OUR MISSION

Dickinson ISD will equip and empower all learners with skills and experiences to achieve academic excellence and make meaningful contributions to our world.

OUR VISION

Inclusive of all, Dickinson ISD will cultivate excellence, producing confident, collaborative, goal-driven learners who become empowered citizens in a global society.

OUR OBJECTIVES

All students will learn and apply life skills to meaningfully engage and impact their community.

All students will graduate college, career, and/or military ready.

All students will develop the communication skills necessary to work in a collaborative environment.

All students will learn to self-advocate by developing confidence in their ability to determine their own path for success.

All students will develop innovative technological skills and interact responsibly in a constantly evolving global society.

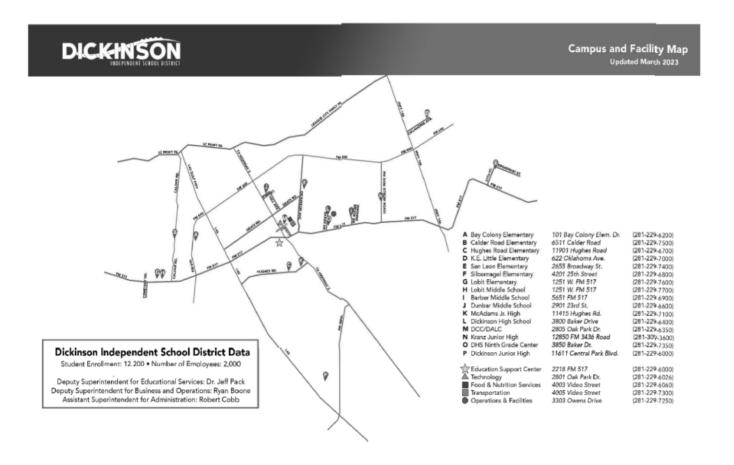
All students will demonstrate the ability to face adversity with perseverance, integrity, and leadership.

All students will demonstrate social and emotional skills and model positive character traits.

DISTRICT FACILITIES

FACILITY	ADDRESS			PHONE NUMBER
High School & Alternative Campuses				
Coastal Alternative Program	13302 Highway 6	Santa Fe	77510	409-925-9700
Dickinson Alternative Learning Center	2805 Oak Park Drive	Dickinson	77539	281-229-6300
Dickinson Continuation Center	2805 Oak Park Drive	Dickinson	77539	281-229-6350
Dickinson High School	3800 Baker Drive	Dickinson	77539	281-229-6400
Dickinson High School - Ninth Grade Center	3850 Baker Drive	Dickinson	77539	281-229-7350
Esmond Center	6101 Attwater Avenue	Dickinson	77539	409-770-5900
Junior High & Middle School Campuses				
Dickinson Junior High School	11611 Central Park Road	Texas City	77591	281-309-3800
Dunbar Middle School	2901 23rd Street	Dickinson	77539	281-229-6600
Elva C. Lobit Middle School	1251 W FM 517	League City	77573	281-229-7700
John & Shamarion Barber Middle School	5651 FM 517 E	Dickinson	77539	281-229-6900
Eugene Kranz Junior High School	12850 FM 3436 Road	Dickinson	77539	281-309-3600
R. D. McAdams Junior High School	11415 Hughes Road	Texas City	77591	281-229-7100
Elementary School Campuses				
Bay Colony Elementary School	101 Bay Colony Elementary Drive	League City	77573	281-229-6200
Calder Road Elementary School	6511 Calder Road	League City	77573	281-229-7500
Hughes Road Elementary School	11901 Hughes Road	Texas City	77591	281-229-6700
Jake Silbernagel Elementary School	4201 25th Street	Dickinson	77539	281-229-6800
Kenneth E. Little Elementary School	622 Oklahoma Avenue	Bacliff	77518	281-229-7000
Louis G. Lobit Elementary School	1251 W FM 517	League City	77573	281-229-7600
San Leon Elementary School	2655 Broadway Street	San Leon	77539	281-229-7400
Departments				
Agricultural Science Center	3000 Baker Drive	Dickinson	77539	281-229-6498
Auxiliary Indoor Batting Cage Building	2604 Owens Drive	Dickinson	77539	NA
Barry Lussier Field House	5215 Melvin Utley Drive	Dickinson	77539	281-229-6410
Boys Competition Field	1001 Big Al Drive	Dickinson	77539	281-229-6410
Community Gymnasium	4011 Video Street	Dickinson	77539	281-229-6350
Education Support Center	2218 FM 517	Dickinson	77539	281-229-6000
Food Nutrition Services Center	4003 Video Street	Dickinson	77539	281-229-6012
Gator Academy	3606 Yupon Street	Dickinson	77539	281-229-7935
Gator Softball Field	3800 Baker Drive	Dickinson	77539	NA
Operations & Facilities	3303 Owens Drive	Dickinson	77539	281-229-7250
Sam Vitanza Stadium	3300 Baker Drive	Dickinson	77539	281-229-6410
Technology Facility	2801 Oak Park Drive	Dickinson	77539	281-229-6026
Transportation Center	4005 Video Street	Dickinson	77539	281-229-7300
Transportation Support Facility	4005-A Video Street	Dickinson	77539	281-229-7300

DISTRICT FACILITY MAP



FINANCIAL ACCOUNT CODE STRUCTURE

As defined by Texas Education Agency Financial Accountability Resource Guide <a href="http://tea.texas.gov/Finance_and_Grants/Financial_Accountability/Financial_Accountability_Financial_Accountabi

		BUDGE	T NUMBER			ACCOUNT	NUMBER
FUND	FISCAL YEAR	FUNCTION	ORGANIZATION	PROGRAM INTENT CODE (PIC)	BUDGET MANAGER	ОВЈЕСТ	SUB-OBJECT
X X X -	Х	- X X -	XXX	- XX -	ХХ	- X X X X	- X X

X indicates placement of a number

FUND

School district accounting systems are organized and operated on a fund basis. A fund is an accounting entity with a self-balancing set of accounts recording financial resources and liabilities. A school district designates the fund's financial resources for a district purpose. The fund's purpose can be established by the state or federal government as well as the school district. It is a mandatory 3-digit code is to be used for all financial transactions to identify the fund group and specific fund. The first digit refers to the fund group, and the second and third digit specifies the fund. Fund codes are defined in the Texas School Directory, assigned by the state. The fund identifies the fund source from which monies are spent.

FISCAL YEAR

The fiscal year code is a mandatory code to be used by all school districts. It is a mandatory single digit code that identifies the fiscal year of the transaction or the project year of inception of a grant project. For the school district's fiscal year, the last digit of the school year is to be used.

FUNCTION

A function code represents a general operational area in a school district and groups together related activities. Most school districts use all of the functions in the process of educating students or organizing the resources to educate students. For example, in order to provide the appropriate atmosphere for learning, school districts transport students to school, teach students, feed students, and provide health services. Each of these activities is a function. It is a mandatory 2-digit code applied to expenditures/expenses that identify the purpose of the transaction. The first digit identifies the major class and the second digit refers to the specific function within the area. The function identifies the transaction purpose (WHY).

ORGANIZATION

An organization is a group of employees who are obligated to complete a specific responsibility. Usually, an organization has an identifiable leader or an individual who is accountable for the overall completion of the responsibility. An organization code does not necessarily correspond with a physical location. It is a mandatory 3-digit code that identifies the organization; the activity, not the location, defines the organization. Campuses are examples of organization codes and are specified for each school district in the Texas School Directory. The organization is the owner of the purchase or to who the purchase is benefiting.

FINANCIAL ACCOUNT CODE STRUCTURE

PROGRAM INTENT CODE (PIC)

These codes are used to account for the cost of instruction and other services that are directed towards a particular need of a specific set of students. The intent (the student group toward which the instructional or other service is directed) determines the program intent code, not the demographic makeup of the students served. School districts are to use program intent codes in all functions when a cost is clearly attributable to a specific program intent. It is a 2-digit code used to designate the intent of a program provided to students. These codes are used to account for the cost of instruction and other services that are directed toward a particular need of a specific set of students. The program intent code is used to account for a particular program (WHY).

BUDGET MANAGER

These codes are used, at the option of the school district to account for information not otherwise provided in the mandatory chart of accounts. It is a 2-digit code for optional use to provide special accountability at the local level. The budget manager defines the purchaser (WHO).

OBJECT

distinguished from other types of object codes as they always begin with the digit "5." Expenditures/expenses should be classified by the major object classes according to the types of items purchased or services obtained. An expenditure/expense account identifies the nature and object of an account or a transaction. These codes are distinguished from other types of object codes as they always begin with the digit "6." The school district's accounting records are to reflect revenues and expenditures/expenses at the most detailed level, as depicted in the chart of accounts (4 digits) for accounting and PEIMS reporting purposes. It is a mandatory 4 digit code that identifies the nature and object of an account, a transaction, or a source. The first of the four digits identify the type of account or

transaction, the second digit identifies the major area, and the third and fourth digits provide further subclassifications. The object identifies the nature and object of an account, transaction, or source (WHAT).

Revenues are defined as an increase in a school district's current financial resources. These codes are

SUB-OBJECT

These codes are used at the option of the school district to provide local option coding as needed or desired. It is a 2-digit code that may be used by the district to further describe the transaction. The sub-object is an extension of the object in defining the (WHAT).

FINANCIAL ACCOUNT CODE DETERMINATION

FUND - How the expenditure is financed?

FISCAL YEAR - When did the transaction occur?

FUNCTION - *Who* will be the end user? *Why* is it being purchased?

ORGANIZATION - Where is the location that benefits from the expenditure?

PROGRAM INTENT CODE (PIC) - What is the intent of the program? Why is it being purchased?

BUDGET MANAGER - Who is the budget manager of the purchase/program?

OBJECT - What is being purchased?

SUB-OBJECT - What is being purchased? (Optional use for greater detail accounting)

FUND CODES

FUND	FUND TITLE/DESCRIPTION BUDGET MANAGER		
100-199	General Funds		
123	State Energy Conservation Office (SECO) Loan	Deputy Superintendent for Business and Operations	
163	Payroll Clearing Account	Executive Director of Payroll	
170	Concessions	Director of Food Nutrition Services	
196	Gator Academy	Director of Gator Academy	
199	General Fund	All Budget Managers	
200-379	Special Revenue Funds (Federal Programs)		
211	Title I Part A - Improving Basic Programs	Coordinator of Federal & State Programs	
224	IDEA Part B - Formula	Executive Director of Special Programs	
225	IDEA Part B - Preschool	Executive Director of Special Programs	
226	High Cost Fund	Executive Director of Special Programs	
240	National School Breakfast and Lunch Program	Director of Food Nutrition Services	
244	Carl D. Perkins Vocational Basic Formula Grant	Director of Career Tech & Career Readiness	
255	Title II Part A - Supporting Effective Instruction	Coordinator of Federal & State Programs	
263	Title III - Academic Achievement for LEP and Immigrant Students	Coordinator of Federal & State Programs	
287	Title IV Part A - Student Support and Academic Enrichment Program	Coordinator of Federal & State Programs	
289	Summer School - LEP	Deputy Superintendent for Educational Services	
380-459	Special Revenue Funds (State Programs)		
397	Incentive Campus Awards	Deputy Superintendent for Educational Services	
410	Instructional Materials Allotment	Deputy Superintendent for Educational Services	
421	Learning Acceleration Support Opportunities (LASO)	Coordinator of Federal & State Programs	
422	Safety & Facilities Enhancement (SAFE) Grant Cycle 2	Coordinator of Federal & State Programs	
424	School Safety Standards Formula Grant	Coordinator of Federal & State Programs	
426	Safety & Facilities Enhancement (SAFE) Grant Cycle 1	Coordinator of Federal & State Programs	
429	Academy Teacher Stipends/Read to Succeed	Deputy Superintendent for Educational Services	
446	Transforming Lives Cooperative	Principal - DCC/DALC	
447	Coastal Alternative Program	Principal - Coastal Alternative Program	
448	Galveston County Detention	Principal - DCC/DALC	
449	Juvenile Justice Alternative Education Program	Principal - DCC/DALC	

FUND CODES

FUND	FUND TITLE/DESCRIPTION	BUDGET MANAGER
460-499	Special Revenue Funds (Local Programs)	
461	Campus Activity Fund	All Budget Managers
480	Dickinson ISD Education Foundation Grants	Director of Dickinson ISD Education Foundation
484	National Institute of Health Grant	Social Emotional Learning Specialist
500-599	Debt Service Funds	
599	Debt Service - Interest and Sinking	Deputy Superintendent for Business and Operations
600-699	Capital Project Funds	
620	2020 Bond Project	Executive Director for Facility Planning and Construction
623	2023 Bond Project	Executive Director for Facility Planning and Construction
700-799	Proprietary Funds	
770	Workers Compensation - Claims Administrative Services Inc.	Executive Director of Human Resources
771	Workers Compensation - Self Funded Run Off Claims - York Risk Services Group	Executive Director of Human Resources
800-899	Fiduciary/Agency Funds	
865	Student Activity Fund	Campus Principals
876	Hospitality Fund	All Budget Managers
877	Charitable Donations	All Budget Managers
900-902	General Capital Assets and Long-Term Debt	
901	General Capital Assets	Executive Director of Business Operations
902	General Long - Term Debt	Executive Director of Business Operations

FUNCTION CODES

FUNCTION CODE	FUNCTION TITLE/DESCRIPTION
11	Instruction - Salaries of teachers and teacher aides; equipment in the classroom; furniture; supplies; field trips; graduation expenses; band instruments directly related to instruction
12	Instructional Resources and Media Services - Salaries of librarians; supplies for libraries; library books; audio-visual materials; equipment directed to the resource center, libraries, and other major facilities dealing with educational resources and media
13	Curriculum Development and Instructional Staff Development - Expenditures that are directly and exclusively for in-service training and other staff development involving instructional or instructional-related personnel of the district. Includes expenditures related to research and development of new or modified instructional methods, techniques, procedures, etc.
21	Instructional Leadership - Salaries, supplies, equipment, and other expense for those responsible for the management and supervision of instruction, curriculum, research, evaluation, etc.
23	School Leadership - Salaries of principals, assistant principals, and clerical staff; supplies, materials, and equipment required for the supervision of the campus
31	Guidance, Counseling, and Evaluation Services - Salaries of guidance directors and counselors; supplies, materials, and equipment that are directly and exclusively used for assessing and testing students' abilities, aptitudes, and interests; counseling students with respect to career and educational opportunities
32	Social Work Services - Salaries and any office supplies required for personnel assigned to attendance duties and child welfare programs at school and in the home
33	Health Services - Salaries of nurses and supplies required for health services, including appropriate medical, dental, and nursing services
34	Student (Pupil) Transportation - Salaries and supplies that are incurred for transporting students to and from school
35	Food Services - Cost of food, labor, and other expenditures necessary for the preparation, transportation, and storage of food to provide to students and staff
36	Extracurricular Activities - Expenditures for school-sponsored activities outside of the school day. These activities are generally designed to provide students with experiences such as motivation and the enjoyment and improvement of skills in either a competitive or noncompetitive setting. Extracurricular activities include athletics, drill team, cheerleading, UIL competitions, FFA, NHS, etc. For activity funds, goods purchased for resale are to be classified in this function.
41	General Administration - Expenditures for the purposes of managing or governing the school district as an overall setting
51	Facilities Maintenance and Operations - Salaries, supplies, and equipment for keeping the facilities and grounds open, clean, comfortable, and in effective working condition and state of repair; utilities
52	Security and Monitoring Services - Expenditures for activities to keep student and staff surroundings safe (whether in transit to or from school) on campus or participating in school-sponsored events at another location
53	Data Processing Services - For non-instructional data processing services in-house or contracted
61	Community Services - For activities or purposes other than regular public education and adult basic education programs. These types of expenditures are for services or activities relating to the whole community or some segment of the community.

FUNCTION CODES

FUNCTION CODE	FUNCTION TITLE/DESCRIPTION
71	Debt Services - Expenditures for the retirement of recurring bond, capital lease principal, and other debt, related debt fees, and for all debt interest
81	Facilities Acquisition and Construction - For acquiring, equipping, and/or making additions to real property and sites, including lease and capital lease transactions
93	Payments to Fiscal Agent/Member Districts of Shared Services Arrangements - For payments from a member district to a fiscal agent of a shared services arrangement; or payments from a shared fiscal agent to a member district of a shared services arrangement
95	Payments to Juvenile Justice Alternative Education Programs - for the purpose of providing financial resources for Juvenile Justice Alternative Education Programs under Chapter 37, TEC
99	Other Intergovernmental Charges

ORGANIZATION CODES

ORGANIZATION CODE	ORGANIZATION TITLE						
001-699	Campuses						
001	Dickinson High School						
001	Dickinson Alternative Learning Center						
009	Dickinson Continuation Center						
010	Galveston County Juvenile Justice Alternative Education Program						
011	Galveston County Transforming Lives Cooperative						
012	Galveston County Detention Facility						
014	Coastal Alternative Program						
041	McAdams Junior High School						
042	Dunbar Middle School						
043	Barber Middle School						
044	Lobit Middle School						
051	Kranz Junior High School						
061	Dickinson Junior High School						
101	K. E. Little Elementary School						
102	Lobit Elementary School						
105	Silbernagel Elementary School						
106	Hughes Road Elementary School						
107	Bay Colony Elementary School						
108	San Leon Elementary School						
109	alder Road Elementary School						
699	Summer School						
700-999	Administrative/Departments						
701	Superintendent						
702	Board of Trustees						
703	Tax Costs						
726	Business Services						
727	Human Resources						
728	Administration						
815	Education Foundation						
870	Educational Services						
871	Bilingual/ESL/At Risk						
872	Federal & State Programs						
873	Lead District Nurse						
874	Special Programs						
875	Career & Technical Education						
876	Fine Arts						

ORGANIZATION CODES

ORGANIZATION CODE	ORGANIZATION TITLE
877	Gator Wellness
945	Public Information Office
946	Public Education Information Management System (PEIMS)
947	Computer Technology
948	Food Nutrition Services
949	Facility Services
950	Transportation
951	Custodial Services
952	Energy Management
994	Queen of Angels
995	True Cross Catholic School
996	Abundant Life Academy
997	Gator Academy
998	Stadium
999	Undistributed

PROGRAM INTENT CODES (PIC)

PROGRAM INTENT CODE	PROGRAM INTENT CODE TITLE
11	Basic Educational Services
21	Gifted and Talented
22	Career and Technical
23	Services to Students with Disabilities (Special Education)
24	Accelerated Education
25	Bilingual Education and Special Language Programs
26	Nondisciplinary Alternative Education Programs - AEP Services
28	Disciplinary Alternative Education Programs - DAEP Basic Services
29	Disciplinary Alternative Education Programs - DAEP State Compensatory Education Supplemental Costs
30	Title I Part A Schoolwide Activities Related to State Compensatory Education (SCE) and Other Costs on campuses with 40% or More Educationally Disadvantaged Students
33	Prekindergarten - Special Education
36	Early Education Allotment
37	Dyslexia
38	College, Career, and Military Readiness
43	Dyslexia Special Ed Services
91	Athletics and Related Activities
99	Undistributed

BUDGET MANAGER CODES

01 Principal - Dickinson High School 02 Principal - McAdams Junior High School 03 Principal - Dunbar Middle School 04 Principal - Stilbernagel Elementary 05 Principal - Bay Colony Elementary 06 Principal - Silbernagel Elementary 07 Principal - Hughes Road Elementary 08 Principal - Barber Middle School 09 Principal - Dickinson Continuation Center/Dickinson Alternative Learning Campus 10 Director of Athletics 11 Director of Fine Arts 11 Director of Fine Arts 12 Director of Fine Arts 13 Director of Energy Management 14 Deputy Superintendent for Educational Services 15 Principal - Lobit Middle School 16 Executive Director for Human Resources 17 Executive Director for Technology 18 Executive Director for Technology 19 Director of Maintenance 20 Principal - Coastal Alternative Program 21 Assistant Superintendent for Business and Operations 22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Food Murition Services 26 Director of Transportation 31 Director of Transportation 32 Principal - Lobit Elementary School 33 Director of Todor Academy 34 Principal - Calder Road Elementary 35 Deputy Superintendent for Educational Services - Advanced Academics 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	BUDGET MANAGER CODE	BUDGET MANAGER TITLE					
Principal - Dunbar Middle School Of Principal - K.E. Little Elementary Of Principal - Bay Colony Elementary Of Principal - Bay Colony Elementary Of Principal - Bay Colony Elementary Of Principal - Hughes Road Elementary Of Principal - Burber Middle School Og Principal - Burber Middle School Og Principal - Dickinson Continuation Center/Dickinson Alternative Learning Campus In Director of Athletics In Director of Energy Management Deputy Superintendent for Educational Services In Director of Energy Management Deputy Superintendent for Educational Services Principal - Lobit Middle School Executive Director for Human Resources Executive Director for Technology Executive Director for Special Programs Director of Maintenance Principal - Coastal Alternative Program Assistant Superintendent for Administration Superintendent of Schools Superintendent of Schools Superintendent of Schools Director of Food Nutrition Services Director of Communications Principal - Lobit Elementary School Coordinator of Federal & State Programs Director of Transportation Director of Tansportation Director of Gator Academy Principal - Cataler Road Elementary Deputy Superintendent for Educational Services - Advanced Academics Principal - Caustodial Services Director of Custodial Services Director of Custodial Services Director of Custodial Services Director Or Eustodial Services Deputy Superintendent for Business and Operations - Technology	01	Principal - Dickinson High School					
04 Principal - K.E. Little Elementary 05 Principal - Bay Colony Elementary 06 Principal - Silbernagel Elementary 07 Principal - Hughes Road Elementary 08 Principal - Hughes Road Elementary 09 Principal - Dickinson Continuation Center/Dickinson Alternative Learning Campus 10 Director of Athletics 11 Director of Fine Arts 12 Director of Career Tech & Career Readiness 13 Director of Energy Management 14 Deputy Superintendent for Educational Services 15 Principal - Lobit Middle School 16 Executive Director for Human Resources 17 Executive Director for Special Programs 19 Director of Maintenance 20 Principal - Coastal Alternative Program 21 Assistant Superintendent for Administration 22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Food Nutrition Services 26 Director of Techeral & State Programs 30 Director of Transportation 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Calder Road Elementary 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	02	Principal - McAdams Junior High School					
05 Principal - Bay Colony Elementary 06 Principal - Silbernagel Elementary 07 Principal - Hughes Road Elementary 08 Principal - Barber Middle School 09 Principal - Dickinson Continuation Center/Dickinson Alternative Learning Campus 10 Director of Athletics 11 Director of Fine Arts 11 Director of Energy Management 12 Director of Energy Management 13 Director of Energy Management 14 Deputy Superintendent for Educational Services 15 Principal - Lobit Middle School 16 Executive Director for Human Resources 17 Executive Director for Technology 18 Executive Director for Special Programs 19 Director of Maintenance 20 Principal - Coastal Alternative Program 21 Assistant Superintendent for Administration 22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Communications 26 Director of Communications 27 Principal - Lobit Elementary School 28 Principal - Lobit Elementary School 29 Coordinator of Federal & State Programs 30 Director of Transportation 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Costodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	03	Principal - Dunbar Middle School					
06 Principal - Silbernagel Elementary 07 Principal - Hughes Road Elementary 08 Principal - Barber Middle School 09 Principal - Dickinson Continuation Center/Dickinson Alternative Learning Campus 10 Director of Athletics 11 Director of Fine Arts 12 Director of Career Tech & Career Readiness 13 Director of Energy Management 14 Deputy Superintendent for Educational Services 15 Principal - Lobit Middle School 16 Executive Director for Human Resources 17 Executive Director for Hornan Resources 18 Executive Director for Special Programs 19 Director of Maintenance 20 Principal - Coastal Alternative Program 21 Assistant Superintendent for Administration 22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Food Nutrition Services 26 Director of Transportation 27 Coordinator of Federal & State Programs 30 Director of Transportation 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	04	Principal - K.E. Little Elementary					
07 Principal - Hughes Road Elementary 08 Principal - Barber Middle School 09 Principal - Dickinson Continuation Center/Dickinson Alternative Learning Campus 10 Director of Athletics 11 Director of Fine Arts 12 Director of Career Tech & Career Readiness 13 Director of Energy Management 14 Deputy Superintendent for Educational Services 15 Principal - Lobit Middle School 16 Executive Director for Human Resources 17 Executive Director for Human Resources 18 Executive Director for Special Programs 19 Director of Maintenance 20 Principal - Coastal Alternative Program 21 Assistant Superintendent for Administration 22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations Director of Food Nutrition Services 26 Director of Communications 27 Principal - Lobit Elementary School 28 Principal - Lobit Elementary School 29 Coordinator of Federal & State Programs 30 Director of Gator Academy 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School Director of Custodial Services 36 Lead District Nurse Deputy Superintendent for Business and Operations - Technology	05	Principal - Bay Colony Elementary					
Principal - Barber Middle School Principal - Dickinson Continuation Center/Dickinson Alternative Learning Campus Director of Athletics Director of Fine Arts Director of Career Tech & Career Readiness Director of Energy Management Deputy Superintendent for Educational Services Principal - Lobit Middle School Executive Director for Human Resources Executive Director for Technology Executive Director for Special Programs Director of Maintenance Principal - Coastal Alternative Program Assistant Superintendent for Administration Superintendent of Schools Stadium Manager Deputy Superintendent for Business and Operations Director of Communications Principal - Lobit Elementary School Coordinator of Federal & State Programs Director of Gotor Academy Director of Gator Academy Principal - Calder Road Elementary Deputy Superintendent for Educational Services - Advanced Academics Principal - Kranz Junior High School Director of Custodial Services	06	Principal - Silbernagel Elementary					
99 Principal - Dickinson Continuation Center/Dickinson Alternative Learning Campus 10 Director of Athletics 11 Director of Fine Arts 12 Director of Fine Arts 13 Director of Energy Management 14 Deputy Superintendent for Educational Services 15 Principal - Lobit Middle School 16 Executive Director for Human Resources 17 Executive Director for Human Resources 18 Executive Director for Special Programs 19 Director of Maintenance 20 Principal - Coastal Alternative Program 21 Assistant Superintendent for Administration 22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Food Nutrition Services 26 Director of Communications 27 Principal - Lobit Elementary School 28 Principal - Lobit Elementary School 29 Coordinator of Federal & State Programs 30 Director of Gator Academy 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	07	Principal - Hughes Road Elementary					
10 Director of Athletics 11 Director of Fine Arts 12 Director of Career Tech & Career Readiness 13 Director of Energy Management 14 Deputy Superintendent for Educational Services 15 Principal - Lobit Middle School 16 Executive Director for Human Resources 17 Executive Director for Technology 18 Executive Director for Special Programs 19 Director of Maintenance 20 Principal - Coastal Alternative Program 21 Assistant Superintendent for Administration 22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Food Nutrition Services 26 Director of Communications 27 Principal - Lobit Elementary School 28 Principal - Lobit Elementary School 29 Coordinator of Federal & State Programs 30 Director of Gator Academy 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	08	Principal - Barber Middle School					
11 Director of Fine Arts 12 Director of Career Tech & Career Readiness 13 Director of Energy Management 14 Deputy Superintendent for Educational Services 15 Principal - Lobit Middle School 16 Executive Director for Human Resources 17 Executive Director for Technology 18 Executive Director for Special Programs 19 Director of Maintenance 20 Principal - Coastal Alternative Program 21 Assistant Superintendent for Administration 22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Food Nutrition Services 26 Director of Communications 28 Principal - Lobit Elementary School 29 Coordinator of Federal & State Programs 30 Director of Gator Academy 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	09	Principal - Dickinson Continuation Center/Dickinson Alternative Learning Campus					
12 Director of Career Tech & Career Readiness 13 Director of Energy Management 14 Deputy Superintendent for Educational Services 15 Principal - Lobit Middle School 16 Executive Director for Human Resources 17 Executive Director for Technology 18 Executive Director for Special Programs 19 Director of Maintenance 20 Principal - Coastal Alternative Program 21 Assistant Superintendent for Administration 22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Food Nutrition Services 26 Director of Communications 28 Principal - Lobit Elementary School 29 Coordinator of Federal & State Programs 30 Director of Transportation 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	10	Director of Athletics					
13 Director of Energy Management 14 Deputy Superintendent for Educational Services 15 Principal - Lobit Middle School 16 Executive Director for Human Resources 17 Executive Director for Technology 18 Executive Director for Special Programs 19 Director of Maintenance 20 Principal - Coastal Alternative Program 21 Assistant Superintendent for Administration 22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Food Nutrition Services 26 Director of Communications 28 Principal - Lobit Elementary School 29 Coordinator of Federal & State Programs 30 Director of Gator Academy 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	11	Director of Fine Arts					
14 Deputy Superintendent for Educational Services 15 Principal - Lobit Middle School 16 Executive Director for Human Resources 17 Executive Director for Technology 18 Executive Director for Special Programs 19 Director of Maintenance 20 Principal - Coastal Alternative Program 21 Assistant Superintendent for Administration 22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Food Nutrition Services 26 Director of Communications 28 Principal - Lobit Elementary School 29 Coordinator of Federal & State Programs 30 Director of Transportation 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	12	Director of Career Tech & Career Readiness					
15 Principal - Lobit Middle School 16 Executive Director for Human Resources 17 Executive Director for Technology 18 Executive Director for Special Programs 19 Director of Maintenance 20 Principal - Coastal Alternative Program 21 Assistant Superintendent for Administration 22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Food Nutrition Services 26 Director of Communications 28 Principal - Lobit Elementary School 29 Coordinator of Federal & State Programs 30 Director of Transportation 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	13	Director of Energy Management					
16 Executive Director for Human Resources 17 Executive Director for Technology 18 Executive Director for Special Programs 19 Director of Maintenance 20 Principal - Coastal Alternative Program 21 Assistant Superintendent for Administration 22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Food Nutrition Services 26 Director of Communications 28 Principal - Lobit Elementary School 29 Coordinator of Federal & State Programs 30 Director of Transportation 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	14	Deputy Superintendent for Educational Services					
17 Executive Director for Technology 18 Executive Director for Special Programs 19 Director of Maintenance 20 Principal - Coastal Alternative Program 21 Assistant Superintendent for Administration 22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Food Nutrition Services 26 Director of Communications 28 Principal - Lobit Elementary School 29 Coordinator of Federal & State Programs 30 Director of Transportation 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	15	Principal - Lobit Middle School					
18 Executive Director for Special Programs 19 Director of Maintenance 20 Principal - Coastal Alternative Program 21 Assistant Superintendent for Administration 22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Food Nutrition Services 26 Director of Communications 28 Principal - Lobit Elementary School 29 Coordinator of Federal & State Programs 30 Director of Transportation 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	16	Executive Director for Human Resources					
19 Director of Maintenance 20 Principal - Coastal Alternative Program 21 Assistant Superintendent for Administration 22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Food Nutrition Services 26 Director of Communications 28 Principal - Lobit Elementary School 29 Coordinator of Federal & State Programs 30 Director of Transportation 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	17	Executive Director for Technology					
20 Principal - Coastal Alternative Program 21 Assistant Superintendent for Administration 22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Food Nutrition Services 26 Director of Communications 28 Principal - Lobit Elementary School 29 Coordinator of Federal & State Programs 30 Director of Transportation 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	18	Executive Director for Special Programs					
21 Assistant Superintendent for Administration 22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Food Nutrition Services 26 Director of Communications 28 Principal - Lobit Elementary School 29 Coordinator of Federal & State Programs 30 Director of Transportation 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	19	Director of Maintenance					
22 Superintendent of Schools 23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Food Nutrition Services 26 Director of Communications 28 Principal - Lobit Elementary School 29 Coordinator of Federal & State Programs 30 Director of Transportation 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	20	Principal - Coastal Alternative Program					
23 Stadium Manager 24 Deputy Superintendent for Business and Operations 25 Director of Food Nutrition Services 26 Director of Communications 28 Principal - Lobit Elementary School 29 Coordinator of Federal & State Programs 30 Director of Transportation 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	21	Assistant Superintendent for Administration					
Deputy Superintendent for Business and Operations Director of Food Nutrition Services Director of Communications Principal - Lobit Elementary School Coordinator of Federal & State Programs Director of Transportation Director of Gator Academy Principal - Calder Road Elementary Deputy Superintendent for Educational Services - Advanced Academics Principal - Kranz Junior High School Director of Custodial Services Lead District Nurse Deputy Superintendent for Business and Operations - Technology	22	Superintendent of Schools					
Director of Food Nutrition Services Director of Communications Principal - Lobit Elementary School Coordinator of Federal & State Programs Director of Transportation Director of Gator Academy Principal - Calder Road Elementary Deputy Superintendent for Educational Services - Advanced Academics Principal - Kranz Junior High School Director of Custodial Services Lead District Nurse Deputy Superintendent for Business and Operations - Technology	23	Stadium Manager					
Director of Communications 28	24	Deputy Superintendent for Business and Operations					
28 Principal - Lobit Elementary School 29 Coordinator of Federal & State Programs 30 Director of Transportation 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	25	Director of Food Nutrition Services					
29 Coordinator of Federal & State Programs 30 Director of Transportation 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	26	Director of Communications					
30 Director of Transportation 31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	28	Principal - Lobit Elementary School					
31 Director of Gator Academy 32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	29	Coordinator of Federal & State Programs					
32 Principal - Calder Road Elementary 33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	30	Director of Transportation					
33 Deputy Superintendent for Educational Services - Advanced Academics 34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	31	Director of Gator Academy					
34 Principal - Kranz Junior High School 35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	32	Principal - Calder Road Elementary					
35 Director of Custodial Services 36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	33	Deputy Superintendent for Educational Services - Advanced Academics					
36 Lead District Nurse 37 Deputy Superintendent for Business and Operations - Technology	34	Principal - Kranz Junior High School					
Deputy Superintendent for Business and Operations - Technology	35	Director of Custodial Services					
	36	Lead District Nurse					
38 Principal - Dickinson Junior High School	37	Deputy Superintendent for Business and Operations - Technology					
	38	Principal - Dickinson Junior High School					

BUDGET MANAGER CODES

BUDGET MANAGER CODE	BUDGET MANAGER TITLE
39	Social Emotional Learning Specialist
40	Principal - San Leon Elementary
49	Deputy Superintendent for Educational Services - Dyslexia Intervention
50	Deputy Superintendent for Educational Services - Preliminary Scholastic Assessment Test (PSAT)
53	Deputy Superintendent for Educational Services - Advancement Via Individual Determination (AVID
54	Deputy Superintendent for Educational Services - Accelerated Instruction - Intervention Support
55	Principal - Dickinson High School - Advancement Via Individual Determination (AVID) / College Preparation
56	Superintendent - Gator Hope Clinic
60	Principal - Dickinson High School - Extended Learning Opportunity (ELO)
70	Deputy Superintendent for Educational Services
77	Deputy Superintendent for Educational Services - Technology
80	Director of Dickinson ISD Education Foundation

FUNCTION / PROGRAM INTENT CODE MATRIX

Below is a matrix to assist in the appropriate use of program intent coding. The guidelines below are not all inclusive, but will help with the majority of coding situations encountered.

	PROGRAM INTENT CODES																			
	11	21	22	23	24	25	26	28	29	30	32	33	34	35	36	37	38	43	91	99
11	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		
12							✓	✓	✓	✓	✓		✓							✓
13		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓
21		✓	✓	✓	✓	✓													✓	✓
23		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓
31		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓
32				✓	✓					✓										✓
33				✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓
34				✓	✓		✓			✓									✓	✓
35																				✓
36		✓	✓	✓	✓	✓	✓			✓									✓	✓
41				✓																✓
51						✓													✓	✓
52																			✓	✓
53			✓	✓						✓										✓
61		✓	✓	✓		✓	✓	✓	✓	√	✓	✓	✓	✓	✓	✓	√	✓		✓
71																				✓
81																				✓
93	✓			✓	✓	✓														✓
95								✓	✓											✓
99																				✓
	12 13 21 23 33 34 35 36 41 51 52 53 61 71 81 93	11 ✓ 12	11	11 ✓ ✓ ✓ 12 ✓ ✓ 21 ✓ ✓ ✓ 23 ✓ ✓ ✓ 31 ✓ ✓ ✓ 32 ✓ 33 ✓ 34 ✓ 35 ✓ ✓ 41 ✓ 51 ✓ 52 53 ✓ ✓ 61 ✓ ✓ 71 81 95	11 ✓ ✓ ✓ ✓ 12 ✓ ✓ ✓ 21 ✓ ✓ ✓ ✓ 23 ✓ ✓ ✓ ✓ 31 ✓ ✓ ✓ ✓ 32 ✓ ✓ ✓ 34 ✓ ✓ ✓ 35 ✓ ✓ 41 ✓ ✓ ✓ 51 ✓ ✓ 52 ✓ 53 ✓ ✓ 61 ✓ ✓ 71 ✓ 93 81 81 82 81 82	11 ✓ ✓ ✓ ✓ ✓ 12 ✓ ✓ ✓ ✓ 21 ✓ ✓ ✓ ✓ 23 ✓ ✓ ✓ ✓ 31 ✓ ✓ ✓ 32 ✓ ✓ 33 ✓ 34 34 34 35 41 51 52 53 61 <th>11 ✓ ✓ ✓ ✓ ✓ ✓ 12 III III</th> <th>11 21 22 23 24 25 26 11 ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ 12 ✓ <</th> <th>11 21 22 23 24 25 26 28 11 √ √ √ √ √ √ √ 12 13 √ √ √ √ √ √ √ 21 √ √ √ √ √ √ √ √ 23 √ √ √ √ √ √ √ √ 31 √ √ √ √ √ √ √ √ 32 √ √ √ √ √ √ √ √ 33 √ √ √ √ √ √ √ √ 34 √ √ √ √ √ √ √ √ 35 √ √ √ √ √ √ √ √ 41 √ √ √ √ √ √ √ √ 52 √ √ √ √ √ √ √ √</th> <th>11 21 22 23 24 25 26 28 29 11 V V V V V V V V V 12 III V V V V V V V V V 21 III V<th>11 21 22 23 24 25 26 28 29 30 11 V <t< th=""><th>11 21 22 23 24 25 26 28 29 30 32 11 V V V V V V V V V V 12 II V</th><th> 11</th><th> 11</th><th>11 21 22 23 24 25 26 28 29 30 32 33 34 35 11 V</th><th> 11</th><th> 11</th><th> 11</th><th> 11</th><th>11</th></t<></th></th>	11 ✓ ✓ ✓ ✓ ✓ ✓ 12 III III	11 21 22 23 24 25 26 11 ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ 12 ✓ <	11 21 22 23 24 25 26 28 11 √ √ √ √ √ √ √ 12 13 √ √ √ √ √ √ √ 21 √ √ √ √ √ √ √ √ 23 √ √ √ √ √ √ √ √ 31 √ √ √ √ √ √ √ √ 32 √ √ √ √ √ √ √ √ 33 √ √ √ √ √ √ √ √ 34 √ √ √ √ √ √ √ √ 35 √ √ √ √ √ √ √ √ 41 √ √ √ √ √ √ √ √ 52 √ √ √ √ √ √ √ √	11 21 22 23 24 25 26 28 29 11 V V V V V V V V V 12 III V V V V V V V V V 21 III V <th>11 21 22 23 24 25 26 28 29 30 11 V <t< th=""><th>11 21 22 23 24 25 26 28 29 30 32 11 V V V V V V V V V V 12 II V</th><th> 11</th><th> 11</th><th>11 21 22 23 24 25 26 28 29 30 32 33 34 35 11 V</th><th> 11</th><th> 11</th><th> 11</th><th> 11</th><th>11</th></t<></th>	11 21 22 23 24 25 26 28 29 30 11 V <t< th=""><th>11 21 22 23 24 25 26 28 29 30 32 11 V V V V V V V V V V 12 II V</th><th> 11</th><th> 11</th><th>11 21 22 23 24 25 26 28 29 30 32 33 34 35 11 V</th><th> 11</th><th> 11</th><th> 11</th><th> 11</th><th>11</th></t<>	11 21 22 23 24 25 26 28 29 30 32 11 V V V V V V V V V V 12 II V	11	11	11 21 22 23 24 25 26 28 29 30 32 33 34 35 11 V	11	11	11	11	11

REVENUE OBJECT CODES

OBJECT CODE	OBJECT CODE TITLE						
5700	Local Funds - All revenues from local real and personal property taxes						
5711	Taxes - Current Year Levy						
5712	Taxes - Prior Years						
5719	Taxes - Penalties, Interest, and Other Tax Revenue						
5722	Shared Services Arrangements - Local Revenues from Member Districts						
5729	Local Revenues Resulting from Services Rendered to Other School Districts						
5742	Earnings from Temporary Deposits and Investments						
5744	Revenue from Foundations, Other Non-Profit Organizations, Gifts and Bequests						
5749	Other Revenues from Local Sources						
5751	Food Service Activity						
5752	Athletic Activities						
5755	Enterprising Services Revenue						
5769	Miscellaneous Revenues from Intermediate Sources						
5800	State Program Revenues - Classify revenues realized from the Texas Education Agency						
5811	Per Capita Apportionment						
5812	Foundation School Program Act Entitlements						
5819	Other Foundation School Program Act Revenues						
5829	State Program Revenues Distributed by Texas Education Agency						
5831	Teacher Retirement/TRS Care - On-Behalf Payments						
5900	Federal Program Revenues - Revenues realized from entities of the federal government						
5921	School Breakfast Program						
5922	National School Lunch Program						
5923	United States Department of Agriculture (USDA) Commodities						
5929	Federal Revenues Distributed by Texas Education Agency						
5931	School Health and Related Services (SHARS)						
5932	Medicaid Administrative Claiming Program (MAC)						
5949	Federal Revenues Distributed Directly from the Federal Government						

EXPENDITURE OBJECT CODES

OBJECT CODE	OBJECT CODE TITLE
6100	Payroll Costs - Salaries and benefits for employee services
6112	Salaries or Wages - Substitute Teachers and Other Professionals
6119	Salaries or Wages - Teachers and Other Professional Personnel
6121	Extra Duty Pay or Overtime - Support Personnel
6122	Salaries or Wages for Substitute Support Personnel
6129	Salaries or Wages for Support Personnel
6131	Contract Buyouts
6139	Employee Allowances
6141	Social Security or Medicare
6142	Group Health and Life Insurance
6143	Workers' Compensation
6144	Teacher Retirement or TRS Care On-Behalf Payments & Medicare Part D Payments
6145	Unemployment Compensation
6146	Teacher Retirement or TRS Care
6147	Pension Expense
6148	Sick Leave Compensation
6149	Employee Benefits
6200	Professional and Contracted Services - Expenditures for services rendered to the local education agency by firms, individuals, or other organizations which are independent of the local education agency
6211	Legal Services
6212	Audit Services
6213	Tax Appraisal and Collection
6214	Lobbying
6219	Professional Services - Licensed and Registered with the State
6221	Staff Tuition and Related Fees - Higher Education
6222	Student Tuition - Public Schools
6223	Student Tuition - Other than to Public Schools
6224	Student Attendance Credits - School Districts Only
6229	Tuition and Transfer Payments
6239	Education Service Center Services
6245	Repairs - Vehicles
6249	Contracted Maintenance and Repair
6255	Utilities - Water
6256	Utilities - Telephone
6257	Utilities - Electricity
6258	Utilities - Natural Gas
6259	Utilities - Trash Disposal
6267	Rentals - Operating Leases - (Copier Rental ONLY)

EXPENDITURE OBJECT CODES

OBJECT CODE	OBJECT CODE TITLE
6269	Rentals - Operating Leases
6291	Consulting Services
6299	Miscellaneous Contracted Services
6300	Supplies and Materials - All expenditures for supplies and materials furnished by the local education agency
6311	Gasoline and Other Fuels for Vehicles (Including Buses)
6319	Supplies for Maintenance and Operations
6321	Instructional Materials
6329	Reading Materials (including electronic format)
6339	Testing Materials
6341	Food (FNS ONLY)
6342	Non-Food (FNS ONLY)
6343	Items for Sale
6344	USDA Commodities (FNS ONLY)
6349	Food Service Supplies
6398	Inventory - Technology and Equipment (Less than \$5,000 per unit)
6399	General Supplies
6400	Other Operating Costs - Expenditures for expenses necessary for the operation of the local education agency
6411	Travel, Training. and Subsistence - Employees Only
6412	Travel, Training, and Subsistence - Students Only
6413	Stipends - Nonemployees
6419	Travel and Subsistence - Non-employees (Board Members, Parents)
6429	Insurance and Bonding Costs
6439	Election Costs
6449	Depreciation Expense
6491	Statutorily Required Public Notices
6492	Payments to Fiscal Agents of Shared Services Arrangements
6493	Payments to Member Districts of Shared Services Arrangements
6494	Reclassified Transportation Expenditures; Field Trip/Extracurricular (District Vehicles)
6495	Membership Dues
6497	Miscellaneous Fees
6498	Awards
6499	Miscellaneous Operating Costs

EXPENDITURE OBJECT CODES

OBJECT CODE	OBJECT CODE TITLE
6500	Debt Service - Expenditures for debt service. All debt service object codes must be used with function 71, Debt Service
6511	Bond Principal
6512	Capital Lease Principal
6513	Long - Term Debt Principal
6519	Debt Principal
6521	Interest on Bonds
6522	Capital Lease Interest
6523	Interest on Debt
6524	Amortization of Bonds & Other Debt Related Costs
6525	Amortization of Premium & Discount on Issuance Bonds
6529	Interest Expenditures or Expenses
6599	Other Debt Service Fees
6600	Capital Outlay - Land, Building, and Equipment - Expenditures for capital assets
6619	Land Purchase and Improvement
6629	Building Purchase, Construction, or Improvements
6631	Vehicles (Greater than \$5,000 per-unit cost)
6639	Furniture, Equipment, and Software (Greater than \$5,000 per-unit cost)
6641	Vehicles (Less than \$5,000 per-unit cost)
6649	Capital Assets - Other
6651	Capital Lease of Buildings
6659	Capital Lease of Furniture, Equipment, and Software
6669	Library Books & Media (Greater than \$5,000 per-unit cost)

SUB- OBJECT CODE	SUB-OBJECT TITLE
01	Discretionary Salary
06	AED Emergency Device
41	Homeless
85	Summer Recreation Program
AD	Air Quality
AG	Waste Disposal
AK	Vehicle
AM	Inventory Management
AN	Roofing
AP	Building Security Monitoring
AQ	Uniforms
B1	Band
B2	Color Guard
В3	Choir
B4	Dance
B5	Art
В6	Drama
В7	Music
BL	Gator Vision Network
BF	Bank Fees
C4	Calculators
CA	Top 20
CF	PLTW Gateway
CG	Gala
СН	STEM Academy
CJ	Employability Skills
CK	PLTW Engineering
CP	Principles of Human Service/PITSCO
CS	Curriculum Specialists
D3	Nearpod
D4	Schoology
DW	District Wide
E4	Special Olympics
EA	Employee ADA
EK	Everyday Speech
EL	Character Strong
ER	Employee Recognition

SUB- OBJECT CODE	SUB-OBJECT TITLE
EQ	Academic Decathlon
F3	Condolences
F5	Background Checks
FA	Fine Arts
G1	Football
G2	Officials
G3	Athletic Game Extra Duty
G4	Security
G5	Basketball - Boys
G6	Powerlifting
G8	Basketball - Girls
GA	Web Service
GB	Baseball
GC	Cross Country - Girls
GD	Area Meet
GE	Soccer - Boys
GH	Soccer - Girls
GK	Volleyball
GM	Physical Education
GN	Softball
GP	Golf
GQ	Swim
GR	Cross Country
GS	Tennis
GT	Out of Town Games
GV	VIP Parking
GW	Gator Relays
GX	Track - Girls
GY	Track - Boys
GZ	Playoff Games
H1	Trainer Contracted
H2	Game Contracts
H4	Ambulance
H7	Season Tickets
H9	Medical First Aid
HE	State Meets
НН	Entry Fees

SUB- OBJECT CODE	SUB-OBJECT TITLE
HN	Athletic Trips
IT	Technology Refresh
MT	Teen Leadership
MG	Naglieri Norming Study
MJ	Walmart Grant
MM	One Act Play
MU	NASA Alumni Grant
MY	TangerKIDS Grant
NA	Furniture Replacement
PA	Physicians Assistant
PE	Parent Engagement
Q1	Communities in Schools
Q4	Tax Attorney
QJ	Security - Raptor
QK	S2
QM	Share 911
QR	Superintendent's Reserve
QY	Sign Language Interpreter
R2	Literacy Committee
R4	Poster Machine
R7	Advancement Via Individual Determination (AVID)
RE	Cheerleader
RG	Convocation
RH	Graduation
RL	Student Meals
SB	Toll Fees
SC	Travel Tracker
SJ	Print Shop
SI	Physical Exams
SS	Summer Supplies
T*	Technology
U1	Police Liaison
U4	Reserve
US	Healthier US School Challenge
X0	Cell Phone
X1	General
Х3	Library

SUB- OBJECT CODE	SUB-OBJECT TITLE
X5	Lost Textbook
X6	Textbook Fine
X7	Lounge
Х9	AP Exams
XA	Yearbook
XB	Robotics
XC	Counselor
XD	Ag Business
XE	Lost Novels
XF	Summer School
XH	Dual Credit
XI	Student ID
XJ	Student Parking
XK	Agriculture Science
XL	Student Planners
XM	Engineering
XO	Science
XS	Auto Technology
XU	Special Programs
XV	Veterinary Medical Applications
XW	Welding
XZ	Agriculture Mechanics
Y4	Consortium for Advancement Professional Endeavors (CAPE) Workshops
Y7	Texas Virtual School Network
YA	Athletics - Girls (Junior High Activity Fund)
YB	Athletics - Boys (Junior High Activity Fund)
YR	Strength & Conditioning
Z3	Board Scholarship
ZB	Entrepreneurship
ZC	Cosmetology
ZH	Video Game Design
ZJ	Fellowship Christian Athletes
ZN	AP Environmental Science
ZP	English Second Language (ESL)

BUDGET OVERVIEW

Each year, the Board of Trustees and Superintendent begin the budget process by reviewing the goals that establish the basis for budgeting available resources. Considering the fast-growth environment, the economic conditions, the changes in accountability standards, and the change in student population, the District makes it a priority to analyze and adjust the programmatic structure to best meet the needs of the students.

The planning for budget requests and the management of the approved budget are factors of a long-range District Management Plan, as well as site-based management. Although each campus budget will address individual campus plans which target student learning and other specific areas, the overall focus will reflect the District's mission and goals. Likewise, departments that provide services in support of the mission and goals will allocate dollars accordingly.

Because the planning process is the essential ingredient in creating a budget that will allow us to reach campus and district goals, the administration and Board of Trustees are committed to the development of a comprehensive approach. The justification for any expenditure is an implementation plan which aligns with the Campus Improvement Plan, District-wide Educational Improvement goals, and State and Federal requirements. The involvement of process owners, the in-depth assessment of needs, and the inclusion of evaluation of programs, all coupled with careful planning, will work in harmony to guide us to provide the best education possible for all our students and the wise allocation of resources.

The Texas Education Code requires that every local education agency in Texas prepare and file a budget of anticipated revenues and expenditures with the Texas Education Agency. The budget process must include budgeting for the General Fund, Food & Nutrition Services Fund, and Debt Service Fund. Other funds that are represented in this book, such as Special Revenues, Capital Projects, and Activity funds, are for information purposes only, as they do not require an officially adopted budget.

Each year, the budget process officially begins in January with the preparation of the budget calendar and process for the upcoming year. During January, the demographer study allows the District to begin looking at growth rates, trends, and economic conditions affecting the district. The forecasting then is able to be utilized in staffing allotments and in campus budget financial allocations. Through the course of the spring each year, the campuses and departments begin formulating the needs assessments and requests for the budget. A summary budget is then presented to the Cabinet and the Board of Trustees in various workshops and meetings. A summary budget is posted on the website once the notice is submitted to the newspaper. With a September 1 - August 31 fiscal year, the State Board of Education requires that the budget be prepared no later than August 20 and must be adopted by the Districts Board of Trustees by August 31.

BUDGET PLANNING/DEADLINE CALENDAR

DATE	DEADLINE
November	School First Financial Integrity Rating System of Texas Hearing Financial Management Performance Report
December	Annual Financial Audit Report approved by Board of Trustees.
December	Discuss budget planning calendar and allocation rate approval by Superintendent.
January	Budget discussion with Education Improvement Council by Deputy Superintendent for Business & Operations.
February	Distribute budget planning process documents to all budget managers. A copy of the current budget by line item through January 31 is available via the Finance Plus Budget Preparation Module. Meetings continue with departments to determine needs.
March/April	Budget Managers purchase for the first six weeks of the next school year. (All expended funds will be from the current budget.)
March/April	Current year personnel budget updated and completed. Staffing requests/decisions for the next budget year are determined by the Superintendent and Executive Director for Human Resources.
March 31	Budget & supplemental budget requests are due from all budget managers.
April	Budget compilation by Deputy Superintendent for Business & Operations and Executive Director for Business Operations with assistance from the Superintendent and the Executive Director for Human Resources. Supplemental budget requests are reviewed by Superintendent and notifications are sent to budget managers.
April 6-10	Meetings with Budget Managers to finalize campus and department budgets, if necessary.
April 1-30	Refine expenditure budget and revenue projections.
April 30	Budget Managers deadline (approval) for instructional, a federal program, campus activity, student activity, Education Foundation Grant, and vehicle purchases needed for the first six weeks of next school year.
May 31	Deadline for receipt of instructional purchases for the start-up of the next school year.
June 3	The Board of Trustees receives a draft of the Summary Budget.
July 1	Deadline for furniture/equipment purchases.
July 15	The Board of Trustees receives an updated draft of the Summary Budget.
June/July	Budget workshop(s) as needed with the Board of Trustees. Review update of Legislative Session. (if applicable)
July 25	Galveston County Appraisal District certifies tax rolls.
August 1	Deadline for payroll payables for the current year including extra duty agreements.
August 1	Publish notice of public hearing for the proposed budget and tax rates.
August 4	The Board of Trustees receives an updated draft of the summary budget. Schedule hearing for budget and proposed tax rate.
August 5	Next year requisitions open in Finance Plus.
August 5	Budget Manager's deadline (approval) for administrative & extracurricular (athletics/fine arts) purchases needed for the first six weeks of next school year.
August 21	Deadline for budget amendment approval by Board of Trustees
August 22	Deadline for purchases on current year open purchase orders.
August 25	Deadline for receipt of administrative & extracurricular (athletics/fine arts) purchases for the start-up of the next school year.
August 25	Public Hearing and adoption of the proposed budget by Board of Trustees.
September 15	Deadline for travel reimbursements and goods/services received for the prior year.
September 15	Deadline for inter-departmental invoice payments. (custodial supplies, field trips, FNS, fuel, publications, etc.)
September 15	Deadline for deposit forms for prior year.
October 5	Roll prior year purchase orders for goods received in current year

DIRECTOR BUDGET PLANNING

Directors will be Budget Managers for their respective programs and as such, will assume the responsibility for coordinating the involvement of program staff. Budget Managers will appoint staff to serve on their budget planning group, schedule meetings of the group, and chair those meetings. Records and results of those meetings shall be maintained. The results of planning groups should be consistent with goals and priority objectives and targeted areas of student, staff, facility, and program needs.

Members are to represent their areas as well as objectively consider the concerns and needs of others. Since the results should represent a consensus of the group, a consensus-building model should be used. The Directors shall present the results of the budget planning to their Management Team for negotiation and approval. Once this is achieved, the Directors will forward the budget to the Executive Director for Business Operations.

Operations and Facilities expenditures in addition to historical expenditures should focus in order on Priority I, Safety; Priority II, Compliance Issues; Priority III, Building Envelopes (walls, doors, ceilings, and windows); Priority IV, Programmatic Requirements; Priority V, Aesthetics; and Priority VI, Wants. A historical review of 2023-2024 expenditures for items such as gasoline, oil, tires, electricity, etc. should be used as a basis for projection for 2024-2025.

Any increases to department budgets must have justification and be presented to the Superintendent for review and approval.

Department	Budget Manager Code	Budget
Athletics	10	\$515,552
Administration	21	\$1,917,476
Advanced Academics	33	\$246,280
Bilingual/ESL/At-Risk	14	\$43,913
Business Services	24	\$7,060,989
Career & Technical Education	12	\$268,109
Custodial	35	\$542,430
Concessions	23/25	\$89,986
District Nurse	36	\$6,279
Educational Services	70	\$347,399
Energy Management	13	\$3,394,850
Federal Programs	29	\$3,596,939
Fine Arts	11	\$271,484
Food & Nutrition Services	25	\$14,039,195
Gator Academy	31	\$97,500
Gator Wellness	39	\$1,760
Human Resources	16	\$141,309
Facility Services	19	\$1,493,367
Public Information Office	26	\$114,053
Special Programs	18	\$268,908
Stadium	23	\$134,987
Superintendent	22	\$1,141,177
Technology	17	\$1,607,707
Technology - BS	37	\$839,095
Technology - ES	77	\$473,718
Transportation	30	\$1,469,125

CAMPUS BUDGET PLANNING

Campus Principals will be Budget Managers for their building and programs, and as such, will assume the responsibility for coordinating the involvement of staff at the campus level. Budget Managers will appoint staff to serve on their campus budget planning group. Those appointees should already be involved in setting goals and planning objectives for that campus and its programs. Appointees should be representative of the departments, grade levels, etc., and solicit input from areas they represent. Budget planning should be consistent with the priority objectives of the District, campus improvement plans, instructional goals and objectives, and identified student needs. Parents and community members are to be active members of this committee. The principal will chair this group and the meetings. Records and results of these meetings shall be maintained. Information is to be ongoing and shared by committee members with areas they represent.

Members are to represent their own areas of concern and all programs and needs of the campus. This core group shall present the results of their budget planning to the Campus Improvement Team for review and negotiation.

Once a consensus has been reached and a budget agreed upon by the budget planning group and the Campus Improvement Team, the campus principal shall secure signatures of agreement from each member. Once this is achieved, the Principals will forward the budget along with the Advisory Committee Acknowledgement form to the Executive Director for Business Operations.

The methodology is a simple district-wide per student calculation distributing local funds based on prior year peak enrollment. The rates per student allocations are set annually by the Superintendent.

Allocation per Student		
High School	\$95	
DALC	\$420	
DCC	\$215	
Junior High	\$80	
Middle School	\$45	
Elementary	\$45	

Allocation for Campus Training			
Teacher Training	\$42.50/teacher		
Administrator Training	\$595		
Other Training	\$255		

Campus	Budget	Campus	Teachers	Peak	Rate Per	Budget
Campus	Manager	Code	reactiers	Enrollment	Student	Allocation
Dickinson High School	01	001	217.2	3896	\$95	\$350,298
DALC	09	001	8.3	43	\$420	\$16,569
DCC	09	009	6.7	74	\$215	\$14,634
Dickinson Junior High	38	061	78	1033	\$80	\$76,896
Kranz Junior High	34	051	81	933	\$80	\$69,696
McAdams Junior High	02	041	81	921	\$80	\$68,832
Barber Middle School	08	043	46.3	599	\$45	\$26,780
Dunbar Middle School	03	042	46.3	591	\$45	\$26,456
Lobit Middle School	15	044	46.3	680	\$45	\$30,060
Bay Colony Elementary	05	107	43.5	497	\$45	\$22,829
Calder Road Elementary	32	109	45	553	\$45	\$25,097
Hughes Road Elementary	07	106	42	622	\$45	\$27,891
K. E. Little Elementary	04	101	41.5	529	\$45	\$24,125
Lobit Elementary	28	102	49.3	809	\$45	\$35,465
San Leon Elementary	40	108	43	506	\$45	\$23,193
Silbernagel Elementary	06	105	43	527	\$45	\$24,044

^{*}Peak enrollment from Zonda Education Ten Year Forecast Campus Spring Report

TECHNOLOGY BUDGET PLANNING

Technology refresh (account 6398-IT) needs should be consistent with the priority objectives of the District, campus improvement plans, instructional goals and objectives, identified student needs, and department needs. A-team members are to be active members of this committee. The Executive Director for Technology will lead the refresh prioritizing meetings. Records and results of these meetings shall be maintained. Information is to be ongoing and shared by the committee as the needs are presented. Members are to represent their own areas of concern for their campus/department. Once a consensus has been reached and the priority list agreed upon by the committee and the Deputy Superintendent of Business and Operations, the recommendations will then be sent to the Superintendent for approval. Once the Superintendent approves, the technology department will replace technology items as allocation funds allow. The technology refresh budget is set by the Superintendent annually.

Technology replacement budgets (account 6398-TI) for campuses are based on a per-student calculation. Prior year peak enrollment numbers are used for the allocations by campus. Other department replacement budgets are set annually by the Superintendent along with the rate per student. Technology devices for new additional positions approved at staffing or throughout the year are purchased from the technology replacement budget.

Technology allocation funds for replacement (non-working) items include:

- · Chromebooks/parts
- Computers/laptops
- · Network printers
- Phones
- Projectors

Technology Allocation				
(Budget Manager 37 = Deputy Superintendent for Business & Operations)				
Classification		Function	Amount	
District Refresh	(6398-IT)	11	\$450,000	
Campus Instructional Replacement	(6398-TI)	11	\$15/student	
Library Replacement	(6398-TI)	12	\$2,000	
Instructional Leadership Replacement	(6398-TI)	21	\$3,000	
School Leadership Replacement	(6398-TI)	23	\$10,000	
Counselor Replacement	(6398-TI)	31	\$5,000	
Nurse Replacement	(6398-TI)	33	\$2,000	
Transportation Replacement	(6398-TI)	34	\$3,000	
Athletic Replacement	(6398-TI)	36	\$2,000	
Administration Replacement	(6398-TI)	41	\$15,000	
Facilities Replacement	(6398-TI)	51	\$2,000	
Safety & Security Replacement	(6398-TI)	52	\$25,000	

Campus	Campus Code	Enrollment	Rate Per Student	Budget Allocation
Dickinson High School	001	3896	\$15	\$58,440
DALC	001	43	\$15	\$645
DCC	009	74	\$15	\$1,110
Dickinson Junior High	061	1033	\$15	\$15,495
Kranz Junior High	051	933	\$15	\$13,995
McAdams Junior High	041	921	\$15	\$13,815
Barber Middle School	043	599	\$15	\$8,985
Dunbar Middle School	042	591	\$15	\$8,865
Lobit Middle School	044	680	\$15	\$10,200
Bay Colony Elementary	107	497	\$15	\$7,455
Calder Road Elementary	109	553	\$15	\$8,295
Hughes Road Elementary	106	622	\$15	\$9,330
K. E. Little Elementary	101	529	\$15	\$7,935
Lobit Elementary	102	809	\$15	\$12,135
San Leon Elementary	108	506	\$15	\$7,590
Silbernagel Elementary	105	527	\$15	\$7,905

SUPPLEMENTAL BUDGET PLANNING

Supplemental budget requests shall be submitted for the subsequent budget year for funds needed more than \$5,000.00. The supplemental budget request form shall be completed in its entirety and approved by the Deputy/Assistant Superintendent over the department before submitting it to the Executive Director for Business Operations by March 31. Supplemental budgets are reviewed by the Superintendent on an annual basis. After review, the Executive Director for Business Operations will notify the Director or Campus Principal of the Superintendent's approval/denial.

Supplemental requests include items such as:

- New program
- Campus Improvement Plan Item—beyond basic program or specially funded program (such as Compensatory Education, Special Education, Career Technology, etc.)
- Special Safety/Security item/event
- Technology Infrastructure (Technology to achieve equity)

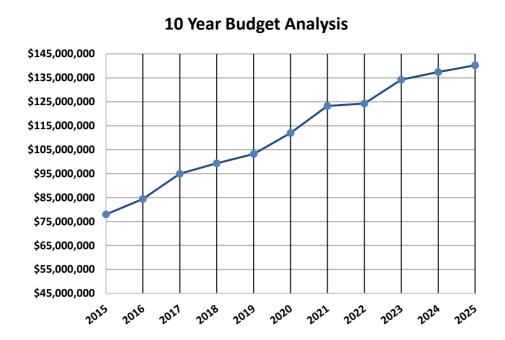
Recurring supplemental budgets that have been approved do not have to be resubmitted annually. Approved supplemental budgets are tracked using a special budget manager or sub-object code.

The Supplemental Budget Request form is available in the glossary.

Program	Budget Manager Code	Budget
Dyslexia Intervention	49	\$7,500
PSAT	50	\$40,964
AVID	53	\$37,060
Accelerated Ed - Tutorials	54	\$116,371
AVID/College Prep	55	\$6,875
Gator Hope Clinic	56	\$143,683
Extended Learning Opportunity (ELO)	60	\$60,000

^{*}Technology end-user devices are not considered a supplemental request.

GENERAL FUND BUDGET HISTORY



Budget Year	General Fund Budget
2025	\$140,222,930
2024	\$137,439,663
2023	\$134,220,990
2022	\$124,284,060
2021	\$123,280,784
2020	\$111,937,597
2019	\$103,179,406
2018	\$99,317,064
2017	\$94,961,459
2016	\$84,434,630
2015	\$77,989,082

Cost Per Student	Amount
Day	\$67.70
Year	\$11,442.10
Semester	\$5,721.05

SPECIAL POPULATIONS

State program allotments are estimated and paid to school districts through a Summary of Finance template created by the Texas Education Agency. A percentage of each state allotment must be spent on "direct" expenditures for the given special program. The expenditures of the special program allotments shall be in compliance with District purchasing policy and procedures. The supplemental state allotment programs that are monitored for LEA compliance are Special Education, State Compensatory Education, Career and Technology Education, Early Education, Dyslexia, and College, Career, and Military Readiness. The currently required percentages and program intent code (PIC) are noted below by program:

*Summary of Finance Dated: July 26, 2024

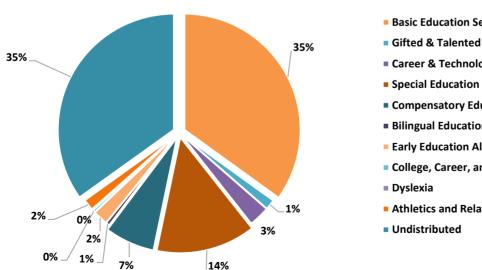
Program Intent Code Title	Program Intent Code	Summary of Finance Allocation - District Planning Estimate (DPE)	Summary of Finance Required to Spend %	Summary of Finance Required to Spend Amount	
Regular Program Allotment	11	\$66,177,428	N/A	\$66,177,428	
Gifted & Talented Allotment	21	\$249,113	100%	\$249,113	
Career & Technology Allotment	22	\$6,127,968	55%	\$3,370,382	
Special Education Allotment	23/33/43	\$12,423,188	55%	\$6,832,753	
Accelerated Education	24				
Alternative Education Programs	26				
Disciplinary Alternative Education Programs	28	\$12,498,163	55%	\$6,873,990	
Disciplinary Alternative Education Programs (Comp Ed)	29				
Compensatory Education Allotment	30/34				
Dyslexia	37	\$498,960	100%	\$498,960	
Bilingual Education Allotment	25/35	\$1,347,500	55%	\$741,125	
Early Education Allotment	36	\$1,724,800	100%	\$1,724,800	
College, Career, and Military Readiness	38	\$97,000	55%	\$53,350	
School Safety Allotment	N/A	\$367,273	N/A	\$367,273	

SPECIAL POPULATIONS

The District focuses on ensuring compliance and accountability related to the supplemental state allotment program funding. Expenditures are budgeted in the appropriate programs for all functions and objects. Program intent code 99 is distributed among all program intent codes in the PEIMS reporting for an allocated expenditures report. The special allotment monitoring program risk assessment is specifically designed to analyze the LEA's special allotment spending and reporting requirements for the purpose of identifying potential non-compliance issues. The monitoring program's risk assessment process is based on three consecutive state fiscal years of the LEA financial data reported in the FSP System and PEIMS. The three-year rolling average calculation is not used during the annual audit.

Program Intent Code Title	Program Intent Code	% by PIC	Budget
Basic Education Services	11	34.95%	\$49,002,877
Gifted & Talented	21	1.47%	\$2,055,431
Career & Technology	22	2.96%	\$4,149,990
Special Education Services	23	12.65%	\$17,733,469
Bilingual Education and Special Language Programs	25	0.55%	\$777,267
Nondisplinary Alternative Education Programs	26	0.52%	\$726,283
Disciplinary Alternative Education Programs	28	0.17%	\$239,566
Disciplinary Alternative Education Programs - Comp Ed	29	0.52%	\$734,608
Compensatory Education	30	5.79%	\$8,116,448
Prekindergarten - Special Education Services	33	0.31%	\$435,769
Early Education Allotment	36	2.12%	\$2,972,595
Dyslexia	37	0.16%	\$222,919
College, Career, and Military Readiness	38	0.40%	\$559,474
Dyslexia - Special Education Services	43	0.94%	\$1,325,005
Athletics and Related Activities	91	1.60%	\$2,240,517
Undistributed	99	34.89%	\$48,930,712
Total		100%	\$140,222,930

Percentage by Program Intent Code

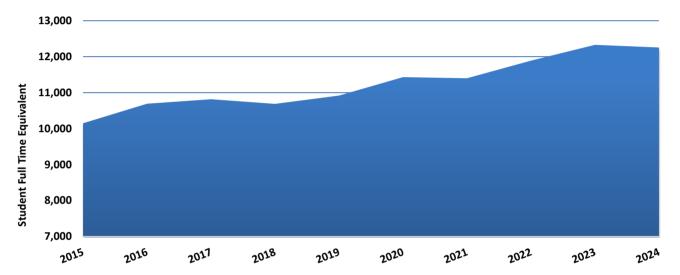


- Basic Education Services
- Career & Technology
- Special Education Services
- Compensatory Education
- Bilingual Education and Special Language Programs
- Early Education Allotment
- College, Career, and Military Readiness
- Athletics and Related Activities

ENROLLMENT SUMMARY

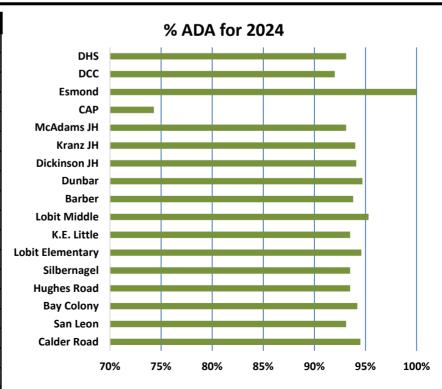
Year/	EE	PK	К	1	2	3	4	5	6	7	8	9	10	11	12	Total	Increase/	%
Grade	EE	PK	N.			3	4	3	O	,	٥	9	10	11	12	TOLAI	Decrease	Change
2015	24	210	832	865	905	850	775	772	740	719	719	868	712	597	564	10151	402	4.12%
2016	26	222	838	884	885	928	869	772	787	800	746	880	834	658	564	10693	542	5.33%
2017	17	180	845	860	865	865	919	854	787	802	804	937	744	711	627	10817	124	1.16%
2018	27	191	766	805	845	850	853	884	861	783	801	980	750	624	669	10689	-128	-1.18%
2019	32	189	803	777	825	866	846	869	918	889	807	944	852	653	651	10921	232	2.17%
2020	29	192	874	843	820	836	898	907	895	964	945	884	899	773	675	11433	513	4.69%
2021	25	139	801	822	833	822	841	918	898	913	961	989	856	822	760	11399	-34	-0.30%
2022	54	318	817	856	860	850	888	849	925	924	962	1128	932	742	785	11890	491	4.31%
2023	30	377	850	883	896	891	901	917	887	968	968	1147	1062	810	743	12330	440	3.70%
2024	18	216	806	865	902	918	887	920	932	935	995	1077	1074	913	797	12255	-74.5	-0.60%

^{*}Data from sixth week enrollment report



AVERAGE DAILY ATTENDANCE

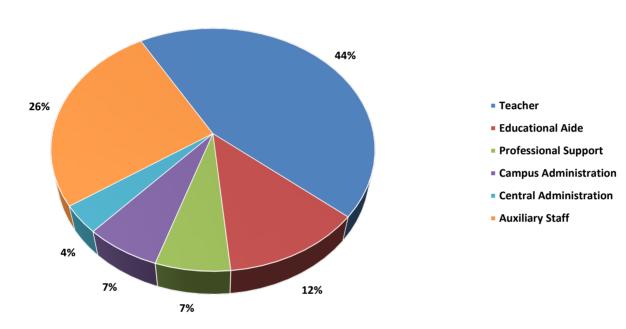
Campus	Avg ADA	% ADA
DHS	3421.98	93.1%
DCC	63.98	92.0%
Esmond	25.13	100.0%
CAP	4.19	74.3%
McAdams JH	796.1	93.1%
Kranz JH	934.51	94.0%
Dickinson JH	948.68	94.1%
Dunbar	546.17	94.7%
Barber	577.76	93.8%
Lobit Middle	588.85	95.3%
K.E. Little	447.36	93.5%
Lobit Elementary	683.05	94.6%
Silbernagel	456.29	93.5%
Hughes Road	531.57	93.5%
Bay Colony	476.17	94.2%
San Leon	447.01	93.1%
Calder Road	505.92	94.5%
Total	11454.72	93.4%



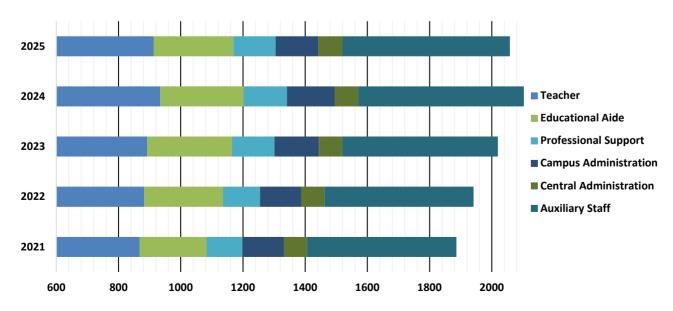
STAFFING SUMMARY

Category	2021	2022	2023	2024	2025
Teacher	868	883	892	934	913
Educational Aide	215	254	273	268	256
Professional Support	115	119	136	139	136
Campus Administration	133	132	143	154	137
Central Administration	75	75	74	75	77
Auxiliary Staff	480	480	502	540	539
Total	1886	1942	2020	2110	2058

Staff by Category



Staff Increases by Year



TAX RATE INFORMATION

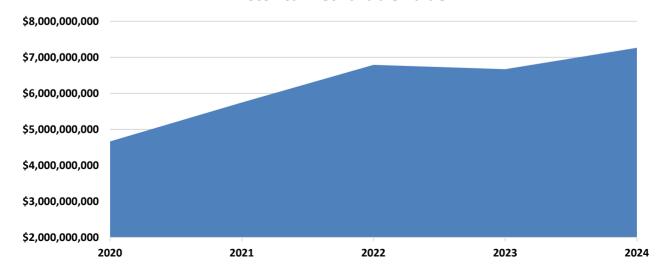
Tax Year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
M&O Rate	\$1.04	\$1.04	\$1.04	\$1.06	\$0.97	\$0.87	\$0.87	\$0.85	\$0.738	\$0.736
I&S Rate	\$0.50	\$0.50	\$0.48	\$0.46	\$0.48	\$0.47	\$0.44	\$0.44	\$0.44	\$0.40
Total	\$1.54	\$1.54	\$1.52	\$1.52	\$1.45	\$1.34	\$1.31	\$1.29	\$1.178	\$1.136

Historical Tax Rates



Tax Year	Net Taxable Value	% Change
2020	\$4,665,625,497	11.16%
2021	\$5,745,282,994	18.79%
2022	\$6,789,458,769	15.38%
2023	\$6,672,469,772	-1.75%
2024	\$7,264,897,353	8.15%

Historical Net Taxable Value



NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET & PROPOSED TAX RATE

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The Dickinson Independent School District will hold a public meeting at 6:30PM, August 26, 2024, in the Board Room of the Education Support Center Building, 2218 FM 517, Dickinson, TX. 77539. The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax \$.736/\$100 (Proposed rate for maintenance and operations)
School Debt Service Tax
Approved by Local Voters \$0.40/\$100 (Proposed rate to pay bonded indebtedness)

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations 2.1 % increase
Debt service 4.5 % decrease
Total expenditures 0.78 % increase

Total Appraised Value and Total Taxable Value

(as calculated under Section 26.04, Tax Code)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	\$9,719,049,154	\$ 10,757,102,562
Total appraised value* of new property**	\$ 281,375,040	\$ 297,470,961
Total taxable value*** of all property	\$6,672,469,772	\$7,264,897,353
Total taxable value*** of new property**	\$ 239,899,777	\$ 255,245,637

- "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8)
- ** "New property" is defined by Tax Code Section 26.012(17).
- *** "Taxable value" is defined by Tax Code Section 1.04(10).

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* \$ 450,595,000

Outstanding principal.

Comparison of Proposed Rates with Last Year's Rate	es
--	----

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	\$.73800	\$0.44000	\$1.17800	\$ 6,665	\$5,815
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$.69870	\$0.44500	\$1.14370	\$ 6,914	\$5,762
Proposed Rate	\$.73600	\$0.40000	\$1.13600	\$ 6,597	\$6,083

^{*} The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both

The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	Last Year	This Year
Average Market Value of Residences	\$ 300,636	\$ 312,862
Average Taxable Value of Residences	\$ 163,347	\$ 182,503
Last Year's Rate Versus Proposed Rate per \$100 Value	\$ 1.178	\$ 1.136
Taxes Due on Average Residence	\$1,924.22	\$2,073.23
Increase (Decrease) in Taxes		\$ 149.01

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is \$1.1368. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of \$1.1368.

Fund Balances

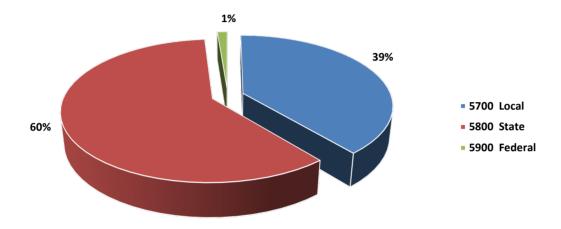
The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund \$26,000,000 Interest & Sinking Fund Balance(s) \$17,110,279

GENERAL FUND ANALYSIS

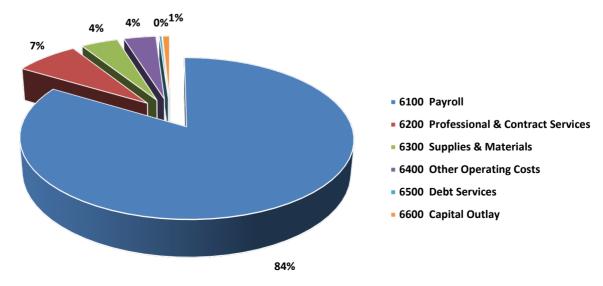
Revenue by Object

Revenue	Total	% of Revenue
5700 Local	\$52,746,500	38.98%
5800 State	\$80,862,436	59.76%
5900 Federal	\$1,697,000	1.25%
Totals	\$135,305,936	100.00%



Expenditures by Object

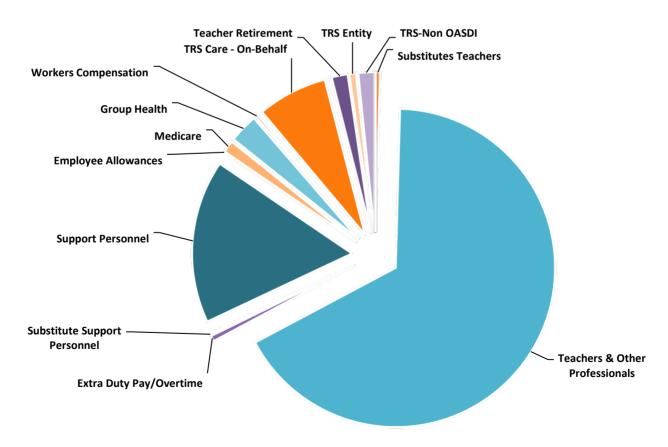
Expenditures	Total	% of Expenditures
6100 Payroll	\$117,164,762	83.56%
6200 Professional & Contract Services	\$10,337,000	7.37%
6300 Supplies & Materials	\$6,001,200	4.28%
6400 Other Operating Costs	\$5,207,137	3.71%
6500 Debt Services	\$400,000	0.29%
6600 Capital Outlay	\$1,112,831	0.79%
Totals	\$140,222,930	100.00%



GENERAL FUND ANALYSIS

Payroll & Benefit Expenditures by Object

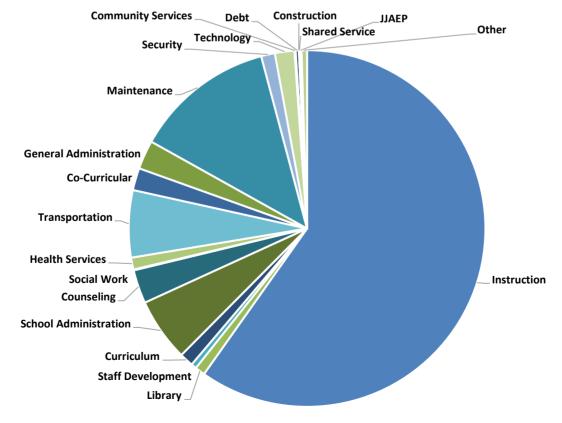
Payroll/Benefit Account	Total	% of Payroll
6112 Substitute Teachers & Other Professionals	\$507,854	0.43%
6119 Teachers & Other Professionals	\$78,267,050	66.80%
6121 Extra Duty Pay/Overtime - Support Personnel	\$653,955	0.56%
6122 Substitute Support Personnel	\$228,910	0.20%
6129 Support Personnel	\$19,351,512	16.52%
6139 Employee Allowances	\$24,900	0.02%
6141 Medicare	\$1,417,835	1.21%
6142 Group Health & Life Insurance	\$3,411,955	2.91%
6143 Workers Compensation	\$292,864	0.25%
6144 Teacher Retirement/TRS Care - On-Behalf	\$8,262,436	7.05%
6145 Unemployment Compensation	\$160,471	0.14%
6146 Teacher Retirement	\$1,870,615	1.60%
6146 TRS Entity	\$761,679	0.65%
6146 New Member	\$114,064	0.10%
6146 TRS-Non OASDI	\$1,837,861	1.57%
6148 Sick Leave Compensation	\$800	0.00%
6149 Employee Benefits	\$0	0.00%
Totals	\$117,164,761	100.00%



GENERAL FUND ANALYSIS

Expenditures by Function

Function	Total	% of Function
11 Instruction	\$83,858,862	59.80%
12 Library	\$1,273,441	0.91%
13 Staff Development	\$685,794	0.49%
21 Curriculum	\$1,746,474	1.25%
23 School Administration	\$8,037,511	5.73%
31 Counseling	\$4,276,278	3.05%
32 Social Work	\$113,341	0.08%
33 Health Services	\$1,503,476	1.07%
34 Transportation	\$8,534,735	6.09%
36 Extracurricular	\$2,825,630	2.02%
41 General Administration	\$3,667,994	2.62%
51 Maintenance	\$17,892,268	12.76%
52 Security	\$1,749,706	1.25%
53 Technology	\$2,479,001	1.77%
61 Community Service	\$153,293	0.11%
71 Debt Services	\$400,000	0.29%
81 Construction	\$0	0.00%
93 Shared Service	\$117,127	0.08%
95 JJAEP	\$220,000	0.16%
99 Other Intergovernments	\$688,000	0.49%
Totals	\$140,222,930	100.00%



GENERAL FUND FUND BALANCE

Fund balance represents the difference between the assets and liabilities of a fund. Fund balances are recorded as credits to five categories since the implementation of GASB Statement No. 54 and GASB Statement No. 63

- nonspendable fund balance
- · restricted fund balance
- · committed fund balance
- · assigned fund balance
- unassigned fund balance

NONSPENDABLE FUND BALANCE - is that portion of fund balance that is not available for appropriation.

Examples of nonspendable:

- Inventories Supplies & Materials/Commodities
- · Long-term Loans or Notes Receivable
- Endowment Principal
- Prepaid Items

RESTRICTED FUND BALANCE - is that portion of fund balance that has been legally separated for a specific purpose. Examples of restricted:

- Food Service program
- Capital Acquisitions & Contractual Obligations
- Retirement of Long-term Debt

COMMITTED FUND BALANCE - represents tentative plans for future use of financial resources. Commitments require board action to earmark fund balance for bona fide purposes that will be fulfilled within a reasonable period. Examples of committed:

- Construction
- Claims & Judgments
- · Retirement of Loans and Notes Payable
- Capital Expenditures for Equipment
- Self-Insurance

ASSIGNED FUND BALANCE - represents tentative plans for future use of financial resources. Assignments do not require approval in the board minutes and can also be made by an official or body to which the board has delegated authority. Examples of assigned:

- Construction
- · Claims & Judgments
- Retirement of Loans and Notes Pavable
- Capital Expenditures for Equipment
- Self-Insurance

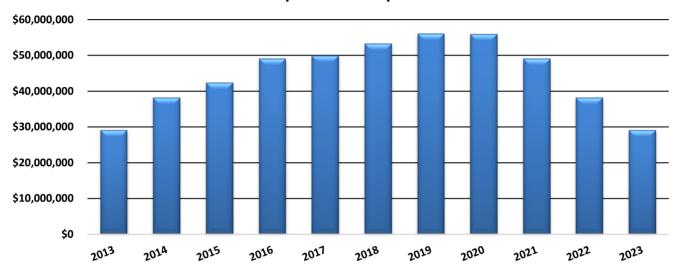
UNASSIGNED FUND BALANCE - represents that portion of fund balance that is currently available to finance expenditures or expenses not already approved by the board of trustees or described under GASB Statement No. 54 as the amount in excess of nonspendable, restricted, committed, and assigned fund balance (surplus).

Category	Title	Account	Amount
Nonspendable Fund Balance	Inventories	3410-00	\$613,809
Nonspendable Fund Balance	Prepaid Items	3430-00	\$303,073
Committed Fund Balance	Major Equipment Replacement	3510-00	\$4,000,000
Committed Fund Balance	Construction	3510-01	\$2,000,000
Committed Fund Balance	Technology Equipment	3530-01	\$500,000
Committed Fund Balance	Emergency Repair	3545-01	\$500,000
Committed Fund Balance	Family Involvement	3545-03	\$300,000
Committed Fund Balance	Land	3545-06	\$1,000,000
Assigned Fund Balance	Construction	3550-00	\$10,000,000
Assigned Fund Balance	Equipment	3570-00	\$340,000
Assigned Fund Balance	Self-Insurance	3580-00	\$300,000
Assigned Fund Balance	Land	3590-06	\$4,000,000
Assigned Fund Balance	Outstanding encumbrances	3590-08	\$1,851,108
Unassigned Fund Balance	Unassigned	3611-00	\$3,381,346
Total Fund Balance			\$29,089,336

GENERAL FUND FUND BALANCE

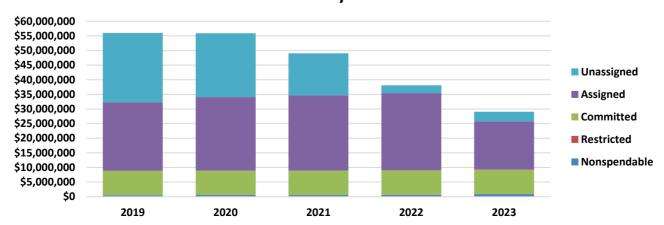
Year	Total Fund Balance	% Budget
2002	\$6,202,660	17.02%
2006	\$11,787,916	26.18%
2010	\$18,822,917	30.05%
2014	\$38,150,284	53.99%
2018	\$53,243,940	53.61%
2022	\$38,119,881	28.40%
2023	\$29,089,336	21.17%

Multiple Year Comparison



Classification/Year	2019	2020	2021	2022	2023
Nonspendable	\$551,221	\$631,610	\$592,135	\$701,086	\$916,882
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$8,300,000	\$8,300,000	\$8,300,000	\$8,300,000	\$8,300,000
Assigned	\$23,468,439	\$25,181,965	\$25,833,639	\$26,491,108	\$16,491,108
Unassigned	\$23,714,479	\$21,807,900	\$14,346,239	\$2,627,687	\$3,381,346
Total	\$56,034,139	\$55,921,475	\$49,072,013	\$38,119,881	\$29,089,336

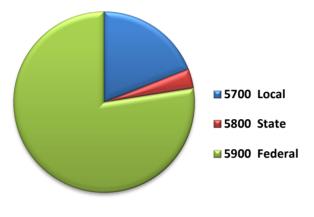
Fund Balance by Classification

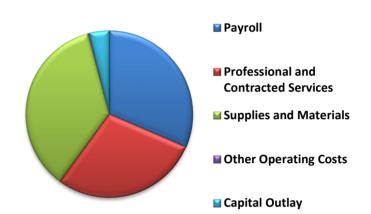


FOOD & NUTRITION SERVICES ANALYSIS

Food & Nutrition Revenue	Total	% of Revenue
5700 Local	\$1,830,200	19.13%
5800 State	\$325,533	3.40%
5900 Federal	\$7,409,000	77.46%
Totals	\$9,564,733	100.00%

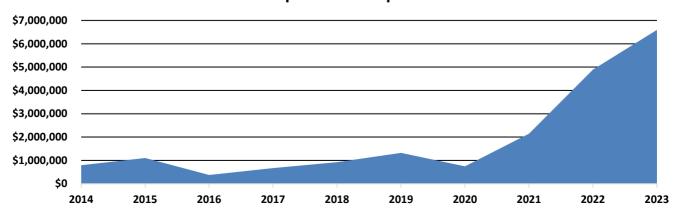
Food & Nutrition Expenditures	Total	% of Expenditures
6100 Payroll	\$4,412,495	31.43%
6200 Professional & Contract Services	\$4,017,000	28.61%
6300 Supplies & Materials	\$5,030,500	35.83%
6400 Other Operating Costs	\$44,200	0.31%
6600 Capital Outlay	\$535,000	3.81%
Totals	\$14,039,195	100.00%





Year	Total Fund Balance	% Budget
2014	\$795,530	9.59%
2015	\$1,103,396	12.48%
2016	\$373,663	3.61%
2017	\$669,228	5.93%
2018	\$926,523	7.72%
2019	\$1,319,687	15.60%
2020	\$748,527	8.73%
2021	\$2,146,352	27.64%
2022	\$4,896,297	59.69%
2023	\$6,595,186	62.26%

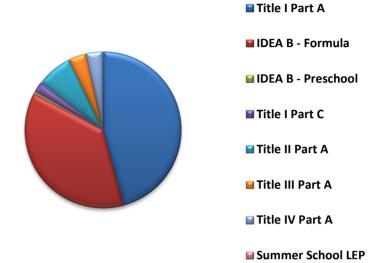
Multiple Year Comparison



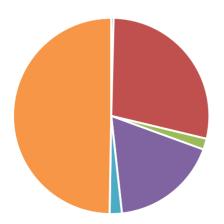
OTHER SPECIAL REVENUE FUNDS

Other special revenue funds below are used to account for resources restricted to specific purposes by a grantor. The unused funds are returned to the grantor at the close of the specified project, or accommodations for roll-forward amounts are considered with each grantor. These funds provide supplemental resources to enhance, not supplant, the basic education program provided by the District through general funds. These funds must follow all EDGAR guidelines. The methodology is a simple district-wide per-student calculation that distributes state and federal funds based on the number of students at each campus. The formula allows each campus to receive funds at the appropriate allocation for its campus use.

Federal Program	Total	% of Federal
Title I Part A	\$2,725,766	45.71%
IDEA B - Formula	\$2,204,845	36.98%
IDEA B - Preschool	\$29,243	0.49%
Title I Part C	\$131,551	2.21%
Title II Part A	\$441,505	7.40%
Title III Part A	\$220,825	3.70%
Title IV Part A	\$200,968	3.37%
Summer School LEP	\$7,875	0.13%
Totals	\$5,962,578	100.00%



State Program	Total	% of State
Incentive Campus Awards	\$8,626	0.39%
Instructional Materials Allotment	\$622,009	28.35%
Learning Acceleration Support Opportunities	\$39,750	1.81%
Safety & Facilities Enhancement Cycle 2	\$388,130	17.69%
School Safety Standards Formula Grant	\$44,196	2.01%
Safety & Facilities Enhancement Cycle 1	\$1,091,108	49.74%
Totals	\$2,193,819	100.00%

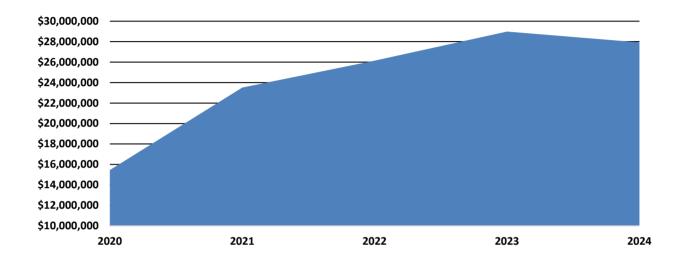


- Incentive Campus Awards
- Instructional Materials Allotment
- Learning AccelerationSupport Opportunities
- Safety & FacilitiesEnhancement Cycle 2
- School Safety Standards Formula Grant
- Safety & FacilitiesEnhancement Cycle 1

Local Revenue by Year

Year	Total	% Increase/Decrease
2020	\$15,457,329	14.05%
2021	\$23,512,491	13.05%
2022	\$26,139,839	10.05%
2023	\$28,988,432	9.83%
2024	\$27,933,352	-3.78%

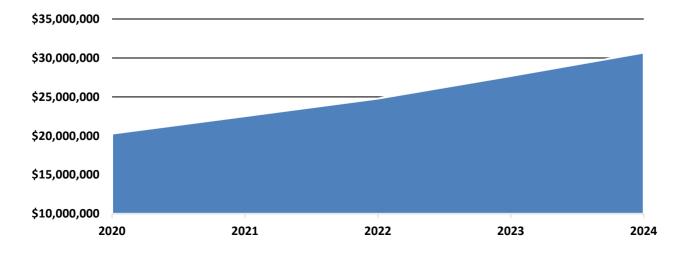
^{*2024} Revenue as of 8/22/2024



Expenditures by Year

Year	Total	% Increase/Decrease
2020	\$20,305,707	-0.72%
2021	\$22,534,968	9.89%
2022	\$24,803,747	9.15%
2023	\$27,705,913	10.47%
2024	\$30,693,775	9.73%

^{*2024} Expenditures as of 8/22/2024

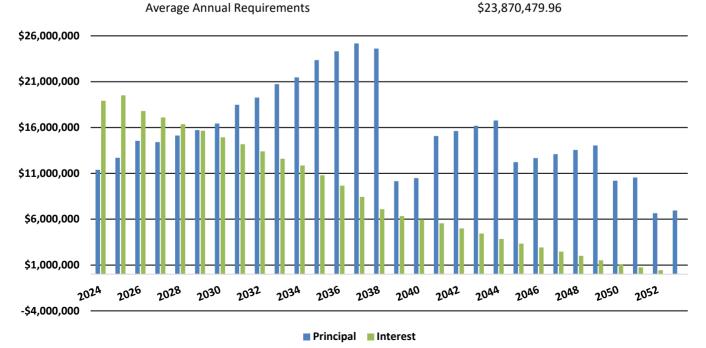


Prepared by Dickinson ISD's Financial Advisor -- Post Oak Municipal Advisors LLC

Bonds Outstanding as of 12/5/2023

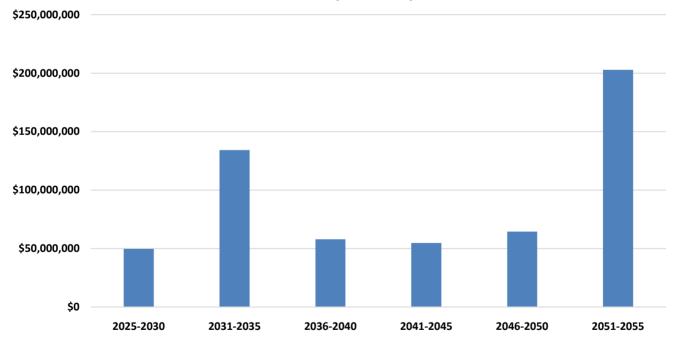
Period Ending	Principal	Interest	Debt Service	
8/31/2024	\$11,390,000.00	\$18,916,964.97	\$30,306,964.97	
8/31/2025	\$12,705,000.00	\$19,520,080.25	\$32,225,080.25	
8/31/2026	\$14,555,000.00	\$17,806,580.25	\$32,361,580.25	
8/31/2027	\$14,410,000.00	\$17,093,855.25	\$31,503,855.25	
8/31/2028	\$15,130,000.00	\$16,371,455.25	\$31,501,455.25	
8/31/2029	\$15,725,000.00	\$15,644,355.25	\$31,369,355.25	
8/31/2030	\$16,440,000.00	\$14,926,455.25	\$31,366,455.25	
8/31/2031	\$18,480,000.00	\$14,179,805.25	\$32,659,805.25	
8/31/2032	\$19,265,000.00	\$13,400,855.25	\$32,665,855.25	
8/31/2033	\$20,730,000.00	\$12,594,930.25	\$33,324,930.25	
8/31/2034	\$21,475,000.00	\$11,858,462.90	\$33,333,462.90	
8/31/2035	\$23,360,000.00	\$10,801,305.38	\$34,161,305.38	maximum annual requirement
8/31/2036	\$24,310,000.00	\$9,655,736.55	\$33,965,736.55	
8/31/2037	\$25,180,000.00	\$8,427,536.65	\$33,607,536.65	
8/31/2038	\$24,615,000.00	\$7,092,929.58	\$31,707,929.58	
8/31/2039	\$10,140,000.00	\$6,334,118.75	\$16,474,118.75	
8/31/2040	\$10,480,000.00	\$5,987,968.75	\$16,467,968.75	
8/31/2041	\$15,080,000.00	\$5,544,368.75	\$20,624,368.75	
8/31/2042	\$15,620,000.00	\$4,999,368.75	\$20,619,368.75	
8/31/2043	\$16,185,000.00	\$4,433,668.75	\$20,618,668.75	
8/31/2044	\$16,770,000.00	\$3,846,368.75	\$20,616,368.75	
8/31/2045	\$12,230,000.00	\$3,339,618.75	\$15,569,618.75	
8/31/2046	\$12,655,000.00	\$2,913,434.38	\$15,568,434.38	
8/31/2047	\$13,095,000.00	\$2,468,081.25	\$15,563,081.25	
8/31/2048	\$13,560,000.00	\$2,005,900.00	\$15,565,900.00	
8/31/2049	\$14,045,000.00	\$1,522,362.50	\$15,567,362.50	
8/31/2050	\$10,205,000.00	\$1,103,393.75	\$11,308,393.75	
8/31/2051	\$10,550,000.00	\$755,275.00	\$11,305,275.00	
8/31/2052	\$6,655,000.00	\$436,581.25	\$7,091,581.25	
8/31/2053	\$6,945,000.00	\$147,581.25	\$7,092,581.25	
	\$461,985,000.00	\$254,129,398.91	\$716,114,398.91	

\$23,870,479.96



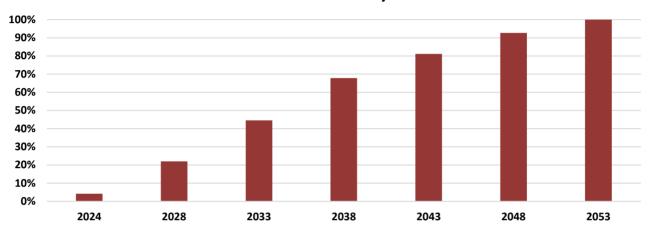
Series	Issue Date	Amount Original Issue	Maturity Date	Interest Rate
Unlimited Tax Schoolhouse & Refunding Bonds, Series 2000	4/15/2000	26,297,916	02/15/28	5.40-6.05%
Unlimited Tax Schoolhouse Bonds, Series 2008	5/1/2008	30,000,000	02/15/33	4.625-4.75%
Unlimited Tax Schoolhouse Bonds, Taxable Series 2010B (BABs)	3/15/2010	30,000,000	02/15/38	5.941-6.011%
Variable Rate Unlimited Tax Refunding Bonds, Series 2013	7/15/2013	27,940,000	08/01/37	Variable
Unlimited Tax Refunding Bonds, Series 2013	12/1/2013	23,360,000	02/15/30	1.875-5.00%
Unlimited Tax Schoolhouse Bonds, Series 2014	8/1/2014	54,755,000	02/15/44	4.00%
Unlimited Tax Refunding Bonds, Series 2014	12/1/2014	63,505,000	02/15/32	5.00%
Unlimited Tax Schoolhouse Bonds, Series 2016A	10/15/2016	64,475,000	02/15/49	2.00%-5.00%
Unlimited Tax Refunding Bonds, Series 2016B	10/15/2016	27,720,000	02/15/33	3.00%-5.00%
Unlimited Tax Refunding Bonds, Series 2019	11/1/2019	12,965,000	02/15/34	4.00%
Unlimited Tax Refunding Bonds, Series 2021	3/1/2021	86,140,000	02/15/51	2.00%-5.00%
Unlimited Tax Refunding Bonds, Series 2023	8/1/2023	116,645,000	02/15/53	4.00%-5.00%
Total	-	563,802,916		-

Bonds by Maturity



Year	Total Debt Retired	% of Debt Retired
2024	\$30,306,965	4.23%
2028	\$157,898,936	22.05%
2033	\$319,285,337	44.59%
2038	\$486,061,308	67.87%
2043	\$580,865,802	81.11%
2048	\$663,749,205	92.69%
2053	\$716,114,399	100.00%

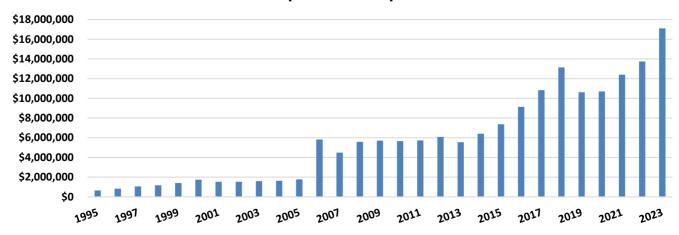
% of Debt Retired by Year



DEBT SERVICE FUND BALANCE

Year	Total Fund Balance	% Budget
2002	\$1,528,723	38.98%
2006	\$5,822,165	110.91%
2010	\$5,660,373	49.87%
2014	\$6,410,862	38.11%
2018	\$13,143,862	70.93%
2022	\$13,742,840	51.10%
2023	\$17,110,279	49.81%

Multiple Year Comparison



CAPITAL PROJECTS ANALYSIS

To accommodate the district's growing enrollment and other facility needs, Dickinson ISD taxpayers approved an \$85 million bond in 2005 and an \$107.5 million bond in 2007. In 2014 taxpayers approved an additional bond for \$56 million for an education village. In 2016 \$70 million was approved for a new junior high. Excess funds were used for a ninth grade center, wireless upgrade, and HVAC upgrade. In November of 2020 a bond for \$94,200,000 was approved by taxpayers for a third junior high, security improvements and additions and renovations to multiple District sites. November 2023 a bond for \$120,000,000 was approved by taxpayers for an 8th elementary site, a career and technical facility at the current Dickinson High School, and additional safety and security upgrades.

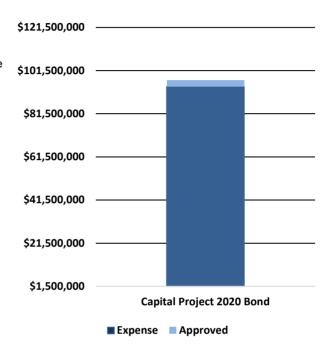
Capital Project 2020 Bond

- -Junior High #3
- -Transportation center addition & renovations
- -Agriculture center addition & renovations
- -Hughes Road -- parking lot replacement/expansion and drainage
- -Technology center addition & renovations
- -Security improvements district-wide to campus vestibules
- -Lobit Education Village & Kranz Junior High safety upgrades
- -McAdams Junior High running track replacement

Bond	Approved	Interest	Total to Expense
2020	\$94,200,000.00	\$2,802,922.55	\$97,002,922.55

Year	Expenditure % Spent	
2021	\$4,184,611.64	4.31%
2022	\$34,547,445.84	35.61%
2023	\$44,944,265.16	46.33%
2024	\$10,437,383.35	10.76%
Total	\$94,113,705.99	97.02%

^{*2024} Expenditures as of 8/23/2024



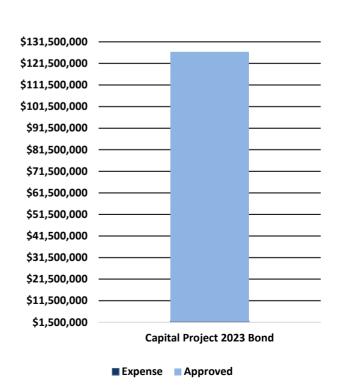
Capital Project 2023 Bond

- -Elementary #8
- -Safety & Security Upgrades
- -Career & Technical Education Facility

Bond	Approved	Interest	Total to Expense
2023	\$120,000,000.00	\$6,881,465.48	\$126,881,465.48

Year	Expenditure % Spent	
2024	\$2,081,627.18	1.64%
Total	\$2,081,627.18	1.64%

^{*2024} Expenditures as of 8/23/2024



CAPITAL PROJECTS ANALYSIS

Bond proceeds are invested in local government investment pools approved by Dickinson ISD Board of Trustees. All investments of the District will comply with the Public Funds Investment Act and all federal, state, and local statutes, rules or regulations. Investments will be made in accordance with written policies approved by the Dickinson ISD Board of Trustees. Funds are invested with emphasis on safety, liquidity and diversity. The District invests in daily accounts, term investment accounts, and certificate of deposit accounts as the Districts investment policy allows.

Capital Project 2020 Bond		
Investment	Interest Earned	
CD	\$0.00	
Texas Fit	\$2,802,922.55	
Daily	\$0.00	
Texas First	\$0.00	
Total	\$2,802,922.55	

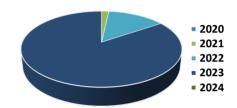


Capital Project 2023 Bond						
Investment	Interest Earned					
CD	\$0.00					
Texas Fit	\$6,881,465.48					
Daily	\$0.00					
Texas First	\$0.00					
Total	\$6,881,465.48					



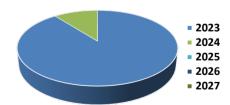
Capital Project 2020 Bond					
Year	Interest Earned				
2020	\$0.00				
2021	\$48,968.48				
2022	\$385,649.97				
2023	\$2,368,304.10				
2024	\$0.00				
Total	\$2,802,922.55				

*2024 Revenue as of 8/22/2024



Capital Project 2023 Bond					
Year	Interest Earned				
2023	\$6,154,355.28				
2024	\$727,110.20				
2025	\$0.00				
2026	\$0.00				
2027	\$0.00				
Total	\$6,881,465.48				

*2024 Revenue as of 8/22/2024



PURCHASING OVERVIEW

Procurement and purchasing are organized and administered for the District in accordance with the responsibility and authority delegated by the Superintendent and the Board of Trustees. Business Services is responsible for the expenditures of District funds in such a manner that all transactions will pass numerous audits with respect to state, federal, and district procurement and purchasing regulations. Any commitment to acquire goods or services in the name of Dickinson Independent School District for personal use or ownership is prohibited. Any person making unauthorized purchases shall assume full responsibility for all such debts (CH Local).

VENDORS -- Vendors must complete a vendor packet, located on the Business Services Google drive, prior to being approved as a vendor by Business Services. Vendors must be a member of a cooperative purchasing program (COOP), be awarded a bid dependent upon specifications set forth Texas Education Code, or qualify as a District sole source vendor. The only exception to these requirements are vendors used by agency funds (Fund 800's). Once the vendor is approved they are listed in the District's finance software. Campuses and departments making purchases must ensure that a vendor already set up in the District finance system is part of a current bid or purchasing cooperative prior to submitting a requisition. Bids are generated by Business Services and approved by the Board of Trustees. Campuses and departments responsible for the bidding requirements should allow sufficient time for bidding process. The District's current bid and COOP vendor lists are kept in the Business Services Google drive. The following cooperatives have been approved by the Board of Trustees for District purchases:

Cooperative
1GPA - Government Procurement Alliance
Allied States Cooperative (Region 19 ESC)
BuyBoard Cooperative Purchasing (TASB)
Central Texas Purchasing Alliance
Choice Partners Cooperative (HCDE)
DIR - Texas Department of Information Resources
E & I Cooperative Services
EPIC6 - Educational Purchasing Interlocal Cooperative (Region 6 ESC)
US General Services Administration (GSA)
H-GAC - Houston-Galveston Area Council Cooperative Purchasing
OMNIA Partners (Region 4 ESC)
PACE - Purchasing Association of Cooperative Entities (Region 20 ESC)
PSA - Purchasing Solutions Alliance
Sourcewell Cooperative Purchasing
Southeast Texas Purchasing Cooperative (Region 5 ESC)
TIPS - The Interlocal Purchasing System (Region 8 ESC)
TXMAS - Texas SmartBuy Membership Program

CONTRACTS -- All contracts shall be approved and signed by the Deputy/Assistant Superintendent over the campus and department acquiring the contract. A Professional Services Agreement (PSA) is required in lieu of a vendor contract for any contracted service provided to students or staff regardless of budget used. Original PSA shall be submitted to Business Services prior to services being rendered and before payment will be processed. All contracts will be issued on a purchase order.

TAX-EXEMPTION -- All district purchases are tax-exempt. The use of the district's tax-exemption certificate for personal purchases is prohibited. Tax-exempt forms will be provided to vendors by Business Services once a purchase order is issued.

PURCHASING OVERVIEW

COMMODITY CODE -- Commodity codes are standard classification codes for products and services that are used to categorize how money is spent within the district. The level of approval, bid, and advertising requirements are determined by the aggregate spending per commodity code. Commodity codes are broken out by department; however, any commodity code is available for use by any campus and department based on expenditure. Each line item on a requisition shall be assigned a commodity code. The District's current commodity code list is kept in the Business Services Google drive.

SHIPPING -- Shipping charges shall be selected for all regular PO's. All orders, except for technology items, shall be shipped directly to the ordering campus or department. All requisitions for technology items shall be entered with the ship to location code 947=Technology for inventory purposes. District purchases sent to a location other than a District address is prohibited. Backorders shall also be avoided.

REQUISITION/PURCHASE ORDER -- All District expenditures require a purchase order regardless of fund type used. A purchase order is a binding contract between Dickinson Independent School District and the vendor. Quotes are used for planning and budgeting and should be attached to the requisition in the Districts finance software. In addition to the commodity code description, the quote number shall be listed along with a thorough description of items ordered. Verbal orders are prohibited. Reimbursements will not be made for purchases made not in adherence to purchasing procedures. All requisitions must go through an approval process based on funds used or type of purchase being made. The table below shows the chain of approvals by location code. These location codes generate the workflow of approvals for requisitions, change orders and budget transfers.

Location	Location Code	Budget Manager	1st Approver	2nd Approver	3rd Approver	4th Approver	5th Approver
General	Campus/Dept.	ALL	Principal/ Director	Coordinator of Purchasing	Deputy Supt Business & Operations	N/A	N/A
General Technology	Campus/Dept. + T	ALL	Principal/ Director	Exec Director of Technology	Coordinator of Purchasing	Deputy Supt Business & Operations	N/A
Athletics	Campus/Dept. + A	10	Principal/ Director	Athletic Director	Coordinator of Purchasing	Deputy Supt Business & Operations	N/A
Career & Technical Education	Campus/Dept. + CTE	12	Principal/ Director	Director of Career Technical Education	Coordinator of Purchasing	Deputy Supt Business & Operations	N/A
Education Foundation	Campus/Dept. + EF	80	Principal/ Director	Director of Ed Foundation	Coordinator of Purchasing	Deputy Supt Business & Operations	N/A
Education Foundation Technology	Campus/Dept. + EFT	80	Principal/ Director	Director of Ed Foundation	Exec Director of Technology	Coordinator of Purchasing	Deputy Supt Business & Operations
Federal Programs	Campus/Dept. + FP	29	Principal/ Director	Coordinator of Federal & State Programs	Coordinator of Purchasing	Deputy Supt Business & Operations	N/A
Federal Programs Technology	Campus/Dept. + FPT	29	Principal/ Director	Coordinator of Federal & State Programs	Exec Director of Technology	Coordinator of Purchasing	Deputy Supt Business & Operations
Educational Services	Campus/Dept. + GT	49/50/53/ 54/70	Principal/ Director	Deputy Supt Educational Services	Coordinator of Purchasing	Deputy Supt Business & Operations	N/A
Educational Services Technology	Campus/Dept. + GTT	49/50/53/ 54/70/77	Principal/ Director	Deputy Supt Educational Services	Exec Director of Technology	Coordinator of Purchasing	Deputy Supt Business & Operations

PURCHASING OVERVIEW

Once the requisition has been approved by the Deputy Superintendent for Business & Operations it will be converted into a purchase order. Business Services prints and distributes copies of the purchase order as follows:

Color	Recipient					
White	Original - sent to vendor; sent to campus/department if Open PO					
Green	Originating campus/department					
Pink	Business Services					
IGold	Receiving Copy - Sent to originating campus, or Technology department for technology purchases. Returned to Business Services upon receipt of the goods or services.					
Blue	Technology department (generated only for purchases of technology)					

^{*}The District does not reprint purchase orders. A PDF copy is available via the finance software.

CHANGE ORDERS -- Change orders may be done for current line items needing a change in budget, additional budget, change in unit, or a change in price. Line items can not be added to a purchase order via a change order. All change orders will be routed for approval by the original location code selected for the requisition.

INVOICES -- Invoices shall be generated by the vendor for items that have been shipped or services that have been rendered. Invoices listing items or services other than those shown on the order will not be paid. All invoices shall be sent to:

Dickinson Independent School District

Attention: Accounts Payable

PO Drawer Z

Dickinson, TX 77539

or accountspayable@dickinsonisd.org

Invoices mailed to campuses or departments shall be forwarded to Business Services immediately to avoid a delay in payment. Payments to vendors will be made by Business Services upon receipt of invoice, signed and dated packing slips, and receiving copy of purchase order.

SPECIAL HANDLING -- Special handling requests shall be completed by the campus or department for purchases and payments that require an exception to the normal procedure. Special handling requests need to be handled with urgency and sent electronically to accountspayable@dickinsonisd.org and/or purchasing@dickinsonisd.org for appropriate processing.

FURNITURE/INVENTORY/EQUIPMENT EXPENDITURES

New furniture purchases shall remain consistent with the existing campus or department furniture design. The Coordinator of Purchasing shall approve all furniture purchases before requisitioning. Furniture, inventory, and equipment purchases shall not be ordered with an open purchase order. Inventory purchases must list the location where the item will be kept in the notes section of the requisition for auditing. Furniture, inventory, and equipment purchases under \$5,000 shall have a 6398 account code.

Inventory Controlled Items:

- Appliances
- Audio Visual (camcorder, camera, gaming system, television, etc.)
- Equipment (custodial, facility, vocational, etc.)
- Musical Instruments
- Technology (chromebook, computer, document camera, iPad, laptop, phone, printer, projector, tablet, etc.)

PURCHASING CARDS & ONLINE PURCHASING

PURCHASING CARDS -- District corporate purchasing cards are issued for district business purchases only; not personal purchases. Fraudulent corporate card purchases made by a district employee shall be grounds for disciplinary action up to and including termination of employment. The appropriate legal authorities shall also be notified for criminal prosecution, as appropriate. Accidental use of the corporate card to make an unauthorized purchase with district funds may be subject to similar disciplinary action, and shall require immediate restitution to the district. A purchase order is required for any purchase and all purchases are tax-exempt. Any loss of purchasing cards shall be reported to Business Services immediately. A replacement fee for all lost or stolen cards will be charged to the campus or department responsible. Any finance charges applied to the account will be charged to the campus/department responsible.

District corporate purchasing cards available:

- · Chevron/Texaco
- H-E-B
- Home Depot
- Kroger
- · Sam's Club
- Tractor Supply
- Valero

ONLINE PURCHASING -- District online purchasing is available for district business purchases only; not personal purchases. Fraudulent online purchases made by a district employee shall be grounds for disciplinary action up to and including termination of employment. The appropriate legal authorities shall also be notified for criminal prosecution, as appropriate. An accidental online purchase made with district funds may be subject to similar disciplinary action, and shall require immediate restitution to the district. A purchase order is required for any online purchases and all purchases are tax-exempt. District online purchasing account logins and passwords shall not be shared with anyone outside of the person authorized by Business Services. Should an account be needed, please contact purchasing@dickinsonisd.org. Any fraudulent online account activity shall be reported to Business Services immediately. Any finance charges applied to the account will be charged to the campus or department responsible. Online orders are not released after Wednesday before a school closure holiday week. Please see the Budget Planning/Deadline Calendar for end of year online purchasing deadline.

District online purchasing account available:

- Amazon
- Barnes & Noble
- Greater Houston Office Products
- Lowe's (Authorized Buyer List)
- Office Depot
- · Sam's Club
- School Specialty
- Tractor Supply

^{*}The District does not have a credit card to issue to employees for travel or other purchases.

INTERNAL INVOICING

COPIER CLICKS -- The District leases copiers that are strategically placed on different campuses or departments. The copiers are for District business use only. Each campus and department is given a monthly allowance of black clicks by the Assistant Superintendent of Administration. If a campus or department should exceed its allotted allowance, the overage shall be paid out of the campus or department's budget, account 6267-00. Color clicks are not part of the monthly allotment. All color usage will be billed to campuses and departments. These expenditures shall also be budgeted and paid out of the campus or department's budget, account 6267-00. It is the campus or department's responsibility to budget for these expenditures. Business Services will process this expense based on supporting documentation from the Assistant Superintendent of Administration. Cost per click:

- Black = \$0.0045
- Color = \$0.045

Campus/Department	Quantity Machines	Monthly Allowance
Administration	1	5,000
Barber Middle School	2	110,000
Bay Colony Elementary	3	110,000
Business Services	1	5,000
Calder Road Elementary	3	90,000
Coastal Alternative Program (CAP)	1	5,000
DALC/DCC	1	15,000
Dickinson High School	9	350,000
Dickinson High School - 9th Grade Center	2	120,000
Dickinson Junior High	3	140,000
Dunbar Middle School	2	95,000
Educational Services	1	10,000
Food Nutrition Services	1	5,000
Gator Academy	1	5,000
Hughes Road Elementary	2	100,000
Human Resources	1	5,000
K. E. Little Elementary	2	110,000
Kranz Junior High	3	145,000
Lobit Elementary	2	90,000
Lobit Middle School	2	70,000
McAdams Junior High	3	125,000
Operations & Facilities	1	5,000
Publications	2	5,000
San Leon Elementary	3	105,000
Silbernagel Elementary	3	100,000
Special Programs	1	5,000
Technology	1	5,000
Transportation	1	5,000

CUSTODIAL -- The Custodial department provides custodial supplies within the District. All custodial supplies shall be used for District business use only. Each campus and department is billed quarterly by the Custodial department. It is the campus or department's responsibility to budget for these expenditures and process payments.

FOOD & NUTRITION SERVICES -- The Food & Nutrition Services department provides catering services within the District. Each campus and department is billed monthly by the Food & Nutrition Services department. It is the campus or department's responsibility to budget for these expenditures and process payments.

INTERNAL INVOICING

PRINT SHOP -- The Publications department provides printing services within the District. Print services shall be for District business use only. The Publications department will bill each campus or department for supplies (6399-00). It is the campus or department's responsibility to budget for these expenditures and process payments.

TRANSPORTATION -- The Transportation Department provides vehicle parts and fuel for District vehicles. District vehicles are for District business use only. The Transportation Department provides maintenance and repair for all District vehicles. Each campus or department is billed by the Transportation Department for the parts (6319-00) or fuel (6311-00) used.

The Transportation Department also provides a district gas card for district travel in a district vehicle or a vehicle rented with a District purchase order.

Travel Tracker schedules, approves, and invoices District travel on a school bus. The campus or department is responsible for monitoring the Travel Tracker for invoices, budgeting for these expenditures, and processing payments (6494,6411,6412). Rates per mile are determined annually by the Texas Education Agency after the annual operations report is submitted by the Transportation Department. Rates are below:

Texas Education Agency - Operations Report								
Year	Rate per Mile	Rate per Mile Non-Bus Driver						
2019-2020	\$4.52	\$2.26						
2020-2021	\$4.06	\$2.03						
2021-2022	\$4.06	\$2.03						
2022-2023	\$5.16	\$2.58						
2023-2024	\$4.65	\$2.33						
2023-2024	\$5.16	\$2.58						

SUMMARY OF ALL BUDGET FUNDS

LOCAL S	SOURCES		
Fund	Description	Revenue	Expense
170	Concessions	\$89,986	\$89,986
196	Gator Academy	\$587,560	\$587,560
199	General Fund	\$135,305,936	\$140,222,930
446	Transforming Lives Cooperative	\$174,396	\$174,396
447	Coastal Alternative Program	\$732,015	\$732,015
448	Galveston County Detention	\$284,209	\$284,209
449	Juvenile Justice Alternative Education Program	\$166,747	\$166,747
461	Campus Activity Fund	\$3,204,183	\$3,204,183
480	Dickinson ISD Education Foundation Grants	\$415,000	\$415,000
484	National Institute of Health Grant (GRANT YEAR 2024)	\$27,536	\$27,536
599	Debt Service - Interest and Sinking	\$32,805,000	\$32,805,000
770	Workers Compensation - Claims Administrative Services Inc.	\$1,531,395	\$1,531,395
771	Workers Compensation - Self Funded Run Off Claims - York Risk Services Group	\$56,000	\$56,000
	Subtotal	\$175,379,962	\$180,296,956
STATE S	SOURCES		
Fund	Description	Revenue	Expense
397	Incentive Campus Awards	\$8,626	\$8,626
410	Instructional Materials Allotment	\$622,009	\$622,009
421	Learning Acceleration Support Opportunities (LASO) (GRANT YEAR 2024)	\$39,750	\$39,750
422	Safety & Facilities Enhancement (SAFE) Grant Cycle 2 (GRANT YEAR 2024)	\$388,130	\$388,130
424	School Safety Standards Formula Grant (GRANT YEAR 2023)	\$44,196	\$44,196
426	Safety & Facilities Enhancement (SAFE) Grant Cycle 1 (GRANT YEAR 2024)	\$1,091,108	\$1,091,108
	Subtotal	\$2,193,819	\$2,193,819
FEDERA	AL SOURCES		
Fund	Description	Revenue	Expense
211	Title I Part A - Improving Basic Programs	\$2,814,875	\$2,725,766
224	IDEA Part B - Formula	\$2,204,845	\$2,204,845
225	IDEA Part B - Preschool	\$29,243	\$29,243
240	National School Breakfast and Lunch Program	\$9,564,733	\$14,039,195
244	Title I Part C - Carl D. Perkins Career and Technical Education Act	\$131,551	\$131,551
255	Title II Part A - Supporting Effective Instruction	\$441,505	\$441,505
263	Title III Part A - Academic Achievement for LEP & Immigrant Students	\$220,825	\$220,825
287	Title IV Part A - Student Support and Academic Enrichment Program	\$200,968	\$200,968
289	Summer School - LEP	\$7,875	\$7,875
	Subtotal	\$15,616,420	\$20,001,773
TOTAL L	OCAL, STATE AND FEDERAL BUDGETS	\$193,190,200	\$202,492,548
CAPITA	L BOND PROJECTS		
Fund	Description	Revenue	Expense
623	Capital Projects Fund 2023	\$124,807,532	\$124,807,532
	Subtotal	\$124,807,532	\$124,807,532
TOTAL		\$317,997,733	\$327,300,080

FUND 170 CONCESSIONS

Account Title	Fund Year Function	Organization Drogram Intent	t Mana	Object	Sub-Object	Revenue	Budget Manager
Local - Athletic Activities	170 5			X5752	00	\$89,986	Director of Food Nutrition Services
Total Revenue		\$89,986					

	Fund	ear	unction	Organization	rogram Intent	udget Manager	Object	Sub-Object		
Account Title	_	≻	Ŧ		Ь	B		•	Expenditure	Budget Manager
Salaries - Professional Extra Duty	170	5	36	999	99	25	6119	01	\$5,000	Director of Food Nutrition Services
Salaries - Extra Duty	170	5	36	999	99	25	6121	00	\$20,000	Director of Food Nutrition Services
Medicare	170	5	36	999	99	25	6141	00	\$383	Director of Food Nutrition Services
Workers Compensation	170	5	36	999	99	25	6143	00	\$116	Director of Food Nutrition Services
TRS Entity	170	5	36	999	99	25	6146	01	\$188	Director of Food Nutrition Services
TRS New Member	170	5	36	999	99	25	6146	02	\$300	Director of Food Nutrition Services
TRS Non-OASDI	170	5	36	999	99	25	6146	03	\$500	Director of Food Nutrition Services
Total 6100									\$26,486	
Misc Contracted Services	170	5	36	999	99	23	6249	00	\$1,000	Stadium Manager
Misc Contracted Services	170	5	36	999	99	23	6299	00	\$8,000	Stadium Manager
Total 6200									\$9,000	
Supplies - Maintenance	170	5	36	999	99	23	6319	00	\$3,500	Stadium Manager
Items for Sale	170	5	36	999	99	23	6343	00	\$45,000	Stadium Manager
Inventory	170	5	36	999	99	23	6398	00	\$3,000	Stadium Manager
Supplies	170	5	36	999	99	23	6399	00	\$2,000	Stadium Manager
Total 6300									\$53,500	
Misc Operating Expenses	170	5	36	999	99	23	6499	00	\$1,000	Stadium Manager
Total 6400									\$1,000	
Total Expenditures									\$89.986	

FUND 196 GATOR ACADEMY

Fund Year Function Organization	ram Int get Mar ct Object	Revenue	Budget Manager
196 5	X5749 00	\$587,560	Director of Gator Academy
		\$587,560	
	Fund Year Function Organizatio	Fund Year Function Organization Program Intel Budget Mana Object	Land Andrew Revenue 196 5 X5749 00 \$5587,560 196 5 X5749 00 \$5587,560

	Г	-			1				ı	I
				L	Program Intent	Manager				
			_	Organization	ᆵ	Mar		ect		
			Function	niza	am	et l	ಕ	Sub-Object		
Access of Table	Fund	ear	nc	rga	ıgo.	Budget I	Object	-qr		D 4
Account Title	_	≻	_	_					Expenditure	Budget Manager
Salaries - Paraprofessional - Custodial		5		997	99	00	6129	03		Exec Director Human Resources
Medicare		5		997	99	00	6141	00		Exec Director Human Resources
Group Health		5		997		00	6142	00		Exec Director Human Resources
Workers Compensation		5		997	99	00	6143	00	·	Exec Director Human Resources
Unemployment Compensation		5		997	99	00	6145	00		Exec Director Human Resources
TRS Entity		5		997		00	6146	01		Exec Director Human Resources
TRS New Member		5		997		00	6146	02		Exec Director Human Resources
TRS Non-OASDI		5		997		00	6146	03	·	Exec Director Human Resources
Salaries - Professional		5		997		00	6119	00		Exec Director Human Resources
Salaries - Extra Duty/Overtime		5		997		00	6121	00	. ' '	Exec Director Human Resources
Salaries - Paraprofessional		5		997		00	6129	00	1 . 1	Exec Director Human Resources
Medicare		5		997		00	6141	00		Exec Director Human Resources
Group Health		5		997		00	6142	00		Exec Director Human Resources
Workers Compensation		5		997		00	6143	00		Exec Director Human Resources
Unemployment Compensation		5		997		00	6145	00	·	Exec Director Human Resources
TRS Entity		5		997	99	00	6146	01		Exec Director Human Resources
TRS New Member		5		997		00	6146	02	1. 1	Exec Director Human Resources
TRS Non-OASDI	196	5	61	997	99	00	6146	03	\$8,033	Exec Director Human Resources
Total 6100									\$486,060	
Contracted Services - Building Security Monitoring	196	5	51	997	99	31	6249	ΑP	\$3,000	Director of Gator Academy
Utilities - Water/Sewer	196	5	51	997	99	31	6255	00	\$3,000	Director of Gator Academy
Utilities - Electricity	196	5	51	997	99	31	6257	00	\$9,000	Director of Gator Academy
Utilities - Gas	196	5	51	997	99	31	6258	00	\$1,000	Director of Gator Academy
Contracted Services - Waste Disposal	196	5	51	997	99	31	6259	AG	\$2,000	Director of Gator Academy
Maintenance & Repairs	196	5	61	997	99	31	6249	00	\$2,000	Director of Gator Academy
Rentals/Leases - Copier	196	5	61	997	99	21	6267	00	\$4,000	Asst Supt Administration
Rentals/Leases - Copier	196	5	61	997	99	31	6267	00	\$1,000	Director of Gator Academy
Misc Contracted Services	196	5	61	997	99	31	6299	00	\$800	Director of Gator Academy
Total 6200									\$25,800	
Supplies - Maintenance - Custodial	196	5	61	997	99	31	6319	AJ	\$10,000	Director of Gator Academy
Reading Materials	196	5	61	997	99	31	6329	00	\$1,000	Director of Gator Academy
Inventory	196	5	61	997	99	31	6398	00	\$10,000	Director of Gator Academy
Supplies	196	5	61	997	99	31	6399	00	\$18,150	Director of Gator Academy
Supplies - Student Meals		5	61	997	99	31	6399	RL	\$30,000	•
Software/Licenses - Tadpoles	196	5	61	997	99	31	6399	ΤI		Director of Gator Academy
Total 6300	•								\$71,000	,
Student Travel	196	5	61	997	99	31	6412	00		Director of Gator Academy
Misc Fees							6497	00		Director of Gator Academy
Awards							6498	00	· ·	Director of Gator Academy
Misc Operating Expenses							6499	00		Director of Gator Academy
Total 6400	100	,	01	551	,,	J 1	5.55		\$4,700	12cotor or outer reduciny
101010700									Э4,700	
Total Expenditures									¢507.500	
Total Experiultures									\$587,560	

FUND 199 GENERAL FUND

	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub Object		
Account Title		_	Ŀ	ō	P	Βſ			Revenue	Budget Manager
Local Tax Revenue	199	5					X5711	00	\$50,100,000	Deputy Supt Business & Operations
Based on Galveston CAD Certified Value as of 7/30/2024 \$6,600,000,000 Freeze Adjusted Values \$2,500,000 Over 65 Frozen Taxes				98.0 0.73					LECTION TAX RATE	
Collection of Prior Delinquent Taxes	199	5					X5712	00	\$600,000	Deputy Supt Business & Operations
Penalty & Interest on Delinquent Taxes	199	5					X5719	00	\$400,000	Deputy Supt Business & Operations
Pre-Kindergarten Tuition	199	5					X5739	00	\$80,000	Deputy Supt Educational Services
Interest Earned	199	5					X5742	00	\$1,020,000	Deputy Supt Business & Operations
Facility/Building Rental	199	5					X5743	00	\$35,000	Director of Custodial Services
Donation, Gifts, Bequests	199	5					X5744	00	\$45,000	Deputy Supt Business & Operations
Miscellaneous Revenue	199	5					X5749	00	\$25,000	Deputy Supt Business & Operations
DHS Credit Recovery	199	5					X5749	18		Principal - Dickinson High School
Stadium Advertisements	199	5					X5749	23		Stadium Manager
Publications Advertisements	199	5					X5749	24	\$8,000	Director of Communications
Purchasing COOP Rebates	199	5					X5749	26	1	Deputy Supt Business & Operations
Credit Card Rebate	199	5					X5749	CD		Deputy Supt Business & Operations
Miscellaneous Tax Office Revenue	199	5					X5749	Q1		Deputy Supt Business & Operations
Transportation Mileage Reimbursement	199	5					X5749	S1		Director of Transportation
Football	199	5					X5752			Director of Athletics
Boys Basketball	199						X5752	G5	, ,	Director of Athletics
Girls Basketball	199						X5752	G8	, ,,,,,	Director of Athletics
Baseball	199						X5752		1 - 7	Director of Athletics
Boys Soccer	199	5					X5752	GE		Director of Athletics
Girls Soccer	199						X5752		, -,	Director of Athletics
Volleyball	199						X5752		, ,	Director of Athletics
Softball	199						X5752		, ,	Director of Athletics
Stadium Parking	199						X5752		' '	Director of Athletics
Playoff Receipts	199						X5752		, -,	Director of Athletics
Football Season Tickets	199						X5752	H7	1 - 7	Director of Athletics
Dual Credit Revenue	199						X5769	00		Deputy Supt Educational Services
Total 5700	133						7,3703	00	\$52,741,500	Deputy Supt Educational Services
State Aid - Available School Fund (Based on ADA 11,900)	199	5					X5811	00		Deputy Supt Business & Operations
State Aid - Foundation School Program	199						X5812			Deputy Supt Business & Operations
Revenue Recorded from TRS-Care On-Behalf	199						X5831	00	1 7 7	Deputy Supt Business & Operations
Total 5800	133						7,5051	- 00	\$80,862,436	Deputy super business & operations
Indirect Cost Reimbursements	199	5					X5929	02		Director of Federal Programs
SHARS Revenue	199						X5931			Executive Director of Special Programs
MAC Reimbursement	199						X5932			Executive Director of Special Programs
IRS Reimbursement for 2010B Build America Bond	199						X5949			Deputy Supt Business & Operations
ROTC	199						X5949	RC		Executive Director of Human Resources
Total 5900	1200								\$1,697,000	
Auction/Sale of Equipment	199	5					X7912	00	_	Deputy Supt Business & Operations
Total 7900									\$5,000	1 1 7 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2
Total Revenue									\$135,305,936	
									, -,,	
Total From Fund Balance									\$4,916,994	

FUND 199 GENERAL FUND

Account Title	pun	ear	unction	rganization	rogram Intent	udget Manager	bject	ub-Object	Expenditure	Budget Manager
Account Title	显	۶	Fu	ō	7	æ	ō	ร	Expenditure	Budget Manager

Function 11 - Instruction

i diretion 11 - mstraetion										
Substitutes - Teacher	199	5	11	001	11	00	6112	00	\$50,000	Exec Director Human Resources
Substitutes - Teacher	199	5	11	001	22	00	6112	00	\$10,000	Exec Director Human Resources
Substitutes - Teacher	199	5	11	001	23	00	6112	00	\$5,000	Exec Director Human Resources
Substitutes - Teacher	199	5	11	001	29	00	6112	00	\$1,000	Exec Director Human Resources
Substitutes - Teacher	199	5	11	001	30	00	6112	00	\$5,000	Exec Director Human Resources
Substitutes - Teacher	199	5	11	009	26	00	6112	00	\$800	Exec Director Human Resources
Substitutes - Teacher	199	5	11	041	11	00	6112	00	\$20,000	Exec Director Human Resources
Substitutes - Teacher	199	5	11	041	23	00	6112	00	\$1,500	Exec Director Human Resources
Substitutes - Teacher	199	5	11	041	30	00	6112	00	\$1,000	Exec Director Human Resources
Substitutes - Teacher	199	5	11	041	37	00	6112	00	\$1,000	Exec Director Human Resources
Substitutes - Teacher	199	5	11	042	11	00	6112	00	\$20,000	Exec Director Human Resources
Substitutes - Teacher	199	5	11	042	23	00	6112	00	\$2,000	Exec Director Human Resources
Substitutes - Teacher	199	5	11	042	30	00	6112	00	\$1,000	Exec Director Human Resources
Substitutes - Teacher		5		043		00	6112	00	\$15,000	Exec Director Human Resources
Substitutes - Teacher	199			043		00	6112	00	\$2,000	Exec Director Human Resources
Substitutes - Teacher		5		043		00	6112	00	\$1,000	Exec Director Human Resources
Substitutes - Teacher				044			6112	00	\$15,000	Exec Director Human Resources
Substitutes - Teacher		5		044	23	00	6112	00	\$2,000	Exec Director Human Resources
Substitutes - Teacher				044		00	6112	00	\$1,000	Exec Director Human Resources
Substitutes - Teacher				051		00	6112	00	\$20,000	Exec Director Human Resources
Substitutes - Teacher				051		00	6112	00	\$1,500	Exec Director Human Resources
Substitutes - Teacher				051		00	6112	00	\$1,000	Exec Director Human Resources
Substitutes - Teacher				051		00	6112	00	\$1,000	Exec Director Human Resources
Substitutes - Teacher				061		00	6112	00	\$20,000	Exec Director Human Resources
Substitutes - Teacher				061		00	6112	00	\$1,500	Exec Director Human Resources
Substitutes - Teacher	199			061		00	6112	00	\$1,000	Exec Director Human Resources
Substitutes - Teacher	199			061			6112	00	\$1,000	Exec Director Human Resources
Substitutes - Teacher				101		00	6112	00	\$22,500	Exec Director Human Resources
Substitutes - Teacher				101		00	6112	00	\$3,000	Exec Director Human Resources
Substitutes - Teacher	199			101		00	6112	00	\$2,000	Exec Director Human Resources
Substitutes - Teacher		5		101		00	6112	00	\$2,000	Exec Director Human Resources
Substitutes - Teacher				102		00	6112	00	\$22,500	Exec Director Human Resources
Substitutes - Teacher				102		00	6112	00	\$3,000	Exec Director Human Resources
Substitutes - Teacher				102		00	6112	00	\$2,000	Exec Director Human Resources
Substitutes - Teacher				102		00	6112	00	\$2,000	Exec Director Human Resources
Substitutes - Teacher				105			6112	00	\$22,500	Exec Director Human Resources
Substitutes - Teacher				105		00	6112	00	\$3,000	Exec Director Human Resources
Substitutes - Teacher				105		00	6112	00	\$2,000	
Substitutes - Teacher				105		00	6112	00	\$2,000	Exec Director Human Resources
Substitutes - Teacher				106			6112	00	\$22,500	Exec Director Human Resources
Substitutes - Teacher				106			6112	00	\$3,000	
Substitutes - Teacher	199						6112	00		Exec Director Human Resources
Substitutes - Teacher				106			6112	00		Exec Director Human Resources
Substitutes - Teacher				107			6112	00	\$22,500	Exec Director Human Resources
Substitutes - Teacher				107			6112	00		Exec Director Human Resources
Substitutes - Teacher				107			6112	00		Exec Director Human Resources
Substitutes - Teacher				107			6112	00		Exec Director Human Resources
Substitutes - Teacher				108			6112	00	\$22,500	Exec Director Human Resources
Substitutes - Teacher				108		00	6112	00		Exec Director Human Resources
Substitutes - Teacher				108			6112	00		Exec Director Human Resources
Substitutes - Teacher				108			6112	00		Exec Director Human Resources
Substitutes - Teacher				109			6112	00	\$2,500	Exec Director Human Resources
Substitutes - Teacher				109			6112	00	\$3,000	Exec Director Human Resources
Substitutes - Teacher Substitutes - Teacher				109			6112	00	\$2,000	
Substitutes - Teacher Substitutes - Teacher				109			6112	00	\$2,000 \$2,000	Exec Director Human Resources Exec Director Human Resources
Substitutes - Discretionary - Teacher - K. E. Little	199	Э	ΤŢ	101	11	υ4	6112	01	\$1,200	Principal - K. E. Little Elementary

					+	ē				
				ion	Intent	Manager		;		
			tion	nizat	am	et M	Ħ	Obje		
Account Title	Fund	Year	Function	Organization	Program	Budget	Object	Sub-Object	Expenditure	Budget Manager
Substitutes - Discretionary - Teacher - AVID	199	5	11	001	30	53	6112	01	\$420	Deputy Supt Educational Services
Substitutes - Discretionary - Teacher - AVID	199	5		041		53	6112	01	\$120	Deputy Supt Educational Services
Substitutes - Discretionary - Teacher - AVID	199	5		051		53	6112	01	\$120	Deputy Supt Educational Services
Substitutes - Discretionary - Teacher - AVID	199	5		061		53	6112	01	\$120	Deputy Supt Educational Services
Salaries - Teacher - DHS Regular Ed Salaries - Teacher - DHS Gifted/Talented	199 199	5 5		001 001			6119 6119	00	\$6,839,798 \$1,626,271	Exec Director Human Resources Exec Director Human Resources
Salaries - Teacher - DHS - CTE	199	5		001			6119	00	\$2,587,145	Exec Director Human Resources
Salaries - Teacher - DHS Special Programs	199	5		001			6119	00	\$2,724,217	Exec Director Human Resources
Salaries - Teacher - DHS Bilingual	199	5	11	001	25	00	6119	00	\$12,740	Exec Director Human Resources
Salaries - Teacher - DALC Comp Ed	199	5	11	001	29	00	6119	00	\$552,635	Exec Director Human Resources
Salaries - Teacher - DHS Comp Ed	199	5	11	001	30	00	6119	00	\$778,675	Exec Director Human Resources
Salaries - Teacher - DALC Special Programs	199	5		001			6119	60	\$34,420	Exec Director Human Resources
Salaries - Teacher - DHS Dyslexia	199	5		001			6119	00	\$11,199	Exec Director Human Resources
Salaries - Teacher - DHS CCMR	199	5		001		00	6119	00	,	Exec Director Human Resources
Salaries - Teacher - DHS Dyslexia - SPED	199 199	5		001 009			6119 6119	00	\$21,740	Exec Director Human Resources Exec Director Human Resources
Salaries - Teacher - DCC - Special Programs Salaries - Teacher - DCC	199	5		009		00	6119	00	\$33,760 \$431,023	Exec Director Human Resources
Salaries - Teacher - McAdams JH Regular Ed	199	5		041			6119	00	\$3,052,705	Exec Director Human Resources
Salaries - Teacher - McAdams JH - CTE	199	5		041			6119	00	\$191,099	Exec Director Human Resources
Salaries - Teacher - McAdams JH Special Programs	199	5		041			6119	00	\$805,864	Exec Director Human Resources
Salaries - Teacher - McAdams JH Bilingual	199	5	11	041	25	00	6119	00	\$900	Exec Director Human Resources
Salaries - Teacher - McAdams JH Comp Ed	199	5	11	041	30	00	6119	00	\$465,582	Exec Director Human Resources
Salaries - Teacher - McAdams JH Dyslexia	199	5	11	041	37	00	6119	00	\$27,492	Exec Director Human Resources
Salaries - Teacher - McAdams JH Dyslexia - SPED	199	5		041		00	6119	00	\$109,966	Exec Director Human Resources
Salaries - Teacher - Dunbar Middle School Regular Ed				042			6119	00	\$2,127,550	Exec Director Human Resources
Salaries - Teacher - Dunbar Middle School Special Programs	199	5		042		00	6119	00	\$548,136	Exec Director Human Resources
Salaries - Teacher - Dunbar Middle School Bilingual Salaries - Teacher - Dunbar Middle School Comp Ed	199 199	5 5		042 042		00	6119 6119	00	\$19,290 \$196,559	Exec Director Human Resources Exec Director Human Resources
Salaries - Teacher - Dunbar Middle School Comp Ed Salaries - Teacher - Dunbar Middle School Dyslexia	199	5		042		00	6119	00	1	Exec Director Human Resources
Salaries - Teacher - Dunbar Middle School Dyslexia - SPED	199	5		042		00	6119	00	\$105,687	Exec Director Human Resources
Salaries - Teacher - Barber Middle School Regular Ed	199			043			6119	00	\$2,205,679	Exec Director Human Resources
Salaries - Teacher - Barber Middle School Special Programs	199	5	11	043	23	00	6119	00	\$577,447	Exec Director Human Resources
Salaries - Teacher - Barber Middle School Bilingual	199	5	11	043	25	00	6119	00	\$11,910	Exec Director Human Resources
Salaries - Teacher - Barber Middle School Comp Ed	199	5	11	043	30	00	6119	00	\$199,612	Exec Director Human Resources
Salaries - Teacher - Barber Middle School Dyslexia	199	5		043			6119	00	\$27,466	Exec Director Human Resources
Salaries - Teacher - Barber Middle School Dyslexia - SPED	199			043			6119	00		Exec Director Human Resources
Salaries - Teacher - Lobit Middle School Regular Ed	199			044		00	6119	00		Exec Director Human Resources
Salaries - Teacher - Lobit Middle School Special Programs Salaries - Teacher - Lobit Middle School Bilingual	199	5		044			6119	00	\$548,078	Exec Director Human Resources
Salaries - Teacher - Lobit Middle School Comp Ed		5 5		044 044			6119 6119	00	\$3,900 \$270,538	Exec Director Human Resources Exec Director Human Resources
Salaries - Teacher - Lobit Middle School Dyslexia	199	5		044		00	6119	00	\$28,480	Exec Director Human Resources
Salaries - Teacher - Lobit Middle School Dyslexia - SPED	199			044			6119	00		Exec Director Human Resources
Salaries - Teacher - Kranz JH Regular Ed	199	5	11	051	11	00	6119	00	\$3,353,166	Exec Director Human Resources
Salaries - Teacher - Kranz JH - CTE	199	5	11	051	22	00	6119	00	\$198,647	Exec Director Human Resources
Salaries - Teacher - Kranz JH Special Programs	199	5	11	051	23	00	6119	00	\$844,415	Exec Director Human Resources
Salaries - Teacher - Kranz JH Bilingual				051			6119	00	\$990	Exec Director Human Resources
Salaries - Teacher - Kranz JH Comp Ed	199			051		00	6119	00	\$463,978	Exec Director Human Resources
Salaries - Teacher - Kranz JH Dyslexia				051			6119	00	\$28,301	Exec Director Human Resources
Salaries - Teacher - Kranz JH Dyslexia - SPED Salaries - Teacher - Dickinson JH Regular Ed	199 199			051 061		00	6119 6119	00	\$113,205 \$3,348,791	Exec Director Human Resources Exec Director Human Resources
Salaries - Teacher - Dickinson JH - CTE	199	5		061			6119	00	\$262,421	Exec Director Human Resources
Salaries - Teacher - Dickinson JH Special Programs				061			6119	00	\$883,256	Exec Director Human Resources
Salaries - Teacher - Dickinson JH Bilingual	199	5		061			6119	00	\$3,960	Exec Director Human Resources
Salaries - Teacher - Dickinson JH Comp Ed	199			061			6119	00	\$562,805	Exec Director Human Resources
Salaries - Teacher - Dickinson JH Dyslexia	199	5	11	061	37	00	6119	00	\$25,939	Exec Director Human Resources
Salaries - Teacher - Dickinson JH Dyslexia - SPED	199	5	11	061	43	00	6119	00	\$103,754	Exec Director Human Resources
Salaries - Teacher - K. E. Little Regular Ed	199			101			6119	00	\$1,520,470	Exec Director Human Resources
Salaries - Teacher - K. E. Little Special Programs				101			6119	00	\$422,038	Exec Director Human Resources
Salaries - Teacher - K. E. Little Bilingual	199			101			6119	00	\$34,110	Exec Director Human Resources
Salaries - Teacher - K. E. Little Comp Ed				101		00	6119	00	\$319,664	Exec Director Human Resources
Salaries - Teacher - K. E. Little Early Education Allotment Salaries - Teacher - K. E. Little Dyslexia - SPED	199			101 101		00	6119 6119	00	\$392,393 \$81,314	Exec Director Human Resources Exec Director Human Resources
Salaries - Teacher - K. E. Little Dyslexia - SPED Salaries - Teacher - Lobit Elem Regular Ed				101			6119	00		Exec Director Human Resources
Sularies reaction coult cieff negular Lu	100	J	*1	102	11	JU	0113	JU	112,00,210 ب	Exec Director Human Nesources

					ı,	er				
				tion	Intent	Manager		ct		
	_		Function	Organization	Program	get N	ಕ್ಷ	Sub-Object		
Account Title	Fund	Year	Func	Orge	Prog	Budget	Object	-qns	Expenditure	Budget Manager
Salaries - Teacher - Lobit Elem Special Programs	199	5	11	102		00	6119	00	\$627,713	Exec Director Human Resources
Salaries - Teacher - Lobit Elem Bilingual Salaries - Teacher - Lobit Elem Comp Ed	199 199	5		102 102		00	6119 6119	00	\$1,410 \$300,482	Exec Director Human Resources Exec Director Human Resources
Salaries - Teacher - Lobit Elem Comp Ed Salaries - Teacher - Lobit Elem Prekindergarten - SPED	199	5		102		00	6119	00	\$61,976	Exec Director Human Resources
Salaries - Teacher - Lobit Elem Early Education Allotment	199	5		102		00	6119	00	\$510,594	Exec Director Human Resources
Salaries - Teacher - Lobit Elem Dyslexia - SPED	199	5		102		00	6119	00	1	Exec Director Human Resources
Salaries - Teacher - Silbernagel Regular Ed	199	5	11	105	11	00	6119	00	\$1,552,116	Exec Director Human Resources
Salaries - Teacher - Silbernagel Special Programs	199	5	11	105	23	00	6119	00	\$353,694	Exec Director Human Resources
Salaries - Teacher - Silbernagel Bilingual	199	5		105		00	6119	00	\$46,110	Exec Director Human Resources
Salaries - Teacher - Silbernagel Comp Ed	199	5		105		00	6119	00	\$413,583	Exec Director Human Resources
Salaries - Teacher - Silbernagel Prekindergarten - SPED	199	5		105			6119	00	\$66,164	Exec Director Human Resources
Salaries - Teacher - Silbernagel Early Education Allotment Salaries - Teacher - Silbernagel Dyslexia - SPED	199 199	5 5		105 105		00	6119 6119	00	\$383,296 \$69,892	Exec Director Human Resources Exec Director Human Resources
Salaries - Teacher - Hughes Rd Regular Ed	199	5		105			6119	00	. ,,	Exec Director Human Resources
Salaries - Teacher - Hughes Rd Special Programs	199	5		106			6119	00	l	Exec Director Human Resources
Salaries - Teacher - Hughes Rd Bilingual	199	5	11	106	25	00	6119	00	\$2,760	Exec Director Human Resources
Salaries - Teacher - Hughes Rd Comp Ed	199	5	11	106	30	00	6119	00	\$226,099	Exec Director Human Resources
Salaries - Teacher - Hughes Rd Early Education Allotment	199	5	11	106	36	00	6119	00	\$383,521	Exec Director Human Resources
Salaries - Teacher - Hughes Rd Dyslexia - SPED	199	5		106			6119	00	\$73,470	Exec Director Human Resources
Salaries - Teacher - Bay Colony Regular Ed	199	5		107			6119	00	\$1,588,918	Exec Director Human Resources
Salaries - Teacher - Bay Colony Special Programs	199			107		00	6119	00	' - ' - '	Exec Director Human Resources
Salaries - Teacher - Bay Colony Bilingual	199 199	5 5		107 107		00	6119 6119	00	\$25,410	Exec Director Human Resources
Salaries - Teacher - Bay Colony Comp Ed Salaries - Teacher - Bay Colony Early Education Allotment	199	5		107		00	6119	00	\$401,421 \$392,933	Exec Director Human Resources Exec Director Human Resources
Salaries - Teacher - Bay Colony Dyslexia - SPED	199	5		107		00	6119	00	\$82,752	Exec Director Human Resources
Salaries - Teacher - San Leon Regular Ed	199	5		108			6119	00	\$1,417,459	Exec Director Human Resources
Salaries - Teacher - San Leon Special Programs	199			108			6119	00	\$409,791	Exec Director Human Resources
Salaries - Teacher - San Leon Bilingual	199	5	11	108	25	00	6119	00	\$31,380	Exec Director Human Resources
Salaries - Teacher - San Leon Comp Ed	199	5	11	108	30	00	6119	00	\$321,886	Exec Director Human Resources
Salaries - Teacher - San Leon Prekindergarten - SPED	199	5		108		00	6119	00	\$39,999	Exec Director Human Resources
Salaries - Teacher - San Leon Early Education Allotment	199			108		00	6119	00	\$316,991	Exec Director Human Resources
Salaries - Teacher - San Leon Dyslexia - SPED	199	5		108			6119	00	\$79,948	Exec Director Human Resources
Salaries - Teacher - Calder Rd Regular Ed	199 199	5 5		109 109		00	6119 6119	00	\$1,490,595 \$532,533	Exec Director Human Resources Exec Director Human Resources
Salaries - Teacher - Calder Rd Special Programs Salaries - Teacher - Calder Rd Bilingual	199	5		109		00	6119	00	\$19,380	Exec Director Human Resources
Salaries - Teacher - Calder Rd Comp Ed		-		109		00	6119	00		Exec Director Human Resources
Salaries - Teacher - Calder Rd Prekindergarten - SPED	199			109		00	6119	00		Exec Director Human Resources
Salaries - Teacher - Calder Rd Early Education Allotment	199	5	11	109	36	00	6119	00	\$376,618	Exec Director Human Resources
Salaries - Teacher - Calder Rd Dyslexia - SPED	199	5	11	109	43	00	6119	00	\$74,635	Exec Director Human Resources
Salaries - Teacher - Teacher Incentive Allotment	199	5	11	001	11	00	6119	45	\$100,000	Exec Director Human Resources
Salaries - Teacher Extra Duty - DHS	199	5		001			6119	01		Principal - Dickinson High School
Salaries - Teacher Extra Duty - McAdams JH	199			041			6119	01	\$1,000	Principal - McAdams Junior High
Salaries - Teacher Extra Duty - Special Programs Salaries - Teacher Extra Duty - Special Programs		5 5		001 041			6119 6119	01 01	\$2,638 \$2,661	Exec Director of Special Programs Exec Director of Special Programs
Salaries - Teacher Extra Duty - Special Programs				041		18	6119	01	1	Exec Director of Special Programs
Salaries - Teacher Extra Duty - Special Programs	199			044			6119	01	\$338	Exec Director of Special Programs
Salaries - Teacher Extra Duty - Special Programs				061			6119	01	\$300	Exec Director of Special Programs
Salaries - Teacher Extra Duty - Special Programs	199	5	11	101	23	18	6119	01	\$338	Exec Director of Special Programs
Salaries - Teacher Extra Duty - Special Programs	199	5	11	102	23	18	6119	01	\$2,415	Exec Director of Special Programs
Salaries - Teacher Extra Duty - Special Programs	199	5	11	107	23	18	6119	01	\$138	Exec Director of Special Programs
Salaries - Teacher Extra Duty - Special Programs	199	5		108			6119	01	\$138	Exec Director of Special Programs
Salaries - Teacher Extra Duty - Special Programs				109			6119	01		Exec Director of Special Programs
Salaries - Extra Duty - Graduation	199	5		001			6119	01	\$1,000	Stadium Manager
Salaries - Teacher Extra Duty - UIL A+ Salaries - Teacher Extra Duty - UIL A+	199 199	5 5		041 042			6119 6119	01 01	\$2,216 \$2,216	Deputy Supt Educational Services Deputy Supt Educational Services
Salaries - Teacher Extra Duty - OIL A+ Salaries - Teacher Extra Duty - UIL A+		5		042			6119	01		Deputy Supt Educational Services Deputy Supt Educational Services
Salaries - Teacher Extra Duty - UIL A+	199	5		043			6119	01	\$2,216	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - UIL A+				051			6119	01	\$2,216	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - UIL A+	199			061			6119	01	\$2,215	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - UIL A+	199	5	11	101	11	33	6119	01	\$2,215	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - UIL A+	199			102			6119	01	\$2,215	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - UIL A+				105			6119	01	\$2,215	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - UIL A+	199	5	11	106	11	33	6119	01	\$2,215	Deputy Supt Educational Services

					4	e				
				ion	Program Intent	Manager		;		
			ion	Organization	aml	et M	Ħ	Sub-Object		
Account Title	Fund	Year	Function	rgar	rogr	Budget	Object	np-C	Expenditure	Budget Manager
Salaries - Teacher Extra Duty - UIL A+	199	5	_	107			6119	01	\$2,215	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - UIL A+	199	5	11	108	11	33	6119	01		Deputy Supt Educational Services
Salaries - Teacher Extra Duty - UIL A+	199	5	11	109	11	33	6119	01	\$2,215	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - Intervention Support	199	5		001		54	6119	01	\$34,270	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - Intervention Support Salaries - Teacher Extra Duty - Intervention Support	199 199	5 5		009 041		54 54	6119 6119	01 01	\$625	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - Intervention Support Salaries - Teacher Extra Duty - Intervention Support	199	5		041		54 54	6119	01	\$8,182 \$5,481	Deputy Supt Educational Services Deputy Supt Educational Services
Salaries - Teacher Extra Duty - Intervention Support	199			043		54	6119	01	\$5,562	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - Intervention Support	199	5	11	044	30	54	6119	01	\$5,669	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - Intervention Support	199	5		051		54	6119	01	\$9,489	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - Intervention Support	199	5		061		54	6119	01	\$7,691	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - Intervention Support Salaries - Teacher Extra Duty - Intervention Support	199 199	5 5		101 102		54 54	6119 6119	01 01	\$4,586 \$6,689	Deputy Supt Educational Services Deputy Supt Educational Services
Salaries - Teacher Extra Duty - Intervention Support	199	5		105		54	6119	01	\$4,524	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - Intervention Support	199	5	11	106	30	54	6119	01	\$5,249	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - Intervention Support	199	5	11	107	30	54	6119	01	\$4,748	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - Intervention Support	199	5		108		54	6119	01	\$4,586	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - Intervention Support	199	5				54	6119	01	\$5,553	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - DHS - ELO	199	5 5		001		60 70	6119	01 01	\$38,127	Principal - Dickinson High School
Salaries - Teacher Extra Duty - CBA Translations Salaries - Teacher Extra Duty - CBA Translations	199 199	5		001 041			6119 6119	01	\$1,900 \$575	Deputy Supt Educational Services Deputy Supt Educational Services
Salaries - Teacher Extra Duty - CBA Translations	199	5		042			6119	01	\$375	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - CBA Translations	199			043			6119	01	\$375	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - CBA Translations	199	5	11	044	11	70	6119	01	\$375	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - CBA Translations	199	5	11	051	11	70	6119	01	\$575	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - CBA Translations	199	5		061			6119	01	\$575	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - CBA Translations	199			101			6119	01	\$375	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - CBA Translations	199	5		102			6119	01	\$375	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - CBA Translations Salaries - Teacher Extra Duty - CBA Translations	199 199	5 5		105 106			6119 6119	01 01	\$375 \$375	Deputy Supt Educational Services Deputy Supt Educational Services
Salaries - Teacher Extra Duty - CBA Translations Salaries - Teacher Extra Duty - CBA Translations	199			107			6119	01	\$375	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - CBA Translations	199	5		108			6119	01	\$375	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - CBA Translations	199	5	11	109	11	70	6119	01	\$375	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - Summer School - Bilingual	199	5	11	699	25	70	6119	01	\$38,000	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - Summer School	199	5		699			6119	01	\$54,356	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - STEAM Academy	199			041			6119	CH	\$4,850	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - STEAM Academy	199			042			6119	CH		Deputy Supt Educational Services
Salaries - Teacher Extra Duty - STEAM Academy Salaries - Teacher Extra Duty - STEAM Academy	199 199	5 5		043 044			6119 6119	CH	\$1,616	Deputy Supt Educational Services Deputy Supt Educational Services
Salaries - Teacher Extra Duty - STEAM Academy	199	5		051			6119	CH	\$4,850	Deputy Supt Educational Services
Salaries - Teacher Extra Duty - STEAM Academy	199	5		061			6119	СН	\$4,850	Deputy Supt Educational Services
Salaries - Aide Extra Duty - DCC	199	5	11	009	26	09	6121	00	\$2,000	Principal - DCC/DALC
Salaries - Aide Extra Duty - DHS - ELO	199	5		001			6121	00	\$300	Principal - Dickinson High School
Salaries - Extra Duty - Summer School Bilingual	199	5		699			6121	00	\$20,000	Deputy Supt Educational Services
Substitutes - Aide		5		001			6122	00	\$2,500	Exec Director Human Resources
Substitutes - Aide Substitutes - Aide	199 199	5 5		001 041			6122 6122	00	\$900 \$250	Exec Director Human Resources Exec Director Human Resources
Substitutes - Aide	199	5		041			6122	00	\$1,000	Exec Director Human Resources
Substitutes - Aide	199			042			6122	00	\$500	Exec Director Human Resources
Substitutes - Aide	199	5	11	042	23	00	6122	00	\$450	Exec Director Human Resources
Substitutes - Aide	199	5	11	042	30	00	6122	00	\$400	Exec Director Human Resources
Substitutes - Aide	199	5	11	043	11	00	6122	00	\$500	Exec Director Human Resources
Substitutes - Aide	199	5		043		00	6122	00	\$450	Exec Director Human Resources
Substitutes - Aide				043			6122	00	\$400	Exec Director Human Resources
Substitutes - Aide Substitutes - Aide	199 199	5 5		044 044			6122 6122	00	\$500 \$450	Exec Director Human Resources Exec Director Human Resources
Substitutes - Aide	199	5		044		00	6122	00	\$400	Exec Director Human Resources
Substitutes - Aide	199	5		051			6122	00	\$250	Exec Director Human Resources
Substitutes - Aide	199	5		051		00	6122	00	\$1,000	Exec Director Human Resources
Substitutes - Aide	199	5	11	061	11	00	6122	00	\$250	Exec Director Human Resources
Substitutes - Aide	199	5		061			6122	00	\$1,000	Exec Director Human Resources
Substitutes - Aide				101			6122	00	\$200	Exec Director Human Resources
Substitutes - Aide	199	5	11	101	23	00	6122	00	\$500	Exec Director Human Resources

					+	je.				
				tion	Intent	Manager		ct		
	_		Function	Organization	Program	get N	ţ	Sub-Object		
Account Title	Fund	Year	Func	Orga	Prog	Budget	Object	-qns	Expenditure	Budget Manager
Substitutes - Aide	199	5	11	101	30	00	6122	00	\$1,500	Exec Director Human Resources
Substitutes - Aide	199	5 5		102			6122	00	\$200	Exec Director Human Resources
Substitutes - Aide Substitutes - Aide	199 199	5		102 102		00 00	6122 6122	00	\$500 \$1,500	Exec Director Human Resources Exec Director Human Resources
Substitutes - Aide	199	5		105			6122	00	\$2,000	Exec Director Human Resources
Substitutes - Aide	199	5		105			6122	00	\$400	Exec Director Human Resources
Substitutes - Aide	199	5	11	105	30	00	6122	00	\$400	Exec Director Human Resources
Substitutes - Aide	199	5	11	106	11	00	6122	00	\$500	Exec Director Human Resources
Substitutes - Aide	199	5		106		00	6122	00	\$500	Exec Director Human Resources
Substitutes - Aide	199	5		107		00	6122	00	\$750	Exec Director Human Resources
Substitutes - Aide	199 199	5 5		107 107		00 00	6122 6122	00	\$1,500 \$100	Exec Director Human Resources
Substitutes - Aide Substitutes - Aide	199	5		107		00	6122	00	\$500	Exec Director Human Resources Exec Director Human Resources
Substitutes - Aide	199	5			11		6122	00	\$750	Exec Director Human Resources
Substitutes - Aide	199	5		108		00	6122	00	\$1,500	Exec Director Human Resources
Substitutes - Aide	199	5	11	108	25	00	6122	00	\$100	Exec Director Human Resources
Substitutes - Aide	199	5	11	108	30	00	6122	00	\$500	Exec Director Human Resources
Substitutes - Aide	199	5			11		6122	00	\$750	Exec Director Human Resources
Substitutes - Aide	199	5		109		00	6122	00	\$1,500	Exec Director Human Resources
Substitutes - Aide	199	5		109			6122	00	\$100	Exec Director Human Resources
Substitutes - Aide Salaries - Aide - DHS Regular Ed	199 199	5 5		109 001		00 00	6122 6129	00	\$500 \$27,070	Exec Director Human Resources Exec Director Human Resources
Salaries - Aide - DHS Special Programs	199	5		001		00	6129	00	\$591,451	Exec Director Human Resources
Salaries - Aide - DHS Bilingual	199	5		001		00	6129	00	\$500	Exec Director Human Resources
Salaries - Aide - DALC	199	5		001		00	6129	00	\$35,327	Exec Director Human Resources
Salaries - Aide - DCC	199	5	11	009	26	00	6129	00	\$35,093	Exec Director Human Resources
Salaries - Aide - McAdams JH Regular Ed	199	5	11	041	11	00	6129	00	\$14,401	Exec Director Human Resources
Salaries - Aide - McAdams JH Special Programs	199	5		041		00	6129	00	\$253,902	Exec Director Human Resources
Salaries - Aide - McAdams JH Bilingual	199	5		041		00	6129	00	\$68,941	Exec Director Human Resources
Salaries - Aide - Dunbar Middle School Regular Ed	199 199	5 5		042 042		00 00	6129 6129	00	\$123,715	Exec Director Human Resources Exec Director Human Resources
Salaries - Aide - Dunbar Middle School Special Programs Salaries - Aide - Dunbar Middle School Comp Ed	199	5		042		00	6129	00	\$132,430 \$96,198	Exec Director Human Resources
Salaries - Aide - Barber Middle School Regular Ed	199	5		043		00	6129	00	\$121,778	Exec Director Human Resources
Salaries - Aide - Barber Middle School Special Programs	199	5		043	23	00	6129	00	\$155,928	Exec Director Human Resources
Salaries - Aide - Barber Middle School Bilingual	199	5	11	043	25	00	6129	00	\$1,000	Exec Director Human Resources
Salaries - Aide - Barber Middle School Comp Ed	199	5		043		00	6129	00		Exec Director Human Resources
Salaries - Aide - Lobit Middle School Regular Ed	199				11	00	6129	00		Exec Director Human Resources
Salaries - Aide - Lobit Middle School Special Programs	199	5		044		00	6129	00	·	Exec Director Human Resources
Salaries - Aide - Lobit Middle School Bilingual Salaries - Aide - Lobit Middle School Comp Ed	199 199	5 5		044 044		00	6129 6129	00	\$750 \$23,240	Exec Director Human Resources
Salaries - Aide - Cook Middle School Comp Ed Salaries - Aide - Kranz JH Regular Ed	199	5		051			6129	00		Exec Director Human Resources Exec Director Human Resources
Salaries - Aide - Kranz JH Special Programs	199	5		051			6129	00		Exec Director Human Resources
Salaries - Aide - Kranz JH Bilingual	199	5	11	051	25	00	6129	00	\$69,719	Exec Director Human Resources
Salaries - Aide - Kranz JH Comp Ed	199	5	11	051	30	00	6129	00	\$45,777	Exec Director Human Resources
Salaries - Aide - Dickinson JH Regular Ed	199	5		061			6129	00	\$36,410	Exec Director Human Resources
Salaries - Aide - Dickinson JH Special Programs	199	5		061			6129	00	\$227,681	Exec Director Human Resources
Salaries - Aide - Dickinson JH Comp Ed	199	5		061		00	6129	00	\$93,426	Exec Director Human Resources
Salaries - Aide - K. E. Little Regular Ed Salaries - Aide - K. E. Little Special Programs	199 199			101 101		00	6129 6129	00	\$80,219	Exec Director Human Resources Exec Director Human Resources
Salaries - Aide - K. E. Little Special Programs Salaries - Aide - K. E. Little Bilingual	199			101			6129	00	\$72,668 \$45,777	Exec Director Human Resources
Salaries - Aide - K. E. Little Comp Ed		5		101		00	6129	00	\$140,319	Exec Director Human Resources
Salaries - Aide - Lobit Elem Regular Ed				102			6129	00	\$56,100	Exec Director Human Resources
Salaries - Aide - Lobit Elem Special Programs	199	5	11	102	23	00	6129	00	\$112,313	Exec Director Human Resources
Salaries - Aide - Lobit Elem Comp Ed	199	5	11	102	30	00	6129	00	\$189,446	Exec Director Human Resources
Salaries - Aide - Lobit Elem Prekindergarten - SPED	199	5		102			6129	00	\$22,968	Exec Director Human Resources
Salaries - Aide - Silbernagel Regular Ed				105			6129	00	\$80,136	Exec Director Human Resources
Salaries - Aide - Silbernagel Special Programs	199	5		105			6129	00	\$135,224	Exec Director Human Resources
Salaries - Aide - Silbernagel Bilingual Salaries - Aide - Silbernagel Comp Ed	199 199	5 5		105105		00	6129 6129	00	\$48,649 \$166,963	Exec Director Human Resources Exec Director Human Resources
Salaries - Aide - Silbernagel Comp Ed Salaries - Aide - Silbernagel Prekindergarten - SPED	199	5		105		00	6129	00	\$46,063	Exec Director Human Resources
Salaries - Aide - Silbernager Frekindergarten - Si Eb	199	5		106		00	6129	00	\$74,941	Exec Director Human Resources
Salaries - Aide - Hughes Rd Special Programs	199			106			6129	00	\$135,578	Exec Director Human Resources
Salaries - Aide - Hughes Rd Comp Ed	199	5	11	106	30	00	6129	00	\$145,053	Exec Director Human Resources

						e.				
				uo	Intent	Manager		+		
			uo	Organization	ıl me	it Ma	Į.	Sub-Object		
Assessment Tital o	Fund	Year	Function	rgan	Program	Budget	Object	0-qr	Evnanditura	Pudant Managan
Account Title Salaries - Aide - Bay Colony Regular Ed	고 199	5	교 11	O		6 00	o 6129	00 S	Expenditure \$80,235	Budget Manager Exec Director Human Resources
Salaries - Aide - Bay Colony Special Programs	199	5		107		00	6129	00	\$90,088	Exec Director Human Resources
Salaries - Aide - Bay Colony Bilingual	199	5		107		00	6129	00	\$26,048	Exec Director Human Resources
Salaries - Aide - Bay Colony Comp Ed	199	5	11	107	30	00	6129	00	\$151,479	Exec Director Human Resources
Salaries - Aide - San Leon Regular Ed	199	5		108	11		6129	00	\$75,977	Exec Director Human Resources
Salaries - Aide - San Leon Special Programs	199	5				00	6129	00	\$180,502	Exec Director Human Resources
Salaries - Aide - San Leon Bilingual	199	5		108	25	00	6129	00	\$54,377	Exec Director Human Resources
Salaries - Aide - San Leon Comp Ed Salaries - Aide - San Leon Prekindergarten - SPED	199 199	5 5	11	108 108	33	00 00	6129 6129	00	\$176,180 \$23,724	Exec Director Human Resources Exec Director Human Resources
Salaries - Aide - Sali Leon Prekindergarten - Si Eb	199	5		109	11	00	6129	00	\$74,965	Exec Director Human Resources
Salaries - Aide - Calder Rd Special Programs	199	5		109	23	00	6129	00	\$162,343	Exec Director Human Resources
Salaries - Aide - Calder Rd Bilingual	199	5	11	109	25	00	6129	00	\$23,791	Exec Director Human Resources
Salaries - Aide - Calder Rd Comp Ed	199	5	11	109	30	00	6129	00	\$138,377	Exec Director Human Resources
Salaries - Aide - Calder Rd Prekindergarten - SPED	199	5		109	33	00	6129	00	\$70,595	Exec Director Human Resources
Salaries - Curriculum - AVID Tutor	199	5		001		53	6129	00	\$5,984	Deputy Supt Educational Services
Salaries - Curriculum - AVID Tutor	199	5		041		53	6129	00	\$5,984	Deputy Supt Educational Services
Salaries - Curriculum - AVID Tutor Salaries - Curriculum - AVID Tutor	199 199	5 5		051 061		53 53	6129 6129	00	\$5,984 \$5,984	Deputy Supt Educational Services Deputy Supt Educational Services
Employee Allowance	199	5		001			6139	00	\$72	Exec Director Human Resources
Employee Allowance	199	5		041			6139	00	\$72	Exec Director Human Resources
Employee Allowance	199	5		042			6139	00	\$54	Exec Director Human Resources
Employee Allowance	199	5	11	043	11	00	6139	00	\$54	Exec Director Human Resources
Employee Allowance	199	5	11	044	11	00	6139	00	\$54	Exec Director Human Resources
Employee Allowance	199	5		051			6139	00	\$72	Exec Director Human Resources
Employee Allowance	199	5		061		00	6139	00	\$54	Exec Director Human Resources
Employee Allowance	199	5		101			6139	00	\$72	Exec Director Human Resources
Employee Allowance Employee Allowance	199 199	5 5		102105			6139 6139	00	\$72 \$72	Exec Director Human Resources Exec Director Human Resources
Employee Allowance	199	5		106			6139	00	\$72	Exec Director Human Resources
Employee Allowance	199	5		107		00	6139	00	\$72	Exec Director Human Resources
Employee Allowance	199	5	11	108	11	00	6139	00	\$54	Exec Director Human Resources
Employee Allowance	199	5	11	109	11	00	6139	00	\$54	Exec Director Human Resources
Employee Allowance	199	5		001		00	6139	00	\$1,272	Exec Director Human Resources
Employee Allowance	199	5		041		00	6139	00	\$72	Exec Director Human Resources
Employee Allowance	199 199	5 5		042 043		00 00	6139	00	\$54	Exec Director Human Resources
Employee Allowance Employee Allowance	199			043		00	6139 6139	00	\$54 \$54	Exec Director Human Resources Exec Director Human Resources
Employee Allowance	199	5		051		00	6139	00	\$72	Exec Director Human Resources
Employee Allowance	199	5		061			6139	00	\$54	Exec Director Human Resources
Employee Allowance	199	5	11	101	23	00	6139	00	\$72	Exec Director Human Resources
Employee Allowance	199	5	11	102	23	00	6139	00	\$72	Exec Director Human Resources
Employee Allowance	199	5		105			6139	00	\$72	Exec Director Human Resources
Employee Allowance	199	5		106		00	6139	00	\$72	Exec Director Human Resources
Employee Allowance	199 199	5 5		107 108		00	6139 6139	00	\$72 \$54	Exec Director Human Resources Exec Director Human Resources
Employee Allowance Employee Allowance	199	5		109		00	6139	00	\$54	Exec Director Human Resources
Medicare	199	5		001			6141	00	\$98,734	Exec Director Human Resources
Medicare	199	5		001			6141	00	\$23,250	Exec Director Human Resources
Medicare	199	5	11	001	22	00	6141	00	\$37,514	Exec Director Human Resources
Medicare	199	5	11	001	23	00	6141	00	\$48,678	Exec Director Human Resources
Medicare	199	5		001		00	6141	00	\$22	Exec Director Human Resources
Medicare	199	5		001		00	6141	00	\$8,529	Exec Director Human Resources
Medicare Medicare	199 199	5 5		001 001		00 00	6141 6141	00	\$11,876 \$113	Exec Director Human Resources Exec Director Human Resources
Medicare	199	5		001		00	6141	00	\$6,455	Exec Director Human Resources Exec Director Human Resources
Medicare	199	5		001		00	6141	00	\$220	Exec Director Human Resources
Medicare	199	5		009		00	6141	00	\$487	Exec Director Human Resources
Medicare	199	5		009		00	6141	00	\$6,759	Exec Director Human Resources
Medicare	199	5	11	041	11	00	6141	00	\$44,768	Exec Director Human Resources
Medicare	199	5		041		00	6141	00	\$2,771	Exec Director Human Resources
Medicare	199	5		041		00	6141	00	\$15,404	Exec Director Human Resources
Medicare	199			041		00	6141	00	\$1,013	Exec Director Human Resources
Medicare	199	כ	11	041	30	00	6141	00	\$6,734	Exec Director Human Resources

			-			<u>.</u>				
				ou	Program Intent	Manager				
			ou	izati	ım Ir			bject		
A TiAl -	Fund	ear	Function	Organization	ogra	Budget	Object	Sub-Object	Evnondituro	Dudash Managan
Account Title Medicare	<u>교</u> 199	5	교 11	O	ة 37	6 00	6141	<u>ک</u> 00	Expenditure \$413	Budget Manager Exec Director Human Resources
Medicare	199	5	11	041		00	6141	00	\$1,595	Exec Director Human Resources
Medicare	199	5	11	042	11	00	6141	00	\$32,815	Exec Director Human Resources
Medicare	199	5	11	042	23	00	6141	00	\$9,905	Exec Director Human Resources
Medicare	199	5	11	042	25	00	6141	00	\$280	Exec Director Human Resources
Medicare	199	5	11	042	30	00	6141	00	\$4,265	Exec Director Human Resources
Medicare	199	5	11	042	37	00	6141	00	\$383	Exec Director Human Resources
Medicare	199	5		042	43	00	6141	00	\$1,532	Exec Director Human Resources
Medicare	199	5		043	11	00	6141	00	\$33,848	Exec Director Human Resources
Medicare	199	5	11	043	23	00	6141	00	\$10,670	Exec Director Human Resources
Medicare	199	5	11	043	25	00	6141	00	\$187	Exec Director Human Resources
Medicare	199	5	11	043	30	00	6141	00	\$2,915	Exec Director Human Resources
Medicare Medicare	199 199	5 5	11 11	043 043	37 43	00	6141 6141	00	\$504 \$2,018	Exec Director Human Resources Exec Director Human Resources
Medicare	199	5	11	043	11	00	6141	00	\$34,128	Exec Director Human Resources
Medicare	199	5	11	044	23	00	6141	00	\$10,713	Exec Director Human Resources
Medicare	199	5		044	25	00	6141	00	\$10,713	Exec Director Human Resources
Medicare	199	5	11	044	30	00	6141	00	\$4,280	Exec Director Human Resources
Medicare	199	5	11	044	37	00	6141	00	\$265	Exec Director Human Resources
Medicare	199	5	11	044	43	00	6141	00	\$1,059	Exec Director Human Resources
Medicare	199	5	11	051	11	00	6141	00	\$49,305	Exec Director Human Resources
Medicare	199	5	11	051	22	00	6141	00	\$2,880	Exec Director Human Resources
Medicare	199	5	11	051	23	00	6141	00	\$15,588	Exec Director Human Resources
Medicare	199	5	11	051	25	00	6141	00	\$1,025	Exec Director Human Resources
Medicare	199	5	11	051	30	00	6141	00	\$7,375	Exec Director Human Resources
Medicare	199	5	11	051	37	00	6141	00	\$425	Exec Director Human Resources
Medicare	199	5	11	051	43	00	6141	00	\$1,641	Exec Director Human Resources
Medicare	199	5	11	061	11	00	6141	00	\$49,380	Exec Director Human Resources
Medicare	199	5	11	061		00	6141	00	\$3,805	Exec Director Human Resources
Medicare	199	5	11	061		00	6141	00	\$16,146	Exec Director Human Resources
Medicare	199	5	11	061	25	00	6141	00	\$57	Exec Director Human Resources
Medicare	199	5		061	30	00	6141	00	\$9,499	Exec Director Human Resources
Medicare	199	5	11	061		00	6141	00	\$391	Exec Director Human Resources
Medicare	199	5		061	43	00	6141	00	\$1,504	Exec Director Human Resources
Medicare	199	5	11	101 101	11	00	6141 6141	00	\$23,468	Exec Director Human Resources Exec Director Human Resources
Medicare Medicare	199 199	5	11	101	25	00	6141	00	\$7,225 \$1,158	Exec Director Human Resources
Medicare	199	5		101		00	6141	00	\$4,686	Exec Director Human Resources
Medicare	199	5		101		00	6141	00	\$5,690	Exec Director Human Resources
Medicare	199	5		101		00	6141	00	\$29	Exec Director Human Resources
Medicare	199	5		101		00	6141	00	\$1,179	Exec Director Human Resources
Medicare	199	5		102			6141	00	\$29,466	Exec Director Human Resources
Medicare	199	5		102		00	6141	00	\$10,782	Exec Director Human Resources
Medicare	199	5	11	102	25	00	6141	00	\$20	Exec Director Human Resources
Medicare	199	5	11	102	30	00	6141	00	\$7,155	Exec Director Human Resources
Medicare	199	5	11	102	33	00	6141	00	\$1,232	Exec Director Human Resources
Medicare	199	5	11	102	36	00	6141	00	\$7,404	Exec Director Human Resources
Medicare	199			102		00	6141	00	\$29	Exec Director Human Resources
Medicare	199	5		102		00	6141	00	\$1,050	Exec Director Human Resources
Medicare	199	5		105		00	6141	00	\$23,952	Exec Director Human Resources
Medicare	199	5		105		00	6141	00	\$7,125	Exec Director Human Resources
Medicare	199			105		00	6141	00	\$1,367	Exec Director Human Resources
Medicare	199	5		105		00	6141	00	\$8,518	Exec Director Human Resources
Medicare	199	5		105	33	00	6141	00	\$1,627	Exec Director Human Resources
Medicare	199	5				00	6141	00	\$5,558	Exec Director Human Resources
Medicare	199	5		105		00	6141	00	\$29	Exec Director Human Resources
Medicare Medicare	199	5		105		00	6141	00	\$1,013	Exec Director Human Resources
Medicare Medicare	199	5		106	11	00	6141	00	\$23,645	Exec Director Human Resources
Medicare Medicare	199 199	5 5		106		00 00	6141 6141	00	\$5,870 \$40	Exec Director Human Resources
Medicare Medicare	199	5		106 106		00	6141	00	\$40 \$5,476	Exec Director Human Resources Exec Director Human Resources
Medicare	199	5		106		00	6141	00	\$5,561	Exec Director Human Resources
Medicare				106			6141	00	\$3,361	Exec Director Human Resources
IVICUICALE	TJJ	J	11	TOD	٦/	υU	0141	υU	Ş35	Ever Director Haman Vesonices

					+	er				
				ion	Program Intent	Manager		ct		
			tion	Organization	ram	et N	ಕ	Sub-Object		
Account Title	Fund	Year	Function	Orga	Prog	Budget	Object	-qns	Expenditure	Budget Manager
Medicare	199	5	11	106	43	00	6141	00	\$1,065	Exec Director Human Resources
Medicare	199	5		107		00	6141	00	\$24,469	Exec Director Human Resources
Medicare Medicare	199 199	5 5		107 107		00	6141 6141	00	\$6,746 \$748	Exec Director Human Resources Exec Director Human Resources
Medicare	199	5		107		00	6141	00	\$8,053	Exec Director Human Resources
Medicare	199	5		107	36	00	6141	00	\$5,698	Exec Director Human Resources
Medicare	199	5		107	37	00	6141	00	\$29	Exec Director Human Resources
Medicare	199	5	11	107	43	00	6141	00	\$1,200	Exec Director Human Resources
Medicare	199	5	11	108	11	00	6141	00	\$21,921	Exec Director Human Resources
Medicare	199	5		108	23	00	6141	00	\$8,625	Exec Director Human Resources
Medicare	199	5		108	25	00	6141	00	\$1,245	Exec Director Human Resources
Medicare	199 199	5 5				00	6141 6141	00	\$7,258 \$924	Exec Director Human Resources
Medicare Medicare	199	5		108 108	33 36	00	6141	00	\$4,596	Exec Director Human Resources Exec Director Human Resources
Medicare	199	5				00	6141	00	\$29	Exec Director Human Resources
Medicare	199	5		108		00	6141	00	\$1,159	Exec Director Human Resources
Medicare	199	5		109	11	00	6141	00	\$22,967	Exec Director Human Resources
Medicare	199	5	11	109	23	00	6141	00	\$10,142	Exec Director Human Resources
Medicare	199	5	11	109	25	00	6141	00	\$627	Exec Director Human Resources
Medicare	199	5		109	30	00	6141	00	\$6,414	Exec Director Human Resources
Medicare	199	5		109	33	00	6141	00	\$1,979	Exec Director Human Resources
Medicare	199	5		109	36	00	6141	00	\$5,461	Exec Director Human Resources
Medicare Medicare	199 199	5		109 109	37 43	00	6141 6141	00	\$29 \$1,082	Exec Director Human Resources Exec Director Human Resources
Medicare	199	5		041		02	6141	00	\$1,082	Principal - McAdams Junior High
Medicare	199	5	11	001		18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5		041		18	6141	00	\$36	Exec Director of Special Programs
Medicare	199	5	11	042	23	18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5	11	043	23	18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5		044		18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5		051		18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5		061		18	6141	00	\$10	Exec Director of Special Programs
Medicare Medicare	199 199	5 5	11 11	101 102		18 18	6141 6141	00	\$10 \$10	Exec Director of Special Programs Exec Director of Special Programs
Medicare	199	5		102		18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5		106		18	6141	00	\$10	Exec Director of Special Programs
Medicare	199					18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5	11	108	23	18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5	11	109	23	18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5		001			6141	00	\$30	Stadium Manager
Medicare	199	5		041			6141	00	\$10	Deputy Supt Educational Services
Medicare Medicare	199	5		042			6141	00	\$4	Deputy Supt Educational Services
Medicare	199 199	5 5		043 044			6141 6141	00	\$4 \$4	Deputy Supt Educational Services Deputy Supt Educational Services
Medicare	199	5		051			6141	00	\$10	Deputy Supt Educational Services
Medicare	199	5		061			6141	00	\$10	Deputy Supt Educational Services
Medicare	199	5		001		53	6141	00	\$86	Deputy Supt Educational Services
Medicare	199	5	11	041	30	53	6141	00	\$86	Deputy Supt Educational Services
Medicare	199	5	11	051	30	53	6141	00	\$86	Deputy Supt Educational Services
Medicare	199	5		061		53	6141	00	\$86	Deputy Supt Educational Services
Medicare	199	5		001		54	6141	00	\$502	Deputy Supt Educational Services
Medicare	199	5		009		54 = 1	6141	00	\$10	Deputy Supt Educational Services
Medicare Medicare	199 199	5 5		041 042		54 54	6141 6141	00	\$120 \$81	Deputy Supt Educational Services Deputy Supt Educational Services
Medicare	199	5		042		54	6141	00	\$82	Deputy Supt Educational Services
Medicare	199	5		044		54	6141	00	\$84	Deputy Supt Educational Services
Medicare	199	5		051		54	6141	00	\$113	Deputy Supt Educational Services
Medicare	199	5		061		54	6141	00	\$139	Deputy Supt Educational Services
Medicare	199	5	11	101	30	54	6141	00	\$68	Deputy Supt Educational Services
Medicare	199	5		102		54	6141	00	\$98	Deputy Supt Educational Services
Medicare	199	5		105		54	6141	00	\$67	Deputy Supt Educational Services
Medicare	199			106		54	6141	00	\$77	Deputy Supt Educational Services
Medicare	199	5	11	107	30	54	6141	00	\$39	Deputy Supt Educational Services

Medicare	
Medicare	
Medicare	
Medicare	
Medicare	
Medicare	; ; ;
Medicare	; ; ;
Medicare 199 5 11 042 11 70 6141 00 33 Deputy Supt Educational Services Medicare 199 5 11 041 11 70 6141 00 33 Deputy Supt Educational Services Medicare 199 5 11 061 11 70 6141 00 33 Deputy Supt Educational Services Medicare 199 5 11 061 11 70 6141 00 33 Deputy Supt Educational Services Medicare 199 5 11 01 11 70 6141 00 33 Deputy Supt Educational Services Medicare 199 5 11 00 13 Deputy Supt Educational Services Medicare 199 5 11 00 13 Deputy Supt Educational Services Medicare 199 5 11 00 11 00 33 Deputy Supt Educational Services Medicare<	; ;
Medicare	; ;
Medicare 199 5 11 04 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 051 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 101 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 105 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 105 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 107 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 109 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11	; ;
Medicare 199 5 11 051 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 061 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 101 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 105 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 107 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 107 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 01 11 01 40 \$3 Deputy Supt Educational Services Medicare 199 5 11 091	;
Medicare 199 5 11 161 17 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 102 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 105 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 106 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 108 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 109 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 699 20 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 001	
Medicare 199 5 11 101 11 70 6141 00 \$33 Deputy Supt Educational Services Medicare 199 5 11 102 11 70 6141 00 \$33 Deputy Supt Educational Services Medicare 199 5 11 106 11 70 6141 00 \$33 Deputy Supt Educational Services Medicare 199 5 11 07 11 70 6141 00 \$33 Deputy Supt Educational Services Medicare 199 5 11 09 11 70 6141 00 \$33 Deputy Supt Educational Services Medicare 199 5 11 09 11 70 6141 00 \$30 Deputy Supt Educational Services Medicare 199 5 11 09 11 00 6142 00 \$500 Deputy Supt Educational Services Medicare 199 5 11	
Medicare 199 5 11 102 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 105 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 107 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 108 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 699 25 70 6141 00 \$33 Deputy Supt Educational Services Medicare 199 5 11 699 25 70 6141 00 \$100 Deputy Supt Educational Services Group Health 199 5 11 601 21 00 6121 00 \$100 Deputy Supt Educational Services Group Health 199 5 <t< td=""><td></td></t<>	
Medicare 199 5 11 105 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 107 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 107 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 109 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 699 25 70 6141 00 \$500 Deputy Supt Educational Services Medicare 199 5 11 091 21 06 6141 00 \$500 Deputy Supt Educational Services Medicare 199 5 11 001 11 00 6142 00 \$500 Deputy Supt Educational Services Medicare 199 5 11 <td></td>	
Medicare 199 5 11 106 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 107 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 108 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 699 20 70 6141 00 \$500 Deputy Supt Educational Services Group Health 199 5 11 699 30 70 6141 00 \$500 Deputy Supt Educational Services Group Health 199 5 11 001 11 00 6142 00 \$100 210 Deputy Supt Educational Services Group Health 199 5 11 001 12 00 6142 00 \$501 18 Exec Director Human Resources 10 11 <t< td=""><td></td></t<>	
Medicare 199 5 11 107 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 109 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 699 25 70 6141 00 \$30 Deputy Supt Educational Services Medicare 199 5 11 699 25 70 6141 00 \$500 Deputy Supt Educational Services Group Health 199 5 11 01 12 00 6142 00 \$199,240 Exec Director Human Resources Group Health 199 5 11 001 22 00 6142 00 \$19,240 Exec Director Human Resources Group Health 199 5 11 001 22 00 6142 00 \$132,280 Exec Director Human Resources Group Health 199 5 <td></td>	
Medicare 199 5 11 108 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 699 25 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 699 30 70 6141 00 \$500 Deputy Supt Educational Services Group Health 199 5 11 699 30 70 6141 00 \$100 Deputy Supt Educational Services Group Health 199 5 11 001 21 00 6142 00 \$199,240 Exec Director Human Resources Group Health 199 5 11 001 23 00 6142 00 \$132,280 Exec Director Human Resources Group Health 199 5 11 001 23 00 6142 00 \$132,880 Exec Director Human Resources Group Health 199 <	
Medicare 199 5 11 109 11 70 6141 00 \$3 Deputy Supt Educational Services Medicare 199 5 11 699 25 70 6141 00 \$500 Deputy Supt Educational Services Group Health 199 5 11 699 11 00 6142 00 \$100 Deputy Supt Educational Services Group Health 199 5 11 001 12 00 6142 00 \$59,320 Exec Director Human Resources Group Health 199 5 11 001 22 00 6142 00 \$79,320 Exec Director Human Resources Group Health 199 5 11 001 29 00 6142 00 \$132,280 Exec Director Human Resources Group Health 199 5 11 001 37 00 6142 00 \$340 Exec Director Human Resources Group Health 199	
Medicare 199 5 11 699 25 70 6141 00 \$500 Deputy Supt Educational Services Group Health 199 5 11 699 30 70 6141 00 \$100 Deputy Supt Educational Services Group Health 199 5 11 001 21 00 6142 00 \$50,181 Exec Director Human Resources Group Health 199 5 11 001 22 00 6142 00 \$79,320 Exec Director Human Resources Group Health 199 5 11 001 29 00 6142 00 \$132,280 Exec Director Human Resources Group Health 199 5 11 001 37 00 6142 00 \$18,680 Exec Director Human Resources Group Health 199 5 11 001 37 00 6142 00 \$340 Exec Director Human Resources Group Health 199	
Medicare 199 5 11 699 30 70 6141 00 \$100 Deputy Supt Educational Services Group Health 199 5 11 001 11 00 6142 00 \$199,240 Exec Director Human Resources Group Health 199 5 11 001 21 00 6142 00 \$79,320 Exec Director Human Resources Group Health 199 5 11 001 23 00 6142 00 \$79,320 Exec Director Human Resources Group Health 199 5 11 001 29 00 6142 00 \$13,680 Exec Director Human Resources Group Health 199 5 11 001 37 00 6142 00 \$27,040 Exec Director Human Resources Group Health 199 5 11 001 37 00 6142 00 \$11,020 Exec Director Human Resources Group Health 199	
Group Health	
Group Health 199 5 11 001 21 00 6142 00 \$50,181 Exec Director Human Resources Group Health 199 5 11 001 22 00 6142 00 \$79,320 Exec Director Human Resources Group Health 199 5 11 001 23 00 6142 00 \$132,280 Exec Director Human Resources Group Health 199 5 11 001 29 00 6142 00 \$132,280 Exec Director Human Resources Group Health 199 5 11 001 30 00 6142 00 \$27,040 Exec Director Human Resources Group Health 199 5 11 001 30 00 6142 00 \$340 Exec Director Human Resources Group Health 199 5 11 001 38 00 6142 00 \$340 Exec Director Human Resources Group Health 199 5 11 001 38 00 6142 00 \$11,020 Exec Director Human Resources Group Health 199 5 11 001 38 00 6142 00 \$11,020 Exec Director Human Resources Group Health 199 5 11 001 43 00 6142 00 \$15,000 Exec Director Human Resources Group Health 199 5 11 009 26 00 6142 00 \$1,000 Exec Director Human Resources Group Health 199 5 11 041 11 00 6142 00 \$1,000 Exec Director Human Resources Group Health 199 5 11 041 11 00 6142 00 \$1,000 Exec Director Human Resources Group Health 199 5 11 041 23 00 6142 00 \$1,000 Exec Director Human Resources Group Health 199 5 11 041 23 00 6142 00 \$1,000 Exec Director Human Resources Group Health 199 5 11 041 30 00 6142 00 \$1,000 Exec Director Human Resources Group Health 199 5 11 041 37 00 6142 00 \$2,000 Exec Director Human Resources Group Health 199 5 11 041 37 00 6142 00 \$3,000 Exec Director Human Resources Group Health 199 5 11 041 37 00 6142 00 \$3,000 Exec Director Human Resources Group Health 199 5 11 041 37 00 6142 00 \$3,000 Exec Director Human Resources Group Health 199 5 11 042 31 00 6142 00 \$3,000 Exec Director Human Resources Group Health 199 5 11 042 31 00 6142 00 \$3,000 Exec Director Human Resources Group Health 199 5 11 042 31 00 6142 00 \$3,000 Exec Director Human Resources Group Health 199 5 11 042 31 00 6142 00 \$3,000 Exec Director Human Resources Group Health 199 5 11 042 31 00 6142 00 \$3,000 Exec Director Human Resources Group Health 199 5 11 042 31 00 6142 00 \$3,000 Exec Director Human Resources Group Health 199 5 11 042 31 00 6142 0	
Group Health 199 5 11 001 22 00 6142 00 \$79,320 Exec Director Human Resources Group Health 199 5 11 001 32 00 6142 00 \$132,280 Exec Director Human Resources Group Health 199 5 11 001 30 00 6142 00 \$18,680 Exec Director Human Resources Group Health 199 5 11 001 30 00 6142 00 \$27,040 Exec Director Human Resources Group Health 199 5 11 001 37 00 6142 00 \$340 Exec Director Human Resources Group Health 199 5 11 001 37 00 6142 00 \$11,020 Exec Director Human Resources Group Health 199 5 11 001 43 00 6142 00 \$11,020 Exec Director Human Resources Group Health 199 5 11 001 43 00 6142 00 \$11,020 Exec Director Human Resources Group Health 199 5 11 009 23 00 6142 00 \$15,480 Exec Director Human Resources Group Health 199 5 11 041 11 00 6142 00 \$15,480 Exec Director Human Resources Group Health 199 5 11 041 11 00 6142 00 \$10,151 Exec Director Human Resources Group Health 199 5 11 041 12 00 6142 00 \$8,000 Exec Director Human Resources Group Health 199 5 11 041 21 00 6142 00 \$8,000 Exec Director Human Resources Group Health 199 5 11 041 30 00 6142 00 \$8,000 Exec Director Human Resources Group Health 199 5 11 041 30 00 6142 00 \$32,000 Exec Director Human Resources Group Health 199 5 11 041 37 00 6142 00 \$32,000 Exec Director Human Resources Group Health 199 5 11 041 43 00 6142 00 \$33,000 Exec Director Human Resources Group Health 199 5 11 041 43 00 6142 00 \$33,000 Exec Director Human Resources Group Health 199 5 11 042 11 00 6142 00 \$33,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$33,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$30,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$30,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$30,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$30,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$30,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$30,000 Exec Director Human Resources Group Health 199 5 11 0	
Group Health 199 5 11 001 23 00 6142 00 \$132,280 Exec Director Human Resources Group Health 199 5 11 001 30 00 6142 00 \$18,680 Exec Director Human Resources Group Health 199 5 11 001 37 00 6142 00 \$27,040 Exec Director Human Resources Group Health 199 5 11 001 38 00 6142 00 \$340 Exec Director Human Resources Group Health 199 5 11 001 38 00 6142 00 \$11,020 Exec Director Human Resources Group Health 199 5 11 001 43 00 6142 00 \$11,020 Exec Director Human Resources Group Health 199 5 11 001 43 00 6142 00 \$11,020 Exec Director Human Resources Group Health 199 5 11 001 43 00 6142 00 \$15,000 Exec Director Human Resources Group Health 199 5 11 041 11 00 6142 00 \$15,480 Exec Director Human Resources Group Health 199 5 11 041 12 00 6142 00 \$15,480 Exec Director Human Resources Group Health 199 5 11 041 12 00 6142 00 \$10,151 Exec Director Human Resources Group Health 199 5 11 041 22 00 6142 00 \$8,000 Exec Director Human Resources Group Health 199 5 11 041 30 00 6142 00 \$8,000 Exec Director Human Resources Group Health 199 5 11 041 30 00 6142 00 \$8,000 Exec Director Human Resources Group Health 199 5 11 041 37 00 6142 00 \$8,000 Exec Director Human Resources Group Health 199 5 11 041 37 00 6142 00 \$8,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$30,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$30,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$30,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$30,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$30,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$30,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$30,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$30,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$30,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$30,000 Exec Director Human Resources Group Health 199 5 11 042	
Group Health 199 5 11 001 29 00 6142 00 \$18,680 Exec Director Human Resources Group Health 199 5 11 001 30 00 6142 00 \$27,040 Exec Director Human Resources Group Health 199 5 11 001 37 00 6142 00 \$340 Exec Director Human Resources Group Health 199 5 11 001 38 00 6142 00 \$11,020 Exec Director Human Resources Group Health 199 5 11 001 43 00 6142 00 \$11,020 Exec Director Human Resources Group Health 199 5 11 001 43 00 6142 00 \$10,000 Exec Director Human Resources Group Health 199 5 11 001 43 00 6142 00 \$1,000 Exec Director Human Resources Group Health 199 5 11 041 11 00 6142 00 \$1,000 Exec Director Human Resources Group Health 199 5 11 041 11 00 6142 00 \$1,000 Exec Director Human Resources Group Health 199 5 11 041 12 00 6142 00 \$1,000 Exec Director Human Resources Group Health 199 5 11 041 22 00 6142 00 \$8,000 Exec Director Human Resources Group Health 199 5 11 041 30 00 6142 00 \$8,000 Exec Director Human Resources Group Health 199 5 11 041 30 00 6142 00 \$42,000 Exec Director Human Resources Group Health 199 5 11 041 37 00 6142 00 \$3,000 Exec Director Human Resources Group Health 199 5 11 041 30 00 6142 00 \$3,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$3,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$3,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$3,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$3,000 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$3,000 Exec Director Human Resources Group Health 199 5 11 042 37 00 6142 00 \$14,000 Exec Director Human Resources Group Health 199 5 11 042 37 00 6142 00 \$14,000 Exec Director Human Resources Group Health 199 5 11 042 37 00 6142 00 \$14,000 Exec Director Human Resources Group Health 199 5 11 042 37 00 6142 00 \$14,000 Exec Director Human Resources Group Health 199 5 11 042 00 6142 00 \$14,000 Exec Director Human Resources Group Exec Director Human Resources Group Exec Director Human Resources	
Group Health	
Group Health	
Group Health 199 5 11 001 38 00 6142 00 \$11,020 Exec Director Human Resources Group Health 199 5 11 001 43 00 6142 00 \$660 Exec Director Human Resources Group Health 199 5 11 009 26 00 6142 00 \$15,480 Exec Director Human Resources Group Health 199 5 11 041 11 00 6142 00 \$10,0151 Exec Director Human Resources Group Health 199 5 11 041 12 00 6142 00 \$10,0151 Exec Director Human Resources Group Health 199 5 11 041 22 00 6142 00 \$8,000 Exec Director Human Resources Group Health 199 5 11 041 23 00 6142 00 \$800 Exec Director Human Resources Group Health 199	
Group Health 199 5 11 001 43 00 6142 00 \$660 Exec Director Human Resources Group Health 199 5 11 009 23 00 6142 00 \$1,000 Exec Director Human Resources Group Health 199 5 11 009 26 00 6142 00 \$15,480 Exec Director Human Resources Group Health 199 5 11 041 11 00 6142 00 \$100,151 Exec Director Human Resources Group Health 199 5 11 041 22 00 6142 00 \$8,000 Exec Director Human Resources Group Health 199 5 11 041 23 00 6142 00 \$42,000 Exec Director Human Resources Group Health 199 5 11 041 37 00 6142 00 \$800 Exec Director Human Resources Group Health 199	
Group Health 199 5 11 009 23 00 6142 00 \$1,000 Exec Director Human Resources 199 5 11 009 11 006 6142 00 \$15,480 Exec Director Human Resources 199 5 11 041 11 00 6142 00 \$100,151 Exec Director Human Resources 199 5 11 041 22 00 6142 00 \$8,000 Exec Director Human Resources 199 5 11 041 23 00 6142 00 \$42,000 Exec Director Human Resources 199 5 11 041 23 00 6142 00 \$100,151 Exec Director Human Resources 199 5 11 041 23 00 6142 00 \$42,000 Exec Director Human Resources 199 5 11 041 37 00 6142 00 \$14,000 Exec Director Human Resources 199 5 11 041 37 00 6142 00 \$3,200 Exec Director Human Resources 199 5 11 042 11 00 6142 00 \$3,200 Exec Director Human Resources 199 5 11 042 23 00 6142 00 \$30,020 Exec Director Human Resources 199 5 11 042 23 00 6142 00 \$30,020 Exec Director Human Resources 199 5 11 042 37 00 6142 00 \$30,020 Exec Director Human Resources 199 5 11 042 37 00 6142 00 \$30,020 Exec Director Human Resources 199 5 11 042 37 00 6142 00 \$30,020 Exec Director Human Resources 199 5 11 042 37 00 6142 00 \$30,020 Exec Director Human Resources 199 5 11 042 37 00 6142 00 \$30,020 Exec Director Human Resources 199 5 11 042 37 00 6142 00 \$30,020 Exec Director Human Resources 199 5 11 042 37 00 6142 00 \$30,020 Exec Director Human Resources 199 5 11 042 37 00 6142 00 \$30,020 Exec Director Human Resources 199 5 11 042 37 00 6142 00 14,000	
Group Health 199 5 11 041 11 00 6142 00 \$100,151 Exec Director Human Resources 570up Health 199 5 11 041 22 00 6142 00 \$8,000 Exec Director Human Resources 570up Health 199 5 11 041 23 00 6142 00 \$42,000 Exec Director Human Resources 570up Health 199 5 11 041 37 00 6142 00 \$3,200 Exec Director Human Resources 570up Health 199 5 11 041 43 00 6142 00 \$3,200 Exec Director Human Resources 570up Health 199 5 11 042 11 00 6142 00 \$30,020 Exec Director Human Resources 570up Health 199 5 11 042 30 00 6142 00 \$30,020 Exec Director Human Resources 570up Health 199 5 11 042 37 00 6142 00 \$30,020 Exec Director Human Resources 570up Health 199 5 11 042 37 00 6142 00 \$400 Exec Director Human Resources 570up Health 199 5 11 042 37 00 6142 00 \$400 Exec Director Human Resources 570up Health 199 5 11 042 37 00 6142 00 \$400 Exec Director Human Resources 570up Health 199 5 11 042 37 00 6142 00 \$400 Exec Director Human Resources 570up Health 199 5 11 042 37 00 6142 00 \$400 Exec Director Human Resources 570up Health 199 5 11 042 37 00 6142 00 \$400 Exec Director Human Resources 570up Health 199 5 11 042 37 00 6142 00 \$400 Exec Director Human Resources 570up Health 199 5 11 042 37 00 6142 00 \$400 Exec Director Human Resources 570up Health 199 5 11 042 37 00 6142 00 \$400 Exec Director Human Resources 570up Health 199 5 11 042 37 00 6142 00 Exec Director Human Resources 570up Health 199 5 11 042 37 00 6142 00 Exec Director Human Resources 199 10 10 10 10 10 10 1	
Group Health 199 5 11 041 22 00 6142 00 \$8,000 Exec Director Human Resources Group Health 199 5 11 041 30 00 6142 00 \$14,000 Exec Director Human Resources Group Health 199 5 11 041 37 00 6142 00 \$31,000 Exec Director Human Resources Group Health 199 5 11 041 43 00 6142 00 \$3,200 Exec Director Human Resources Group Health 199 5 11 041 43 00 6142 00 \$3,200 Exec Director Human Resources Group Health 199 5 11 042 11 00 6142 00 \$76,108 Exec Director Human Resources Group Health 199 5 11 042 23 00 6142 00 \$30,020 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$14,000 Exec Director Human Resources Group Health 199 5 11 042 37 00 6142 00 \$14,000 Exec Director Human Resources Group Health 199 5 11 042 37 00 6142 00 \$20 Exec Director Human Resources Group Health 199 5 11 042 43 00 6142 00 \$20 Exec Director Human Resources	
Group Health 199 5 11 041 23 00 6142 00 \$42,000 Exec Director Human Resources 199 5 11 041 37 00 6142 00 \$14,000 Exec Director Human Resources 199 5 11 041 37 00 6142 00 \$3,200 Exec Director Human Resources 199 5 11 041 37 00 6142 00 \$3,200 Exec Director Human Resources 199 5 11 042 11 00 6142 00 \$76,108 Exec Director Human Resources 199 5 11 042 23 00 6142 00 \$30,020 Exec Director Human Resources 199 5 11 042 23 00 6142 00 \$30,020 Exec Director Human Resources 199 5 11 042 37 00 6142 00 \$800 Exec Director Human Resources 199 5 11 042 37 00 6142 00 \$800 Exec Director Human Resources 199 5 11 042 37 00 6142 00 \$800 Exec Director Human Resources 199 5 11 042 37 00 6142 00 \$2,000 Exec Director Human Resources 199 5 11 042 37 00 6142 00 \$2,000 Exec Director Human Resources 199 5 11 042 37 00 6142 00 \$2,000 Exec Director Human Resources 199 5 11 042 37 00 6142 00 14	
Group Health 199 5 11 041 30 00 6142 00 \$14,000 Exec Director Human Resources Group Health 199 5 11 041 37 00 6142 00 \$800 Exec Director Human Resources Group Health 199 5 11 041 43 00 6142 00 \$3,200 Exec Director Human Resources Group Health 199 5 11 042 11 00 6142 00 \$76,108 Exec Director Human Resources Group Health 199 5 11 042 23 00 6142 00 \$30,020 Exec Director Human Resources Group Health 199 5 11 042 23 00 6142 00 \$14,000 Exec Director Human Resources Group Health 199 5 11 042 37 00 6142 00 \$800 Exec Director Human Resources Group Health 199	
Group Health 199 5 11 041 37 00 6142 00 \$800 Exec Director Human Resources Group Health 199 5 11 041 43 00 6142 00 \$3,200 Exec Director Human Resources Group Health 199 5 11 042 11 00 6142 00 \$76,108 Exec Director Human Resources Group Health 199 5 11 042 23 00 6142 00 \$30,020 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$14,000 Exec Director Human Resources Group Health 199 5 11 042 37 00 6142 00 \$800 Exec Director Human Resources Group Health 199 5 11 042 37 00 6142 00 \$800 Exec Director Human Resources Group Health 199	
Group Health 199 5 11 041 43 00 6142 00 \$3,200 Exec Director Human Resources Group Health 199 5 11 042 11 00 6142 00 \$76,108 Exec Director Human Resources Group Health 199 5 11 042 23 00 6142 00 \$30,020 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$14,000 Exec Director Human Resources Group Health 199 5 11 042 37 00 6142 00 \$800 Exec Director Human Resources Group Health 199 5 11 042 37 00 6142 00 \$800 Exec Director Human Resources Group Health 199 5 11 042 43 00 6142 00 \$2,000 Exec Director Human Resources	
Group Health 199 5 11 042 11 00 6142 00 \$76,108 Exec Director Human Resources Group Health 199 5 11 042 23 00 6142 00 \$30,020 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$14,000 Exec Director Human Resources Group Health 199 5 11 042 37 00 6142 00 \$800 Exec Director Human Resources Group Health 199 5 11 042 43 00 6142 00 \$2,000 Exec Director Human Resources	
Group Health 199 5 11 042 23 00 6142 00 \$30,020 Exec Director Human Resources Group Health 199 5 11 042 30 00 6142 00 \$14,000 Exec Director Human Resources Group Health 199 5 11 042 37 00 6142 00 \$800 Exec Director Human Resources Group Health 199 5 11 042 43 00 6142 00 \$2,000 Exec Director Human Resources	
Group Health 199 5 11 042 30 00 6142 00 \$14,000 Exec Director Human Resources Group Health 199 5 11 042 37 00 6142 00 \$800 Exec Director Human Resources Group Health 199 5 11 042 43 00 6142 00 \$2,000 Exec Director Human Resources	
Group Health 199 5 11 042 37 00 6142 00 \$800 Exec Director Human Resources Group Health 199 5 11 042 43 00 6142 00 \$2,000 Exec Director Human Resources	
Group Health 199 5 11 042 43 00 6142 00 \$2,000 Exec Director Human Resources	
Group Health 199 5 11 043 11 00 6142 00 \$78,480 Exec Director Human Resources	
1 - · · · · · · · · · · · · · · · · · ·	
Group Health 199 5 11 043 23 00 6142 00 \$30,520 Exec Director Human Resources	
Group Health 199 5 11 043 30 00 6142 00 \$6,000 Exec Director Human Resources	
Group Health 199 5 11 043 37 00 6142 00 \$800 Exec Director Human Resources	
Group Health 199 5 11 043 43 00 6142 00 \$3,200 Exec Director Human Resources	
Group Health 199 5 11 044 11 00 6142 00 \$80,080 Exec Director Human Resources Group Health 199 5 11 044 23 00 6142 00 \$31,920 Exec Director Human Resources	
Group Health 199 5 11 044 30 00 6142 00 \$10,000 Exec Director Human Resources Group Health 199 5 11 044 37 00 6142 00 \$800 Exec Director Human Resources	
Group Health 199 5 11 044 37 00 6142 00 \$800 Exec Director Human Resources Group Health 199 5 11 044 43 00 6142 00 \$4,800 Exec Director Human Resources	
Group Health 199 5 11 051 11 00 6142 00 \$104,022 Exec Director Human Resources \$4,800 Exec Director Human Resources	
Group Health 199 5 11 051 11 00 6142 00 \$104,022 Exec Director Human Resources Stoup Health 199 5 11 051 22 00 6142 00 \$6,000 Exec Director Human Resources	
Group Health 199 5 11 051 22 00 6142 00 \$6,000 Exec Director Human Resources \$42,760 Exec Director Human Resources	
Group Health 199 5 11 051 25 00 6142 00 \$6,000 Exec Director Human Resources	
Group Health 199 5 11 051 20 00 0142 00 \$18,177 Exec Director Human Resources	
Group Health 199 5 11 051 37 00 6142 00 \$800 Exec Director Human Resources	
Group Health 199 5 11 051 43 00 6142 00 \$3,200 Exec Director Human Resources	
Group Health 199 5 11 061 11 00 6142 00 \$105,760 Exec Director Human Resources	
Group Health 199 5 11 061 22 00 6142 00 \$8,000 Exec Director Human Resources	
Group Health 199 5 11 061 23 00 6142 00 \$45,360 Exec Director Human Resources	
Group Health 199 5 11 061 30 00 6142 00 \$25,197 Exec Director Human Resources	
Group Health 199 5 11 061 37 00 6142 00 \$800 Exec Director Human Resources	

						-				
				u.	Program Intent	Manager				
			_	zatic	η	Ma		ject		
	Þ	'n	Function	Organization	graı	Budget	Object	Sub-Object		
Account Title	Fund	Year	F	O.	Pro	Bu	g	Sul	Expenditure	Budget Manager
Group Health	199	5	11	061		00	6142	00	\$3,200	Exec Director Human Resources
Group Health	199 199	5 5		101 101		00	6142 6142	00	\$54,160	Exec Director Human Resources Exec Director Human Resources
Group Health Group Health	199	5 5		101		00	6142	00	\$17,720 \$4,000	Exec Director Human Resources
Group Health	199	5	11	101		00	6142	00	\$21,800	Exec Director Human Resources
Group Health	199	5		101		00	6142	00	\$12,000	Exec Director Human Resources
Group Health	199	5	11	101	43	00	6142	00	\$2,200	Exec Director Human Resources
Group Health	199	5	11	102	11	00	6142	00	\$65,590	Exec Director Human Resources
Group Health	199	5	11	102		00	6142	00	\$29,680	Exec Director Human Resources
Group Health	199	5		102		00	6142	00	\$25,000	Exec Director Human Resources
Group Health	199	5		102		00	6142	00	\$4,000	Exec Director Human Resources
Group Health Group Health	199 199	5 5		102 102		00	6142 6142	00	\$16,000 \$2,000	Exec Director Human Resources Exec Director Human Resources
Group Health	199	5		105		00	6142	00	\$54,140	Exec Director Human Resources
Group Health	199	5		105		00	6142	00	\$27,245	Exec Director Human Resources
Group Health	199	5	11	105	25	00	6142	00	\$4,000	Exec Director Human Resources
Group Health	199	5	11	105	30	00	6142	00	\$25,800	Exec Director Human Resources
Group Health	199	5	11	105	33	00	6142	00	\$6,000	Exec Director Human Resources
Group Health	199	5		105		00	6142	00	\$12,000	Exec Director Human Resources
Group Health	199	5		105		00	6142	00	\$2,200	Exec Director Human Resources
Group Health	199	5		106		00	6142	00	\$57,165	Exec Director Human Resources
Group Health	199 199	5 5	11 11	106 106	23 30	00	6142 6142	00	\$18,600 \$19,000	Exec Director Human Resources Exec Director Human Resources
Group Health Group Health	199	5		106		00	6142	00	\$19,000	Exec Director Human Resources
Group Health	199	5		106		00	6142	00	\$2,000	Exec Director Human Resources
Group Health	199	5		107		00	6142	00	\$53,146	Exec Director Human Resources
Group Health	199	5	11	107	23	00	6142	00	\$19,740	Exec Director Human Resources
Group Health	199	5	11	107	25	00	6142	00	\$2,000	Exec Director Human Resources
Group Health	199	5	11	107	30	00	6142	00	\$22,600	Exec Director Human Resources
Group Health	199	5		107		00	6142	00	\$12,000	Exec Director Human Resources
Group Health	199	5		107		00	6142	00	\$2,400	Exec Director Human Resources
Group Health	199	5 5		108		00	6142 6142	00	\$50,542	Exec Director Human Resources Exec Director Human Resources
Group Health Group Health	199 199	5 5	11 11	108 108	23 25	00	6142	00	\$27,480 \$4,000	Exec Director Human Resources
Group Health	199	5	11	108		00	6142	00	\$23,800	Exec Director Human Resources
Group Health	199	5		108		00	6142	00	\$4,000	Exec Director Human Resources
Group Health	199	5	11	108	36	00	6142	00	\$10,000	Exec Director Human Resources
Group Health	199	5	11	108	43	00	6142	00	\$2,200	Exec Director Human Resources
Group Health	199	5	11	109	11	00	6142	00	\$53,143	Exec Director Human Resources
Group Health	199	5		109		00	6142	00	\$28,700	Exec Director Human Resources
Group Health	199	5		109		00	6142	00	\$2,000	Exec Director Human Resources
Group Health Group Health	199 199	5 5		109 109		00	6142 6142	00	\$20,800 \$8,000	Exec Director Human Resources Exec Director Human Resources
Group Health	199	5		109		00	6142	00	\$12,000	Exec Director Human Resources
Group Health	199	5		109		00	6142	00	\$2,200	Exec Director Human Resources
Workers Compensation	199	5	11	001	11	00	6143	00	\$22,487	Exec Director Human Resources
Workers Compensation	199	5	11	001	21	00	6143	00	\$4,879	Exec Director Human Resources
Workers Compensation	199	5	11	001	22	00	6143	00	\$7,761	Exec Director Human Resources
Workers Compensation	199	5		001		00	6143	00	\$10,050	Exec Director Human Resources
Workers Compensation	199			001		00	6143	00	\$40	Exec Director Human Resources
Workers Compensation	199	5		001		00	6143	00	\$1,764	Exec Director Human Resources
Workers Compensation	199 199	5 5		001 001		00	6143 6143	00	\$2,442 \$34	Exec Director Human Resources Exec Director Human Resources
Workers Compensation Workers Compensation	199	5		001		00	6143	00	\$34 \$1,336	Exec Director Human Resources Exec Director Human Resources
Workers Compensation	199	5		001		00	6143	00	\$1,330	Exec Director Human Resources
Workers Compensation	199	5		009		00	6143	00	\$101	Exec Director Human Resources
Workers Compensation	199	5		009		00	6143	00	\$1,398	Exec Director Human Resources
Workers Compensation	199	5	11	041	11	00	6143	00	\$9,201	Exec Director Human Resources
Workers Compensation	199	5	11	041	22	00	6143	00	\$573	Exec Director Human Resources
Workers Compensation	199	5		041		00	6143	00	\$3,179	Exec Director Human Resources
Workers Compensation	199	5		041		00	6143	00	\$210	Exec Director Human Resources
Workers Compensation	199			041		00	6143	00	\$1,397	Exec Director Human Resources
Workers Compensation	199	Э	11	041	5/	00	6143	00	\$82	Exec Director Human Resources

Workers Compensation 199 5 11 04 22 50 6 143 00 Workers Compensation 199 5 11 042 37 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 043 11 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 043 11 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 043 12 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 043 25 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 043 27 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 043 27 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 043 27 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 043 12 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 044 12 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 044 12 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 044 12 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 044 12 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 044 12 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 051 20 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 051 20 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 051 20 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 051 25 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 051 25 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 051 25 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 051 25 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 051 25 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 051 25 00 6 143 00 SarR Sea Director Human Resources Workers Compensation 199 5 11 051 25 00 6 143 00 SarR Sea Director Human Resources Worker				1			<u>_</u>				
Nortices Compensation					ou	itent	ınage				
Workers Compensation				on	izati	m Ir			bject		
Workers Compensation		pu	ar	ıncti	rgan	ogra	agpr	bject	0-qı	F	
Workers Compensation 199 5 11 0 042 11 00 6143 00 55,754 bsc Director Human Resources Workers Compensation 199 5 11 0 042 25 00 6143 00 55,082 bsc Director Human Resources Workers Compensation 199 5 11 0 042 27 00 6143 00 5878 bsc Director Human Resources Workers Compensation 199 5 11 0 043 00 6143 00 6878 bsc Director Human Resources Workers Compensation 199 5 11 0 043 11 00 6443 00 6343 00 5317 bsc Director Human Resources Workers Compensation 199 5 11 0 043 21 00 6443 00 5317 bsc Director Human Resources Workers Compensation 199 5 11 0 043 25 00 6443 00 52,200 630 5317 bsc Director Human Resources Workers Compensation 199 5 11 0 043 25 00 6443 00 52,200 630 bsc Director Human Resources Workers Compensation 199 5 11 0 043 27 00 6443 00 55,998 bsc Director Human Resources Workers Compensation 199 5 11 0 043 27 00 6443 00 5399 bsc Director Human Resources Workers Compensation 199 5 11 0 043 27 00 6443 00 5399 bsc Director Human Resources Workers Compensation 199 5 11 0 043 27 00 6443 00 5399 bsc Director Human Resources Workers Compensation 199 5 11 0 044 20 00 6443 00 5390 bsc Director Human Resources Workers Compensation 199 5 11 0 044 20 00 6443 00 5390 bsc Director Human Resources Workers Compensation 199 5 11 0 044 20 00 6443 00 5580 bsc Director Human Resources Workers Compensation 199 5 11 0 044 20 00 6443 00 5580 bsc Director Human Resources Workers Compensation 199 5 11 0 044 20 00 6443 00 5580 bsc Director Human Resources Workers Compensation 199 5 11 0 044 20 00 6443 00 5580 bsc Director Human Resources Workers Compensation 199 5 11 0 044 20 00 6443 00 5580 bsc Director Human Resources Workers Compensation 199 5 11 0 044 20 00 6443 00 5580 bsc Director Human Resources Workers Compensation 199 5 11 0 044 20 00 6443 00 5580 bsc Director Human Resources Workers Compensation 199 5 11 0 044 20 00 6443 00 5580 bsc Director Human Resources Workers Compensation 199 5 11 0 044 20 00 6443 00 5584 bsc Director Human Resources Workers Compensation 199 5 11 0 044 20 00 6443 00 5584 bsc Director Human Resources Wo			_								
Workers Compensation	•										
Workers Compensation	Workers Compensation										
Workers Compensation	Workers Compensation	199	5	11	042	25	00	6143	00	\$58	Exec Director Human Resources
Workers Compensation	Workers Compensation	199	5	11	042	30	00				Exec Director Human Resources
Workers Compensation	Workers Compensation									· ·	
Workers Compensation	· · · · · · · · · · · · · · · · · · ·									l	
Workers Compensation	· · · · · · · · · · · · · · · · · · ·										
Workers Compensation	•									1	
Workers Compensation	· · · · · · · · · · · · · · · · · · ·									'	
Workers Compensation 199 5 11 044 12 00 6143 00 57.04 20 52.20 Exer Director Human Resources Workers Compensation 199 5 11 044 37 00 6143 00 52.20 Exer Director Human Resources Workers Compensation 199 5 11 044 37 00 6143 00 5881 Exer Director Human Resources Workers Compensation 199 5 11 044 37 00 6143 00 5881 Exer Director Human Resources Workers Compensation 199 5 11 051 11 00 6143 00 5881 Exer Director Human Resources Workers Compensation 199 5 11 051 11 00 6143 00 5881 Exer Director Human Resources Workers Compensation 199 5 11 051 13 00 6143 00 5891 Exer Director Human Resources Workers Compensation 199 5 11 051 23 00 6143 00 5891 Exer Director Human Resources Workers Compensation 199 5 11 051 23 00 6143 00 5891 Exer Director Human Resources Workers Compensation 199 5 11 051 23 00 6143 00 5891 Exer Director Human Resources Workers Compensation 199 5 11 051 30 06143 00 5891 Exer Director Human Resources Workers Compensation 199 5 11 051 30 06143 00 5891 Exer Director Human Resources Workers Compensation 199 5 11 061 22 00 6143 00 5891 Exer Director Human Resources Workers Compensation 199 5 11 061 22 00 6143 00 5891 Exer Director Human Resources Workers Compensation 199 5 11 061 22 00 6143 00 5891 Exer Director Human Resources Workers Compensation 199 5 11 061 23 00 6143 00 5891 Exer Director Human Resources Workers Compensation 199 5 11 061 25 00 6143 00 5891 Exer Director Human Resources Workers Compensation 199 5 11 061 25 00 6143 00 5891 Exer Director Human Resources Workers Compensation 199 5 11 061 25 00 6143 00 5891 Exer Director Human Resources Workers Compensation 199 5 11 011 20 00 6143 00 5891 Exer Dire	Workers Compensation		5	11			00		00	1	
Workers Compensation	Workers Compensation	199	5	11	043	43	00	6143	00	\$330	Exec Director Human Resources
Workers Compensation	Workers Compensation	199	5	11	044	11	00	6143	00	\$7,040	Exec Director Human Resources
Workers Compensation	Workers Compensation	199		11							
Workers Compensation	· · · · · · · · · · · · · · · · · · ·									'	
Workers Compensation	· · · · · · · · · · · · · · · · · · ·										
Workers Compensation	· · · · · · · · · · · · · · · · · · ·									'	
Workers Compensation 199 5 11 051 22 00 6143 00 \$3,920 Seec Director Human Resources Workers Compensation 199 5 11 051 23 00 6143 00 \$3,220 Seec Director Human Resources Workers Compensation 199 5 11 051 30 00 6143 00 \$3,220 Seec Director Human Resources Workers Compensation 199 5 11 051 30 00 6143 00 \$3,220 Seec Director Human Resources Workers Compensation 199 5 11 051 30 00 6143 00 \$3,220 Seec Director Human Resources Workers Compensation 199 5 11 061 11 00 6143 00 \$3,	•									· ·	
Workers Compensation	•									' '	
Workers Compensation 199 5 1 051 25 00 6143 00 5212 Eace Director Human Resources	· · · · · · · · · · · · · · · · · · ·										
Workers Compensation	Workers Compensation	199	5	11	051	25	00	6143	00	1	Exec Director Human Resources
Workers Compensation	Workers Compensation	199	5	11	051	30	00	6143	00	\$1,529	Exec Director Human Resources
Workers Compensation	Workers Compensation	199	5	11	051	37	00	6143	00	\$85	Exec Director Human Resources
Workers Compensation	Workers Compensation										
Workers Compensation	Workers Compensation									1	
Workers Compensation	· · · · · · · · · · · · · · · · · · ·										
Workers Compensation 199 5 11 1061 30 00 6143 00 51,669 Exec Director Human Resources Workers Compensation 199 5 11 1061 31 00 6143 00 578 Exec Director Human Resources Workers Compensation 199 5 11 101 11 101	· · · · · · · · · · · · · · · · · · ·										
Workers Compensation 199 5 11 061 37 00 6143 00 578 Exec Director Human Resources	•									· ·	
Workers Compensation 199 5 11 101 11 100 6143 00 \$311 Exec Director Human Resources Workers Compensation 199 5 11 101 23 00 6143 00 \$4,802 Exec Director Human Resources Workers Compensation 199 5 11 101 25 00 6143 00 \$240 Exec Director Human Resources Workers Compensation 199 5 11 101 43 00 6143 00 \$1,380 Exec Director Human Resources Workers Compensation 199 5 11 101 43 00 6143 00 \$244 Exec Director Human Resources Workers Compensation 199 5 11 102 23 00 6143 00 \$2220 Exec Director Human Resources Workers Compensation 199 5 11 102 23 00 6143 00 \$255 Exec Director Human Resources	•									1	
Workers Compensation 199 5 11 101 23 00 6143 00 \$1,484 Exec Director Human Resources Workers Compensation 199 5 11 101 25 00 6143 00 \$1,380 Exec Director Human Resources Workers Compensation 199 5 11 101 30 0 6143 00 \$1,3177 Exec Director Human Resources Workers Compensation 199 5 11 101 43 00 6143 00 \$2,44 Exec Director Human Resources Workers Compensation 199 5 11 102 23 00 6143 00 \$2,220 Exec Director Human Resources Workers Compensation 199 5 11 102 23 00 6143 00 \$2,220 Exec Director Human Resources Workers Compensation 199 5 11 102 30 06 143 00 \$2,520 Exec Director Human Resources Worke	Workers Compensation	199							00	'	
Workers Compensation 199 5 11 101 25 00 6143 00 \$1,380 Exec Director Human Resources Workers Compensation 199 5 11 101 30 00 6143 00 \$1,380 Exec Director Human Resources Workers Compensation 199 5 11 101 43 00 6143 00 \$2,44 Exec Director Human Resources Workers Compensation 199 5 11 102 23 00 6143 00 \$2,220 Exec Director Human Resources Workers Compensation 199 5 11 102 25 00 6143 00 \$4 Exec Director Human Resources Workers Compensation 199 5 11 102 23 00 6143 00 \$1,470 Exec Director Human Resources Workers Compensation 199 5 11 102 23 00 6143 00 \$1,472 Exec Director Human Resources	Workers Compensation	199	5	11	101	11	00	6143	00	\$4,802	Exec Director Human Resources
Workers Compensation 199 5 11 101 30 00 6143 00 \$1,380 Exec Director Human Resources Workers Compensation 199 5 11 101 36 00 6143 00 \$2,44 Exec Director Human Resources Workers Compensation 199 5 11 102 12 00 6143 00 \$6,043 Exec Director Human Resources Workers Compensation 199 5 11 102 23 00 6143 00 \$2,220 Exec Director Human Resources Workers Compensation 199 5 11 102 23 00 6143 00 \$2,220 Exec Director Human Resources Workers Compensation 199 5 11 102 30 06 6143 00 \$2,555 Exec Director Human Resources Workers Compensation 199 5 11 102 33 00 6143 00 \$1,532 Exec Director Human Resources Exec D	Workers Compensation	199	5	11	101	23	00	6143	00	\$1,484	Exec Director Human Resources
Workers Compensation 199 5 11 101 36 00 6143 00 \$1,177 Exec Director Human Resources Workers Compensation 199 5 11 102 11 00 6143 00 \$244 Exec Director Human Resources Workers Compensation 199 5 11 102 23 00 6143 00 \$2,220 Exec Director Human Resources Workers Compensation 199 5 11 102 23 00 6143 00 \$2,220 Exec Director Human Resources Workers Compensation 199 5 11 102 30 06 6143 00 \$2,525 Exec Director Human Resources Workers Compensation 199 5 11 102 30 06 6143 00 \$2,525 Exec Director Human Resources Workers Compensation 199 5 11 102 30 06 6143 00 \$1,467 Exec Director Human Resources	Workers Compensation	199	5	11	101	25	00	6143	00	\$240	Exec Director Human Resources
Workers Compensation 199 5 11 101 43 00 6143 00 \$244 Exec Director Human Resources Workers Compensation 199 5 11 102 21 00 6143 00 \$6,043 Exec Director Human Resources Workers Compensation 199 5 11 102 23 00 6143 00 \$2,220 Exec Director Human Resources Workers Compensation 199 5 11 102 33 00 6143 00 \$1,470 Exec Director Human Resources Workers Compensation 199 5 11 102 36 00 6143 00 \$1,532 Exec Director Human Resources Workers Compensation 199 5 11 102 36 00 6143 00 \$1,532 Exec Director Human Resources Workers Compensation 199 5 11 105 13 00 6143 00 \$1,607 Exec Director Human Resources	Workers Compensation										
Workers Compensation 199 5 11 102 11 00 6143 00 \$6,043 Exec Director Human Resources Workers Compensation 199 5 11 102 23 00 6143 00 \$2,220 Exec Director Human Resources Workers Compensation 199 5 11 102 30 0 6143 00 \$1,470 Exec Director Human Resources Workers Compensation 199 5 11 102 30 0 6143 00 \$2,55 Exec Director Human Resources Workers Compensation 199 5 11 102 36 00 6143 00 \$2,55 Exec Director Human Resources Workers Compensation 199 5 11 105 43 00 \$1,457 Exec Director Human Resources Workers Compensation 199 5 11 105 23 00 6143 00 \$1,467 Exec Director Human Resources Workers Compensation	•									1	
Workers Compensation 199 5 11 102 23 00 6143 00 \$2,220 Exec Director Human Resources Workers Compensation 199 5 11 102 25 00 6143 00 \$4 Exec Director Human Resources Workers Compensation 199 5 11 102 30 00 6143 00 \$2,55 Exec Director Human Resources Workers Compensation 199 5 11 102 43 00 6143 00 \$1,532 Exec Director Human Resources Workers Compensation 199 5 11 105 11 00 6143 00 \$4,897 Exec Director Human Resources Workers Compensation 199 5 11 105 23 00 6143 00 \$4,897 Exec Director Human Resources Workers Compensation 199 5 11 105 25 00 6143 00 \$1,467 Exec Director Human Resources	•										
Workers Compensation 199 5 11 102 25 00 6143 00 \$4 Exec Director Human Resources Workers Compensation 199 5 11 102 30 00 6143 00 \$1,470 Exec Director Human Resources Workers Compensation 199 5 11 102 36 00 6143 00 \$1,532 Exec Director Human Resources Workers Compensation 199 5 11 102 36 00 6143 00 \$217 Exec Director Human Resources Workers Compensation 199 5 11 105 11 00 6143 00 \$4,897 Exec Director Human Resources Workers Compensation 199 5 11 105 23 00 6143 00 \$1,467 Exec Director Human Resources Workers Compensation 199 5 11 105 30 00 6143 00 \$1,140 Exec Director Human Resources	•									1	
Workers Compensation 199 5 11 102 30 00 6143 00 \$1,470 Exec Director Human Resources Workers Compensation 199 5 11 102 33 00 6143 00 \$255 Exec Director Human Resources Workers Compensation 199 5 11 102 43 00 6143 00 \$1,532 Exec Director Human Resources Workers Compensation 199 5 11 105 43 00 6143 00 \$4,897 Exec Director Human Resources Workers Compensation 199 5 11 105 25 00 6143 00 \$4,897 Exec Director Human Resources Workers Compensation 199 5 11 105 30 06 6143 00 \$248 Exec Director Human Resources Exec Director Huma	•									1	
Workers Compensation 199 5 11 102 36 00 6143 00 \$1,532 Exec Director Human Resources Workers Compensation 199 5 11 102 43 00 6143 00 \$217 Exec Director Human Resources Workers Compensation 199 5 11 105 12 00 6143 00 \$4,897 Exec Director Human Resources Workers Compensation 199 5 11 105 23 00 6143 00 \$1,467 Exec Director Human Resources Workers Compensation 199 5 11 105 30 00 6143 00 \$1,467 Exec Director Human Resources Workers Compensation 199 5 11 105 30 06 6143 00 \$337 Exec Director Human Resources Exec Director Huma	Workers Compensation	199	5				00	6143	00	· ·	
Workers Compensation 199 5 11 102 43 00 6143 00 \$217 Exec Director Human Resources Workers Compensation 199 5 11 105 11 00 6143 00 \$4,897 Exec Director Human Resources Exec	Workers Compensation	199	5	11	102	33	00	6143	00	\$255	Exec Director Human Resources
Workers Compensation 199 5 11 105 11 00 6143 00 \$4,897 Exec Director Human Resources Workers Compensation 199 5 11 105 23 00 6143 00 \$1,467 Exec Director Human Resources Workers Compensation 199 5 11 105 30 06 6143 00 \$1,467 Exec Director Human Resources Workers Compensation 199 5 11 105 30 00 6143 00 \$1,742 Exec Director Human Resources Workers Compensation 199 5 11 105 33 00 6143 00 \$1,150 Exec Director Human Resources Workers Compensation 199 5 11 105 43 00 6143 00 \$1,50 Exec Director Human Resources Workers Compensation 199 5 11 106 21 00 6143 00 \$1,611 Exec Director Human Resources Exec D	Workers Compensation	199	5	11	102	36	00	6143	00	\$1,532	Exec Director Human Resources
Workers Compensation 199 5 11 105 23 00 6143 00 \$1,467 Workers Compensation 199 5 11 105 25 00 6143 00 \$284 Exec Director Human Resources Workers Compensation 199 5 11 105 30 00 6143 00 \$1,742 Exec Director Human Resources Workers Compensation 199 5 11 105 33 00 6143 00 \$337 Exec Director Human Resources Workers Compensation 199 5 11 105 36 00 6143 00 \$1,150 Exec Director Human Resources Workers Compensation 199 5 11 105 43 00 6143 00 \$1,150 Exec Director Human Resources Workers Compensation 199 5 11 106 11 00 6143 00 \$5,089 Workers Compensation 199 5 11 106 23 00 6143 00 \$1,611 Exec Director Human Resources Exec Director	Workers Compensation									· ·	
Workers Compensation 199 5 11 105 25 00 6143 00 \$284 Exec Director Human Resources Workers Compensation 199 5 11 105 30 00 6143 00 \$1,742 Exec Director Human Resources Workers Compensation 199 5 11 105 33 00 6143 00 \$337 Exec Director Human Resources Workers Compensation 199 5 11 105 43 00 6143 00 \$1,150 Exec Director Human Resources Workers Compensation 199 5 11 106 11 00 6143 00 \$210 \$210 Exec Director Human Resources Workers Compensation 199 5 11 106 11 00 6143 00 \$5,089 Exec Director Human Resources Exec Director Human Resources Workers Compensation 199 5 11 106 23 00 6143 00 \$1,611 Exec Director Human Resources Workers Compensation 199 5 11 106 30 00 6143 00 \$1,113 Exec Director Human Resources Workers Compensation 199 5 11 106 36 00 6143 00 \$1,113 Exec Director Human Resources Workers Compensation 199 5 11 106 43 00 6143 00 \$1,151 Exec Director Human Resources Workers Compensation 199 5 11 106 43 00 6143 00 \$1,382 Exec Director Human Resources Workers Compensation 199 5 11 107 11 00 6143 00 <td>I and the second second</td> <td></td>	I and the second										
Workers Compensation 199 5 11 105 30 00 6143 00 \$1,742 Exec Director Human Resources Workers Compensation 199 5 11 105 33 00 6143 00 \$337 Exec Director Human Resources Workers Compensation 199 5 11 105 36 00 6143 00 \$1,150 Exec Director Human Resources Workers Compensation 199 5 11 106 11 00 6143 00 \$5,089 Exec Director Human Resources Workers Compensation 199 5 11 106 23 00 6143 00 \$1,611 Exec Director Human Resources Workers Compensation 199 5 11 106 25 00 6143 00 \$1,113 Exec Director Human Resources Workers Compensation 199 5 11 106 25 00 6143 00 \$1,611 Exec Director Human Resources Workers Compensation 199 5 11 106 30 00 6143 00 \$1,113 Exec Director Human Resources Workers Compensation 199 5 11 106 30 00 6143 00 \$1,113 Exec Director Human Resources Workers Compensation 199 5 11 106 43 00 6143 00 \$1,151 Exec Director Human Resources Workers Compensation 199 5 11 106 43 00 6143 00 \$1,151 Exec Director Human Resources Workers Compensation 199 5 11 107 11 00 6143 00 \$5,007 Exec Director Human Resourc	· · · · · · · · · · · · · · · · · · ·									1	
Workers Compensation 199 5 11 105 33 00 6143 00 \$337 Exec Director Human Resources Workers Compensation 199 5 11 105 36 00 6143 00 \$1,150 Exec Director Human Resources Workers Compensation 199 5 11 106 11 00 6143 00 \$210 Exec Director Human Resources Workers Compensation 199 5 11 106 23 00 6143 00 \$5,089 Exec Director Human Resources Workers Compensation 199 5 11 106 25 00 6143 00 \$1,611 Exec Director Human Resources Workers Compensation 199 5 11 106 30 00 6143 00 \$1,113 Exec Director Human Resources Workers Compensation 199 5 11 106 30 00 6143 00 \$1,113 Exec Director Human Resources Workers Compensation 199 5 11 106 36 00 6143 00 \$1,113 Exec Director Human Resources Workers Compensation 199 5 11 106 43 00 6143 00 \$1,151 Exec Director Human Resources Workers Compensation 199 5 11 106 43 00 6143 00 \$220 Exec Director Human Resources Workers Compensation 199 5 11 107 11 00 6143 00 \$5,007 Exec Director Human Resources Workers Compensation 199 5 11 107 23 00 6143 00 \$1,382 Exec Director Human Resources </td <td>•</td> <td></td>	•										
Workers Compensation 199 5 11 105 36 00 6143 00 \$1,150 Exec Director Human Resources Workers Compensation 199 5 11 106 11 00 6143 00 \$210 Exec Director Human Resources Workers Compensation 199 5 11 106 23 00 6143 00 \$5,089 Exec Director Human Resources Workers Compensation 199 5 11 106 25 00 6143 00 \$1,611 Exec Director Human Resources Workers Compensation 199 5 11 106 30 00 6143 00 \$1,113 Exec Director Human Resources Workers Compensation 199 5 11 106 36 00 6143 00 \$1,113 Exec Director Human Resources Workers Compensation 199 5 11 106 36 00 6143 00 \$1,151 Exec Director Human Resources Workers Compensation 199 5 11 106 43 00 6143 00 \$1,151 Exec Director Human Resources Workers Compensation 199 5 11 106 43 00 6143 00 \$220 Exec Director Human Resources Workers Compensation 199 5 11 107 11 00 6143 00 \$5,007 Exec Director Human Resources Workers Compensation 199 5 11 107 23 00 6143 00 \$1,382 Exec Director Human Resources Workers Compensation 199 5 11 107 25 00 6143 00 \$1,382 Exec Director Human Resources	· · · · · · · · · · · · · · · · · · ·									' '	
Workers Compensation 199 5 11 105 43 00 6143 00 \$210 Exec Director Human Resources Workers Compensation 199 5 11 106 11 00 6143 00 \$5,089 Exec Director Human Resources Workers Compensation 199 5 11 106 25 00 6143 00 \$1,611 Exec Director Human Resources Workers Compensation 199 5 11 106 25 00 6143 00 \$8 Exec Director Human Resources Workers Compensation 199 5 11 106 30 00 6143 00 \$1,113 Exec Director Human Resources Workers Compensation 199 5 11 106 36 00 6143 00 \$1,151 Exec Director Human Resources Workers Compensation 199 5 11 106 43 00 6143 00 \$1,151 Exec Director Human Resources Workers Compensation 199 5 11 106 43 00 6143 00 \$220 Exec Director Human Resources Workers Compensation 199 5 11 107 11 00 6143 00 \$5,007 Exec Director Human Resources Workers Compensation 199 5 11 107 23 00 6143 00 \$1,382 Exec Director Human Resources Workers Compensation 199 5 11 107 25 00 6143 00 \$1,480 Exec Director Human Resources	•										
Workers Compensation 199 5 11 106 11 00 6143 00 \$5,089 Exec Director Human Resources Workers Compensation 199 5 11 106 25 00 6143 00 \$1,611 Exec Director Human Resources Workers Compensation 199 5 11 106 30 00 6143 00 \$1,113 Exec Director Human Resources Workers Compensation 199 5 11 106 36 00 6143 00 \$1,151 Exec Director Human Resources Workers Compensation 199 5 11 106 36 00 6143 00 \$1,151 Exec Director Human Resources Workers Compensation 199 5 11 106 43 00 6143 00 \$220 Exec Director Human Resources Workers Compensation 199 5 11 107 11 00 6143 00 \$5,007 Exec Director Human Resources	Workers Compensation										
Workers Compensation 199 5 11 106 25 00 6143 00 \$8 Exec Director Human Resources Workers Compensation 199 5 11 106 30 00 6143 00 \$1,113 Exec Director Human Resources Workers Compensation 199 5 11 106 43 00 6143 00 \$220 Exec Director Human Resources Workers Compensation 199 5 11 107 11 00 6143 00 \$5,007 Exec Director Human Resources Workers Compensation 199 5 11 107 23 00 6143 00 \$1,382 Exec Director Human Resources Workers Compensation 199 5 11 107 23 00 6143 00 \$1,382 Exec Director Human Resources Workers Compensation 199 5 11 107 25 00 6143 00 \$1,382 Exec Director Human Resources	Workers Compensation								00	· ·	
Workers Compensation 199 5 11 106 30 00 6143 00 \$1,113 Exec Director Human Resources Workers Compensation 199 5 11 106 43 00 6143 00 \$1,151 Exec Director Human Resources Workers Compensation 199 5 11 107 11 00 6143 00 \$5,007 Exec Director Human Resources Workers Compensation 199 5 11 107 23 00 6143 00 \$1,382 Exec Director Human Resources Workers Compensation 199 5 11 107 25 00 6143 00 \$1,382 Exec Director Human Resources Workers Compensation 199 5 11 107 25 00 6143 00 \$1,382 Exec Director Human Resources Workers Compensation 199 5 11 107 25 00 6143 00 \$1,382 Exec Director Human Resources <td>Workers Compensation</td> <td>199</td> <td>5</td> <td>11</td> <td>106</td> <td>23</td> <td>00</td> <td>6143</td> <td>00</td> <td>\$1,611</td> <td>Exec Director Human Resources</td>	Workers Compensation	199	5	11	106	23	00	6143	00	\$1,611	Exec Director Human Resources
Workers Compensation 199 5 11 106 36 00 6143 00 \$1,151 Exec Director Human Resources Workers Compensation 199 5 11 106 43 00 6143 00 \$220 Exec Director Human Resources Workers Compensation 199 5 11 107 21 00 6143 00 \$5,007 Exec Director Human Resources Workers Compensation 199 5 11 107 23 00 6143 00 \$1,382 Exec Director Human Resources Workers Compensation 199 5 11 107 25 00 6143 00 \$1,382 Exec Director Human Resources Workers Compensation 199 5 11 107 25 00 6143 00 \$1,382 Exec Director Human Resources	Workers Compensation										
Workers Compensation1995111064300614300\$220Exec Director Human ResourcesWorkers Compensation1995111071100614300\$5,007Exec Director Human ResourcesWorkers Compensation1995111072300614300\$1,382Exec Director Human ResourcesWorkers Compensation1995111072500614300\$154Exec Director Human Resources	Workers Compensation										
Workers Compensation1995111071100614300\$5,007Exec Director Human ResourcesWorkers Compensation1995111072300614300\$1,382Exec Director Human ResourcesWorkers Compensation1995111072500614300\$154Exec Director Human Resources											
Workers Compensation 199 5 11 107 23 00 6143 00 \$1,382 Exec Director Human Resources Workers Compensation 199 5 11 107 25 00 6143 00 \$154 Exec Director Human Resources	•										
Workers Compensation 199 5 11 107 25 00 6143 00 \$154 Exec Director Human Resources	•									1	
' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	· · · · · · · · · · · · · · · · · · ·									1	
Workers Compensation 199 5 11 107 30 00 6143 00 \$1,659 Exec Director Human Resources	Workers Compensation							6143	00	\$1,659	Exec Director Human Resources

Г						_	1			
				uc	Intent	Manager				
			uo	Organization	ᄪ	t Ma		Sub-Object		
	Fund	Year	Function	gani	Program	Budget	Object	lo-qı	F	
Account Title		_							Expenditure	Budget Manager
Workers Compensation Workers Compensation	199 199	5 5	11 11	107107	36 43	00	6143 6143	00	\$1,179 \$248	Exec Director Human Resources Exec Director Human Resources
Workers Compensation	199	5		108	11	00	6143	00	\$4,480	Exec Director Human Resources
Workers Compensation	199	5	11	108	23	00	6143	00	\$1,771	Exec Director Human Resources
Workers Compensation	199	5	11	108	25	00	6143	00	\$257	Exec Director Human Resources
Workers Compensation	199	5	11	108	30	00	6143	00	\$1,494	Exec Director Human Resources
Workers Compensation Workers Compensation	199 199	5 5	11 11	108 108	33 36	00	6143 6143	00	\$191 \$951	Exec Director Human Resources Exec Director Human Resources
Workers Compensation	199	5	11	109	11	00	6143	00	\$4,697	Exec Director Human Resources
Workers Compensation	199	5	11	109	23	00	6143	00	\$2,085	Exec Director Human Resources
Workers Compensation	199	5	11	109	25	00	6143	00	\$128	Exec Director Human Resources
Workers Compensation	199	5	11	109	30	00	6143	00	\$1,320	Exec Director Human Resources
Workers Compensation	199	5		109	33	00	6143	00	\$409	Exec Director Human Resources
Workers Compensation	199	5	11 11	109	36	00	6143 6143	00	\$1,130 \$224	Exec Director Human Resources
Workers Compensation Workers Compensation	199 199	5	11	109 041	43 11	00 02	6143	00	\$224 \$10	Exec Director Human Resources Principal - McAdams Junior High
Workers Compensation	199	5		001		18	6143	00	\$30	Exec Director of Special Programs
Workers Compensation	199	5	11	041		18	6143	00	\$8	Exec Director of Special Programs
Workers Compensation	199	5	11	042	23	18	6143	00	\$8	Exec Director of Special Programs
Workers Compensation	199	5	11	043	23	18	6143	00	\$8	Exec Director of Special Programs
Workers Compensation	199	5	11	044	23	18	6143	00	\$8	Exec Director of Special Programs
Workers Compensation	199	5	11	051		18	6143	00	\$8	Exec Director of Special Programs
Workers Compensation Workers Compensation	199 199	5 5	11 11	061 101	23	18 18	6143 6143	00	\$8 \$8	Exec Director of Special Programs Exec Director of Special Programs
Workers Compensation	199	5		101		18	6143	00	\$8	Exec Director of Special Programs
Workers Compensation	199	5		105	23	18	6143	00	\$8	Exec Director of Special Programs
Workers Compensation	199	5	11	106	23	18	6143	00	\$8	Exec Director of Special Programs
Workers Compensation	199	5	11	107	23	18	6143	00	\$8	Exec Director of Special Programs
Workers Compensation	199	5	11	108	23	18	6143	00	\$8	Exec Director of Special Programs
Workers Compensation	199	5	11	109	23	18	6143	00	\$8	Exec Director of Special Programs
Workers Compensation	199 199	5 5	11	001	11 30	23 54	6143 6143	00	\$30 \$281	Stadium Manager
Workers Compensation Workers Compensation	199	5	11 11	001 009	26	54 54	6143	00	\$281	Deputy Supt Educational Services Deputy Supt Educational Services
Workers Compensation	199	5	11	041	30	54	6143	00	\$68	Deputy Supt Educational Services
Workers Compensation	199	5	11	042	30	54	6143	00	\$45	Deputy Supt Educational Services
Workers Compensation	199	5	11	043	30	54	6143	00	\$46	Deputy Supt Educational Services
Workers Compensation	199	5	11	044	30	54	6143	00	\$47	Deputy Supt Educational Services
Workers Compensation	199	5		051		54	6143	00	\$78	Deputy Supt Educational Services
Workers Compensation	199	5		061		54 - 4	6143	00	\$63	Deputy Supt Educational Services
Workers Compensation Workers Compensation	199 199	5 5		101 102		54 54	6143 6143	00	\$38 \$55	Deputy Supt Educational Services Deputy Supt Educational Services
Workers Compensation	199	5		105		54	6143	00	\$38	Deputy Supt Educational Services
Workers Compensation	199	5		106	30	54	6143	00	\$43	Deputy Supt Educational Services
Workers Compensation	199	5	11	107	30	54	6143	00	\$37	Deputy Supt Educational Services
Workers Compensation	199	5		108		54	6143	00	\$38	Deputy Supt Educational Services
Workers Compensation	199	5		109	30	54	6143	00	\$46	Deputy Supt Educational Services
Workers Compensation	199 199	5 5		001 001		60 70	6143 6143	00	\$200 \$3	Principal - Dickinson High School Deputy Supt Educational Services
Workers Compensation Workers Compensation	199	5		041		70	6143	00	\$3	Deputy Supt Educational Services
Workers Compensation	199	5		042			6143	00	\$3	Deputy Supt Educational Services
Workers Compensation	199	5		043			6143	00	\$3	Deputy Supt Educational Services
Workers Compensation	199	5	11	044	11	70	6143	00	\$3	Deputy Supt Educational Services
Workers Compensation	199	5		051		70	6143	00	\$3	Deputy Supt Educational Services
Workers Compensation	199	5		061			6143	00	\$3	Deputy Supt Educational Services
Workers Compensation	199	5		101			6143	00	\$3	Deputy Supt Educational Services
Workers Compensation Workers Compensation	199 199	5 5		102105		70 70	6143 6143	00	\$3 \$3	Deputy Supt Educational Services Deputy Supt Educational Services
Workers Compensation	199	5					6143	00	\$3	Deputy Supt Educational Services
Workers Compensation	199	5		107			6143	00	\$3	Deputy Supt Educational Services
Workers Compensation	199	5		108			6143	00	\$3	Deputy Supt Educational Services
Workers Compensation	199	5		109		70	6143	00	\$3	Deputy Supt Educational Services
Workers Compensation	199	5		699		70	6143	00	\$150	Deputy Supt Educational Services
Workers Compensation	199	5	11	699	30	70	6143	00	\$25	Deputy Supt Educational Services

						_			1	
				uc	Program Intent	Manager				
			uo	Organization	ᄪ	t Ma		Sub-Object		
	Fund	/ear	Function	gani	ogra	Budget	Object	lo-qı	F	
Account Title									Expenditure	Budget Manager
TRS-Care On-Behalf TRS-Care On-Behalf	199 199	5 5	11 11	001 001		00	6144 6144	00	\$1,631,142 \$35,615	Exec Director Human Resources Exec Director Human Resources
TRS-Care On-Behalf	199	5	11	009	26	00	6144	00	\$40,150	Exec Director Human Resources
TRS-Care On-Behalf	199	5	11	041	11	00	6144	00	\$500,998	Exec Director Human Resources
TRS-Care On-Behalf	199	5	11	042	11	00	6144	00	\$270,757	Exec Director Human Resources
TRS-Care On-Behalf	199	5		043		00	6144	00	\$281,851	Exec Director Human Resources
TRS-Care On-Behalf	199	5	11	044	11	00	6144	00	\$282,774	Exec Director Human Resources
TRS-Care On-Behalf	199	5		051		00	6144	00	\$431,320	Exec Director Human Resources
TRS-Care On-Behalf TRS-Care On-Behalf	199 199	5 5	11 11	061 101		00 00	6144 6144	00	\$443,880 \$249,495	Exec Director Human Resources Exec Director Human Resources
TRS-Care On-Behalf	199	5		101		00	6144	00	\$313,092	Exec Director Human Resources
TRS-Care On-Behalf	199	5	11	105	11	00	6144	00	\$268,951	Exec Director Human Resources
TRS-Care On-Behalf	199	5	11	106		00	6144	00	\$245,122	Exec Director Human Resources
TRS-Care On-Behalf	199	5	11	107	11	00	6144	00	\$256,788	Exec Director Human Resources
TRS-Care On-Behalf	199	5	11	108	11	00	6144	00	\$250,257	Exec Director Human Resources
TRS-Care On-Behalf	199	5	11	109	11	00	6144	00	\$266,019	Exec Director Human Resources
Unemployment Compensation	199	5		001		00	6145	00	\$10,694	Exec Director Human Resources
Unemployment Compensation	199	5	11	001		00	6145	00	\$2,521	Exec Director Human Resources
Unemployment Compensation	199 199	5 5		001 001		00 00	6145 6145	00	\$4,010	Exec Director Human Resources
Unemployment Compensation Unemployment Compensation	199	5		001		00	6145	00	\$5,193 \$19	Exec Director Human Resources Exec Director Human Resources
Unemployment Compensation	199	5	11	001		00	6145	00	\$911	Exec Director Human Resources
Unemployment Compensation	199	5	11	001		00	6145	00	\$1,262	Exec Director Human Resources
Unemployment Compensation	199	5		001		00	6145	00	\$17	Exec Director Human Resources
Unemployment Compensation	199	5	11	001	38	00	6145	00	\$690	Exec Director Human Resources
Unemployment Compensation	199	5	11	001	43	00	6145	00	\$34	Exec Director Human Resources
Unemployment Compensation	199	5	11	009	23	00	6145	00	\$857	Exec Director Human Resources
Unemployment Compensation	199	5		009		00	6145	00	\$722	Exec Director Human Resources
Unemployment Compensation	199	5		041			6145	00	\$4,704	Exec Director Human Resources
Unemployment Compensation Unemployment Compensation	199 199	5 5	11 11	041 041		00	6145 6145	00	\$296 \$1,643	Exec Director Human Resources Exec Director Human Resources
Unemployment Compensation	199	5		041		00	6145	00	\$1,043	Exec Director Human Resources
Unemployment Compensation	199	5		041		00	6145	00	\$722	Exec Director Human Resources
Unemployment Compensation	199	5	11	041		00	6145	00	\$43	Exec Director Human Resources
Unemployment Compensation	199	5	11	041	43	00	6145	00	\$170	Exec Director Human Resources
Unemployment Compensation	199	5	11	042	11	00	6145	00	\$3,489	Exec Director Human Resources
Unemployment Compensation	199	5	11	042	23	00	6145	00	\$1,055	Exec Director Human Resources
Unemployment Compensation	199	5		042		00	6145	00	\$28	Exec Director Human Resources
Unemployment Compensation	199	5		042		00	6145	00	\$454	Exec Director Human Resources
Unemployment Compensation	199	5		042		00	6145	00	\$41	Exec Director Human Resources
Unemployment Compensation Unemployment Compensation	199 199	5 5		042 043		00 00	6145 6145	00	\$164 \$3,608	Exec Director Human Resources Exec Director Human Resources
Unemployment Compensation	199	5		043		00	6145	00	\$1,137	Exec Director Human Resources
Unemployment Compensation	199	5		043		00	6145	00	\$20	Exec Director Human Resources
Unemployment Compensation	199	5		043		00	6145	00	\$309	Exec Director Human Resources
Unemployment Compensation	199	5	11	043	37	00	6145	00	\$43	Exec Director Human Resources
Unemployment Compensation	199	5	11	043	43	00	6145	00	\$170	Exec Director Human Resources
Unemployment Compensation	199	5		044			6145	00	\$3,638	Exec Director Human Resources
Unemployment Compensation	199	5		044		00	6145	00	\$1,141	Exec Director Human Resources
Unemployment Compensation	199	5		044	25	00	6145	00	\$7	Exec Director Human Resources
Unemployment Compensation Unemployment Compensation	199 199	5 5		044 044		00	6145 6145	00	\$455 \$44	Exec Director Human Resources Exec Director Human Resources
Unemployment Compensation	199	5	11	044		00	6145	00	\$177	Exec Director Human Resources
Unemployment Compensation	199	5		051		00	6145	00	\$10,051	Exec Director Human Resources
Unemployment Compensation	199	5		051		00	6145	00	\$596	Exec Director Human Resources
Unemployment Compensation	199	5		051		00	6145	00	\$2,690	Exec Director Human Resources
Unemployment Compensation	199	5	11	051	25	00	6145	00	\$110	Exec Director Human Resources
Unemployment Compensation	199	5	11	051	30	00	6145	00	\$1,463	Exec Director Human Resources
Unemployment Compensation	199	5		051		00	6145	00	\$85	Exec Director Human Resources
Unemployment Compensation	199	5		051		00	6145	00	\$175	Exec Director Human Resources
Unemployment Compensation	199	5		061		00	6145	00	\$5,247	Exec Director Human Resources
Unemployment Compensation	199	5		061		00	6145	00	\$407 \$1,722	Exec Director Human Resources
Unemployment Compensation	133	Э	11	061	23	UU	6145	UU	\$1,722	Exec Director Human Resources

						'n				
				n	Program Intent	Manager				
			=	zatic	m In	Σ		ject		
	þ	ř	Function	Organization	grai	Budget	Object	Sub-Object		
Account Title	Fund	Year	Ţ	Ö	Pro	Bu	g		Expenditure	Budget Manager
Unemployment Compensation	199	5	11	061	25	00	6145	00	\$6	Exec Director Human Resources
Unemployment Compensation Unemployment Compensation	199 199	5 5	11 11	061 061		00	6145 6145	00	\$1,017 \$439	Exec Director Human Resources Exec Director Human Resources
Unemployment Compensation	199	5		061		00	6145	00	\$161	Exec Director Human Resources
Unemployment Compensation	199	5		101		00	6145	00	\$2,481	Exec Director Human Resources
Unemployment Compensation	199	5	11	101	23	00	6145	00	\$767	Exec Director Human Resources
Unemployment Compensation	199	5	11	101	25	00	6145	00	\$122	Exec Director Human Resources
Unemployment Compensation	199	5	11	101	30	00	6145	00	\$713	Exec Director Human Resources
Unemployment Compensation	199	5		101		00	6145	00	\$608	Exec Director Human Resources
Unemployment Compensation	199	5		101		00	6145	00	\$126	Exec Director Human Resources
Unemployment Compensation Unemployment Compensation	199 199	5		102 102		00	6145 6145	00	\$3,122 \$1,147	Exec Director Human Resources Exec Director Human Resources
Unemployment Compensation	199	5		102		00	6145	00	\$1,147	Exec Director Human Resources
Unemployment Compensation	199	5		102	30	00	6145	00	\$759	Exec Director Human Resources
Unemployment Compensation	199	5	11	102	33	00	6145	00	\$132	Exec Director Human Resources
Unemployment Compensation	199	5	11	102	36	00	6145	00	\$791	Exec Director Human Resources
Unemployment Compensation	199	5	11	102	43	00	6145	00	\$112	Exec Director Human Resources
Unemployment Compensation	199	5		105	11	00	6145	00	\$2,530	Exec Director Human Resources
Unemployment Compensation	199	5		105	23	00	6145	00	\$758	Exec Director Human Resources
Unemployment Compensation	199	5		105		00	6145	00	\$147	Exec Director Human Resources
Unemployment Compensation	199 199	5		105 105	30 33	00	6145 6145	00	\$900 \$174	Exec Director Human Resources Exec Director Human Resources
Unemployment Compensation Unemployment Compensation	199	5		105	36	00	6145	00	\$174 \$594	Exec Director Human Resources
Unemployment Compensation	199	5				00	6145	00	\$210	Exec Director Human Resources
Unemployment Compensation	199	5		106	11	00	6145	00	\$2,629	Exec Director Human Resources
Unemployment Compensation	199	5		106	23	00	6145	00	\$832	Exec Director Human Resources
Unemployment Compensation	199	5	11	106	25	00	6145	00	\$4	Exec Director Human Resources
Unemployment Compensation	199	5	11	106	30	00	6145	00	\$575	Exec Director Human Resources
Unemployment Compensation	199	5		106	36	00	6145	00	\$594	Exec Director Human Resources
Unemployment Compensation	199	5		106	43	00	6145	00	\$114	Exec Director Human Resources
Unemployment Compensation	199	5		107		00	6145	00	\$2,587	Exec Director Human Resources
Unemployment Compensation Unemployment Compensation	199 199	5 5		107 107	23 25	00	6145 6145	00	\$714 \$80	Exec Director Human Resources Exec Director Human Resources
Unemployment Compensation	199	5		107	30	00	6145	00	\$857	Exec Director Human Resources
Unemployment Compensation	199	5	11	107	36	00	6145	00	\$609	Exec Director Human Resources
Unemployment Compensation	199	5	11	107	43	00	6145	00	\$128	Exec Director Human Resources
Unemployment Compensation	199	5	11	108	11	00	6145	00	\$2,315	Exec Director Human Resources
Unemployment Compensation	199	5	11	108	23	00	6145	00	\$915	Exec Director Human Resources
Unemployment Compensation	199	5		108			6145	00	\$131	Exec Director Human Resources
Unemployment Compensation	199	5		108		00	6145	00	\$772	Exec Director Human Resources
Unemployment Compensation	199	5		108	33	00	6145	00	\$1,960 \$491	Exec Director Human Resources
Unemployment Compensation Unemployment Compensation	199 199	5 5		108 108		00	6145 6145	00	\$491 \$124	Exec Director Human Resources Exec Director Human Resources
Unemployment Compensation	199	5		109		00	6145	00	\$2,427	Exec Director Human Resources
Unemployment Compensation	199	5		109	23	00	6145	00	\$1,077	Exec Director Human Resources
Unemployment Compensation	199	5		109		00	6145	00	\$65	Exec Director Human Resources
Unemployment Compensation	199	5	11	109	30	00	6145	00	\$682	Exec Director Human Resources
Unemployment Compensation	199	5	11	109	33	00	6145	00	\$212	Exec Director Human Resources
Unemployment Compensation	199	5		109	36	00	6145	00	\$584	Exec Director Human Resources
Unemployment Compensation	199	5				00	6145	00	\$116	Exec Director Human Resources
Teacher Retirement System	199	5		001		00	6146	00	\$147,543	Exec Director Human Resources
Teacher Retirement System Teacher Retirement System	199	5		001		00	6146	00	\$25,984 \$56,716	Exec Director Human Resources
Teacher Retirement System Teacher Retirement System	199 199	5 5		001 001		00	6146 6146	00	\$56,716 \$60,037	Exec Director Human Resources Exec Director Human Resources
Teacher Retirement System Teacher Retirement System	199	5		001		00	6146	00	\$969	Exec Director Human Resources
Teacher Retirement System	199	5		001		00	6146	00	\$7,267	Exec Director Human Resources
Teacher Retirement System	199	5		001		00	6146	00	\$14,780	Exec Director Human Resources
Teacher Retirement System	199	5	11	001	37	00	6146	00	\$340	Exec Director Human Resources
Teacher Retirement System	199	5	11	001	43	00	6146	00	\$660	Exec Director Human Resources
Teacher Retirement System	199	5		001		00	6146	00	\$10,819	Exec Director Human Resources
Teacher Retirement System	199	5		009	23	00	6146	00	\$345	Exec Director Human Resources
Teacher Retirement System	199	5		009		00	6146	00	\$6,253	Exec Director Human Resources
Teacher Retirement System	199	Э	11	041	ΤŢ	00	6146	UU	\$67,363	Exec Director Human Resources

Taucher Retirement System						ţ	er				
Tacker Retirement System					on	nteni	anag		t		
Stacher Retirement System				ion	izati	am lı	ξ		bjec		
Stacher Retirement System	Assourt Title	pur	ear	ıncti	rgan	rogra	ndge	bjec	0-qr	Evnanditura	Pudget Meneger
Tracher Retirement System 199 5 11 041 23 00 6146 00 \$5,654 50 05 05 05 05 05 05 05 05 05 05 05 05			_								
Seache Retirement System	•									.' '	
Seacher Retarment System 199 5 11 041 32 00 514-06 00 537,240 537,040 548,040 549,040 54	Teacher Retirement System	199	5	11	041	30	00	6146	00	\$6,545	Exec Director Human Resources
Tracher Retirement System	Teacher Retirement System	199	5	11	041	37	00	6146		\$272	
Tracher Retirement System	•										
Isacher Retirement System	,									1	
										1	
Facher Retirement System 199 5 11 042 43 00 5146 00 51,341 Exec Director Human Resources Teacher Retirement System 199 5 11 043 32 00 6146 00 531,073 Exec Director Human Resources Teacher Retirement System 199 5 11 043 32 00 6146 00 531,073 Exec Director Human Resources Teacher Retirement System 199 5 11 043 37 00 6146 00 52,706 Exec Director Human Resources Teacher Retirement System 199 5 11 043 77 00 6146 00 52,706 Exec Director Human Resources Teacher Retirement System 199 5 11 043 77 00 6146 00 52,706 Exec Director Human Resources Teacher Retirement System 199 5 11 044 42 90 6146 00 52,706 Exec Director Human Resources Teacher Retirement System 199 5 11 044 43 90 6146 00 52,706 Exec Director Human Resources Teacher Retirement System 199 5 11 044 43 90 6146 00 52,808 Exec Director Human Resources Teacher Retirement System 199 5 11 044 43 90 6146 00 53,407 Exec Director Human Resources Teacher Retirement System 199 5 11 044 43 90 6146 00 53,407 Exec Director Human Resources Teacher Retirement System 199 5 11 044 43 90 6146 00 53,407 Exec Director Human Resources Teacher Retirement System 199 5 11 044 43 90 6146 00 53,407 Exec Director Human Resources Teacher Retirement System 199 5 11 051 12 90 6146 00 53,407 Exec Director Human Resources Teacher Retirement System 199 5 11 051 12 90 6146 00 53,407 Exec Director Human Resources Teacher Retirement System 199 5 11 051 13 90 6146 00 53,407 Exec Director Human Resources Teacher Retirement System 199 5 11 051 13 90 6146 00 53,407 Exec Director Human Resources Teacher Retirement System 199 5 11 051 13 90 6146 90 53,407 Exec Director Human Resources Teacher Retirement System 199 5 11 061 12 90 6146	· · · · · · · · · · · · · · · · · · ·										
Tracher Retriement System	Teacher Retirement System	199	5	11	042	37	00	6146	00	\$335	Exec Director Human Resources
Tracher Retirement System 199 5 11 043 25 00 6146 00 5743 Sexe Director Human Resources Teacher Retirement System 199 5 11 043 37 00 6146 00 5743 Sexe Director Human Resources Teacher Retirement System 199 5 11 043 37 00 6146 00 5750 Teacher Retirement System 199 5 11 044 12 00 6146 00 5750 Teacher Retirement System 199 5 11 044 12 00 6146 00 5750 Teacher Retirement System 199 5 11 044 12 00 6146 00 5750 Teacher Retirement System 199 5 11 044 17 00 6146 00 5750 Teacher Retirement System 199 5 11 044 37 00 6146 00 5750 Teacher Retirement System 199 5 11 044 37 00 6146 00 5750 Teacher Retirement System 199 5 11 044 17 00 6146 00 5750 Teacher Retirement System 199 5 11 051 11 00 614 00 5750 Teacher Retirement System 199 5 11 051 12 00 6146 00 5750 Teacher Retirement System 199 5 11 051 12 00 6146 00 57509 Teacher Retirement System 199 5 11 051 12 00 6146 00 57509 Teacher Retirement System 199 5 11 051 12 00 6146 00 57509 Teacher Retirement System 199 5 11 051 12 00 6146 00 57509 Teacher Retirement System 199 5 11 051 12 00 6146 00 57509 Teacher Retirement System 199 5 11 061 12 00 6146 00 57509 Teacher Retirement System 199 5 11 061 12 00 6146 00 57509 Teacher Retirement System 199 5 11 061 12 00 6146 00 57509 Teacher Retirement System 199 5 11 061 12 00 6146 00 57509 Teacher Retirement System 199 5 11 061 12 00 6146 00 57509 Teacher Retirement System 199 5 11 061 12 00 6146 00 57509 Teacher Retirement System 199 5 11 061 12 00 6146 00 57509 Teacher Retirement System 199 5 11 061 12 00 6146 00 57509 Teacher Retirement System 199 5 11 061 12 00 6146 00 57509 Teacher Retirement System 199 5 11 061 12 00 6146 00 57509 Teacher Retirement System 199 5 11 01 01 01 01 01 01 01 01 01 01 01 01	•	199									
Tracher Retirement System 199 5 11 043 20 06 1646 00 57.06 Teacher Retirement System 199 5 11 043 37 00 6146 00 59.06 Teacher Retirement System 199 5 11 043 41 00 6146 00 59.06 Teacher Retirement System 199 5 11 043 41 00 6146 00 59.07 Teacher Retirement System 199 5 11 044 11 00 6146 00 59.07 Teacher Retirement System 199 5 11 044 11 00 6146 00 58.07 Teacher Retirement System 199 5 11 044 11 00 6146 00 58.07 Teacher Retirement System 199 5 11 044 11 00 6146 00 58.07 Teacher Retirement System 199 5 11 044 31 00 6146 00 58.07 Teacher Retirement System 199 5 11 051 22 00 6146 00 58.07 Teacher Retirement System 199 5 11 051 22 00 6146 00 58.07 Teacher Retirement System 199 5 11 051 22 00 6146 00 58.07 Teacher Retirement System 199 5 11 051 22 00 6146 00 58.07 Teacher Retirement System 199 5 11 051 30 00 6146 00 58.07 Teacher Retirement System 199 5 11 051 30 00 6146 00 58.07 Teacher Retirement System 199 5 11 051 30 00 6146 00 58.07 Teacher Retirement System 199 5 11 051 30 00 6146 00 58.07 Teacher Retirement System 199 5 11 061 22 00 6146 00 58.07 Teacher Retirement System 199 5 11 061 22 00 6146 00 58.07 Teacher Retirement System 199 5 11 061 22 00 6146 00 58.07 Teacher Retirement System 199 5 11 061 22 00 6146 00 58.07 Teacher Retirement System 199 5 11 061 23 00 6146 00 58.07 Teacher Retirement System 199 5 11 061 22 00 6146 00 58.07 Teacher Retirement System 199 5 11 061 22 00 6146 00 58.07 Teacher Retirement System 199 5 11 061 22 00 6146 00 58.07 Teacher Retirement System 199 5 11 061 23 00 6146 00 58.07 Teacher Retirement System 199 5 11 061 25 00 6146 00 58.07 Teacher Retirement System 199 5 11 061 25 00 6146 00 58.07 Teacher Retirement System 199 5 11 061 25 00 6146 00 58.07 Teacher Retirement System 199 5 11 061 25 00 6146 00 58.07 Teacher Retirement System 199 5 11 10 11 10 01 25 00 6146 00 58.07 Teacher Retirement System 199 5 11 10 11 10 01 25 00 6146 00 58.07 Teacher Retirement System 199 5 11 10 11 10 01 25 00 6146 00 58.07 Teacher Retirement System 199 5 11 10 11 10 01 20 00 6146 00 58.07 Teacher	•										
Teacher Retirement System 199 5 11 043 37 00 6146 00 52,006 25,007 25	· · · · · · · · · · · · · · · · · · ·									1	
Teacher Retirement System 199 5 11 043 37 00 045 00 50.04	•										
Teacher Retirement System 199 5 11 043 43 00 6146 00 541,895 Exec Director Human Resources Teacher Retirement System 199 5 11 041 20 00 6146 00 541,895 Exec Director Human Resources Teacher Retirement System 199 5 11 041 37 00 6146 00 3,3476 Exec Director Human Resources Teacher Retirement System 199 5 11 041 37 00 6146 00 3,3476 Exec Director Human Resources Teacher Retirement System 199 5 11 041 37 00 6146 00 3,3476 Exec Director Human Resources Teacher Retirement System 199 5 11 051 11 00 6146 00 5168 00 5168 00 578,878 Exec Director Human Resources Teacher Retirement System 199 5 11 051 11 00 6146 00 578,878 Exec Director Human Resources Teacher Retirement System 199 5 11 051 12 00 6146 00 578,878 Exec Director Human Resources Teacher Retirement System 199 5 11 051 21 00 6146 00 54,512 Exec Director Human Resources Teacher Retirement System 199 5 11 051 31 00 6146 00 531,662 Exec Director Human Resources Teacher Retirement System 199 5 11 051 31 00 6146 00 5250 Exec Director Human Resources Teacher Retirement System 199 5 11 051 31 00 6146 00 5250 Exec Director Human Resources Teacher Retirement System 199 5 11 051 31 00 6146 00 5250 Exec Director Human Resources Teacher Retirement System 199 5 11 061 31 00 6146 00 \$68,852 Exec Director Human Resources Teacher Retirement System 199 5 11 061 30 00 6146 00 \$68,852 Exec Director Human Resources Teacher Retirement System 199 5 11 061 30 00 6146 00 \$68,852 Exec Director Human Resources Teacher Retirement System 199 5 11 061 30 00 6146 00 \$68,852 Exec Director Human Resources Teacher Retirement System 199 5 11 061 30 00 6146 00 \$68,852 Exec Director Human Resources Teacher Retirement System 199 5 11 061 31 00 6146 00 \$68,852 Exec Director Human Resources Teacher Retirement System 199 5 11 061 31 00 6146 00 \$68,852 Exec Director Human Resources Teacher Retirement System 199 5 11 101 30 00 6146 00 \$68,852 Exec Director Human Resources Teacher Retirement System 199 5 11 101 23 00 6146 00 \$68,852 Exec Director Human Resources Teacher Retirement System 199 5 11 101 23	•									l ' '	
Tracher Retirement System 199 5 11 04 23 00 6146 00 53,208 Eue Director Human Resources Teacher Retirement System 199 5 11 04 37 00 6146 00 53,476 Exe Director Human Resources Teacher Retirement System 199 5 11 04 37 00 6146 00 578,878 Exe Director Human Resources Teacher Retirement System 199 5 11 051 11 00 6146 00 578,878 Exe Director Human Resources Teacher Retirement System 199 5 11 051 12 00 6146 00 578,878 Exe Director Human Resources Teacher Retirement System 199 5 11 051 12 00 6146 00 578,878 Exe Director Human Resources Teacher Retirement System 199 5 11 051 21 00 6146 00 513,662 Exe Director Human Resources Teacher Retirement System 199 5 11 051 21 00 6146 00 513,662 Exe Director Human Resources Teacher Retirement System 199 5 11 051 21 00 6146 00 5250 Exe Director Human Resources Teacher Retirement System 199 5 11 051 21 00 6146 00 5250 Exe Director Human Resources Teacher Retirement System 199 5 11 061 22 00 6146 00 5250 Exe Director Human Resources Teacher Retirement System 199 5 11 061 23 00 6146 00 5250 Exe Director Human Resources Teacher Retirement System 199 5 11 061 23 00 6146 00 548,23 Exe Director Human Resources Teacher Retirement System 199 5 11 061 23 00 6146 00 54,23 Exe Director Human Resources Teacher Retirement System 199 5 11 061 23 00 6146 00 5,332 Exe Director Human Resources Teacher Retirement System 199 5 11 061 23 00 6146 00 5,332 Exe Director Human Resources Teacher Retirement System 199 5 11 061 23 00 6146 00 5,332 Exe Director Human Resources Teacher Retirement System 199 5 11 101 23 00 6146 00 5,332 Exe Director Human Resources Teacher Retirement System 199 5 11 101 23 00 6146 00 5,332 Exe Director Human Resources Teacher Retirement System 199 5 11 101 23 00 6146 00 5,352 Exe Director Human Resources Teacher Retirement System 199 5 11 101 23 00 6146 00 5,352 Exe Director Human Resources Teacher Retirement System 199 5 11 101 20 60 6146 00 5,352 Exe Director Human Resources Teacher Retirement System 199 5 11 101 20 60 6146 00 5,352 Exe Director Human Resources Teacher Retire	·										
Teacher Retirement System 199 5 11 044 30 00 6146 00 \$33.476 Exec Director Human Resources Teacher Retirement System 199 5 11 051 11 001 6146 00 \$56.50 Teacher Retirement System 199 5 11 051 11 001 6146 00 \$56.50 Teacher Retirement System 199 5 11 051 12 001 6146 00 \$56.50 Teacher Retirement System 199 5 11 051 12 00 6146 00 \$51.005 Teacher Retirement System 199 5 11 051 37 00 6146 00 \$51.005 Teacher Retirement System 199 5 11 051 37 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 051 37 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 051 37 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 051 37 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 051 37 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 061 11 00 6146 00 \$58.452 Teacher Retirement System 199 5 11 061 11 00 6146 00 \$58.452 Teacher Retirement System 199 5 11 061 20 0 6146 00 \$57.905 Teacher Retirement System 199 5 11 061 20 0 6146 00 \$57.905 Teacher Retirement System 199 5 11 061 37 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 061 37 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 061 37 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 061 37 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 061 37 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 061 37 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 10 11 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 10 11 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 10 11 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 10 11 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 10 11 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 10 11 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 10 11 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 10 11 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 10 11 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 10 11 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 10 12 30 00 6146 00 \$57.905 Teacher Retirement System 199 5 11 10 12 30 00 6146 00 \$57.905 Teacher Ret	•	199					00		00	1	
Teacher Retirement System 199 5 11 044 37 00 6146 00 5256 Teacher Retirement System 199 5 11 051 12 00 6146 00 578,878 Teacher Retirement System 199 5 11 051 12 00 6146 00 578,878 Teacher Retirement System 199 5 11 051 12 00 6146 00 578,878 Teacher Retirement System 199 5 11 051 12 00 6146 00 578,878 Teacher Retirement System 199 5 11 051 12 00 6146 00 578,878 Teacher Retirement System 199 5 11 051 12 00 6146 00 579,999 Teacher Retirement System 199 5 11 051 13 00 6146 00 579,999 Teacher Retirement System 199 5 11 051 13 00 6146 00 579,999 Teacher Retirement System 199 5 11 051 13 00 6146 00 580,00 Teacher Retirement System 199 5 11 061 13 00 6146 00 580,00 Teacher Retirement System 199 5 11 061 12 00 6146 00 580,00 Teacher Retirement System 199 5 11 061 13 00 6146 00 580,00 Teacher Retirement System 199 5 11 061 13 00 6146 00 580,00 Teacher Retirement System 199 5 11 061 13 00 6146 00 580,00 Teacher Retirement System 199 5 11 061 13 00 6146 00 580,00 Teacher Retirement System 199 5 11 061 13 00 6146 00 580,00 Teacher Retirement System 199 5 11 061 13 00 6146 00 580,00 Teacher Retirement System 199 5 11 061 13 00 6146 00 580,00 Teacher Retirement System 199 5 11 061 13 00 6146 00 580,00 Teacher Retirement System 199 5 11 10 11 00 6146 00 580,00 Teacher Retirement System 199 5 11 10 11 00 6146 00 580,00 Teacher Retirement System 199 5 11 10 11 00 6146 00 580,00 Teacher Retirement System 199 5 11 10 11 00 6146 00 580,00 Teacher Retirement System 199 5 11 10 13 00 6146 00 580,00 Teacher Retirement System 199 5 11 10 13 00 6146 00 580,00 Teacher Retirement System 199 5 11 10 11 00 6146 00 580,00 Teacher Retirement System 199 5 11 10 13 00 6146 00 580,00 Teacher Retirement System 199 5 11 10 13 00 6146 00 580,00 Teacher Retirement System 199 5 11 10 13 00 6146 00 580,00 Teacher Retirement System 199 5 11 10 13 00 6146 00 580,00 Teacher Retirement System 199 5 11 10 13 00 6146 00 580,00 Teacher Retirement System 199 5 11 10 13 00 6146 00 580,00 Teacher Retirement System 199 5 11 10 13 00 6146 00 580,00 Teacher Retire	Teacher Retirement System	199	5	11	044	23	00	6146	00	\$8,298	Exec Director Human Resources
Teacher Retirement System 199 5 11 051 12 00 6146 00 51,095 Teacher Retirement System 199 5 11 051 12 00 6146 00 578,878 Exec Director Human Resources Teacher Retirement System 199 5 11 051 051 00 6146 00 578,998 Teacher Retirement System 199 5 11 051 03 00 6146 00 578,998 Teacher Retirement System 199 5 11 051 03 00 6146 00 578,998 Teacher Retirement System 199 5 11 051 03 00 6146 00 578,998 Teacher Retirement System 199 5 11 051 03 00 6146 00 51,000 Teacher Retirement System 199 5 11 051 03 00 6146 00 51,000 Teacher Retirement System 199 5 11 061 12 00 6146 00 51,000 Teacher Retirement System 199 5 11 061 22 00 6146 00 548,452 Teacher Retirement System 199 5 11 061 25 00 6146 00 548,452 Teacher Retirement System 199 5 11 061 25 00 6146 00 548,452 Teacher Retirement System 199 5 11 061 27 00 6146 00 548,452 Teacher Retirement System 199 5 11 061 27 00 6146 00 548,452 Teacher Retirement System 199 5 11 061 27 00 6146 00 548,452 Teacher Retirement System 199 5 11 061 27 00 6146 00 548,452 Teacher Retirement System 199 5 11 061 27 00 6146 00 548,452 Teacher Retirement System 199 5 11 061 27 00 6146 00 548,452 Teacher Retirement System 199 5 11 061 27 00 6146 00 548,452 Teacher Retirement System 199 5 11 101 12 00 6146 00 54,453 Teacher Retirement System 199 5 11 101 23 00 6146 00 54,453 Teacher Retirement System 199 5 11 101 23 00 6146 00 54,453 Teacher Retirement System 199 5 11 101 23 00 6146 00 54,453 Teacher Retirement System 199 5 11 101 23 00 6146 00 54,453 Teacher Retirement System 199 5 11 101 23 00 6146 00 54,453 Teacher Retirement System 199 5 11 101 23 00 6146 00 54,453 Teacher Retirement System 199 5 11 101 23 00 6146 00 54,563 Teacher Retirement System 199 5 11 102 23 00 6146 00 54,563 Teacher Retirement System 199 5 11 102 23 00 6146 00 54,563 Teacher Retirement System 199 5 11 102 23 00 6146 00 54,563 Teacher Retirement System 199 5 11 102 23 00 6146 00 54,563 Teacher Retirement System 199 5 11 102 23 00 6146 00 54,563 Teacher Retirement System 199 5 11 102 23 00 6146 00 54,563 Teacher Retirement S	Teacher Retirement System									1	
Teacher Retirement System	•									· ·	
Teacher Retirement System 199 5 11 051 22 00 6146 00 513,662 Exec Director Human Resources Teacher Retirement System 199 5 11 051 30 00 6146 00 513,662 Exec Director Human Resources Teacher Retirement System 199 5 11 051 37 00 6146 00 5250 Exec Director Human Resources Teacher Retirement System 199 5 11 061 11 00 6146 00 5250 Exec Director Human Resources Teacher Retirement System 199 5 11 061 12 00 6146 00 58,8452 Exec Director Human Resources Teacher Retirement System 199 5 11 061 22 00 6146 00 58,8452 Exec Director Human Resources Teacher Retirement System 199 5 11 061 23 00 6146 00 58,8452 Exec Director Human Resources Teacher Retirement System 199 5 11 061 23 00 6146 00 58,179 Exec Director Human Resources Teacher Retirement System 199 5 11 061 23 00 6146 00 59,517 Exec Director Human Resources Teacher Retirement System 199 5 11 061 37 00 6146 00 59,517 Exec Director Human Resources Teacher Retirement System 199 5 11 061 30 00 6146 00 59,517 Exec Director Human Resources Teacher Retirement System 199 5 11 01 11 00 6146 00 59,517 Exec Director Human Resources Teacher Retirement System 199 5 11 101 11 00 6146 00 59,518 Exec Director Human Resources Teacher Retirement System 199 5 11 101 12 50 00 6146 00 59,518 Exec Director Human Resources Teacher Retirement System 199 5 11 101 12 50 00 6146 00 59,518 Exec Director Human Resources Teacher Retirement System 199 5 11 101 25 00 6146 00 59,518 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 59,524 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 59,562 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 59,588 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 59,588 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 59,588 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 59,588 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 59,588	•										
Teacher Retirement System	•									1	
Teacher Retirement System	•										
Teacher Retirement System 199 5 11 051 43 00 6146 00 51,000 Exec Director Human Resources Teacher Retirement System 199 5 11 061 22 00 6146 00 58,452 Exec Director Human Resources Teacher Retirement System 199 5 11 061 23 00 6146 00 55,179 Exec Director Human Resources Teacher Retirement System 199 5 11 061 30 00 6146 00 59,371 Exec Director Human Resources Teacher Retirement System 199 5 11 061 30 00 6146 00 59,371 Exec Director Human Resources Teacher Retirement System 199 5 11 061 37 00 6146 00 59,371 Exec Director Human Resources Teacher Retirement System 199 5 11 061 37 00 6146 00 59,371 Exec Director Human Resources Teacher Retirement System 199 5 11 011 10 00 6146 00 59,371 Exec Director Human Resources Teacher Retirement System 199 5 11 011 10 00 6146 00 59,371 Exec Director Human Resources Teacher Retirement System 199 5 11 011 25 00 6146 00 53,433 Exec Director Human Resources Teacher Retirement System 199 5 11 011 30 00 6146 00 53,433 Exec Director Human Resources Teacher Retirement System 199 5 11 011 30 00 6146 00 54,763 Exec Director Human Resources Teacher Retirement System 199 5 11 011 30 00 6146 00 54,763 Exec Director Human Resources Teacher Retirement System 199 5 11 012 31 00 6146 00 54,763 Exec Director Human Resources Teacher Retirement System 199 5 11 012 31 00 6146 00 54,763 Exec Director Human Resources Teacher Retirement System 199 5 11 012 31 00 6146 00 54,763 Exec Director Human Resources Teacher Retirement System 199 5 11 012 31 00 6146 00 54,763 Exec Director Human Resources Teacher Retirement System 199 5 11 012 31 00 6146 00 54,763 Exec Director Human Resources Teacher Retirement System 199 5 11 015 31 00 6146 00 54,763 Exec Director Human Reso	•									1	
Freacher Retirement System	•	199	5	11	051	37	00	6146	00	1	Exec Director Human Resources
Teacher Retirement System	Teacher Retirement System	199	5	11	051	43	00	6146	00	\$1,000	Exec Director Human Resources
Teacher Retirement System 199 5 5 11 061 23 00 6146 00 55,179 Exec Director Human Resources Teacher Retirement System 199 5 11 061 30 06146 00 59,571 Exec Director Human Resources Teacher Retirement System 199 5 11 061 30 06146 00 59,571 Exec Director Human Resources Teacher Retirement System 199 5 11 101 11 00 11 00 6146 00 51,755 Exec Director Human Resources Teacher Retirement System 199 5 11 101 11 00 11 00 6146 00 533,481 Exec Director Human Resources Teacher Retirement System 199 5 11 101 11 00 6146 00 533,481 Exec Director Human Resources Teacher Retirement System 199 5 11 101 2 30 06146 00 55,600 Exec Director Human Resources Teacher Retirement System 199 5 11 101 30 00 6146 00 55,600 Exec Director Human Resources Teacher Retirement System 199 5 11 101 30 00 6146 00 55,600 Exec Director Human Resources Teacher Retirement System 199 5 11 101 43 00 6146 00 56,895 Exec Director Human Resources Teacher Retirement System 199 5 11 102 10 6146 00 58,895 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 06146 00 58,895 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 06146 00 58,865 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 06146 00 58,865 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 06146 00 58,586 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 06146 00 58,586 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 06146 00 58,586 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 59,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 59,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 58,282 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 58,282 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 58,282 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 58,282 Exec Dire	•	199								1	
Teacher Retirement System 199 5 5 11 061 30 00 6146 00 539.5 Teacher Retirement System 199 5 11 061 37 00 6146 00 59.51 Teacher Retirement System 199 5 11 061 37 00 6146 00 59.51 Teacher Retirement System 199 5 11 101 11 00 6146 00 53.34 Teacher Retirement System 199 5 11 101 11 00 6146 00 53.34 Teacher Retirement System 199 5 11 101 11 00 6146 00 53.34 Teacher Retirement System 199 5 11 101 23 00 6146 00 53.34 Teacher Retirement System 199 5 11 101 23 00 6146 00 53.34 Teacher Retirement System 199 5 11 101 30 00 6146 00 53.620 Teacher Retirement System 199 5 11 101 30 00 6146 00 53.620 Teacher Retirement System 199 5 11 101 30 00 6146 00 53.620 Teacher Retirement System 199 5 11 102 31 00 6146 00 53.620 Teacher Retirement System 199 5 11 102 31 00 6146 00 53.620 Teacher Retirement System 199 5 11 102 31 00 6146 00 53.620 Teacher Retirement System 199 5 11 102 31 00 6146 00 53.620 Teacher Retirement System 199 5 11 102 31 00 6146 00 53.620 Teacher Retirement System 199 5 11 102 31 00 6146 00 53.63 Teacher Retirement System 199 5 11 102 31 00 6146 00 53.620 Teacher Retirement System 199 5 11 102 31 00 6146 00 53.63 Teacher Retirement System 199 5 11 102 31 00 6146 00 53.63 Teacher Retirement System 199 5 11 102 31 00 6146 00 53.63 Teacher Retirement System 199 5 11 102 31 00 6146 00 53.63 Teacher Retirement System 199 5 11 105 31 00 6146 00 53.63 Teacher Retirement System 199 5 11 105 31 00 6146 00 53.63 Teacher Retirement System 199 5 11 105 31 00 6146 00 53.63 Teacher Retirement System 199 5 11 105 31 00 6146 00 53.63 Teacher Retirement System 199 5 11 105 31 00 6146 00 53.63 Teacher Retirement System 199 5 11 105 31 00 6146 00 53.63 Teacher Retirement System 199 5 11 105 31 00 6146 00 53.63 Teacher Retirement System 199 5 11 105 31 00 6146 00 53.63 Teacher Retirement System 199 5 11 105 31 00 6146 00 53.63 Teacher Retirement System 199 5 11 105 31 00 6146 00 53.63 Teacher Retirement System 199 5 11 105 31 00 6146 00 53.63 Teacher Retirement System 199 5 11 105 31 00 6146 00 53	•										
Teacher Retirement System 199 5 11 061 30 00 6146 00 5439 Exec Director Human Resources Teacher Retirement System 199 5 11 061 43 00 6146 00 5439 Exec Director Human Resources Teacher Retirement System 199 5 11 101 23 00 6146 00 51,755 Exec Director Human Resources Teacher Retirement System 199 5 11 101 23 00 6146 00 533,483 Exec Director Human Resources Teacher Retirement System 199 5 11 101 23 00 6146 00 53,343 Exec Director Human Resources Teacher Retirement System 199 5 11 101 23 00 6146 00 54,763 Exec Director Human Resources Teacher Retirement System 199 5 11 101 30 00 6146 00 54,763 Exec Director Human Resources Teacher Retirement System 199 5 11 101 30 00 6146 00 55,620 Exec Director Human Resources Teacher Retirement System 199 5 11 101 30 00 6146 00 5996 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 5996 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 5996 Exec Director Human Resources Teacher Retirement System 199 5 11 102 31 00 6146 00 58,635 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 58,636 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 54,763 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 54,763 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 54,763 Exec Director Human Resources Teacher Retirement System 199 5 11 105 25 00 6146 00 54,763 Exec Director Human Resources Teacher Retirement System 199 5 11 105 20 00 6146 00 54,763 Exec Director Human Resources Teacher Retirement System 199 5 11 105 20 00 6146 00 54,763 Exec Director Human Resources Teacher Retirement System 199 5 11 105 20 00 6146 00 54,763 Exec Director Human Resources Teacher Retirement System 199 5 11 105 20 00 6146 00 54,763 Exec Director Human Resources Teacher Retirement System 199 5 11 105 20 00 6146 00 54,763 Exec Director Human Resources Teacher Retirement System 199 5 11 106 20 00 6146 00 54,763 Exec Director H	•									l : :	
Teacher Retirement System 199 5 11 061 37 00 6146 00 51,755 Exec Director Human Resources Teacher Retirement System 199 5 11 101 10 6146 00 51,755 Exec Director Human Resources Teacher Retirement System 199 5 11 101 25 00 6146 00 53,843 Exec Director Human Resources Teacher Retirement System 199 5 11 101 25 00 6146 00 55,132 Exec Director Human Resources Teacher Retirement System 199 5 11 101 25 00 6146 00 55,630 Exec Director Human Resources Teacher Retirement System 199 5 11 101 30 00 6146 00 55,630 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 55,630 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 5996 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 5996 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 58,6859 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 58,6859 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 58,6859 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 58,6859 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 58,6859 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 58,6859 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 58,6859 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 58,686 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 58,686 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 58,686 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 58,686 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 58,686 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 58,686 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 58,686 Exec D	•										
Teacher Retirement System 199 5 11 101 11 00 6146 00 \$1,755 Exec Director Human Resources Teacher Retirement System 199 5 11 101 27 00 6146 00 \$35,433 Exec Director Human Resources Teacher Retirement System 199 5 11 101 27 00 6146 00 \$5,632 Exec Director Human Resources Teacher Retirement System 199 5 11 101 30 00 6146 00 \$5,620 Exec Director Human Resources Teacher Retirement System 199 5 11 101 30 00 6146 00 \$5,620 Exec Director Human Resources Teacher Retirement System 199 5 11 101 30 00 6146 00 \$5,620 Exec Director Human Resources Teacher Retirement System 199 5 11 101 30 00 6146 00 \$5,620 Exec Director Human Resources Teacher Retirement System 199 5 11 102 23 00 6146 00 \$996 Exec Director Human Resources Teacher Retirement System 199 5 11 102 23 00 6146 00 \$3,85,78 Exec Director Human Resources Teacher Retirement System 199 5 11 102 23 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 102 23 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 102 23 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 102 31 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 105 25 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 105 25 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement Sy	•									l : :	
Teacher Retirement System 199 5 11 101 23 00 6146 00 \$5,132 Exec Director Human Resources Teacher Retirement System 199 5 11 101 25 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 101 30 00 6146 00 \$5,620 Exec Director Human Resources Teacher Retirement System 199 5 11 102 11 00 6146 00 \$6,6359 Exec Director Human Resources Teacher Retirement System 199 5 11 102 11 00 6146 00 \$96,6359 Exec Director Human Resources Teacher Retirement System 199 5 11 102 11 00 6146 00 \$38,622 Exec Director Human Resources Teacher Retirement System 199 5 11 102 12 00 6146 00 \$38,622 Exec Director Human Resources Teacher Retirement System 199 5 11 102 12 00 6146 00 \$38,622 Exec Director Human Resources Teacher Retirement System 199 5 11 102 10 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 102 10 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 102 10 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 102 10 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 102 10 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 105 10 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 105 10 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 105 10 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 105 10 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 105 10 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 105 10 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 105 10 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 106 10 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 106 10 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 106 10 00 6146 00 \$4,763	•	199							00		
Teacher Retirement System 199 5 11 101 25 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 101 30 06 6146 00 \$5,620 Exec Director Human Resources Teacher Retirement System 199 5 11 101 30 06 146 00 \$996 Exec Director Human Resources Teacher Retirement System 199 5 11 102 23 00 6146 00 \$33,622 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 102 33 00 6146 00 \$9,588 Exec Director Human Resources Exec Director Human Resources	Teacher Retirement System	199	5	11	101	11	00	6146	00	\$35,483	Exec Director Human Resources
Teacher Retirement System 199 5 11 101 30 00 6146 00 \$5,620 Exec Director Human Resources Teacher Retirement System 199 5 11 101 30 00 6146 00 \$6,859 Exec Director Human Resources Teacher Retirement System 199 5 11 102 11 00 6146 00 \$38,622 Exec Director Human Resources Teacher Retirement System 199 5 11 102 11 00 6146 00 \$38,622 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 \$1,683 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 \$1,683 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 \$1,683 Exec Director Human Resources Teacher Retirement System 199 5 11 105 11 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 11 00 6146 00 \$2,916 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 \$2,916 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 \$2,916 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 \$7,650 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 \$5,685 Exec Director Human Resources Teacher Retirement System 199 5 11 105 31 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 106 31 00 6146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 106 31 00 6146 00 \$3,33,45 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,33,45 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,33,45 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,418 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,418 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,41	Teacher Retirement System	199	5	11	101	23	00	6146	00	\$5,132	Exec Director Human Resources
Teacher Retirement System 199 5 11 101 36 00 6146 00 \$6,859 Exec Director Human Resources Teacher Retirement System 199 5 11 102 13 00 6146 00 \$996 Exec Director Human Resources Teacher Retirement System 199 5 11 102 23 00 6146 00 \$8,8578 Exec Director Human Resources Teacher Retirement System 199 5 11 102 33 00 6146 00 \$8,578 Exec Director Human Resources Teacher Retirement System 199 5 11 102 33 00 6146 00 \$8,578 Exec Director Human Resources Teacher Retirement System 199 5 11 102 33 00 6146 00 \$1,633 Exec Director Human Resources Teacher Retirement System 199 5 11 102 36 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 102 100 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 11 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 11 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 11 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 11 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 10 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 10 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 10 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 10 10 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 106 10 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 106 10 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 106 10 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 106 10 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 106 10 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 106 10 00 6146 00 \$9,589 Exec Director Human Resources Teacher Retirement System 199 5 11 106 10 00 6146 00 \$9,589 Exec Dire	· · · · · · · · · · · · · · · · · · ·										
Teacher Retirement System 199 5 11 101 43 00 6146 00 \$38,622 Exec Director Human Resources Teacher Retirement System 199 5 11 102 23 00 6146 00 \$38,622 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 \$8,578 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 102 36 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 102 36 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 11 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 11 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 11 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 11 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 \$7,488 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 \$7,650 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 105 10 06146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 105 10 06146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 106 13 00 6146 00 \$1,670 Exec Director Human Resources Teacher Retirement System 199 5 11 106 13 00 6146 00 \$1,670 Exec Director Human Resources Teacher Retirement System 199 5 11 106 13 00 6146 00 \$3,345 Exec Director Human Resources Teacher Retirement System 199 5 11 106 13 00 6146 00 \$3,660 Exec Director Human Resources Teacher Retirement System 199 5 11 106 10 6146 00 \$3,660 Exec Director Human Resources Teacher Retirement System 199 5 11 106 10 6146 00 \$1,670 Exec Director Human Resources Teacher Retirement System 199 5 11 106 10 6146 00 \$1,670 Exec Director Human Resources Teacher Retirement System 199 5 11 106 10 6146 00 \$1,670 Exec Director Human	•										
Teacher Retirement System 199 5 11 102 11 00 6146 00 \$38,622 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 \$1,683 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 102 30 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 11 00 6146 00 \$29,916 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 \$7,448 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 \$7,448 Exec Director Human Resources Teacher Retirement System 199 5 11 105 33 00 6146 00 \$7,448 Exec Director Human Resources Teacher Retirement System 199 5 11 105 33 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 106 13 00 6146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6146 00 \$3,1,630 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6146 00 \$3,1,630 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6146 00 \$3,1,630 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6146 00 \$3,1,630 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6146 00 \$3,1,630 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6146 00 \$3,1,630 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6146 00 \$3,1,630 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6146 00 \$3,1,630 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6146 00 \$3,1,630 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6	•									1	
Teacher Retirement System 199 5 11 102 23 00 6146 00 \$8,578 Exec Director Human Resources Teacher Retirement System 199 5 11 102 33 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 102 33 00 6146 00 \$1,683 Exec Director Human Resources Teacher Retirement System 199 5 11 102 43 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 43 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 11 00 6146 00 \$29,916 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 \$7,448 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 \$7,448 Exec Director Human Resources Teacher Retirement System 199 5 11 105 33 00 6146 00 \$7,448 Exec Director Human Resources Teacher Retirement System 199 5 11 105 33 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 105 33 00 6146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 105 36 00 6146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 105 31 00 6146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6146 00 \$3,238 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6146 00 \$3,238 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,334 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,334 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,334 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,334 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,334 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,334 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,334 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,345 Exec	•										
Teacher Retirement System 199 5 11 102 30 00 6146 00 \$4,763 Exec Director Human Resources Teacher Retirement System 199 5 11 102 33 00 6146 00 \$1,683 Exec Director Human Resources Teacher Retirement System 199 5 11 102 36 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 102 43 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 105 10 6146 00 \$2,916 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 \$7,448 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 \$7,448 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 \$7,448 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 106 11 00 6146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 106 11 00 6146 00 \$3,1,206 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,1,206 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,345 Exec Director Human Resources Teacher Retirement System 199 5 11 106 40 00 \$3,345 Exec Director Human Resources Teacher Retirement System 199 5 11 106 40 00 \$3,4148 Exec Director Human Resources Teacher Retirement System 199 5 11 106 40 00 \$4,148 Exec Director Human Resources Teacher Retirement System 199 5 11 106 40 00 \$4,148 Exec Director Human Resources Teacher Retirement System 199 5 11 106 40 00 \$4,148 Exec Director Human Resources Teacher Retirement System 199 5 11 106 40 00 \$4,148 Exec Director Human Resources Teacher Retirement System 199 5 11 106 40 00 \$4,148 Exec Director Human Resources Teacher Retirement System 199	•									1	
Teacher Retirement System 199 5 11 102 36 00 6146 00 \$9,588 Exec Director Human Resources Teacher Retirement System 199 5 11 102 43 00 6146 00 \$846 Exec Director Human Resources Teacher Retirement System 199 5 11 105 11 00 6146 00 \$29,916 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 \$7,448 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 \$7,650 Exec Director Human Resources Teacher Retirement System 199 5 11 105 33 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 105 36 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 105 36 00 6146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 105 36 00 6146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 106 11 00 6146 00 \$1,600 \$1,6	•	199	5				00		00		
Teacher Retirement System 199 5 11 102 43 00 6146 00 \$29,916 Exec Director Human Resources Teacher Retirement System 199 5 11 105 12 00 6146 00 \$7,448 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 \$7,650 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 \$7,650 Exec Director Human Resources Teacher Retirement System 199 5 11 105 33 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 105 33 00 6146 00 \$608 Exec Director Human Resources Teacher Retirement System 199 5 11 105 36 00 6146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 106 10 6146 00 \$31,206 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6146 00 \$31,206 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$31,206 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$31,206 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$31,206 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$31,345 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,345 Exec Director Human Resources Teacher Retirement System 199 5 11 107 11 00 6146 00 \$7,662 Exec Director Human Resources Teacher Retirement System 199 5 11 107 11 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 11 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 11 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 12 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 12 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 12 00 6146 00 \$5,604 Exec Director Human Resources	Teacher Retirement System	199	5	11	102	33	00	6146	00	\$1,683	Exec Director Human Resources
Teacher Retirement System 199 5 11 105 11 00 6146 00 \$29,916 Exec Director Human Resources Teacher Retirement System 199 5 11 105 23 00 6146 00 \$7,448 Exec Director Human Resources Teacher Retirement System 199 5 11 105 25 00 6146 00 \$7,650 Exec Director Human Resources Teacher Retirement System 199 5 11 105 33 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 105 33 00 6146 00 \$608 Exec Director Human Resources Teacher Retirement System 199 5 11 105 36 00 6146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 106 11 00 6146 00 \$1,670 Exec Director Human Resources Teacher Retirement System 199 5 11 106 11 00 6146 00 \$31,206 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6146 00 \$3,345 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,345 Exec Director Human Resources Teacher Retirement System 199 5 11 106 36 00 6146 00 \$3,345 Exec Director Human Resources Teacher Retirement System 199 5 11 106 43 00 6146 00 \$3,345 Exec Director Human Resources Teacher Retirement System 199 5 11 107 11 00 6146 00 \$3,345 Exec Director Human Resources Teacher Retirement System 199 5 11 107 11 00 6146 00 \$3,345 Exec Director Human Resources Teacher Retirement System 199 5 11 107 11 00 6146 00 \$3,345 Exec Director Human Resources Teacher Retirement System 199 5 11 107 11 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 11 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 11 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 25 00 6146 00 \$5,604 Exec Director Human Resources Exec Director Human	Teacher Retirement System									l : :	Exec Director Human Resources
Teacher Retirement System 199 5 11 105 23 00 6146 00 \$7,448 Exec Director Human Resources Feacher Retirement System 199 5 11 105 25 00 6146 00 \$7,650 Exec Director Human Resources Feacher Retirement System 199 5 11 105 30 00 6146 00 \$5,227 Exec Director Human Resources Feacher Retirement System 199 5 11 105 33 00 6146 00 \$5,227 Exec Director Human Resources Feacher Retirement System 199 5 11 105 33 00 6146 00 \$8,228 Exec Director Human Resources Feacher Retirement System 199 5 11 105 43 00 6146 00 \$1,670 Exec Director Human Resources Feacher Retirement System 199 5 11 106 11 00 6146 00 \$3,1,670 Exec Director Human Resources Feacher Retirement System 199 5 11 106 23 00 6146 00 \$3,1,206 Exec Director Human Resources Feacher Retirement System 199 5 11 106 30 00 6146 00 \$3,1,206 Exec Director Human Resources Feacher Retirement System 199 5 11 106 30 00 6146 00 \$3,1,400 Exec Director Human Resources Feacher Retirement System 199 5 11 106 30 00 6146 00 \$3,1,400 Exec Director Human Resources Feacher Retirement System 199 5 11 106 30 00 6146 00 \$3,1,400 Exec Director Human Resources Feacher Retirement System 199 5 11 106 30 00 6146 00 \$3,1,400 Exec Director Human Resources Feacher Retirement System 199 5 11 106 30 00 6146 00 \$3,1,400 Exec Director Human Resources Feacher Retirement System 199 5 11 107 11 00 6146 00 \$5,600 Exec Director Human Resources Feacher Retirement System 199 5 11 107 11 00 6146 00 \$5,600 Exec Director Human Resources Feacher Retirement System 199 5 11 107 11 00 6146 00 \$5,600 Exec Director Human Resources Feacher Retirement System 199 5 11 107 11 00 6146 00 \$5,600 Exec Director Human Resources Feacher Retirement System 199 5 11 107 11 00 6146 00 \$5,600 Exec Director Human Resources Feacher Retirement System 199 5 11 107 11 00 6146 00 \$5,600 Exec Director Human Resources Feacher Retirement System 199 5 11 107 11 00 6146 00 \$5,600 Exec Director Human Resources Feacher Retirement System 199 5 11 107 11 00 6146 00 \$5,600 Exec Director Human Resources Feache	· · · · · · · · · · · · · · · · · · ·										
Teacher Retirement System 199 5 11 105 25 00 6146 00 \$7,650 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 \$608 Exec Director Human Resources Teacher Retirement System 199 5 11 105 30 00 6146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 105 43 00 6146 00 \$1,670 Exec Director Human Resources Teacher Retirement System 199 5 11 106 11 00 6146 00 \$31,206 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6146 00 \$31,206 Exec Director Human Resources Exec Di	·									1	
Teacher Retirement System 199 5 11 105 30 00 6146 00 \$5,227 Exec Director Human Resources Teacher Retirement System 199 5 11 105 33 00 6146 00 \$608 Exec Director Human Resources Teacher Retirement System 199 5 11 105 36 00 6146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 105 43 00 6146 00 \$1,670 Exec Director Human Resources Teacher Retirement System 199 5 11 106 11 00 6146 00 \$31,206 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6146 00 \$31,206 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$33,345 Exec Director Human Resources Teacher Retirement System 199 5 11 106 36 00 6146 00 \$7,662 Exec Director Human Resources Teacher Retirement System 199 5 11 106 43 00 6146 00 \$7,662 Exec Director Human Resources Teacher Retirement System 199 5 11 107 11 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 23 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 25 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 25 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 25 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System	•									1	
Teacher Retirement System 199 5 11 105 33 00 6146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 105 36 00 6146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 105 43 00 6146 00 \$1,670 Exec Director Human Resources Teacher Retirement System 199 5 11 106 11 00 6146 00 \$31,206 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6146 00 \$4,148 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,345 Exec Director Human Resources Teacher Retirement System 199 5 11 106 36 00 6146 00 \$7,662 Exec Director Human Resources Teacher Retirement System 199 5 11 106 43 00 6146 00 \$7,662 Exec Director Human Resources Teacher Retirement System 199 5 11 107 11 00 6146 00 \$2,7,662 Exec Director Human Resources Teacher Retirement System 199 5 11 107 23 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 25 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 25 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 25 00 6146 00 \$5,255 Exec Director Human Resources	•										
Teacher Retirement System 199 5 11 105 36 00 6146 00 \$8,228 Exec Director Human Resources Teacher Retirement System 199 5 11 105 43 00 6146 00 \$1,670 Exec Director Human Resources Teacher Retirement System 199 5 11 106 11 00 6146 00 \$31,206 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6146 00 \$4,148 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,345 Exec Director Human Resources Teacher Retirement System 199 5 11 106 36 00 6146 00 \$7,662 Exec Director Human Resources Teacher Retirement System 199 5 11 106 43 00 6146 00 \$7,662 Exec Director Human Resources Teacher Retirement System 199 5 11 107 11 00 6146 00 \$849 Exec Director Human Resources Teacher Retirement System 199 5 11 107 23 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 25 00 6146 00 \$5,505 Exec Director Human Resources Teacher Retirement System 199 5 11 107 25 00 6146 00 \$5,505 Exec Director Human Resources	•										
Teacher Retirement System 199 5 11 105 43 00 6146 00 \$1,670 Exec Director Human Resources Teacher Retirement System 199 5 11 106 11 00 6146 00 \$31,206 Exec Director Human Resources Teacher Retirement System 199 5 11 106 23 00 6146 00 \$3,345 Exec Director Human Resources Teacher Retirement System 199 5 11 106 36 00 6146 00 \$7,662 Exec Director Human Resources Teacher Retirement System 199 5 11 106 43 00 6146 00 \$7,662 Exec Director Human Resources Teacher Retirement System 199 5 11 107 11 00 6146 00 \$26,177 Exec Director Human Resources Teacher Retirement System 199 5 11 107 23 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11	•										
Teacher Retirement System 199 5 11 106 23 00 6146 00 \$4,148 Exec Director Human Resources Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,345 Exec Director Human Resources Teacher Retirement System 199 5 11 106 36 00 6146 00 \$7,662 Exec Director Human Resources Teacher Retirement System 199 5 11 106 43 00 6146 00 \$849 Exec Director Human Resources Teacher Retirement System 199 5 11 107 11 00 6146 00 \$2,6177 Exec Director Human Resources Teacher Retirement System 199 5 11 107 23 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 25 00 6146 00 \$5,604 Exec Director Human Resources	Teacher Retirement System	199	5	11	105	43	00	6146	00	\$1,670	Exec Director Human Resources
Teacher Retirement System 199 5 11 106 30 00 6146 00 \$3,345 Exec Director Human Resources Teacher Retirement System 199 5 11 106 36 00 6146 00 \$7,662 Exec Director Human Resources Teacher Retirement System 199 5 11 106 43 00 6146 00 \$849 Exec Director Human Resources Teacher Retirement System 199 5 11 107 11 00 6146 00 \$26,177 Exec Director Human Resources Teacher Retirement System 199 5 11 107 23 00 6146 00 \$5,604 Exec Director Human Resources	·									1	
Teacher Retirement System 199 5 11 106 36 00 6146 00 \$7,662 Exec Director Human Resources Teacher Retirement System 199 5 11 106 43 00 6146 00 \$849 Exec Director Human Resources Teacher Retirement System 199 5 11 107 11 00 6146 00 \$26,177 Exec Director Human Resources Teacher Retirement System 199 5 11 107 23 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 25 00 6146 00 \$5,255 Exec Director Human Resources	·										
Teacher Retirement System 199 5 11 106 43 00 6146 00 \$849 Exec Director Human Resources Teacher Retirement System 199 5 11 107 11 00 6146 00 \$26,177 Exec Director Human Resources Teacher Retirement System 199 5 11 107 23 00 6146 00 \$5,604 Exec Director Human Resources Teacher Retirement System 199 5 11 107 25 00 6146 00 \$5,255 Exec Director Human Resources	•										
Teacher Retirement System 199 5 11 107 11 00 6146 00 \$26,177 Teacher Retirement System 199 5 11 107 23 00 6146 00 \$5,604 Teacher Retirement System 199 5 11 107 25 00 6146 00 \$5,604 Exec Director Human Resources Exec Director Human Resources Exec Director Human Resources Exec Director Human Resources	•									l : :	
Teacher Retirement System 199 5 11 107 23 00 6146 00 \$5,604 Exec Director Human Resources 199 5 11 107 25 00 6146 00 \$5,255 Exec Director Human Resources	•										
Teacher Retirement System 199 5 11 107 25 00 6146 00 \$5,255 Exec Director Human Resources	•									l	
Teacher Retirement System 199 5 11 107 30 00 6146 00 \$5,766 Exec Director Human Resources	· · · · · · · · · · · · · · · · · · ·										
	Teacher Retirement System	199	5	11	107	30	00	6146	00	\$5,766	Exec Director Human Resources

						_				
				on	Intent	Manager				
			on	Organization	m Ir	t Ma		Sub-Object		
A	Fund	Year	Function	rgan	Program	Budget	Object	0-qr	Funcaditus	D 4.4.4
Account Title	<u>교</u> 199	5		<u>ō</u> 107		6 00	ō 6146	<u>ک</u>	Expenditure \$9,926	Budget Manager Exec Director Human Resources
Teacher Retirement System Teacher Retirement System	199	5		107	11	00	6146	00	\$39,709	Exec Director Human Resources
Teacher Retirement System	199	5		108	23	00	6146	00	\$38,267	Exec Director Human Resources
Teacher Retirement System	199	5	11	108	25	00	6146	00	\$13,578	Exec Director Human Resources
Teacher Retirement System	199	5		108	30	00	6146	00	\$36,001	Exec Director Human Resources
Teacher Retirement System	199	5 5		108	33	00	6146	00	\$134	Exec Director Human Resources
Teacher Retirement System Teacher Retirement System	199 199	5	11 11	108 108	36 43	00	6146 6146	00	\$6,481 \$883	Exec Director Human Resources Exec Director Human Resources
Teacher Retirement System	199	5		109	11	00	6146	00	\$33,508	Exec Director Human Resources
Teacher Retirement System	199	5	11	109	23	00	6146	00	\$6,612	Exec Director Human Resources
Teacher Retirement System	199	5	11	109	25	00	6146	00	\$1,624	Exec Director Human Resources
Teacher Retirement System	199	5	11	109	30	00	6146	00	\$4,180	Exec Director Human Resources
Teacher Retirement System	199	5 5		109	33	00	6146	00	\$666	Exec Director Human Resources
Teacher Retirement System Teacher Retirement System	199 199	5	11 11	109 109	36 43	00	6146 6146	00	\$8,323 \$805	Exec Director Human Resources Exec Director Human Resources
Teacher Retirement System Teacher Retirement System	199	5	11	001		18	6146	00	\$20	Exec Director of Special Programs
Teacher Retirement System	199	5	11	041		18	6146	00	\$20	Exec Director of Special Programs
Teacher Retirement System	199	5	11	042	23	18	6146	00	\$20	Exec Director of Special Programs
Teacher Retirement System	199	5	11	043	23	18	6146	00	\$20	Exec Director of Special Programs
Teacher Retirement System	199	5	11	044	23	18	6146	00	\$20	Exec Director of Special Programs
Teacher Retirement System	199	5		051		18	6146	00	\$20	Exec Director of Special Programs
Teacher Retirement System Teacher Retirement System	199 199	5 5	11 11	061 101	23 23	18 18	6146 6146	00	\$20 \$20	Exec Director of Special Programs Exec Director of Special Programs
Teacher Retirement System Teacher Retirement System	199	5		101		18	6146	00	\$20	Exec Director of Special Programs
Teacher Retirement System	199	5				18	6146	00	\$20	Exec Director of Special Programs
Teacher Retirement System	199	5	11	106	23	18	6146	00	\$20	Exec Director of Special Programs
Teacher Retirement System	199	5	11	107	23	18	6146	00	\$20	Exec Director of Special Programs
Teacher Retirement System	199	5		108	23	18	6146	00	\$20	Exec Director of Special Programs
Teacher Retirement System	199	5		109	23	18	6146	00	\$20	Exec Director of Special Programs
Teacher Retirement System Teacher Retirement System	199 199	5 5	11 11	001 001	30	23 60	6146 6146	00	\$30 \$400	Stadium Manager
Teacher Retirement System Teacher Retirement System	199	5	11	001		70	6146	00	\$400	Principal - Dickinson High School Deputy Supt Educational Services
Teacher Retirement System	199	5	11	041		70	6146	00	\$3	Deputy Supt Educational Services
Teacher Retirement System	199	5	11	042	11	70	6146	00	\$3	Deputy Supt Educational Services
Teacher Retirement System	199	5	11	043	11	70	6146	00	\$3	Deputy Supt Educational Services
Teacher Retirement System	199	5		044			6146	00	\$3	Deputy Supt Educational Services
Teacher Retirement System	199	5				70	6146	00	\$3	Deputy Supt Educational Services
Teacher Retirement System Teacher Retirement System	199 199	5 5		101 102			6146 6146	00	\$3 \$3	Deputy Supt Educational Services Deputy Supt Educational Services
Teacher Retirement System Teacher Retirement System	199	5		102			6146	00	\$3	Deputy Supt Educational Services
Teacher Retirement System	199	5		106			6146	00	\$3	Deputy Supt Educational Services
Teacher Retirement System	199	5	11	107	11	70	6146	00	\$3	Deputy Supt Educational Services
Teacher Retirement System	199	5	11	108	11	70	6146	00	\$3	Deputy Supt Educational Services
Teacher Retirement System	199	5		109			6146	00	\$3	Deputy Supt Educational Services
Teacher Retirement System	199	5		699			6146	00	\$1,500	Deputy Supt Educational Services
TRS Entity TRS Entity	199 199	5 5		001 001		00	6146 6146	01 01	\$51,502 \$12,197	Exec Director Human Resources Exec Director Human Resources
TRS Entity		5		001			6146	01	\$19,404	Exec Director Human Resources
TRS Entity	199	5	11	001	23	00	6146	01	\$25,126	Exec Director Human Resources
TRS Entity	199	5	11	001	25	00	6146	01	\$99	Exec Director Human Resources
TRS Entity	199	5		001		00	6146	01	\$4,410	Exec Director Human Resources
TRS Entity		5		001		00	6146	01	\$5,840	Exec Director Human Resources
TRS Entity TRS Entity	199 199	5 5		001 001		00	6146 6146	01 01	\$84 \$3,339	Exec Director Human Resources Exec Director Human Resources
TRS Entity	199	5		001		00	6146	01	\$3,339	Exec Director Human Resources
TRS Entity	199	5		009		00	6146	01	\$253	Exec Director Human Resources
TRS Entity	199	5		009		00	6146	01	\$3,233	Exec Director Human Resources
TRS Entity	199	5	11	041	11	00	6146	01	\$23,003	Exec Director Human Resources
TRS Entity	199	5		041		00	6146	01	\$1,433	Exec Director Human Resources
TRS Entity	199	5		041		00	6146	01	\$7,948	Exec Director Human Resources
TRS Entity	199	5 5		041 041		00	6146	01 01	\$524	Exec Director Human Resources
TRS Entity TRS Entity	199 199			041			6146 6146	01	\$3,492 \$206	Exec Director Human Resources Exec Director Human Resources
=	100	J		0-1	57	50	0170	91	7200	Enco Director Human Nesources

Name							<u>.</u>				
Name					Ē	tent	nage				
Name				_	atio	ln1	Mar		ect		
TRS Entity		-		ctio	aniz	gran	get	ಕ್ಷ	Obj		
TKS Entity	Account Title	Fun	Year	Fun	Orga	Pro§	Bud	Obje	Sub	Expenditure	Budget Manager
TRS Entity	TRS Entity			11	041	43				\$825	Exec Director Human Resources
TIKE Sentity	TRS Entity	199	5	11	042	11	00	6146	01	\$16,884	Exec Director Human Resources
NE Sentity	TRS Entity	199	5	11	042	23	00	6146	01	\$5,104	Exec Director Human Resources
TRS Fartily	TRS Entity	199	5	11	042	25	00	6146	01	\$145	Exec Director Human Resources
TRS Entity	TRS Entity	199		11	042	30	00	6146	01	\$2,196	Exec Director Human Resources
NE Sentity	•									1	
185 Entity 199 5 11 043 23 00 61.66 01 03.55 00 61.66 01 03.55 00 61.66 01 03.55 03 61.66 01 03.55 03 61.66 01 03.55 03											
185 Entity										l	
185 Entity										l	
TRS Entity	•									l	
185 Entity	,									l :	
TAS Entity	•									1	
TRS Entity	•									l . '	
TRS Entity	•									l	
TRS Entity	•									l	
TAS Entity	•									l	
TRS Entity 199 5 11 041 43 00 6146 01 525,325 Exe Director Human Resources TRS Entity 199 5 11 051 12 00 6146 01 51,490 199 5 11 051 22 00 6146 01 51,490 199 5 11 051 23 00 6146 01 5,505 195 51 051 23 00 6146 01 5,505 195 51 051 25 00 6146 01 5,505 195 51 10 10 10 10 00 6146 01 5,505 195 51 10 10 10 00 6146 01 5,505 195 51 10 10 10 00 6146 01 5,505 195 51 10 10 10 00 6146 01 5,505 195 51 10 10 10 00 6146 01 5,505 195 51 10 10 10 00 6146 01 5,505 195 51 10 10 10 00 6146 01 5,505 195 51 10 10 10 00 6146 01 5,505 195 51 10 10 10 00 6146 01 5,505 195 51 10 10 10 00 6146 01 5,505 195 51 10 10 10 00 6146 01 5,505 195 51 10 10 10 00 6146 01 5,505 195 51 10 10 10 10 00 6146 01 5,505 195 51 10 10 10 10 00 6146 01 5,505 195 51 10 10 10 10 00 61	· · · · · · · · · · · · · · · · · · ·									l : :	
TRS Entity	,									l :	
TRS Entity 199 5 11 051 22 00 6146 01 \$3,001 TRS Entity 199 5 11 051 23 00 6146 01 \$3,001 TRS Entity 199 5 11 051 30 00 6146 01 \$3,001 TRS Entity 199 5 11 051 30 00 6146 01 \$3,001 TRS Entity 199 5 11 051 30 00 6146 01 \$3,001 TRS Entity 199 5 11 051 30 00 6146 01 \$3,001 TRS Entity 199 5 11 051 30 00 6146 01 \$3,001 TRS Entity 199 5 11 061 32 00 6146 01 \$3,001 TRS Entity 199 5 11 061 32 00 6146 01 \$3,001 TRS Entity 199 5 11 061 32 00 6146 01 \$3,001 TRS Entity 199 5 11 061 30 00 6146 01 \$3,001 TRS Entity 199 5 11 061 30 00 6146 01 \$3,001 TRS Entity 199 5 11 061 30 00 6146 01 \$3,001 TRS Entity 199 5 11 061 30 00 6146 01 \$3,001 TRS Entity 199 5 11 061 30 00 6146 01 \$3,001 TRS Entity 199 5 11 061 30 00 6146 01 \$3,001 TRS Entity 199 5 11 061 30 00 6146 01 \$4,002 TRS Entity 199 5 11 061 30 00 6146 01 \$3,001 TRS Entity 199 5 11 001 30 00 6146 01 \$3,001 TRS Entity 199 5 11 1001 30 00 6146 01 \$3	•										
TRS Entity 199 5 11 051 23 00 6146 01 S3305 TRS Entity 199 5 11 051 37 00 6146 01 S3322 TRS Entity 199 5 11 051 37 00 6146 01 S3322 TRS Entity 199 5 11 051 37 00 6146 01 S3323 TRS Entity 199 5 11 061 11 00 6146 01 S3423 TRS Entity 199 5 11 061 11 00 6146 01 S424 TRS Entity 199 5 11 061 11 00 6146 01 S424 TRS Entity 199 5 11 061 11 00 6146 01 S424 TRS Entity 199 5 11 061 12 00 6146 01 S424 TRS Entity 199 5 11 061 27 00 6146 01 S424 TRS Entity 199 5 11 061 37 00 6146 01 S424 TRS Entity 199 5 11 061 37 00 6146 01 S424 TRS Entity 199 5 11 061 37 00 6146 01 S424 TRS Entity 199 5 11 061 37 00 6146 01 S424 TRS Entity 199 5 11 061 37 00 6146 01 S424 TRS Entity 199 5 11 061 37 00 6146 01 S424 TRS Entity 199 5 11 061 37 00 6146 01 S424 TRS Entity 199 5 11 01 11 00 6146 01 S424 TRS Entity 199 5 11 101 11 00 6146 01 S424 TRS Entity 199 5 11 101 11 00 6146 01 S424 TRS Entity 199 5 11 101 12 00 6146 01 S424 TRS Entity 199 5 11 101 12 00 6146 01 S424 TRS Entity 199 5 11 101 12 00 6146 01 S424 TRS Entity 199 5 11 101 12 00 6146 01 S424 TRS Entity 199 5 11 101 12 00 6146 01 S424 TRS Entity 199 5 11 101 12 00 6146 01 S424 TRS Entity 199 5 11 101 12 00 6146 01 S424 TRS Entity 199 5 11 101 12 00 6146 01 S424 TRS Entity 199 5 11 101 12 00 6146 01 S424 TRS Entity 199 5 11 101 12 00 6146 01 S424 TRS Entity 199 5 11 102 23 00 6146 01 S424 TRS Entity 199 5 11 102 23 00 6146 01 S424 TRS Entity 199 5 11 102 23 00 6146 01 S424 TRS Entity 199 5 11 102 23 00 6146 01 S424 TRS Entity 199 5 11 102 23 00 6146 01 S424 TRS Entity 199 5 11 102 23 00 6146 01 S424 TRS Entity 199 5 11 105 23 00 6146 01 S424 TRS Entity 199 5 11 105 23 00 6146 01 S424 TRS Entity 199 5 11 105 23 00 6146 01 S424 TRS Entity 199 5 11 105 23 00 6146 01 S424 TRS Entity 199 5 11 105 23 00 6146 01 S424 TRS Entity 199 5 11 105 23 00 6146 01 S424 TRS Entity 199 5 11 105 23 00 6146 01 S424 TRS Entity 199 5 11 105 23 00 6146 01 S424 TRS Entity 199 5 11 106 24 00 6146 01 S424 TRS Entity 199 5 11 106 24 00 6146 01 S424 TRS Entity 199 5 11 106 24 00 6146 01 S424 TRS Entity 199 5 11 1	· · · · · · · · · · · · · · · · · · ·									1	
TRS Entity											
IRS Entity 199 5 11 051 30 00 6146 01 S212 Exec Director Human Resources TRS Entity 199 5 11 051 30 00 6146 01 S212 Exec Director Human Resources TRS Entity 199 5 11 061 12 00 6146 01 S25,383 Exec Director Human Resources TRS Entity 199 5 11 061 22 00 6146 01 S25,383 Exec Director Human Resources TRS Entity 199 5 11 061 22 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 061 23 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 061 23 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 061 30 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 061 30 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 101 11 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 101 11 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 101 11 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 101 12 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 101 12 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 101 30 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 101 30 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 101 30 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 107 30 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 107 30 00 6146 01 S25,385 Exec Director Human Resources TRS Entity 199 5 11 107 30 00 6146 01 S25,385 Exec Director Human Resources	•									l : :	
TRS Entity	,	199								l	
IRS Entity 199 5 11 061 12 00 6146 01 52,5380 Exec Director Human Resources TRS Entity 199 5 11 061 23 00 6146 01 51,968 Exec Director Human Resources TRS Entity 199 5 11 061 23 00 6146 01 53,00 Exec Director Human Resources TRS Entity 199 5 11 061 37 00 6146 01 530 Exec Director Human Resources TRS Entity 199 5 11 061 37 00 6146 01 530 Exec Director Human Resources TRS Entity 199 5 11 061 37 00 6146 01 530 Exec Director Human Resources TRS Entity 199 5 11 01 01 03 06146 01 578 Exec Director Human Resources TRS Entity 199 5 11 101 03 06 6146 01 578 Exec Director Human Resources TRS Entity 199 5 11 101 23 06 6146 01 578 Exec Director Human Resources TRS Entity 199 5 11 101 25 06 6146 01 53,710 Exec Director Human Resources TRS Entity 199 5 11 101 30 06 6146 01 53,710 Exec Director Human Resources TRS Entity 199 5 11 101 30 06 6146 01 53,710 Exec Director Human Resources TRS Entity 199 5 11 101 30 06 6146 01 53,710 Exec Director Human Resources TRS Entity 199 5 11 102 30 06 6146 01 53,710 Exec Director Human Resources TRS Entity 199 5 11 102 30 06 6146 01 53,710 Exec Director Human Resources TRS Entity 199 5 11 102 30 06 6146 01 53,710 Exec Director Human Resources TRS Entity 199 5 11 102 30 06 6146 01 53,710 Exec Director Human Resources TRS Entity 199 5 11 102 30 06 6146 01 53,710 Exec Director Human Resources TRS Entity 199 5 11 102 30 06 6146 01 53,624 Exec Director Human Resources TRS Entity 199 5 11 102 30 06 6146 01 53,624 Exec Director Human Resources TRS Entity 199 5 11 102 30 06 6146 01 53,624 Exec Director Human Resources TRS Entity 199 5 11 102 30 06 6146 01 53,624 Exec Director Human Resources TRS Entity 199 5 11 105 30 06 6146 01 53,624 Exec Director Human Resources TRS Entity 199 5 11 105 30 06 6146 01 53,624 Exec Director Human Resources TRS Entity 199 5 11 106 31 06 6146 01 53,624 Exec Director Human Resources TRS Entity 199 5 11 106 31 06 6146 01 53,624 Exec Director Human Resources TRS Entity 199 5 11 106 31 06 6146 01 53,624 Exec Director H	•	199	5				00	6146	01	l : :	Exec Director Human Resources
IRS Entity 199 5 11 061 23 00 6146 01 51,968 Exec Director Human Resources TRS Entity 199 5 11 061 23 00 6146 01 53,332 Exec Director Human Resources TRS Entity 199 5 11 061 30 00 6146 01 54,922 Exec Director Human Resources TRS Entity 199 5 11 061 30 00 6146 01 54,922 Exec Director Human Resources TRS Entity 199 5 11 061 30 06146 01 54,922 Exec Director Human Resources TRS Entity 199 5 11 011 10 06146 01 54,922 Exec Director Human Resources TRS Entity 199 5 11 011 12 00 6146 01 54,922 Exec Director Human Resources TRS Entity 199 5 11 011 23 00 6146 01 54,922 Exec Director Human Resources TRS Entity 199 5 11 011 23 00 6146 01 54,922 Exec Director Human Resources TRS Entity 199 5 11 011 23 00 6146 01 54,922 Exec Director Human Resources TRS Entity 199 5 11 012 23 00 6146 01 54,922 Exec Director Human Resources TRS Entity 199 5 11 012 23 00 6146 01 54,922 Exec Director Human Resources TRS Entity 199 5 11 012 23 00 6146 01 54,924 Exec Director Human Resources TRS Entity 199 5 11 012 13 00 6146 01 54,924 Exec Director Human Resources TRS Entity 199 5 11 012 13 00 6146 01 54,924 Exec Director Human Resources TRS Entity 199 5 11 012 13 00 6146 01 54,934 Exec Director Human Resources TRS Entity 199 5 11 012 13 00 6146 01 54,934 Exec Director Human Resources TRS Entity 199 5 11 012 13 00 6146 01 54,934 Exec Director Human Resources TRS Entity 199 5 11 013 10 0146 01 54,934 Exec Director Human Resources TRS Entity 199 5 11 015 13 00 6146 01 54,934 Exec Director Human Resources TRS Entity 199 5 11 015 13 00 6146 01 54,934 Exec Director Human Resources TRS Entity 199 5 11 016 24 00 6146 01 54,934 E	TRS Entity	199	5	11	051	43	00	6146	01	\$849	Exec Director Human Resources
TRS Entity 199 5 11 061 23 00 6146 01 58,332 Exec Director Human Resources TRS Entity 199 5 11 061 30 00 6146 01 54,942 Exec Director Human Resources TRS Entity 199 5 11 061 37 00 6146 01 5195 Exec Director Human Resources TRS Entity 199 5 11 011 11 00 6146 01 5195 Exec Director Human Resources TRS Entity 199 5 11 101 11 00 6146 01 5195 Exec Director Human Resources TRS Entity 199 5 11 101 23 00 6146 01 5195 Exec Director Human Resources TRS Entity 199 5 11 101 25 00 6146 01 53,710 Exec Director Human Resources TRS Entity 199 5 11 101 30 00 6146 01 53,450 Exec Director Human Resources TRS Entity 199 5 11 101 30 00 6146 01 53,450 Exec Director Human Resources TRS Entity 199 5 11 101 30 00 6146 01 53,450 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 53,450 Exec Director Human Resources TRS Entity 199 5 11 102 25 00 6146 01 53,450 Exec Director Human Resources TRS Entity 199 5 11 102 25 00 6146 01 53,650 Exec Director Human Resources TRS Entity 199 5 11 102 25 00 6146 01 53,650 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 53,674 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 53,674 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 53,674 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 53,674 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 53,677 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 53,677 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 53,435 Exec Director Human Resources TRS Entity 19	TRS Entity	199	5	11	061	11	00	6146	01	\$25,389	Exec Director Human Resources
TRS Entity 199 5 11 1061 25 10 6146 01 \$4392 25 25 25 25 25 25 25	TRS Entity	199	5	11	061	22	00	6146	01	\$1,968	Exec Director Human Resources
IRS Entity 199 5 11 061 30 00 6146 01 5195 Exec Director Human Resources IRS Entity 199 5 11 061 37 00 6146 01 5195 Exec Director Human Resources IRS Entity 199 5 11 101 12 00 6146 01 512,005 IRS Entity 199 5 11 101 12 00 6146 01 512,005 IRS Entity 199 5 11 101 12 00 6146 01 533,005 IRS Entity 199 5 11 101 13 00 6146 01 533,005 IRS Entity 199 5 11 101 13 00 6146 01 534,005 IRS Entity 199 5 11 101 13 00 6146 01 534,005 IRS Entity 199 5 11 101 10 10 6146 01 534,005 IRS Entity 199 5 11 101 10 6146 01 534,005 IRS Entity 199 5 11 102 10 6146 01 511,007 IRS Entity 199 5 11 102 10 6146 01 511,007 IRS Entity 199 5 11 102 10 6146 01 511,007 IRS Entity 199 5 11 102 10 6146 01 511,007 IRS Entity 199 5 11 102 10 6146 01 511,007 IRS Entity 199 5 11 102 10 6146 01 511,007 IRS Entity 199 5 11 102 10 6146 01 511,007 IRS Entity 199 5 11 102 10 6146 01 511,007 IRS Entity 199 5 11 102 10 6146 01 511,007 IRS Entity 199 5 11 102 10 6146 01 511,007 IRS Entity 199 5 11 102 10 6146 01 511,007 IRS Entity 199 5 11 102 10 6146 01 51,007 IRS Entity 199 5 11 102 10 6146 01 51,007 IRS Entity 199 5 11 102 10 6146 01 51,007 IRS Entity 199 5 11 102 10 6146 01 51,007 IRS Entity 199 5 11 102 10 6146 01 51,007 IRS Entity 199 5 11 102 10 6146 01 51,007 IRS Entity 199 5 11 105 10 6146 01 51,007 IRS Entity 199 5 11 105 10 6146 01 51,007 IRS Entity 199 5 11 105 10 6146 01 51,007 IRS Entity 199 5 11 105 10 6146 01 51,007 IRS Entity 199 5 11 105 10 6146 01 51,007 IRS Entity 199 5 11 105 10 6146 01 51,007 IRS Entity 199 5 11 105 10 6146 01 51,007 IRS Entity 199 5 11 106 10 6146 01 51,007 IRS Entity 199 5 11 106 10 6146 01 51,007 IRS Entity 199 5 11 106 10 6146 01 51,007 IRS Entity 199 5 11 106 10 6146 01 51,007 IRS Entity 199 5 11 106 10 6146 01 51,007 IRS Entity 199 5 11 106 10 6146 01 51,007 IRS Entity 199 5 11 106 10 6146 01 51,007 IRS Entity 199 5 11 106 10 6146 01 51,007 IRS Entity 199 5 11 106 10 6146 01 51,007 IRS Entity 199 5 11 106 10 6146 01 51,007 IRS Entity 199 5 11 106 10 6146 01 51,007 IRS Entity 199 5 11 106 10 6146 01 51,007 IRS Entity 1	TRS Entity	199	5	11	061	23	00	6146	01	\$8,332	Exec Director Human Resources
TRS Entity	TRS Entity	199	5	11	061	25	00	6146	01	\$30	Exec Director Human Resources
TRS Entity	TRS Entity	199	5	11	061	30	00	6146	01	\$4,922	Exec Director Human Resources
TRS Entity	TRS Entity	199	5	11	061	37	00	6146	01	\$195	Exec Director Human Resources
TRS Entity	TRS Entity	199	5	11	061	43	00	6146	01	\$778	Exec Director Human Resources
TRS Entity 199 5 11 101 25 00 6146 01 \$599 Exec Director Human Resources TRS Entity 199 5 11 101 30 00 6146 01 \$3,450 Exec Director Human Resources TRS Entity 199 5 11 101 43 00 6146 01 \$2,943 Exec Director Human Resources TRS Entity 199 5 11 102 23 00 6146 01 \$5,550 Exec Director Human Resources TRS Entity 199 5 11 102 25 00 6146 01 \$5,550 Exec Director Human Resources TRS Entity 199 5 11 102 23 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 102 35 00 6146 01 \$3,629 Exec Director Human Resources TRS Entity 199 5	TRS Entity	199	5	11	101	11	00	6146	01	\$12,005	Exec Director Human Resources
TRS Entity	TRS Entity	199	5	11	101	23	00	6146	01	\$3,710	Exec Director Human Resources
TRS Entity 199 5 11 101 36 00 6146 01 \$2,943 Exec Director Human Resources TRS Entity 199 5 11 102 21 00 6146 01 \$15,107 Exec Director Human Resources TRS Entity 199 5 11 102 23 00 6146 01 \$5,550 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 \$5,550 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 \$11 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 \$3,879 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 \$3,879 Exec Director Human Resources TRS Entity 199 5 11 105 10 00 6146 01 \$3,879 Exec Director Human Resources TRS Entity 199 5 11 105 10 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 105 10 00 6146 01 \$3,879 Exec Director Human Resources TRS Entity 199 5 11 105 23 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 105 23 00 6146 01 \$3,879 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$3,674	· · · · · · · · · · · · · · · · · · ·									•	
TRS Entity 199 5 11 101 43 00 6146 01 \$15,007 Exec Director Human Resources TRS Entity 199 5 11 102 23 00 6146 01 \$15,007 Exec Director Human Resources TRS Entity 199 5 11 102 23 00 6146 01 \$15,550 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 \$11 Exec Director Human Resources TRS Entity 199 5 11 102 33 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 102 33 00 6146 01 \$3,3674 Exec Director Human Resources TRS Entity 199 5 11 102 33 00 6146 01 \$3,3829 Exec Director Human Resources TRS Entity 199 5 11 102 33 00 6146 01 \$3,3829 Exec Director Human Resources TRS Entity 199 5 11 105 13 00 6146 01 \$3,3829 Exec Director Human Resources TRS Entity 199 5 11 105 23 00 6146 01 \$3,3674 Exec Director Human Resources TRS Entity 199 5 11 105 23 00 6146 01 \$3,3829 Exec Director Human Resources TRS Entity 199 5 11 105 25 00 6146 01 \$3,3674 Exec Director Human Resources TRS Entity 199 5 11 105 25 00 6146 01 \$3,3674 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$3,3674 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$3,3674 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$3,3674 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$3,2744 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$3,2744 Exec Director Human Resources TRS Entity 199 5 11 106 31 00 6146 01 \$3,2754 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$3,2754 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$3,2754 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$3,2754 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$3,2754 Exec Director Human Resources TRS Entity 199 5 11 107 10 06 6146 01 \$3,2754 Exec Director Human Resources TRS Entity 199 5 11 107 10 06 6146 01 \$3,2754 Exec Director Human Resources TRS Entity 199 5 11 107 11 00 6146 01 \$3,2754 Exec Director Human Resources TRS Entity 199 5 11 107 10 06 6146 01 \$3,2754 Exec Director Human Resources	TRS Entity	199	5	11	101	30	00	6146	01	\$3,450	Exec Director Human Resources
TRS Entity TRS Entity 199 5 11 102 23 00 6146 01 \$5,550 Exec Director Human Resources TRS Entity 199 5 11 102 23 00 6146 01 \$5,550 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 102 43 00 6146 01 \$3,829 Exec Director Human Resources TRS Entity 199 5 11 102 43 00 6146 01 \$5,438 Exec Director Human Resources TRS Entity 199 5 11 105 23 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 105 23 00 6146 01 \$5,438 Exec Director Human Resources TRS Entity 199 5 11 105 23 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 105 23 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 105 23 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$3,434 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$4,334 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$4,334 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$4,334 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$5,2,875 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$5,2,875 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$5,2,784 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$5,2,784 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$5,2,784 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$5,2,785 Exec Director Human Resources TRS Entity 199 5 11 107 11 00 6146 01 \$5,2,784 Exec Director Human Resources TRS Entity 199 5 11 107 11 00 6146 01 \$5,2,784 Exec Director Human Resources TRS Entity 199 5 11 107 11 00 6146 01 \$5,2,785 Exec Director Human Resources TRS Entity 199 5 11 107 11 00 6146 01 \$5,2,785 Exec Director Human	•	199	5						01	\$2,943	Exec Director Human Resources
TRS Entity 199 5 11 102 23 00 6146 01 \$5,550 Exec Director Human Resources TRS Entity 199 5 11 102 25 00 6146 01 \$11 Exec Director Human Resources TRS Entity 199 5 11 102 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 102 33 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 102 33 00 6146 01 \$3,829 Exec Director Human Resources TRS Entity 199 5 11 102 43 00 6146 01 \$3,829 Exec Director Human Resources TRS Entity 199 5 11 105 11 00 6146 01 \$3,829 Exec Director Human Resources TRS Entity 199 5 11 105 23 00 6146 01 \$3,829 Exec Director Human Resources TRS Entity 199 5 11 105 23 00 6146 01 \$3,677 Exec Director Human Resources TRS Entity 199 5 11 105 25 00 6146 01 \$3,677 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$7,711 Exec Director Human Resources TRS Entity 199 5 11 105 33 00 6146 01 \$4,354 Exec Director Human Resources TRS Entity 199 5 11 105 43 00 6146 01 \$8,2875 Exec Director Human Resources TRS Entity 199 5 11 106 43 00 6146 01 \$1,2722 Exec Director Human Resources TRS Entity 199 5 11 106 43 00 6146 01 \$1,2722 Exec Director Human Resources TRS Entity 199 5 11 106 43 00 6146 01 \$1,2722 Exec Director Human Resources TRS Entity 199 5 11 106 43 00 6146 01 \$1,2722 Exec Director Human Resources TRS Entity 199 5 11 106 43 00 6146 01 \$1,2722 Exec Director Human Resources TRS Entity 199 5 11 106 43 00 6146 01 \$2,876 Exec Director Human Resources TRS Entity 199 5 11 106 43 00 6146 01 \$2,876 Exec Director Human Resources TRS Entity 199 5 11 107 13 00 6146 01 \$1,2722 Exec Director Human Resources TRS Entity 199 5 11 107 13 00 6146 01 \$1,2722 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$1,2724 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$1,2724 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$1,2724 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$1,2724 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$1,2724 Exec Director Human Resources TRS Entity	,										
TRS Entity 199 5 11 102 25 00 6146 01 \$11 Exec Director Human Resources TRS Entity 199 5 11 102 33 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 102 33 00 6146 01 \$3,829 Exec Director Human Resources TRS Entity 199 5 11 102 43 00 6146 01 \$3,829 Exec Director Human Resources TRS Entity 199 5 11 102 43 00 6146 01 \$3,829 Exec Director Human Resources TRS Entity 199 5 11 105 11 00 6146 01 \$12,242 Exec Director Human Resources TRS Entity 199 5 11 105 23 00 6146 01 \$3,667 Exec Director Human Resources TRS Entity 199 5 11 105 25 00 6146 01 \$3,667 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$3,667 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$4,354 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$4,354 Exec Director Human Resources TRS Entity 199 5 11 105 43 00 6146 01 \$2,875 Exec Director Human Resources TRS Entity 199 5 11 106 30 06 6146 01 \$2,875 Exec Director Human Resources TRS Entity 199 5 11 106 30 06 6146 01 \$2,722 Exec Director Human Resources TRS Entity 199 5 11 106 30 06 6146 01 \$2,722 Exec Director Human Resources TRS Entity 199 5 11 106 30 06 6146 01 \$2,724 Exec Director Human Resources TRS Entity 199 5 11 106 30 06 6146 01 \$2,724 Exec Director Human Resources TRS Entity 199 5 11 106 30 06 6146 01 \$2,724 Exec Director Human Resources TRS Entity 199 5 11 106 30 06 6146 01 \$2,724 Exec Director Human Resources TRS Entity 199 5 11 106 30 06 6146 01 \$2,724 Exec Director Human Resources TRS Entity 199 5 11 107 13 00 6146 01 \$3,455 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$3,455 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$3,455 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$3,455 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$3,455 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$3,455 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$3,455 Exec Director Human Resources	•									l	
TRS Entity 199 5 11 102 30 00 6146 01 \$3,674 Exec Director Human Resources TRS Entity 199 5 11 102 33 00 6146 01 \$33,829 Exec Director Human Resources TRS Entity 199 5 11 102 43 00 6146 01 \$3,829 Exec Director Human Resources TRS Entity 199 5 11 105 43 00 6146 01 \$12,242 Exec Director Human Resources TRS Entity 199 5 11 105 25 00 6146 01 \$3,667 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$4,354 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$2,875 Exec Director Human Resources TRS Entity 199 5 <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>l</td> <td></td>	•									l	
TRS Entity 199 5 11 102 33 00 6146 01 \$637 Exec Director Human Resources TRS Entity 199 5 11 102 36 00 6146 01 \$3,829 Exec Director Human Resources TRS Entity 199 5 11 102 43 00 6146 01 \$3,829 Exec Director Human Resources TRS Entity 199 5 11 105 11 00 6146 01 \$3,667 Exec Director Human Resources TRS Entity 199 5 11 105 25 00 6146 01 \$3,667 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$4,354 Exec Director Human Resources TRS Entity 199 5 11 105 33 00 6146 01 \$2,875 Exec Director Human Resources TRS Entity 199 5	•									l	
TRS Entity 199 5 11 102 36 00 6146 01 \$3,829 Exec Director Human Resources TRS Entity 199 5 11 102 43 00 6146 01 \$543 Exec Director Human Resources TRS Entity 199 5 11 105 23 00 6146 01 \$3,667 Exec Director Human Resources TRS Entity 199 5 11 105 23 00 6146 01 \$3,667 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$4,354 Exec Director Human Resources TRS Entity 199 5 11 105 30 06 146 01 \$4,354 Exec Director Human Resources TRS Entity 199 5 11 105 30 06 146 01 \$2,875 Exec Director Human Resources TRS Entity 199 5 11 106 <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>l :</td> <td></td>	•									l :	
TRS Entity 199 5 11 102 43 00 6146 01 \$543 Exec Director Human Resources TRS Entity 199 5 11 105 11 00 6146 01 \$12,242 Exec Director Human Resources TRS Entity 199 5 11 105 23 00 6146 01 \$3,667 Exec Director Human Resources TRS Entity 199 5 11 105 30 06 146 01 \$4,354 Exec Director Human Resources TRS Entity 199 5 11 105 30 06 146 01 \$4,354 Exec Director Human Resources TRS Entity 199 5 11 105 36 00 6146 01 \$2,875 Exec Director Human Resources TRS Entity 199 5 11 105 36 00 6146 01 \$12,722 Exec Director Human Resources TRS Entity 199 5 11 106<	•										
TRS Entity 199 5 11 100 6146 01 \$12,242 Exec Director Human Resources TRS Entity 199 5 11 105 23 00 6146 01 \$3,667 Exec Director Human Resources TRS Entity 199 5 11 105 25 00 6146 01 \$3,667 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$4,354 Exec Director Human Resources TRS Entity 199 5 11 105 33 00 6146 01 \$4,354 Exec Director Human Resources TRS Entity 199 5 11 105 36 00 6146 01 \$2,875 Exec Director Human Resources TRS Entity 199 5 11 106 43 00 6146 01 \$12,722 Exec Director Human Resources TRS Entity 199 5 11 106 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>l :</td> <td></td>										l :	
TRS Entity 199 5 11 105 23 00 6146 01 \$3,667 Exec Director Human Resources TRS Entity 199 5 11 105 25 00 6146 01 \$711 Exec Director Human Resources TRS Entity 199 5 11 105 33 00 6146 01 \$4,354 Exec Director Human Resources TRS Entity 199 5 11 105 33 00 6146 01 \$842 Exec Director Human Resources TRS Entity 199 5 11 105 43 00 6146 01 \$2,875 Exec Director Human Resources TRS Entity 199 5 11 106 43 00 6146 01 \$12,722 Exec Director Human Resources TRS Entity 199 5 11 106 23 00 6146 01 \$2,784 Exec Director Human Resources TRS Entity 199 5	•										
TRS Entity 199 5 11 105 25 00 6146 01 \$711 Exec Director Human Resources TRS Entity 199 5 11 105 30 00 6146 01 \$4,354 Exec Director Human Resources TRS Entity 199 5 11 105 33 00 6146 01 \$2,875 Exec Director Human Resources TRS Entity 199 5 11 105 43 00 6146 01 \$2,875 Exec Director Human Resources TRS Entity 199 5 11 106 11 00 6146 01 \$12,722 Exec Director Human Resources TRS Entity 199 5 11 106 23 00 6146 01 \$4,026 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$2,784 Exec Director Human Resources TRS Entity 199 5 11 106 36 00 6146 01 \$2,876 Exec Dir											
TRS Entity 199 5 11 105 30 00 6146 01 \$4,354 Exec Director Human Resources TRS Entity 199 5 11 105 30 06 6146 01 \$842 Exec Director Human Resources TRS Entity 199 5 11 105 30 06 6146 01 \$2,875 Exec Director Human Resources TRS Entity 199 5 11 106 11 00 6146 01 \$12,722 Exec Director Human Resources TRS Entity 199 5 11 106 23 00 6146 01 \$4,026 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$2,784 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$2,876 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$12,722 Exec Director Human Resources	•									l :	
TRS Entity 199 5 11 105 33 00 6146 01 \$842 Exec Director Human Resources TRS Entity 199 5 11 105 36 00 6146 01 \$2,875 Exec Director Human Resources TRS Entity 199 5 11 106 11 00 6146 01 \$12,722 Exec Director Human Resources TRS Entity 199 5 11 106 23 00 6146 01 \$4,026 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$2,784 Exec Director Human Resources TRS Entity 199 5 11 106 36 00 6146 01 \$2,876 Exec Director Human Resources TRS Entity 199 5 11 106 43 00 6146 01 \$12,876 Exec Director Human Resources TRS Entity 199 5	•										
TRS Entity 199 5 11 105 36 00 6146 01 \$2,875 Exec Director Human Resources TRS Entity 199 5 11 105 43 00 6146 01 \$524 Exec Director Human Resources TRS Entity 199 5 11 106 23 00 6146 01 \$12,722 Exec Director Human Resources TRS Entity 199 5 11 106 23 00 6146 01 \$4,026 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$2,784 Exec Director Human Resources TRS Entity 199 5 11 106 36 00 6146 01 \$2,876 Exec Director Human Resources TRS Entity 199 5 11 107 11 00 6146 01 \$12,519 Exec Director Human Resources TRS Entity 199 5										l :	
TRS Entity 199 5 11 105 43 00 6146 01 \$524 Exec Director Human Resources TRS Entity 199 5 11 106 11 00 6146 01 \$12,722 Exec Director Human Resources TRS Entity 199 5 11 106 23 00 6146 01 \$4,026 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$2,784 Exec Director Human Resources TRS Entity 199 5 11 106 43 00 6146 01 \$2,876 Exec Director Human Resources TRS Entity 199 5 11 106 43 00 6146 01 \$12,519 Exec Director Human Resources TRS Entity 199 5 11 107 23 00 6146 01 \$3,455 Exec Director Human Resources TRS Entity 199 5	•										
TRS Entity 199 5 11 106 11 00 6146 01 \$12,722 Exec Director Human Resources TRS Entity 199 5 11 106 23 00 6146 01 \$4,026 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$2,784 Exec Director Human Resources TRS Entity 199 5 11 106 43 00 6146 01 \$2,876 Exec Director Human Resources TRS Entity 199 5 11 106 43 00 6146 01 \$551 Exec Director Human Resources TRS Entity 199 5 11 107 23 00 6146 01 \$3,455 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$3,455 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$4,147 Exec Dir	•									l :	
TRS Entity 199 5 11 106 23 00 6146 01 \$4,026 Exec Director Human Resources TRS Entity 199 5 11 106 30 00 6146 01 \$2,784 Exec Director Human Resources TRS Entity 199 5 11 106 43 00 6146 01 \$551 Exec Director Human Resources TRS Entity 199 5 11 107 11 00 6146 01 \$12,519 Exec Director Human Resources TRS Entity 199 5 11 107 23 00 6146 01 \$3,455 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$3,455 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$3,455 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$4,147 Exec Dir	•										
TRS Entity 199 5 11 106 30 00 6146 01 \$2,784 Exec Director Human Resources TRS Entity 199 5 11 106 36 00 6146 01 \$2,876 Exec Director Human Resources TRS Entity 199 5 11 106 43 00 6146 01 \$551 Exec Director Human Resources TRS Entity 199 5 11 107 23 00 6146 01 \$3,455 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$386 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$3,455 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$4,147 Exec Director Human Resources										l	
TRS Entity 199 5 11 106 36 00 6146 01 \$2,876 Exec Director Human Resources TRS Entity 199 5 11 106 43 00 6146 01 \$551 Exec Director Human Resources TRS Entity 199 5 11 107 21 00 6146 01 \$12,519 Exec Director Human Resources TRS Entity 199 5 11 107 23 00 6146 01 \$3,455 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$386 Exec Director Human Resources TRS Entity 199 5 11 107 30 00 6146 01 \$4,147 Exec Director Human Resources											
TRS Entity 199 5 11 106 43 00 6146 01 \$551 Exec Director Human Resources TRS Entity 199 5 11 107 11 00 6146 01 \$12,519 Exec Director Human Resources TRS Entity 199 5 11 107 23 00 6146 01 \$3,455 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$386 Exec Director Human Resources TRS Entity 199 5 11 107 30 00 6146 01 \$4,147 Exec Director Human Resources	•									1	
TRS Entity 199 5 11 107 11 00 6146 01 \$12,519 Exec Director Human Resources TRS Entity 199 5 11 107 23 00 6146 01 \$3,455 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$386 Exec Director Human Resources TRS Entity 199 5 11 107 30 00 6146 01 \$4,147 Exec Director Human Resources		199					00			l : :	
TRS Entity 199 5 11 107 23 00 6146 01 \$3,455 Exec Director Human Resources TRS Entity 199 5 11 107 25 00 6146 01 \$386 Exec Director Human Resources TRS Entity 199 5 11 107 30 00 6146 01 \$4,147 Exec Director Human Resources	,										
TRS Entity 199 5 11 107 25 00 6146 01 \$386 Exec Director Human Resources TRS Entity 199 5 11 107 30 00 6146 01 \$4,147 Exec Director Human Resources		199	5				00	6146	01		Exec Director Human Resources
TRS Entity 199 5 11 107 30 00 6146 01 \$4,147 Exec Director Human Resources	•	199					00	6146	01	\$386	Exec Director Human Resources
TRS Entity 199 5 11 107 36 00 6146 01 \$2,947 Exec Director Human Resources		199	5	11	107	30	00	6146	01	\$4,147	Exec Director Human Resources
	TRS Entity	199	5	11	<u>10</u> 7	36	00	6146	01	\$2,947	Exec Director Human Resources

						-				
				uo	Program Intent	Manager				
			on	izati	E L	t Ma		bject		
A	Fund	Year	Function	Organization	ogra	Budget	Object	Sub-Object	Francisti	B. davidas
Account Title		5	교 11					<u>ง</u> 01	Expenditure	Budget Manager
TRS Entity TRS Entity	199 199	5		107 108	43 11	00	6146 6146	01	\$621 \$11,201	Exec Director Human Resources Exec Director Human Resources
TRS Entity	199	5		108	23	00	6146	01	\$4,427	Exec Director Human Resources
TRS Entity	199	5		108		00	6146	01	\$2,822	Exec Director Human Resources
TRS Entity	199	5		108	30	00	6146	01	\$3,735	Exec Director Human Resources
TRS Entity	199	5	11	108	33	00	6146	01	\$478	Exec Director Human Resources
TRS Entity	199	5	11	108	36	00	6146	01	\$2,377	Exec Director Human Resources
TRS Entity	199	5	11	108	43	00	6146	01	\$600	Exec Director Human Resources
TRS Entity	199	5	11	109	11	00	6146	01	\$11,742	Exec Director Human Resources
TRS Entity	199	5	11	109	23	00	6146	01	\$5,212	Exec Director Human Resources
TRS Entity	199	5	11	109	25	00	6146	01	\$324	Exec Director Human Resources
TRS Entity	199	5	11	109	30	00	6146	01	\$3,254	Exec Director Human Resources
TRS Entity	199	5	11	109	33	00	6146	01	\$1,024	Exec Director Human Resources
TRS Entity	199	5		109	36	00	6146	01	\$2,825	Exec Director Human Resources
TRS Entity	199	5		109	43	00	6146	01	\$560	Exec Director Human Resources
TRS Entity	199	5		041			6146	01	\$3	Principal - McAdams Junior High
TRS Entity	199	5		001		18	6146	01	\$11	Exec Director of Special Programs
TRS Entity	199	5		041		18	6146	01	\$11	Exec Director of Special Programs
TRS Entity	199	5		042		18	6146	01	\$11	Exec Director of Special Programs
TRS Entity	199	5		043			6146	01	\$11	Exec Director of Special Programs
TRS Entity	199	5		044		18	6146	01	\$11	Exec Director of Special Programs
TRS Entity	199	5		051		18	6146	01	\$11	Exec Director of Special Programs
TRS Entity	199	5		061		18	6146	01	\$11	Exec Director of Special Programs
TRS Entity	199	5		101		18	6146	01	\$11	Exec Director of Special Programs
TRS Entity	199	5 5		102		18	6146	01 01	\$11	Exec Director of Special Programs
TRS Entity	199 199	5		105 106	23	18 18	6146 6146	01	\$11 \$11	Exec Director of Special Programs
TRS Entity TRS Entity	199	5		106		18	6146	01	\$11	Exec Director of Special Programs Exec Director of Special Programs
TRS Entity	199	5		107		18	6146	01	\$10	Exec Director of Special Programs
TRS Entity	199	5		109		18	6146	01	\$10	Exec Director of Special Programs
TRS Entity	199	5		001			6146	01	\$30	Stadium Manager
TRS Entity	199	5		001		54	6146	01	\$264	Deputy Supt Educational Services
TRS Entity	199	5		009		54	6146	01	\$5	Deputy Supt Educational Services
TRS Entity	199	5		041		54	6146	01	\$63	Deputy Supt Educational Services
TRS Entity	199	5	11	042		54	6146	01	\$43	Deputy Supt Educational Services
TRS Entity	199	5		043		54	6146	01	\$43	Deputy Supt Educational Services
TRS Entity	199	5	11	044	30	54	6146	01	'	Deputy Supt Educational Services
TRS Entity	199	5		051		54	6146	01	1	Deputy Supt Educational Services
TRS Entity	199	5		061		54	6146	01	\$60	Deputy Supt Educational Services
TRS Entity	199	5	11	101	30	54	6146	01	\$36	Deputy Supt Educational Services
TRS Entity		5	11	102	30	54	6146	01	\$52	Deputy Supt Educational Services
TRS Entity	199	5	11	105	30	54	6146	01	\$35	Deputy Supt Educational Services
TRS Entity	199	5	11	106	30	54	6146	01	\$41	Deputy Supt Educational Services
TRS Entity	199	5	11	107	30	54	6146	01	\$70	Deputy Supt Educational Services
TRS Entity		5	11	108	30	54	6146	01	\$36	Deputy Supt Educational Services
TRS Entity	199	5	11	109	30	54	6146	01	\$43	Deputy Supt Educational Services
TRS Entity	199	5	11	001	30	60	6146	01	\$150	Principal - Dickinson High School
TRS Entity	199	5	11	001	11	70	6146	01	\$3	Deputy Supt Educational Services
TRS Entity	199	5	11	041	11	70	6146	01	\$3	Deputy Supt Educational Services
TRS Entity	199	5		042			6146	01	\$3	Deputy Supt Educational Services
TRS Entity	199			043			6146	01	\$3	Deputy Supt Educational Services
TRS Entity	199	5	11	044	11	70	6146	01	\$3	Deputy Supt Educational Services
TRS Entity		5		051			6146	01	\$3	Deputy Supt Educational Services
TRS Entity	199	5		061			6146	01	\$3	Deputy Supt Educational Services
TRS Entity	199			101			6146	01	\$3	Deputy Supt Educational Services
TRS Entity	199			102			6146	01	\$3	Deputy Supt Educational Services
TRS Entity	199	5		105			6146	01	\$3	Deputy Supt Educational Services
TRS Entity	199			106			6146	01	\$3	Deputy Supt Educational Services
TRS Entity	199	5		107			6146	01	\$3	Deputy Supt Educational Services
TRS Entity	199	5		108			6146	01	\$3	Deputy Supt Educational Services
TRS Entity	199	5		109			6146	01	\$3	Deputy Supt Educational Services
TRS Entity	199			699			6146	01	\$190	Deputy Supt Educational Services
TRS New Member	199	5	11	001	11	UÜ	6146	02	\$8,000	Exec Director Human Resources

TRS New Member	
Recount Title	
TRS New Member	
TRS New Member	
TRS New Member	
TRS New Member 189 5 11 043 11 00 6146 02 56,000 Exec Director Human Resources TRS New Member 199 5 11 051 11 00 6146 02 56,000 Exec Director Human Resources TRS New Member 199 5 11 051 11 00 6146 02 56,000 Exec Director Human Resources TRS New Member 199 5 11 051 11 00 6146 02 56,000 Exec Director Human Resources TRS New Member 199 5 11 101 11 00 6146 02 56,000 Exec Director Human Resources TRS New Member 199 5 11 102 11 00 6146 02 56,000 Exec Director Human Resources TRS New Member 199 5 11 105 11 00 6146 02 56,000 Exec Director Human Resources TRS New Member 199 5 11 106 11 00 6146 02 56,000 Exec Director Human Resources TRS New Member 199 5 11 107 11 00 6146 02 56,000 Exec Director Human Resources TRS New Member 199 5 11 107 11 00 6146 02 56,000 Exec Director Human Resources TRS New Member 199 5 11 109 11 00 6146 02 56,000 Exec Director Human Resources TRS New Member 199 5 11 109 11 00 6146 02 56,000 Exec Director Human Resources TRS New Member 199 5 11 109 11 00 6146 02 56,000 Exec Director Human Resources TRS New Member 199 5 11 109 11 00 6146 02 56,000 Exec Director Human Resources TRS New Member 199 5 11 109 11 00 6146 02 56,000 Exec Director Human Resources TRS New Member 199 5 11 109 11 00 6146 02 56,000 Exec Director Human Resources TRS New Member 199 5 11 109 11 00 6146 02 56,000 Exec Director Human Resources TRS New Member 199 5 11 109 11 00 6146 03 55,000 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 12 00 6146 03 55,000 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 12 00 6146 03 55,000 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 12 00 6146 03 55,000 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 12 00 6146 03 55,000 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 12 00 6146 03 55,000 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 12 00 6146 03 55,000 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 12 00 6146 03 55,000 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 12 00 6146 03 55,000 Exec Director Human Resources	
TRS New Member	
TRS New Member	
TRS New Member 199 5 11 10 11 0 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 105 11 06 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 105 11 00 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 108 11 00 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 101 11 00 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 001 11 00 6146 02 \$5,000 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 13 06 6146 03 \$5,114 Exec Director Human Resources TRS Non-OASDI	
TRS New Member	
TRS New Member 199 5 11 105 11 00 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 107 11 00 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 107 11 00 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 108 11 00 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 108 11 00 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 101 10 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 001 10 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 001 10 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 001 10 6146 03 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 001 12 00 6146 03 \$521,471 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 20 00 6146 03 \$52,1743 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 43 00 6146 03 \$53,743 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 43 00 6146 03 \$57,518 Exec Director Human Resources TRS Non-OASDI 199 5 11 009 26 00 6146 03 \$57,518 Exec Director Human Resources TRS Non-OASDI 199 5 11 009 26 00 6146 03 \$57,518 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 43 00 6146 03 \$57,518 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$57,518 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$57,518 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$57,518 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$57,518 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$57,518 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$57,518 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$57,518 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$57,518 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$57,518 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$57,518 Exec Director Human Resources T	
TRS New Member 199 5 11 106 11 00 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 107 11 00 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 108 11 00 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 101 10 0 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 101 10 0 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 001 12 00 6146 03 \$521,471 Exec Director Human Resources TRS New Member 199 5 11 001 12 00 6146 03 \$521,471 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 29 00 6146 03 \$51,743 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 29 00 6146 03 \$51,743 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 43 00 6146 03 \$5,7518 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 43 00 6146 03 \$5,7518 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 43 00 6146 03 \$5,7518 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 43 00 6146 03 \$5,7518 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 10 6146 03 \$5,7518 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 10 6146 03 \$5,7518 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 43 00 6146 03 \$5,1938 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 41 00 6146 03 \$5,1938 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 41 00 6146 03 \$5,1948 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 41 00 6146 03 \$5,1948 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 41 00 6146 03 \$5,1948 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 41 00 6146 03 \$5,1948 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 41 00 6146 03 \$5,1948 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 41 00 6146 03 \$5,1948 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 00 6146 03 \$5,1948 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 06 6146 03 \$5,1948 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 11 00 6146 03 \$5,1948 Exec Director Human Resources TR	
TRS New Member 199 5 11 107 11 00 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 109 11 00 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 001 30 60 6146 02 \$6,000 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 20 6146 03 \$521,471 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 22 00 6146 03 \$521,471 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 20 00 6146 03 \$51,743 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 29 00 6146 03 \$51,5936 Exec Director Human Resources Exec Director Human Resources 18 <	
TRS New Member 199 5 11 108 11 00 6146 02 \$6,000 Exec Director Human Resources TRS New Member 199 5 11 109 10 6146 02 \$6,000 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 11 0 6146 03 \$221,471 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 20 0 6146 03 \$21,741 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 29 0 6146 03 \$51,743 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 29 0 6146 03 \$5,188 Exec Director Human Resources Exec Director Human Resources 18 5 11 001 30 6146 03 \$5,188 Exec Director Human Resources Exec Director Human Resources 18 5 11 001	
TRS New Member 199 5 11 109 11 10 11 10 12 10 13 10 14 10 15 15	
TRS New Member 199 5 11 001 10 06 146 02 \$50 Principal - Dickinson High School TRS Non-OASDI 199 5 11 001 12 00 6146 03 \$221,471 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 29 00 6146 03 \$51,743 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 29 00 6146 03 \$8,290 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 43 00 6146 03 \$7,518 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 43 00 6146 03 \$435 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 43 00 6146 03 \$5435 Exec Director Human Resources TRS Non-OASDI 199 5 11 009 23 00 6146 03 \$506 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$7,518 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$51,936 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 11 00 6146 03 \$72,325 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 11 00 6146 03 \$72,325 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 11 00 6146 03 \$51,948 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 11 00 6146 03 \$51,948 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 11 00 6146 03 \$51,948 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 11 00 6146 03 \$68,049 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 11 00 6146 03 \$51,948 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 11 00 6146 03 \$51,948 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 11 00 6146 03 \$51,948 Exec Director Human Resources TRS Non-OASDI 199 5 11 051 13 00 6146 03 \$51,950 Exec Director Human Resources TRS Non-OASDI 199 5 11 051 10 05 146 03 \$51,948 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 20 06146 03 \$51,948 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 20 06146 03 \$50,407 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 20 06146 03 \$50,407 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 20 06146 03 \$50,407 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 20 06146 03 \$50,407 Exec Director Human Resources TRS Non-OASD	
TRS Non-OASDI 199 5 11 001 11 00 6146 03 \$221,471 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 22 00 6146 03 \$51,743 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 28 00 6146 03 \$51,743 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 43 00 6146 03 \$435 Exec Director Human Resources TRS Non-OASDI 199 5 11 009 23 00 6146 03 \$506 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 41 00 6146 03 \$7,235 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$21,99 Exec Director Human Resources TRS Non-OASDI 199<	
TRS Non-OASDI 199 5 11 001 22 00 6146 03 \$51,743 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 29 00 6146 03 \$8,290 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 38 00 6146 03 \$7,518 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 43 00 6146 03 \$435 Exec Director Human Resources TRS Non-OASDI 199 5 11 009 23 00 6146 03 \$435 Exec Director Human Resources TRS Non-OASDI 199 5 11 009 24 00 6146 03 \$435 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$15,936 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$72,325 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 11 00 6146 03 \$51,948 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 11 00 6146 03 \$51,948 Exec Director Human Resources TRS Non-OASDI 199 5 11 043 11 00 6146 03 \$52,199 Exec Director Human Resources TRS Non-OASDI 199 5 11 043 11 00 6146 03 \$52,194 Exec Director Human Resources TRS Non-OASDI 199 5 11 043 11 00 6146 03 \$52,194 Exec Director Human Resources TRS Non-OASDI 199 5 11 043 11 00 6146 03 \$52,194 Exec Director Human Resources TRS Non-OASDI 199 5 11 043 11 00 6146 03 \$56,049 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 43 00 6146 03 \$52,195 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 43 00 6146 03 \$52,195 Exec Director Human Resources TRS Non-OASDI 199 5 11 051 11 051 11 05 6146 03 \$53,936 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 20 00 6146 03 \$53,936 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 20 00 6146 03 \$53,936 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 20 00 6146 03 \$3,838 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 20 00 6146 03 \$3,838 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 20 00 6146 03 \$3,838 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 30 00 6146 03 \$3,838 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 30 00 6146 03 \$3,838 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 30 00 6146 03 \$3,838 Exec Director Human Resources TR	
TRS Non-OASDI 199 5 11 001 29 00 6146 03 \$8,290 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 38 00 6146 03 \$7,518 Exec Director Human Resources TRS Non-OASDI 199 5 11 009 23 00 6146 03 \$435 Exec Director Human Resources TRS Non-OASDI 199 5 11 009 26 00 6146 03 \$5506 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$5506 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$5506 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$57,318 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$51,396 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 11 00 6146 03 \$51,498 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 11 00 6146 03 \$51,498 Exec Director Human Resources TRS Non-OASDI 199 5 11 043 11 00 6146 03 \$51,498 Exec Director Human Resources TRS Non-OASDI 199 5 11 043 11 00 6146 03 \$68,049 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 11 00 6146 03 \$51,498 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 11 00 6146 03 \$51,498 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 11 00 6146 03 \$51,498 Exec Director Human Resources TRS Non-OASDI 199 5 11 051 11 06 146 03 \$51,498 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 12 00 6146 03 \$51,498 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 12 00 6146 03 \$51,498 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 12 00 6146 03 \$51,498 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 22 00 6146 03 \$51,498 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 20 00 6146 03 \$51,498 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 20 00 6146 03 \$51,498 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 20 00 6146 03 \$51,498 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 20 00 6146 03 \$51,498 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 00 00 6146 03 \$51,498 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 00 00	
TRS Non-OASDI 199 5 11 001 38 00 6146 03 \$7,518 Exec Director Human Resources TRS Non-OASDI 199 5 11 001 43 00 6146 03 \$435 Exec Director Human Resources TRS Non-OASDI 199 5 11 009 23 00 6146 03 \$506 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$72,325 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 43 00 6146 03 \$72,325 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 21 00 6146 03 \$51,948 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 43 00 6146 03 \$51,948 Exec Director Human Resources TRS Non-OASDI 199<	
TRS Non-OASDI 199 5 11 009 23 00 6146 03 \$506 Exec Director Human Resources TRS Non-OASDI 199 5 11 009 26 00 6146 03 \$15,936 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$72,325 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 11 00 6146 03 \$5,1948 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 11 00 6146 03 \$5,1948 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 11 00 6146 03 \$68,049 Exec Director Human Resources TRS Non-OASDI 199 5 11 043 11 00 6146 03 \$2,197 Exec Director Human Resources TRS Non-OASDI 1	
TRS Non-OASDI 199 5 11 009 26 00 6146 03 \$15,936 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$72,325 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 43 00 6146 03 \$2,199 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 21 00 6146 03 \$51,948 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 43 00 6146 03 \$68,049 Exec Director Human Resources TRS Non-OASDI 199 5 11 043 43 00 6146 03 \$61,980 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 41 10 6146 03 \$2,179 Exec Director Human Resources TRS Non-OASDI <td< td=""><td></td></td<>	
TRS Non-OASDI 199 5 11 041 11 00 6146 03 \$72,325 Exec Director Human Resources TRS Non-OASDI 199 5 11 041 43 00 6146 03 \$2,199 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 43 00 6146 03 \$51,948 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 43 00 6146 03 \$68,049 Exec Director Human Resources TRS Non-OASDI 199 5 11 043 43 00 6146 03 \$68,049 Exec Director Human Resources TRS Non-OASDI 199 5 11 043 43 00 6146 03 \$61,980 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 41 00 6146 03 \$73,551 Exec Director Human Resources TRS Non-OASDI <t< td=""><td></td></t<>	
TRS Non-OASDI 199 5 11 041 43 00 6146 03 \$2,199 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 11 00 6146 03 \$51,948 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 43 00 6146 03 \$51,948 Exec Director Human Resources TRS Non-OASDI 199 5 11 043 11 00 6146 03 \$68,049 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 11 00 6146 03 \$61,980 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 41 00 6146 03 \$73,551 Exec Director Human Resources TRS Non-OASDI 199 5 11 051 11 00 6146 03 \$50,407 Exec Director Human Resources TRS Non-OASDI <t< td=""><td></td></t<>	
TRS Non-OASDI 199 5 11 042 11 00 6146 03 \$51,948 Exec Director Human Resources TRS Non-OASDI 199 5 11 042 43 00 6146 03 \$2,114 Exec Director Human Resources TRS Non-OASDI 199 5 11 043 11 00 6146 03 \$68,049 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 11 00 6146 03 \$2,197 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 43 00 6146 03 \$61,980 Exec Director Human Resources TRS Non-OASDI 199 5 11 051 11 00 6146 03 \$73,551 Exec Director Human Resources TRS Non-OASDI 199 5 11 051 11 00 6146 03 \$73,551 Exec Director Human Resources TRS Non-OASDI 199 5 11 051 43 00 6146 03 \$50,409 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 22 00 6146 03 \$73,551 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 22 00 6146 03 \$50,409 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 22 00 6146 03 \$3,936 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 25 00 6146 03 \$10,266 Exec Director Human Resources TRS Non-OASDI 199	
TRS Non-OASDI 199 5 11 042 43 00 6146 03 \$2,114 Exec Director Human Resources TRS Non-OASDI 199 5 11 043 11 00 6146 03 \$68,049 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 11 00 6146 03 \$2,197 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 43 00 6146 03 \$2,278 Exec Director Human Resources TRS Non-OASDI 199 5 11 051 11 00 6146 03 \$73,551 Exec Director Human Resources TRS Non-OASDI 199 5 11 051 11 00 6146 03 \$450 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 11 00 6146 03 \$3,936 Exec Director Human Resources TRS Non-OASDI 199<	
TRS Non-OASDI 199 5 11 043 11 00 6146 03 \$68,049 Exec Director Human Resources TRS Non-OASDI 199 5 11 043 43 00 6146 03 \$2,197 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 11 00 6146 03 \$61,980 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 43 00 6146 03 \$2,278 Exec Director Human Resources TRS Non-OASDI 199 5 11 051 11 00 6146 03 \$73,551 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 11 00 6146 03 \$50,407 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 12 00 6146 03 \$3,936 Exec Director Human Resources TRS Non-OASDI	
TRS Non-OASDI 199 5 11 043 43 00 6146 03 \$2,197 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 41 00 6146 03 \$61,980 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 43 00 6146 03 \$73,551 Exec Director Human Resources TRS Non-OASDI 199 5 11 051 11 00 6146 03 \$450 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 11 00 6146 03 \$50,407 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 22 00 6146 03 \$3,936 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 22 00 6146 03 \$10,266 Exec Director Human Resources TRS Non-OASDI 19	
TRS Non-OASDI 199 5 11 044 11 00 6146 03 \$61,980 Exec Director Human Resources TRS Non-OASDI 199 5 11 044 43 00 6146 03 \$2,278 Exec Director Human Resources TRS Non-OASDI 199 5 11 051 11 00 6146 03 \$73,551 Exec Director Human Resources TRS Non-OASDI 199 5 11 051 11 00 6146 03 \$50,407 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 12 00 6146 03 \$3,936 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 22 00 6146 03 \$10,266 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 25 00 6146 03 \$8,442 Exec Director Human Resources TRS Non-OASDI	
TRS Non-OASDI 199 5 11 044 43 00 6146 03 \$2,278 Exec Director Human Resources TRS Non-OASDI 199 5 11 051 11 00 6146 03 \$73,551 Exec Director Human Resources TRS Non-OASDI 199 5 11 051 43 00 6146 03 \$550,407 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 12 00 6146 03 \$3,936 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 22 00 6146 03 \$3,936 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 25 00 6146 03 \$10,266 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 25 00 6146 03 \$8,442 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 37 00 6146 03 \$	
TRS Non-OASDI 199 5 11 051 11 00 6146 03 \$73,551 Exec Director Human Resources TRS Non-OASDI 199 5 11 051 43 00 6146 03 \$450 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 11 00 6146 03 \$50,407 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 22 00 6146 03 \$3,936 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 23 00 6146 03 \$10,266 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 25 00 6146 03 \$64 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 30 00 6146 03 \$8,442 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 37 00 6146 03 \$389 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 43 00 6146 03 \$1,556 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 43 00 6146 03 \$1,556 Exec Director Human Resources TRS Non-OASDI 199 5 11 1061 43 00 6146 03 \$1,556 Exec Director Human Resources TRS Non-OASDI 199 5 11 1061 43 00 6146 03 \$1,556 Exec Director Human Resources	
TRS Non-OASDI 199 5 11 051 43 00 6146 03 \$450 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 11 00 6146 03 \$50,407 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 22 00 6146 03 \$3,936 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 23 00 6146 03 \$10,266 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 25 00 6146 03 \$64 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 30 00 6146 03 \$8,442 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 37 00 6146 03 \$389 Exec Director Human Resources TRS Non-OASDI 199	
TRS Non-OASDI 199 5 11 061 11 00 6146 03 \$50,407 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 22 00 6146 03 \$3,936 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 23 00 6146 03 \$10,266 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 25 00 6146 03 \$8,442 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 37 00 6146 03 \$3,896 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 37 00 6146 03 \$3,894 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 37 00 6146 03 \$3,894 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 37 00 6146 03 \$1,	
TRS Non-OASDI 199 5 11 061 22 00 6146 03 \$3,936 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 23 00 6146 03 \$10,266 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 25 00 6146 03 \$8,442 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 37 00 6146 03 \$3,896 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 25 00 6146 03 \$8,442 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 37 00 6146 03 \$3,896 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 37 00 6146 03 \$1,556 Exec Director Human Resources TRS Non-OASDI 199 5 11 101 11 00 6146 03 \$52,	
TRS Non-OASDI 199 5 11 061 23 00 6146 03 \$10,266 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 25 00 6146 03 \$64 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 37 00 6146 03 \$8,442 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 37 00 6146 03 \$389 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 43 00 6146 03 \$1,556 Exec Director Human Resources TRS Non-OASDI 199 5 11 101 11 00 6146 03 \$52,772 Exec Director Human Resources	
TRS Non-OASDI 199 5 11 061 30 00 6146 03 \$8,442 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 37 00 6146 03 \$389 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 43 00 6146 03 \$1,556 Exec Director Human Resources TRS Non-OASDI 199 5 11 101 11 00 6146 03 \$52,772 Exec Director Human Resources	
TRS Non-OASDI 199 5 11 061 37 00 6146 03 \$389 Exec Director Human Resources TRS Non-OASDI 199 5 11 061 43 00 6146 03 \$1,556 Exec Director Human Resources TRS Non-OASDI 199 5 11 101 11 00 6146 03 \$52,772 Exec Director Human Resources	
TRS Non-OASDI 199 5 11 061 43 00 6146 03 \$1,556 Exec Director Human Resources TRS Non-OASDI 199 5 11 101 11 00 6146 03 \$52,772 Exec Director Human Resources	
TRS Non-OASDI 199 5 11 101 11 00 6146 03 \$52,772 Exec Director Human Resources	
TRS Non-OASDI 199 5 11 101 43 00 6146 03 \$1,626 Exec Director Human Resources	
Lance	
TRS Non-OASDI 199 5 11 102 11 00 6146 03 \$67,968 Exec Director Human Resources	
TRS Non-OASDI 199 5 11 102 43 00 6146 03 \$1,449 Exec Director Human Resources	
TRS Non-OASDI 199 5 11 105 11 00 6146 03 \$56,893 Exec Director Human Resources TRS Non-OASDI 199 5 11 105 43 00 6146 03 \$1,398 Exec Director Human Resources	
TRS Non-OASDI 199 5 11 106 11 00 6146 03 \$1,596 Exec Director Human Resources	
TRS Non-OASDI 199 5 11 106 43 00 6146 03 \$1,469 Exec Director Human Resources	
TRS Non-OASDI 199 5 11 107 11 00 6146 03 \$66,613 Exec Director Human Resources	
TRS Non-OASDI 199 5 11 107 43 00 6146 03 \$1,655 Exec Director Human Resources	
TRS Non-OASDI 199 5 11 108 11 00 6146 03 \$67,733 Exec Director Human Resources	
TRS Non-OASDI 199 5 11 108 43 00 6146 03 \$1,599 Exec Director Human Resources	
TRS Non-OASDI 199 5 11 109 11 00 6146 03 \$70,396 Exec Director Human Resources	
TRS Non-OASDI 199 5 11 109 43 00 6146 03 \$1,493 Exec Director Human Resources	
TRS Non-OASDI 199 5 11 001 23 18 6146 03 \$12 Exec Director of Special Programs	
TRS Non-OASDI 199 5 11 041 23 18 6146 03 \$12 Exec Director of Special Programs	
TRS Non-OASDI 199 5 11 042 23 18 6146 03 \$12 Exec Director of Special Programs	
TRS Non-OASDI 199 5 11 043 23 18 6146 03 \$12 Exec Director of Special Programs	
TRS Non-OASDI 199 5 11 044 23 18 6146 03 \$12 Exec Director of Special Programs TRS Non-OASDI 199 5 11 051 23 18 6146 03 \$12 Exec Director of Special Programs	
TRS Non-OASDI 199 5 11 051 23 18 6146 03 \$12 Exec Director of Special Programs TRS Non-OASDI 199 5 11 061 23 18 6146 03 \$12 Exec Director of Special Programs	
TRS Non-OASDI 199 5 11 1001 23 18 6146 03 \$12 Exec Director of Special Programs	
TRS Non-OASDI 199 5 11 102 23 18 6146 03 \$12 Exec Director of Special Programs	
TRS Non-OASDI 199 5 11 105 23 18 6146 03 \$12 Exec Director of Special Programs	
TRS Non-OASDI 199 5 11 106 23 18 6146 03 \$12 Exec Director of Special Programs	

					ı,	ger				
			Ē	ation	Program Intent	Manager		ject		
Account Title	Fund	'ear	Function	Organization	rograr	Budget	Object	Sub-Object	Expenditure	Budget Manager
TRS Non-OASDI	199	5	11	107	23	18	6146	o 3	\$12	Exec Director of Special Programs
TRS Non-OASDI	199	5		108	23	18	6146	03	\$12	Exec Director of Special Programs
TRS Non-OASDI	199	5	11	109	23	18	6146	03	\$12	Exec Director of Special Programs
TRS Non-OASDI	199	5	11	001	30	60	6146	03	\$200	Principal - Dickinson High School
TRS Non-OASDI	199	5	11	001	11	70	6146	03	\$3	Deputy Supt Educational Services
TRS Non-OASDI	199	5	11	041	11	70	6146	03	\$3	Deputy Supt Educational Services
TRS Non-OASDI	199	5	11	042	11	70	6146	03	\$3	Deputy Supt Educational Services
TRS Non-OASDI	199	5	11	043	11	70	6146	03	\$3	Deputy Supt Educational Services
TRS Non-OASDI	199	5	11	044	11	70	6146	03	\$3	Deputy Supt Educational Services
TRS Non-OASDI	199	5	11	051	11	70	6146	03	\$3	Deputy Supt Educational Services
TRS Non-OASDI	199	5	11	051	11	70	6146	03	\$3	Deputy Supt Educational Services
TRS Non-OASDI	199	5	11	101	11	70	6146	03	\$3	Deputy Supt Educational Services
TRS Non-OASDI	199	5	11	102	11	70	6146	03	\$3	Deputy Supt Educational Services
TRS Non-OASDI	199	5	11	105	11	70	6146	03	\$3	Deputy Supt Educational Services
TRS Non-OASDI	199	5	11	106	11	70	6146	03	\$3	Deputy Supt Educational Services
TRS Non-OASDI	199	5		107			6146	03	\$3	Deputy Supt Educational Services
TRS Non-OASDI	199	5		108			6146	03	\$3	Deputy Supt Educational Services
TRS Non-OASDI		5		109			6146	03	\$3	Deputy Supt Educational Services
TRS Non-OASDI	199	5	11	699	25	70	6146	03	\$315	Deputy Supt Educational Services
Instruction Dayroll Costs Subtatal 6100										Total 24/25 \$79,493,940
Instruction Payroll Costs Subtotal - 6100										\$79,493,940 % of Budget
										56.69%
Student Tuition - Higher Education	199	5	11	001	21	00	6223	00	\$250,000	Deputy Supt Educational Services
Student Tuition - Pigner Education Student Tuition - Dual Credit	199	5		001			6223	00	\$15,000	Director of Career Technical Ed
Region Services - Curriculum	199	5		101			6239	00	\$15,000	
	199	5					6239	00	l :	Deputy Supt Educational Services
Region Services - Curriculum		5					6239	00	\$150 \$150	Deputy Supt Educational Services
Region Services - Curriculum	199 199	5		107 108			6239	00	\$150 \$150	Deputy Supt Educational Services
Region Services - Curriculum	199	5		109	11		6239	00	\$150 \$150	Deputy Supt Educational Services
Region Services - Curriculum Maintenance & Repair - DHS	199	5		001			6249	00	\$2,000	Deputy Supt Educational Services Principal - Dickinson High School
Maintenance & Repair - Dris	199	5		001			6249	00	\$4,000	Director of Fine Arts
Maintenance & Repair - Pille Arts Maintenance & Repair - DALC	199	5		001		09	6249	00	\$200	Principal - DCC/DALC
Maintenance & Repair - McAdams JH	199	5		041			6249	00	\$992	Principal - McAdams Junior High
Maintenance & Repair - NicAdams 311 Maintenance & Repair - Dunbar Middle School	199	5		041		03	6249	00	\$200	Principal - Dunbar Middle School
Maintenance & Repair - K. E. Little	199	5		101			6249	00	\$500	Principal - K. E. Little Elementary
Maintenance & Repair - Technology	199	5	11	001	11	17	6249	00	'	Exec Director of Technology
Maintenance & Repair - Technology Maintenance & Repair - Technology	199	5		041			6249	00		Exec Director of Technology
Maintenance & Repair - Technology	199	5		041			6249	00	\$714	Exec Director of Technology
Maintenance & Repair - Technology	199	5		043			6249	00	\$714	Exec Director of Technology
Maintenance & Repair - Technology	199	5		043			6249	00	\$714	Exec Director of Technology
Maintenance & Repair - Technology	199	5		051			6249	00	\$714	Exec Director of Technology
Maintenance & Repair - Technology	199	5		061			6249	00	\$714	Exec Director of Technology
Maintenance & Repair - Technology	199	5		101			6249	00	\$714	Exec Director of Technology
Maintenance & Repair - Technology	199	5		102			6249	00	\$714	Exec Director of Technology
Maintenance & Repair - Technology	199	5		105			6249	00	\$714	Exec Director of Technology
Maintenance & Repair - Technology		5		106			6249	00	\$714	Exec Director of Technology
Maintenance & Repair - Technology	199	5		107			6249	00	\$714	Exec Director of Technology
Maintenance & Repair - Technology	199	5		108			6249	00	\$714	Exec Director of Technology
Maintenance & Repair - Technology	199	5		109			6249	00	\$714	Exec Director of Technology
Misc Contracted Services - Gifted/Talented	199			101			6249	00	\$2,858	Deputy Supt Educational Services
Misc Contracted Services - Gifted/Talented		5		102			6249	00	\$2,857	Deputy Supt Educational Services
Misc Contracted Services - Gifted/Talented		5		105			6249	00	\$2,857	Deputy Supt Educational Services
Misc Contracted Services - Gifted/Talented		5		106			6249	00	\$2,857	Deputy Supt Educational Services
Misc Contracted Services - Gifted/Talented	199			107			6249	00	\$2,857	Deputy Supt Educational Services
Misc Contracted Services - Gifted/Talented	199	5		108			6249	00	\$2,857	Deputy Supt Educational Services
Misc Contracted Services - Gifted/Talented	199	5		109			6249	00	\$2,857	Deputy Supt Educational Services
Maintenance & Repair - Fine Arts - Band	199	5		001			6249	B1	\$8,000	Director of Fine Arts
Maintenance & Repair - Fine Arts - Band		5		041			6249	B1	\$4,000	Director of Fine Arts
Maintenance & Repair - Fine Arts - Band		5		051			6249	B1	\$4,000	Director of Fine Arts
Maintenance & Repair - Fine Arts - Band	199	5		061			6249	B1	\$4,000	Director of Fine Arts
Software Maintenance - Website - EZTask				001			6249	TC	\$2,100	Director of Communications
TENDING TENDING	100									Director of communications

					Ţ	er				
				ion	Intent	Manager		ct		
			tion	nizat	am I	et M	t	Obje		
Account Title	Fund	Year	Function	Organization	Program	Budget	Object	Sub-Object	Expenditure	Budget Manager
Software Maintenance - Website - EZTask	199	5	11	042			6249	TC	\$700	Director of Communications
Software Maintenance - Website - EZTask	199	5	11	043	11	26	6249	TC	\$700	Director of Communications
Software Maintenance - Website - EZTask	199	5		044			6249	TC	\$700	Director of Communications
Software Maintenance - Website - EZTask	199	5		051			6249	TC	\$700	Director of Communications
Software Maintenance - Website - EZTask	199	5		061			6249	TC	\$700	Director of Communications
Software Maintenance - Website - EZTask Software Maintenance - Website - EZTask	199 199	5 5		101 102			6249 6249	TC TC	\$700 \$700	Director of Communications Director of Communications
Software Maintenance - Website - EZTask	199	5		105			6249	TC	\$700	Director of Communications
Software Maintenance - Website - EZTask	199	5		106			6249	TC	\$700	Director of Communications
Software Maintenance - Website - EZTask	199	5	11	107	11	26	6249	TC	\$700	Director of Communications
Software Maintenance - Website - EZTask	199	5	11	108	11	26	6249	TC	\$700	Director of Communications
Software Maintenance - Website - EZTask	199	5		109			6249	TC	\$700	Director of Communications
Software Maintenance - VMWare	199	5		001			6249	TD	\$1,500	Exec Director of Technology
Software Maintenance - VMWare	199	5		041			6249	TD	\$1,500	Exec Director of Technology
Software Maintenance - VMWare	199	5		042			6249	TD	\$1,500	Exec Director of Technology
Software Maintenance - VMWare Software Maintenance - VMWare	199 199	5 5		043 044			6249 6249	TD TD	\$1,500 \$1,500	Exec Director of Technology
Software Maintenance - VMWare	199	5		051			6249	TD	\$1,500	Exec Director of Technology Exec Director of Technology
Software Maintenance - VMWare	199	5		061			6249	TD	\$1,500	Exec Director of Technology
Software Maintenance - VMWare	199	5		101			6249	TD	\$1,500	Exec Director of Technology
Software Maintenance - VMWare	199	5	11	102	11	17	6249	TD	\$1,500	Exec Director of Technology
Software Maintenance - VMWare	199	5	11	105	11	17	6249	TD	\$1,500	Exec Director of Technology
Software Maintenance - VMWare	199	5	11	106	11	17	6249	TD	\$1,500	Exec Director of Technology
Software Maintenance - VMWare	199	5	11	107	11	17	6249	TD	\$1,500	Exec Director of Technology
Software Maintenance - VMWare	199	5		108			6249	TD	\$1,500	Exec Director of Technology
Software Maintenance - VMWare	199	5		109			6249	TD	\$1,500	Exec Director of Technology
Software Maintenance - Skyward	199	5 5		001			6249	TE	\$11	Deputy Supt Educational Services
Software Maintenance - Skyward Software Maintenance - Skyward	199 199	5		041 042			6249 6249	TE TE	\$11 \$11	Deputy Supt Educational Services Deputy Supt Educational Services
Software Maintenance - Skyward	199	5		043			6249	TE	\$11	Deputy Supt Educational Services
Software Maintenance - Skyward	199	5		044			6249	TE	\$11	Deputy Supt Educational Services
Software Maintenance - Skyward	199	5		051			6249	TE	\$11	Deputy Supt Educational Services
Software Maintenance - Skyward	199	5	11	061	11	77	6249	TE	\$11	Deputy Supt Educational Services
Software Maintenance - Skyward	199	5	11	101	11	77	6249	TE	\$11	Deputy Supt Educational Services
Software Maintenance - Skyward	199	5	11	102	11	77	6249	TE	\$11	Deputy Supt Educational Services
Software Maintenance - Skyward	199	5		105			6249	TE	\$11	Deputy Supt Educational Services
Software Maintenance - Skyward	199			106			6249	TE		Deputy Supt Educational Services
Software Maintenance - Skyward	199	5		107			6249	TE		Deputy Supt Educational Services
Software Maintenance - Skyward Software Maintenance - Skyward	199 199	5 5		108 109			6249 6249	TE TE	\$11 \$11	Deputy Supt Educational Services
Contracted Services - Informacast	199	5		001			6249	TM	\$1,678	Deputy Supt Educational Services Exec Director of Technology
Contracted Services - Informacast	199	5		041			6249	TM	\$1,678	Exec Director of Technology
Contracted Services - Informacast	199	5		042			6249	TM	\$1,678	Exec Director of Technology
Contracted Services - Informacast	199	5	11	043	11	17	6249	TM	\$1,678	Exec Director of Technology
Contracted Services - Informacast	199	5	11	044	11	17	6249	TM	\$1,678	Exec Director of Technology
Contracted Services - Informacast	199	5	11	051	11	17	6249	TM	\$1,678	Exec Director of Technology
Contracted Services - Informacast	199	5		061			6249	TM	\$1,678	Exec Director of Technology
Contracted Services - Informacast	199	5		101			6249	TM	\$1,678	Exec Director of Technology
Contracted Services - Informacast	199	5		102			6249	TM	\$1,678	Exec Director of Technology
Contracted Services - Informacast Contracted Services - Informacast	199 199	5 5		105 106			6249 6249	TM TM	\$1,678 \$1,678	Exec Director of Technology Exec Director of Technology
Contracted Services - Informacast Contracted Services - Informacast	199	5		107			6249	TM	\$1,678	Exec Director of Technology
Contracted Services - Informacast	199	5		108			6249	TM	\$1,678	Exec Director of Technology
Contracted Services - Informacast	199			109			6249	TM	\$1,678	Exec Director of Technology
Rentals/Leases - Copier	199	5		001			6267	00	\$2,000	Principal - Dickinson High School
Rentals/Leases - Copier	199	5	11	001	29	09	6267	00	\$200	Principal - DCC/DALC
Rentals/Leases - Copier	199	5	11	009	26	09	6267	00	\$200	Principal - DCC/DALC
Rentals/Leases - Copier	199	5		041			6267	00	\$1,000	Principal - McAdams Junior High
Rentals/Leases - Copier	199	5		042		03	6267	00	\$500	Principal - Dunbar Middle School
Rentals/Leases - Copier	199	5		043			6267	00	\$250	Principal - Barber Middle School
Rentals/Leases - Copier Rentals/Leases - Copier	199 199	5		044 051		15 34	6267 6267	00	\$250 \$1,000	Principal - Lobit Middle School
Rentals/Leases - Copier Rentals/Leases - Copier				061			6267	00	\$1,000	Principal - Kranz Junior High Principal - Dickinson Junior High
noncolor copier	100	,		201	11	50	0207	50	71,000	

					Ħ	ger				
			_	ation	Program Intent	Manager		ect		
	ρι	٦Ľ	Function	Organization	gran	Budget I	Object	Sub-Object		
Account Title	Fund	Year	_	_					Expenditure	Budget Manager
Rentals/Leases - Copier Rentals/Leases - Copier	199 199	5 5	11 11	101 102		04 28	6267 6267	00	\$1,000 \$500	Principal - K. E. Little Elementary Principal - Lobit Elementary
Rentals/Leases - Copier	199	5				06	6267	00	\$600	Principal - Silbernagel Elementary
Rentals/Leases - Copier	199	5		106			6267	00	\$500	Principal - Hughes Rd Elementary
Rentals/Leases - Copier	199	5	11	107	11	05	6267	00	\$100	Principal - Bay Colony Elementary
Rentals/Leases - Copier	199	5		108			6267	00	\$300	Principal - San Leon Elementary
Rentals/Leases - Copier	199	5		109	11	32	6267	00	\$155	Principal - Calder Rd Elementary
Rentals/Leases - Copier Rentals/Leases - Copier	199 199	5 5	11 11	001 001		21	6267 6267	00	\$50,595 \$4,815	Asst Supt Administration Asst Supt Administration
Rentals/Leases - Copier	199	5	11	001		21	6267	60	\$1,815	Asst Supt Administration Asst Supt Administration
Rentals/Leases - Copier	199	5	11	009	26	21	6267	00	\$3,000	Asst Supt Administration
Rentals/Leases - Copier	199	5	11	041	11	21	6267	00	\$19,095	Asst Supt Administration
Rentals/Leases - Copier	199	5	11	042	11	21	6267	00	\$11,445	Asst Supt Administration
Rentals/Leases - Copier	199	5		043			6267	00	\$11,445	Asst Supt Administration
Rentals/Leases - Copier	199	5		044			6267	00	\$11,445	Asst Supt Administration
Rentals/Leases - Copier	199	5		051			6267	00	\$23,372	Asst Supt Administration
Rentals/Leases - Copier Rentals/Leases - Copier	199 199	5 5		061 101			6267 6267	00	\$11,549 \$8,611	Asst Supt Administration Asst Supt Administration
Rentals/Leases - Copier	199	5		101			6267	00	\$8,611	Asst Supt Administration Asst Supt Administration
Rentals/Leases - Copier	199	5		105			6267	00	\$16,260	Asst Supt Administration
Rentals/Leases - Copier	199	5	11	106	11	21	6267	00	\$11,445	Asst Supt Administration
Rentals/Leases - Copier	199	5	11	107	11	21	6267	00	\$13,426	Asst Supt Administration
Rentals/Leases - Copier	199	5	11	108	11	21	6267	00	\$13,426	Asst Supt Administration
Rentals/Leases - Copier	199	5		109			6267	00	\$16,260	Asst Supt Administration
Rentals/Leases - Copier - XEROX	199	5		001			6267	03	\$6,585	Asst Supt Administration
Rentals/Leases - Copier - Reserve Rentals/Leases - CTE	199 199	5 5	11 11	001 001			6267 6269	00	\$13,203 \$2,000	Superintendent Director of Career Technical Ed
Rentals/Leases - Graduation	199	5		001			6269	RH	\$10,000	Superintendent
Consulting - Fine Arts - Band	199	5		001			6291	B1	\$13,000	Director of Fine Arts
Consulting - Fine Arts - Band	199	5		041			6291	В1	\$1,000	Director of Fine Arts
Consulting - Fine Arts - Band	199	5	11	051	11	11	6291	В1	\$1,000	Director of Fine Arts
Consulting - Fine Arts - Band	199	5	11	061	11	11	6291	В1	\$1,000	Director of Fine Arts
Consulting - ERATE	199	5	11	001			6291	TT	\$1,475	Exec Director of Technology
Consulting - ERATE	199	5	11	041		17	6291	TT	\$1,475	Exec Director of Technology
Consulting - ERATE	199 199	5 5		042 043			6291 6291	TT TT	\$1,475 \$1,475	Exec Director of Technology Exec Director of Technology
Consulting - ERATE Consulting - ERATE	199	5				17	6291	TT		Exec Director of Technology
Consulting - ERATE	199	5		051			6291	TT		Exec Director of Technology
Consulting - ERATE	199		11	061	11	17	6291	TT	\$1,475	Exec Director of Technology
Consulting - ERATE	199	5	11	101	11	17	6291	TT	\$1,475	Exec Director of Technology
Consulting - ERATE				102			6291	TT	\$1,475	Exec Director of Technology
Consulting - ERATE				105			6291	TT		Exec Director of Technology
Consulting - ERATE	199 199			106			6291	TT TT	\$1,475	Exec Director of Technology Exec Director of Technology
Consulting - ERATE Consulting - ERATE	199			107 108			6291 6291	TT	\$1,475 \$1,475	Exec Director of Technology
Consulting - ERATE				109			6291	TT	\$1,475	Exec Director of Technology
Misc Contracted Services - DHS		5		001			6299	00	\$500	Principal - Dickinson High School
Misc Contracted Services - DHS - Fine Arts	199	5	11	001	11	11	6299	00	\$1,500	Director of Fine Arts
Misc Contracted Services - DHS - CTE	199	5	11	001	22	12	6299	00	\$10,000	Director of Career Technical Ed
Contracted Services - AESOP				001			6299	00	\$2,178	Exec Director Human Resources
Contracted Services - AESOP	199			001			6299	00	\$1,082	Exec Director Human Resources
Contracted Services - AESOP	199			009			6299	00	\$1,082	Exec Director Human Resources
Contracted Services - AESOP Contracted Services - AESOP	199 199			041 042			6299 6299	00	\$2,163 \$2,163	Exec Director Human Resources Exec Director Human Resources
Contracted Services - AESOP				043			6299	00	\$2,163	Exec Director Human Resources
Contracted Services - AESOP				044			6299	00	\$2,163	Exec Director Human Resources
Contracted Services - AESOP	199	5	11	051	11	16	6299	00	\$2,163	Exec Director Human Resources
Contracted Services - AESOP	199	5	11	061	11	16	6299	00	\$2,163	Exec Director Human Resources
Contracted Services - AESOP	199			101			6299	00	\$2,163	Exec Director Human Resources
Contracted Services - AESOP				102			6299	00	\$2,163	Exec Director Human Resources
Contracted Services - AESOP Contracted Services - AESOP	199			105 106			6299 6299	00	\$2,163 \$2,163	Exec Director Human Resources Exec Director Human Resources
Contracted Services - AESOP Contracted Services - AESOP				107			6299	00		Exec Director Human Resources
				-0,		-0	J_JJ	55	72,103	

					ent	ager				
			on	Organization	ım Intent	t Manager		bject		
Account Title	Fund	Year	Function	Organ	Program	Budget	Object	Sub-Object	Expenditure	Budget Manager
Contracted Services - AESOP	199	5	11	108	11	16	6299	00	\$2,163	Exec Director Human Resources
Contracted Services - AESOP	199	5		109			6299	00	\$2,163	Exec Director Human Resources
Misc Contracted Services - Technology	199	5		001			6299	00	\$718	Exec Director of Technology
Misc Contracted Services - Technology Misc Contracted Services - Technology	199 199	5 5		041 042			6299 6299	00	\$714 \$714	Exec Director of Technology Exec Director of Technology
Misc Contracted Services - Technology Misc Contracted Services - Technology	199	5		042			6299	00	l :	Exec Director of Technology
Misc Contracted Services - Technology	199	5		044		17	6299	00	\$714	Exec Director of Technology
Misc Contracted Services - Technology	199	5		051	11		6299	00	\$714	Exec Director of Technology
Misc Contracted Services - Technology	199	5	11	061	11	17	6299	00	\$714	Exec Director of Technology
Misc Contracted Services - Technology	199	5	11	101	11	17	6299	00	\$714	Exec Director of Technology
Misc Contracted Services - Technology	199	5		102			6299	00	\$714	Exec Director of Technology
Misc Contracted Services - Technology	199	5		105			6299	00	\$714	Exec Director of Technology
Misc Contracted Services - Technology	199 199	5 5		106 107			6299 6299	00	1	Exec Director of Technology
Misc Contracted Services - Technology Misc Contracted Services - Technology	199	5		107			6299	00		Exec Director of Technology Exec Director of Technology
Misc Contracted Services - Technology	199	5		109			6299	00	\$714	Exec Director of Technology
Misc Contracted Services - Special Programs	199	5		001			6299	00	l :	Exec Director of Special Programs
Misc Contracted Services - Special Programs	199	5	11	041	23	18	6299	00	\$883	Exec Director of Special Programs
Misc Contracted Services - Special Programs	199	5	11	042	23	18	6299	00	\$883	Exec Director of Special Programs
Misc Contracted Services - Special Programs	199	5		043		18	6299	00	\$883	Exec Director of Special Programs
Misc Contracted Services - Special Programs	199	5		044		18	6299	00	\$883	Exec Director of Special Programs
Misc Contracted Services - Special Programs	199	5		051		18	6299	00	\$883	Exec Director of Special Programs
Misc Contracted Services - Special Programs	199	5		061		18	6299	00	\$883	Exec Director of Special Programs
Misc Contracted Services - Special Programs Misc Contracted Services - Special Programs	199 199	5 5		101 102		18 18	6299 6299	00	\$883 \$883	Exec Director of Special Programs Exec Director of Special Programs
Misc Contracted Services - Special Programs	199	5		102		18	6299	00	\$884	Exec Director of Special Programs
Misc Contracted Services - Special Programs	199	5		106			6299	00	\$884	Exec Director of Special Programs
Misc Contracted Services - Special Programs	199	5		107			6299	00	\$884	Exec Director of Special Programs
Misc Contracted Services - Special Programs	199	5	11	108	23	18	6299	00	\$884	Exec Director of Special Programs
Misc Contracted Services - Special Programs	199	5	11	109	23	18	6299	00	\$884	Exec Director of Special Programs
Contracted Services - Teacher Incentive Allotment Designation	199	5		001			6299	45	\$20,000	Superintendent
Misc Contracted Services - Fine Arts - Band	199	5		001			6299	В1	\$17,500	Director of Fine Arts
Misc Contracted Services - Fine Arts - Choir	199	5		001			6299	B3	\$1,500	Director of Fine Arts
Misc Contracted Services - Fine Arts - Choir Misc Contracted Services - Fine Arts - Choir	199 199	5 5		041 051			6299 6299	B3 B3	\$1,500 \$1,500	Director of Fine Arts Director of Fine Arts
Misc Contracted Services - Fine Arts - Choir	199	5		061			6299	B3	\$1,500	Director of Fine Arts
Misc Contracted Services - STEAM Academy	199			041			6299	СН		Deputy Supt Educational Services
Misc Contracted Services - STEAM Academy	199	5		042			6299	СН	\$29	Deputy Supt Educational Services
Misc Contracted Services - STEAM Academy	199	5	11	044	11	33	6299	СН	\$29	Deputy Supt Educational Services
Misc Contracted Services - STEAM Academy	199	5	11	051	11	33	6299	СН	\$89	Deputy Supt Educational Services
Misc Contracted Services - STEAM Academy				061			6299	СН	\$89	Deputy Supt Educational Services
Contracted Services - Speech Pathologist	199	5		001			6299	EF	\$72,490	Superintendent
Contracted Services - Speech Pathologist	199 199	5		044 102			6299 6299	EF EF	\$72,490 \$72,490	Superintendent
Contracted Services - Speech Pathologist Contracted Services - Speech Pathologist		5		102			6299	EF	\$72,490 \$72,490	Superintendent Superintendent
Contracted Services - Ambulance - Stadium	199	5		001			6299	H4	\$450	Stadium Manager
Misc Contracted Services - Convocation	199	5		001			6299	RG	\$4,000	Superintendent
Contracted Services - Graduation Streaming	199	5	11	001	11	37	6299	RH	\$900	Deputy Supt Business & Operations
Contracted Services - Frontline ELL/LPAC	199	5	11	001	11	77	6299	T4	\$1,103	Deputy Supt Educational Services
Contracted Services - Frontline ELL/LPAC	199	5	11	041	11	77	6299	T4	\$1,103	Deputy Supt Educational Services
Contracted Services - Frontline ELL/LPAC	199	5		042			6299	T4	\$1,103	Deputy Supt Educational Services
Contracted Services - Frontline ELL/LPAC				043			6299	T4	\$1,103	Deputy Supt Educational Services
Contracted Services - Frontline ELL/LPAC Contracted Services - Frontline ELL/LPAC	199 199	5 5		044 051			6299 6299	T4 T4	\$1,103 \$1,103	Deputy Supt Educational Services Deputy Supt Educational Services
Contracted Services - Frontline ELL/LPAC Contracted Services - Frontline ELL/LPAC	199	5		061			6299	T4	\$1,103	Deputy Supt Educational Services Deputy Supt Educational Services
Contracted Services - Frontline ELL/LPAC				101			6299	T4	\$1,103	Deputy Supt Educational Services
Contracted Services - Frontline ELL/LPAC	199	5		102			6299	T4	\$1,103	Deputy Supt Educational Services
Contracted Services - Frontline ELL/LPAC		5		105			6299	T4		Deputy Supt Educational Services
Contracted Services - Frontline ELL/LPAC		5	11	106	11	77	6299	T4	\$1,102	Deputy Supt Educational Services
Contracted Services - Frontline ELL/LPAC	199			107			6299	T4	1	Deputy Supt Educational Services
Contracted Services - Frontline ELL/LPAC	199			108			6299	T4	\$1,102	Deputy Supt Educational Services
Contracted Services - Frontline ELL/LPAC				109			6299	T4	\$1,101	Deputy Supt Educational Services
Contracted Services - School Messenger	199	5	11	001	ΤŢ	τ/	6299	TA	\$1,413	Exec Director of Technology

				_	ent	Manager				
			ion	Organization	Program Intent	et Man	++	Sub-Object		
Account Title	Fund	Year	Function	Orgar	Progr	Budget	Object	Sub-C	Expenditure	Budget Manager
Contracted Services - School Messenger	199	5	11	041		17	6299	TA	\$1,413	Exec Director of Technology
Contracted Services - School Messenger	199	5		042			6299	TA	\$1,413	Exec Director of Technology
Contracted Services - School Messenger Contracted Services - School Messenger	199 199	5		043 044			6299 6299	TA TA	\$1,413 \$1,413	Exec Director of Technology Exec Director of Technology
Contracted Services - School Messenger	199	5		051			6299	TA	\$1,413	Exec Director of Technology
Contracted Services - School Messenger	199	5		061			6299	TA	\$1,413	Exec Director of Technology
Contracted Services - School Messenger	199	5	11	101	11	17	6299	TA	\$1,413	Exec Director of Technology
Contracted Services - School Messenger	199	5	11	102	11	17	6299	TA	\$1,413	Exec Director of Technology
Contracted Services - School Messenger	199	5		105			6299	TA	\$1,413	Exec Director of Technology
Contracted Services - School Messenger	199	5		106			6299	TA	\$1,412	Exec Director of Technology
Contracted Services - School Messenger	199	5		107			6299	TA	\$1,412	Exec Director of Technology
Contracted Services - School Messenger Contracted Services - School Messenger	199 199	5 5		108 109			6299 6299	TA TA	\$1,412 \$1,412	Exec Director of Technology Exec Director of Technology
Contracted Services - School Wessenger	199	5		001			6299	ТВ	\$1,500	Exec Director of Technology
Contracted Services - ID Auto	199	5		041			6299	ТВ	\$1,500	Exec Director of Technology
Contracted Services - ID Auto	199	5	11	042	11	17	6299	ТВ	\$1,500	Exec Director of Technology
Contracted Services - ID Auto	199	5	11	043	11	17	6299	ТВ	\$1,500	Exec Director of Technology
Contracted Services - ID Auto	199	5		044			6299	ТВ	\$1,500	Exec Director of Technology
Contracted Services - ID Auto	199	5		051			6299	ТВ	\$1,500	Exec Director of Technology
Contracted Services - ID Auto	199	5		061			6299	TB	\$1,500	Exec Director of Technology
Contracted Services - ID Auto Contracted Services - ID Auto	199 199	5 5		101 102			6299 6299	TB TB	\$1,500 \$1,500	Exec Director of Technology
Contracted Services - ID Auto	199	5		102			6299	ТВ	\$1,500	Exec Director of Technology Exec Director of Technology
Contracted Services - ID Auto	199	5		106			6299	TB	\$1,500	Exec Director of Technology
Contracted Services - ID Auto	199	5		107			6299	ТВ	\$1,500	Exec Director of Technology
Contracted Services - ID Auto	199	5	11	108	11	17	6299	ТВ	\$1,500	Exec Director of Technology
Contracted Services - ID Auto	199	5	11	109	11	17	6299	ТВ	\$1,500	Exec Director of Technology
Contracted Services - Parchment	199	5	11	001	22	77	6299	TF	\$1,906	Deputy Supt Educational Services
Contracted Services - Parchment	199	5		041			6299	TF	\$1,906	Deputy Supt Educational Services
Contracted Services - Parchment	199	5		051			6299	TF	\$1,906	Deputy Supt Educational Services
Contracted Services - Parchment	199 199	5 5		061 101			6299	TF	\$1,905	Deputy Supt Educational Services
Contracted Services - Amplify Contracted Services - Amplify	199	5		101			6299 6299	TJ TJ	\$1,243 \$1,243	Deputy Supt Educational Services Deputy Supt Educational Services
Contracted Services - Amplify Contracted Services - Amplify	199	5		105			6299	TJ	\$1,243	Deputy Supt Educational Services
Contracted Services - Amplify	199	5		106			6299	TJ	\$1,243	Deputy Supt Educational Services
Contracted Services - Amplify	199	5	11	107	11	77	6299	TJ	\$1,243	Deputy Supt Educational Services
Contracted Services - Amplify	199	5	11	108	11	77	6299	TJ	\$1,243	Deputy Supt Educational Services
Contracted Services - Amplify	199	5	11	109	11	77	6299	TJ	\$1,243	Deputy Supt Educational Services
Contracted Services - Internet/Fiber Maintenance		5		001			6299	TL	\$13,577	Exec Director of Technology
Contracted Services - Internet/Fiber Maintenance		5		041			6299	TL	\$13,571	Exec Director of Technology
Contracted Services - Internet/Fiber Maintenance Contracted Services - Internet/Fiber Maintenance	199 199			042 043			6299 6299	TL TL	1	Exec Director of Technology Exec Director of Technology
Contracted Services - Internet/Fiber Maintenance		5		043			6299	TL	\$13,571	Exec Director of Technology
Contracted Services - Internet/Fiber Maintenance	199	5		051			6299	TL	\$13,571	Exec Director of Technology
Contracted Services - Internet/Fiber Maintenance	199	5	11	061	11	17	6299	TL	\$13,571	Exec Director of Technology
Contracted Services - Internet/Fiber Maintenance	199	5	11	101	11	17	6299	TL	\$13,571	Exec Director of Technology
Contracted Services - Internet/Fiber Maintenance	199	5		102			6299	TL	\$13,571	Exec Director of Technology
Contracted Services - Internet/Fiber Maintenance	199			105			6299	TL	\$13,571	Exec Director of Technology
Contracted Services - Internet/Fiber Maintenance	199	5		106			6299	TL	\$13,571	Exec Director of Technology
Contracted Services - Internet/Fiber Maintenance	199			107			6299	TL	\$13,571	Exec Director of Technology
Contracted Services - Internet/Fiber Maintenance Contracted Services - Internet/Fiber Maintenance	199 199	5 5		108 109			6299 6299	TL TL	\$13,571 \$13,571	Exec Director of Technology Exec Director of Technology
Contracted Services - Internet/Fiber Maintenance Contracted Services - Virtual Server Support	199	5		001			6299	TN	\$13,571	Exec Director of Technology
Contracted Services - Virtual Server Support				041			6299	TN	\$1,000	Exec Director of Technology
Contracted Services - Virtual Server Support	199	5		042			6299	TN	\$1,000	Exec Director of Technology
Contracted Services - Virtual Server Support	199	5	11	043	11	17	6299	TN	\$1,000	Exec Director of Technology
Contracted Services - Virtual Server Support	199	5	11	044	11	17	6299	TN	\$1,000	Exec Director of Technology
Contracted Services - Virtual Server Support	199	5		051			6299	TN	\$1,000	Exec Director of Technology
Contracted Services - Virtual Server Support		5		061			6299	TN	\$1,000	Exec Director of Technology
Contracted Services - Virtual Server Support		5		101			6299	TN	\$1,000	Exec Director of Technology
Contracted Services - Virtual Server Support Contracted Services - Virtual Server Support	199	5 5		102105			6299 6299	TN TN	\$1,000 \$1,000	Exec Director of Technology Exec Director of Technology
Contracted Services - Virtual Server Support				106			6299	TN	\$1,000	Exec Director of Technology
		_							72,300	

Account Title						ent	ager				
Centracided Services - Virtual Server's Support 199 5 11 107 11 17 1299 1N \$1,000 Ence Director of Technology				on	ization	ım Inte	t Man		bject		
Contracted Services - Virtual Server's Support 09 5 11 108 11 17 699 TN 5309 DESC Director of Technology Contracted Services - Virtual Server's Support 19 5 11 001 11 17 699 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 19 5 11 001 11 17 699 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 19 5 11 004 11 17 699 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 19 5 11 004 11 17 699 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 19 5 11 004 11 17 699 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 19 5 11 004 11 17 699 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 19 5 11 10 01 11 17 699 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 10 5 11 10 01 11 17 699 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 10 5 11 10 01 11 17 699 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 10 5 11 10 11 17 699 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 10 5 11 10 11 17 699 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 10 5 11 10 11 17 699 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 10 5 11 10 11 17 699 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 10 5 11 10 11 11 17 699 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 10 5 11 10 11 11 17 699 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 10 5 11 10 11 11 17 699 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 10 5 11 10 11 11 17 699 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 10 5 11 10 11 11 17 699 TP	Account Title	Fund	Year	Functi	Organ	Progra	Budge	Object	O-qns	Expenditure	Budget Manager
Contracted Services - Video Distribution Support Ontracted Services - Server Warranty Ontra	Contracted Services - Virtual Server Support	199	5	11	107	11			TN	\$1,000	Exec Director of Technology
Contracted Services - Video Distribution Support 199 5 11 001 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 041 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 041 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 041 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 061 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 061 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 061 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 061 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 061 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 061 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 061 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 061 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 061 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 061 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 061 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 061 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 061 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 061 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 061 11 17 6299 TP 5555 Contracted Services - Video Distribution Support 199 5 11 061 11 17 6299 TP 5555 Contracted Services - Vi	• •										• •
Seminated Services - Video Distribution Support 198 5 11 041 11 17 6299 71 5557 17 6557 18 6557 198 511 043 11 17 6299 72 5557 18 6557 18 6557 198 198 11 041 11 17 6299 72 5557 18 6557 18 6557 198 198 11 041 11 17 6299 72 6557 18	• •									1	• •
Contracted Services - Wideo Distribution Support 199 5 11 042 11 17 6299 TP 5557 Contracted Services - Wideo Distribution Support 199 5 11 061 11 17 6299 TP 5557 Contracted Services - Wideo Distribution Support 199 5 11 061 11 17 6299 TP 5557 Contracted Services - Wideo Distribution Support 199 5 11 061 11 17 6299 TP 5557 Contracted Services - Wideo Distribution Support 199 5 11 102 11 12 6299 TP 5557 Contracted Services - Wideo Distribution Support 199 5 11 102 11 12 6299 TP 5557 Contracted Services - Wideo Distribution Support 199 5 11 106 11 17 6299 TP 5557 Contracted Services - Wideo Distribution Support 199 5 11 106 11 17 6299 TP 5557 Contracted Services - Wideo Distribution Support 199 5 11 106 11 17 6299 TP 5557 Contracted Services - Wideo Distribution Support 199 5 11 106 11 17 6299 TP 5557 Contracted Services - Wideo Distribution Support 199 5 11 101 11 17 6299 TP 5557 Contracted Services - Wideo Distribution Support 199 5 11 101 11 17 6299 TP 5557 Contracted Services - Wideo Distribution Support 199 5 11 101 11 17 6299 TP 5557 Contracted Services - Server Warranty 199 5 11 101 11 17 6299 TP 5557 Contracted Services - Server Warranty 199 5 11 101 11 17 6299 TC 51,000 Contracted Services - Server Warranty 199 5 11 101 11 17 6299 TC 51,000 Contracted Services - Server Warranty 199 5 11 101 11 17 6299 TC 51,000 Contracted Services - Server Warranty 199 5 11 101 11 17 6299 TC 51,000 Contracted Services - Server Warranty 199 5 11 101 11 17 6299 TC 51,000 Contracted Services - Server Warranty 199 5 11 101 11 17 6299 TC 51,000 Contracted Services - Server Warranty 199 5 11 101 11 17 6299 TC 51,000 Contracted Services - Server Warranty 199 5 11 101 11 17 6299 TC 51,000 Contracted Services - Server Warranty 199 5 11 101 11 17 6299 TC 51,000 Contracted Services - Server Warranty 199 5 11 101 11 17 6299 TC 51,000 Contracted Services - Server Warranty 199 5 11 101 11 1	• • • • • • • • • • • • • • • • • • • •										• •
Contracted Services - Video Distribution Support 199 5 11 061 11 17 6299 TP SS57 Contracted Services - Video Distribution Support 199 5 11 1061 11 17 6299 TP SS57 Contracted Services - Video Distribution Support 199 5 11 102 11 17 6299 TP SS57 Contracted Services - Video Distribution Support 199 5 11 102 11 17 6299 TP SS57 Contracted Services - Video Distribution Support 199 5 11 102 11 17 6299 TP SS57 Contracted Services - Video Distribution Support 199 5 11 106 11 17 6299 TP SS57 Contracted Services - Video Distribution Support 199 5 11 106 11 17 6299 TP SS57 Contracted Services - Video Distribution Support 199 5 11 106 11 17 6299 TP SS57 Contracted Services - Video Distribution Support 199 5 11 1061 11 17 6299 TP SS57 Contracted Services - Video Distribution Support 199 5 11 1061 11 17 6299 TP SS57 Contracted Services - Video Distribution Support 199 5 11 1061 11 17 6299 TQ SS57 Contracted Services - Server Warranty 199 5 11 1061 11 17 6299 TQ SS57 Contracted Services - Server Warranty 199 5 11 1061 11 17 6299 TQ SS57 Contracted Services - Server Warranty 199 5 11 1061 11 17 6299 TQ SS57 Contracted Services - Server Warranty 199 5 11 1061 11 17 6299 TQ SS57 Contracted Services - Server Warranty 199 5 11 1061 11 17 6299 TQ SS57 Contracted Services - Server Warranty 199 5 11 1061 11 17 6299 TQ SS57 Contracted Services - Server Warranty 199 5 11 1061 11 17 6299 TQ SS57 Contracted Services - Server Warranty 199 5 11 1061 11 17 6299 TQ SS57 Contracted Services - Server Warranty 199 5 11 1061 11 17 6299 TQ SS57 Contracted Services - Server Warranty 199 5 11 1061 11 17 6299 TQ SS57 Contracted Services - Server Warranty 199 5 11 1061 11 17 6299 TQ SS57 Contracted Services - Server Warranty 199 5 11 1061 11 17 6299 TQ SS57 Contracted Services - Server Warranty 199 5 11 1061 11 17 6299 TQ SS57 Contracted Services - Server Warra	• • • • • • • • • • • • • • • • • • • •		5						TP		o.
Contracted Services - Video Distribution Support 199 5 11 051 11 17 6299 TP 5557 Exec Director of Technology Contracted Services - Video Distribution Support 199 5 11 101 11 17 6299 TP 5557 Exec Director of Technology Contracted Services - Video Distribution Support 199 5 11 1051 11 17 6299 TP 5557 Exec Director of Technology Contracted Services - Video Distribution Support 199 5 11 1051 11 17 6299 TP 5557 Exec Director of Technology Contracted Services - Video Distribution Support 199 5 11 1051 11 17 6299 TP 5557 Exec Director of Technology Contracted Services - Video Distribution Support 199 5 11 107 11 17 6299 TP 5557 Exec Director of Technology Contracted Services - Video Distribution Support 199 5 11 107 11 17 6299 TP 5557 Exec Director of Technology Contracted Services - Video Distribution Support 199 5 11 109 11 17 6299 TP 5557 Exec Director of Technology Contracted Services - Service Warranty 199 5 11 109 11 17 6299 TP 5557 Exec Director of Technology Contracted Services - Service Warranty 199 5 11 1041 11 17 6299 TC 1051 1051 11 17 6299 TC 1051	Contracted Services - Video Distribution Support	199	5	11	043	11	17	6299	TP	\$557	Exec Director of Technology
Contracted Services - Video Distribution Support 199 5 1 1 00 1 1 1 7 0299 TP Contracted Services - Video Distribution Support 199 5 1 1 102 1 1 7 0299 TP SS7 Esex Director of Technology Contracted Services - Video Distribution Support 199 5 1 1 102 1 1 7 0299 TP SS7 Esex Director of Technology Contracted Services - Video Distribution Support 199 5 1 1 106 1 1 7 0299 TP SS7 Esex Director of Technology Contracted Services - Video Distribution Support 199 5 1 1 106 1 1 7 0299 TP SS7 Esex Director of Technology Contracted Services - Video Distribution Support 199 5 1 1 108 1 1 7 0299 TP SS7 Esex Director of Technology Contracted Services - Video Distribution Support 199 5 1 1 108 1 1 7 0299 TP SS7 Esex Director of Technology Contracted Services - Video Distribution Support 199 5 1 1 001 1 1 7 0299 TP SS7 Esex Director of Technology Contracted Services - Video Distribution Support 199 5 1 1 001 1 1 7 0299 TP SS7 Esex Director of Technology Contracted Services - Server Warranty 199 5 1 1 001 1 1 7 0299 TO Contracted Services - Server Warranty 199 5 1 1 042 1 1 7 0299 TO Contracted Services - Server Warranty 199 5 1 1 041 1 1 7 0299 TO Contracted Services - Server Warranty 199 5 1 1 041 1 1 7 0299 TO Contracted Services - Server Warranty 199 5 1 1 041 1 1 7 0299 TO Contracted Services - Server Warranty 199 5 1 1 051 1 1 7 0299 TO Contracted Services - Server Warranty 199 5 1 1 051 1 1 7 0299 TO Contracted Services - Server Warranty 199 5 1 1 051 1 1 7 0299 TO Contracted Services - Server Warranty 199 5 1 1 051 1 1 7 0299 TO Contracted Services - Server Warranty 199 5 1 1 051 1 1 7 0299 TO Contracted Services - Server Warranty 199 5 1 1 051 1 1 7 0299 TO Contracted Services - Server Warranty 199 5 1 1 051 1 1 7 0299 TO Contracted Services - Server Warranty 199 5 1 1 051 1 1 7 0299 TO Contracted Services - Server Warranty 199 5 1 1 051 1 1 7 0299 TO Contracted Services - Server Warranty 199 5 1 1 051 1 1 7 0299 TO Contracted Services - Server Warranty 199 5 1 1 051 1 1 7 0299 TO Contracted Services - Server Warranty 19										l :	
Contracted Services - Video Distribution Support 199 5 11 101 11 17 6299 TP 5537 Exec Director of Technology Contracted Services - Video Distribution Support 199 5 11 105 11 17 6299 TP 5537 Exec Director of Technology Contracted Services - Video Distribution Support 199 5 11 106 11 17 6299 TP 5537 Exec Director of Technology Contracted Services - Video Distribution Support 199 5 11 107 11 17 6299 TP 5537 Exec Director of Technology Contracted Services - Video Distribution Support 199 5 11 108 11 17 6299 TP 5537 Exec Director of Technology Contracted Services - Video Distribution Support 199 5 11 109 11 17 6299 TP 5537 Exec Director of Technology Contracted Services - Service Warranty 199 5 11 109 11 17 6299 TQ 5330 Exec Director of Technology Contracted Services - Service Warranty 199 5 11 104 11 17 6299 TQ 5300 Exec Director of Technology Contracted Services - Service Warranty 199 5 11 104 11 17 6299 TQ 5300 Exec Director of Technology Contracted Services - Service Warranty 199 5 11 104 11 17 6299 TQ 5300 Exec Director of Technology Contracted Services - Service Warranty 199 5 11 105 11 17 6299 TQ 5300 Exec Director of Technology Contracted Services - Service Warranty 199 5 11 105 11 17 6299 TQ 5300 Exec Director of Technology Contracted Services - Service Warranty 199 5 11 105 11 17 6299 TQ 5300 Exec Director of Technology Contracted Services - Service Warranty 199 5 11 105 11 17 6299 TQ 5300 Exec Director of Technology Contracted Services - Service Warranty 199 5 11 105 11 17 6299 TQ 5300 Exec Director of Technology Contracted Services - Service Warranty 199 5 11 105 11 17 6299 TQ 5300 Exec Director of Technology Contracted Services - Service Warranty 199 5 11 105 11 17 6299 TQ 5300 Exec Director of Technology Contracted Services - Service Warranty 199 5 11 105 11 17 6299 TQ 5300 Exec Director of Technology Contracted Services - Service Warranty 199 5 11 107 11 17 6299 TQ 5300 Exec Director of Technology Contracted Services - Service Warranty 199 5 11 107 11 17 6299 TQ 5300 Exec Director of Technology Contra	• •									l :	
Contracted Services - Video Distribution Support 199 5 11 102 11 17 6299 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 199 5 11 106 11 17 6299 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 199 5 11 106 11 17 6299 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 199 5 11 108 11 17 6299 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 199 5 11 108 11 17 6299 TP 5357 Exec Director of Technology Contracted Services - Video Distribution Support 199 5 11 106 11 17 6299 TC 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 041 11 17 6299 TC 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 041 11 17 6299 TC 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 041 11 17 6299 TC 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 041 11 17 6299 TC 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 061 11 17 6299 TC 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 061 11 17 6299 TC 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 061 11 17 6299 TC 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 061 11 17 6299 TC 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 061 11 17 6299 TC 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 061 11 17 6299 TC 51,000 Exec Director of Technology Contracted Services - Server Warrant	• •									l :	• •
Contracted Services - Video Distribution Support 199 5 11 105 11 17 6299 TP SS57 Excel Director of Technology Contracted Services - Video Distribution Support 199 5 11 106 11 17 6299 TP SS57 Excel Director of Technology Contracted Services - Video Distribution Support 199 5 11 108 11 17 6299 TP SS57 Excel Director of Technology Contracted Services - Video Distribution Support 199 5 11 109 11 17 6299 TP SS57 Excel Director of Technology Contracted Services - Service Warranty 199 5 11 001 11 17 6299 TQ SS57 Excel Director of Technology Contracted Services - Service Warranty 199 5 11 042 11 17 6299 TQ SS57 Excel Director of Technology Contracted Services - Service Warranty 199 5 11 042 11 17 6299 TQ SS57 Excel Director of Technology Contracted Services - Service Warranty 199 5 11 061 11 17 6299 TQ SS57 Excel Director of Technology Contracted Services - Service Warranty 199 5 11 061 11 17 6299 TQ SS57 Excel Director of Technology Contracted Services - Service Warranty 199 5 11 061 11 17 6299 TQ SS57 Excel Director of Technology Contracted Services - Service Warranty 199 5 11 061 11 17 6299 TQ SS57 Excel Director of Technology Contracted Services - Service Warranty 199 5 11 106 11 11 7 6299 TQ SS57 Excel Director of Technology Contracted Services - Service Warranty 199 5 11 106 11 11 7 6299 TQ SS57 Excel Director of Technology Contracted Services - Service Warranty 199 5 11 106 11 11 7 6299 TQ SS57 Excel Director of Technology Contracted Services - Service Warranty 199 5 11 107 11 17 6299 TQ SS57 Excel Director of Technology Contracted Services - Service Warranty 199 5 11 107 11 17 6299 TQ SS57 Excel Director of Technology Contracted Services - Service Warranty 199 5 11 107 11 17 6299 TQ SS57 Excel Director of Technology Contracted Services - Service Warranty 199 5 11 106 11 11 7 6299 TQ SS57 Excel Director of Technology Contracted Services - Service Warranty 199 5 11 106 11 11 7 6299 TQ SS57 Excel Director of Technology Contracted Services - Service Warranty 199 5 11 104 11 11	• •									l :	• •
Contracted Services - Video Distribution Support 199 5 11 108 11 17 6299 TP 5557 Sec Director of Technology Contracted Services - Video Distribution Support 199 5 11 109 11 17 6299 TP 5557 Sec Director of Technology Contracted Services - Service Warranty 199 5 11 001 11 17 6299 TQ 51,000 Sec Director of Technology Contracted Services - Service Warranty 199 5 11 041 11 7 6299 TQ 51,000 Sec Director of Technology Contracted Services - Service Warranty 199 5 11 041 11 7 6299 TQ 51,000 Sec Director of Technology Contracted Services - Service Warranty 199 5 11 041 11 7 6299 TQ 51,000 Sec Director of Technology Contracted Services - Service Warranty 199 5 11 041 11 7 6299 TQ 51,000 Sec Director of Technology Contracted Services - Service Warranty 199 5 11 061 11 7 6299 TQ 51,000 Sec Director of Technology Contracted Services - Service Warranty 199 5 11 061 11 7 6299 TQ 51,000 Sec Director of Technology Contracted Services - Service Warranty 199 5 11 061 11 7 6299 TQ 51,000 Sec Director of Technology Contracted Services - Service Warranty 199 5 11 061 11 7 6299 TQ 51,000 Sec Director of Technology Contracted Services - Service Warranty 199 5 11 061 11 7 6299 TQ 51,000 Sec Director of Technology Contracted Services - Service Warranty 199 5 11 061 11 7 6299 TQ 51,000 Sec Director of Technology Contracted Services - Service Warranty 199 5 11 061 11 7 6299 TQ 51,000 Sec Director of Technology Contracted Services - Service Warranty 199 5 11 061 11 7 6299 TQ 51,000 Sec Director of Technology Contracted Services - Service Warranty 199 5 11 061 11 7 6299 TQ 51,000 Sec Director of Technology Sec Director of Technology Sec Director of Technology Sec Director of Technology Se										· ·	o.
Contracted Services - Vadeo Distribution Support 199 5 11 109 11 17 6299 TP 5557 Sec Director of Technology Contracted Services - Server Warranty 199 5 11 004 11 17 6299 TQ 5100 51000 Sec Director of Technology Contracted Services - Server Warranty 199 5 11 004 11 17 6299 TQ 51,000 Sec Director of Technology Contracted Services - Server Warranty 199 5 11 004 11 17 6299 TQ 51,000 Sec Director of Technology Contracted Services - Server Warranty 199 5 11 004 11 17 6299 TQ 51,000 Sec Director of Technology Contracted Services - Server Warranty 199 5 11 061 11 17 6299 TQ 51,000 Sec Director of Technology Contracted Services - Server Warranty 199 5 11 061 11 17 6299 TQ 51,000 Sec Director of Technology Contracted Services - Server Warranty 199 5 11 061 11 17 6299 TQ 51,000 Sec Director of Technology Contracted Services - Server Warranty 199 5 11 102 11 17 6299 TQ 51,000 Sec Director of Technology Contracted Services - Server Warranty 199 5 11 106 11 17 6299 TQ 51,000 Sec Director of Technology Contracted Services - Server Warranty 199 5 11 106 11 17 6299 TQ 51,000 Sec Director of Technology Contracted Services - Server Warranty 199 5 11 106 11 17 6299 TQ 51,000 Sec Director of Technology Sec Director of Technology Sec Director Services Server Warranty 199 5 11 107 11 17 6299 TQ 51,000 Sec Director of Technology Sec Director Services Server Warranty 199 5 11 107 11 17 6299 TQ 51,000 Sec Director of Technology Sec Director	Contracted Services - Video Distribution Support	199	5	11	106	11	17	6299	TP	\$557	Exec Director of Technology
Contracted Services - Video Distribution Support 199 5 11 109 11 17 6299 TQ 510 001 11 17 6299 TQ 510 002 TQ 510 002 TQ 510 003 TQ 5	• • • • • • • • • • • • • • • • • • • •									l :	• •
Contracted Services - Server Warranty	• • • • • • • • • • • • • • • • • • • •										• •
Contracted Services - Server Warranty 199 5 11 042 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 043 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 043 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 051 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 061 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 1001 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 1001 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 1005 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 1005 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 1007 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 1007 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 1007 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 1001 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 1001 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 001 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 002 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 7 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 7 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 7 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 7 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199	• • • • • • • • • • • • • • • • • • • •										• •
Contracted Services - Server Warranty	•										o.
Contracted Services - Server Warranty	•								-	· '	0,
Contracted Services - Server Warranty	•	199	5								
Contracted Services - Server Warranty	Contracted Services - Server Warranty	199	5	11	044	11	17	6299	TQ	\$1,000	Exec Director of Technology
Contracted Services - Server Warranty 199 5 11 101 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 102 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 105 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 107 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 107 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 108 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 109 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 001 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 004 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 051 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 051 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 1061 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 1061 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 1061 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 107 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 107 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 107 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 107 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5	Contracted Services - Server Warranty	199	5	11	051	11	17	6299	TQ	\$1,000	Exec Director of Technology
Contracted Services - Server Warranty	•										• •
Contracted Services - Server Warranty 199 5 11 105 11 17 6299 TC Contracted Services - Server Warranty 199 5 11 106 11 17 6299 TC S1,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 107 11 17 6299 TC S1,000 Exe Director of Technology Contracted Services - Server Warranty 199 5 11 108 11 17 6299 TC S1,000 Exe Director of Technology Contracted Services - Server Warranty 199 5 11 108 11 17 6299 TC S1,000 Exe Director of Technology Contracted Services - Switch Warranty 199 5 11 001 11 17 6299 TR S7,200 Exe Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 17 6299 TR S7,200 Exe Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 17 6299 TR S7,200 Exe Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 17 6299 TR S7,200 Exe Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 17 6299 TR S7,200 Exe Director of Technology Contracted Services - Switch Warranty 199 5 11 061 11 17 6299 TR S7,200 Exe Director of Technology Contracted Services - Switch Warranty 199 5 11 061 11 17 6299 TR S7,200 Exe Director of Technology Contracted Services - Switch Warranty 199 5 11 102 11 17 6299 TR S7,200 Exe Director of Technology Contracted Services - Switch Warranty 199 5 11 106 11 17 6299 TR S7,200 Exe Director of Technology Contracted Services - Switch Warranty 199 5 11 106 11 17 6299 TR S7,200 Exe Director of Technology Contracted Services - Switch Warranty 199 5 11 107 11 17 6299 TR S7,200 Exe Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR S7,200 Exe Director of Technology Contracted Services - Switch Warranty 199 5 11 107 11 17 6299 TR S7,200 Exe Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TU S1,100 Exe Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU S1,100 Exe Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU S1,100 Exe Director of Technology Contracted Ser	•										• •
Contracted Services - Server Warranty 199 5 11 106 11 17 6299 TQ \$1,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 107 11 17 6299 TQ \$1,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 108 11 17 6299 TQ \$1,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 109 11 17 6299 TQ \$1,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 061 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 061 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 061 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 105 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 105 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 106 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 107 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 629	•									1	o.
Contracted Services - Server Warranty 199 5 11 108 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Server Warranty 199 5 11 108 11 17 6299 TQ 51,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 043 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 043 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 051 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 051 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 051 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 051 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 101 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 1051 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 1051 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 1051 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 1051 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 1051 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 1051 11 17 6299 TR 57,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 1051 11 17 6299 TV 51,000 Exec Director of Technology Contracted Services - Cohesity 199 5 11 1051 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 1051	•										
Contracted Services - Server Warranty 199 5 11 108 11 17 6299 TQ \$1,000 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 001 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 042 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 043 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 76 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 76 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 051 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 105 11 11 76 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 102 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 102 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 105 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 106 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 106 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 107 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TW \$7,200 Exec Director of Technology Contracted Services - Cohesity 199 5 11 104 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 107 11 17 6299 TU \$1,100	•										
Contracted Services - Switch Warranty 199 5 11 001 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 042 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 043 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 043 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 043 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 051 11 76 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 061 11 76 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 1021 11 76 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 1021 11 76 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 105 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 105 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 105 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 107 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TW \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 107 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 107 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 107 11 17 6299 TU \$1,100 Exec Director	•										
Contracted Services - Switch Warranty 199 5 11 041 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 043 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 043 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 041 11 76 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 061 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 061 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 101 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 102 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 102 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 105 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 107 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 107 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR \$7,200 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 105 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 105 11 17 6299 TU \$1,100 Exec Director of	Contracted Services - Server Warranty	199	5	11	109	11	17	6299	TQ	\$1,000	
Contracted Services - Switch Warranty 199 5 11 042 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 043 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 051 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 061 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 101 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 102 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 105 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 105 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 107 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TW 57,200 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 01 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 01 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU 51,100 Exec Director of Technolo	Contracted Services - Switch Warranty	199	5	11	001	11	17	6299	TR	\$7,200	Exec Director of Technology
Contracted Services - Switch Warranty 199 5 11 043 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 061 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 061 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 101 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 101 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 101 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 106 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 106 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 101 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 101 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU 51,100 Exec Director of Technology Co										1	
Contracted Services - Switch Warranty 199 5 11 051 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 061 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 102 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 102 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 102 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 105 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 105 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 107 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Cohesity 199 5 11 001 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Cohesity 199 5 11 001 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 061 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 106 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 106 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 107 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 107 11 17 6299 TU 51,100 Exec Director of Technology Contracte											
Contracted Services - Switch Warranty 199 5 11 051 11 17 6299 TR Contracted Services - Switch Warranty 199 5 11 061 11 17 6299 TR S7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 101 11 17 6299 TR S7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 102 11 17 6299 TR S7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 102 11 17 6299 TR S7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 102 11 17 6299 TR S7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR S7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR S7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR S7,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR S7,200 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TR S7,200 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 051 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 051 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU	·										
Contracted Services - Switch Warranty 199 5 11 061 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 102 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 102 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 106 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 106 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 107 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Cohesity 199 5 11 001 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU 51,100 Exec Director of Technology Exec Director of Technology Contracted Services - Cohesity 199 5 11 051 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 051 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 105 11 17 6299 TU 51,100 Exec Director of Technology Exec Director of Technology Contracted Services - Cohesity 199 5 11 105 11 17 6299 TU 51,100 Exec Director of Technology Exec Director of Technology Contracted Services - Cohesity 199 5 11 105 11 17 6299 TU 51,100 Exec Director of Technology Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU 51,100 Exec Director of Technology Exec Director of Technology Exec Director of Technology Exec Director of Technology Exec Director of Tec	· · · · · · · · · · · · · · · · · · ·										· ·
Contracted Services - Switch Warranty 199 5 11 101 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 102 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 105 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 106 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 101 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Cohesity 199 5 11 001 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Cohesity 199 5 11 001 11 17 6299 TR 57,200 Exec Director of Technology Exec Director of Technology Contracted Services - Cohesity 199 5 11 001 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 001 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 102 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 102 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 102 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 102 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11											
Contracted Services - Switch Warranty 199 5 11 105 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 106 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 109 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Cohesity 199 5 11 001 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Cohesity 199 5 11 001 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 051 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 051 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 061 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 102 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 105 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 105 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 105 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 107 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU 51,100 Exec Director of Technol											o.
Contracted Services - Switch Warranty 199 5 11 106 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 109 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Cohesity 199 5 11 001 11 17 6299 TU Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU Contracted Services - Cohesity 199 5 11 042 11 17 6299 TU Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU Contracted Services - Cohesity 199 5 11 051 11 17 6299 TU Contracted Services - Cohesity 199 5 11 061 11 17 6299 TU Contracted Services - Cohesity 199 5 11 061 11 17 6299 TU Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU Contracted Services - Cohesity 199 5 11 102 11 17 6299 TU Sontracted Services - Cohesity 199 5 11 101 11 17 6299 TU Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU Sontracted Services - Cohesity 199 5 11 101 11 17 6299 TU Sontracted Services - Cohesity 199 5 11 108 11 17 6299 TU Sontracted Services - Cohesity 199 5 11 108 11 17 6299 TU Sontracted Services - Cohesity 199 5 11 108 11 17 6299 TU Sontracted Services - Cohesity 199 5 11 108 11 17 6299 TU Sontracted Services - Cohesity 199 5 11 108 11 17 6299 TU Sontracted Services - Cohesity 199 5 11 109 11 17 6299 TU Sontracted Services - Cohesity 199 5 11 109 11 17 6299 TU Sontracted Services - Cohesity 199 5 11 109 11 17 6299 TU Sontracted Services - Cohesity 199 5 11 109 11 17 6299 TU Sontracted Services - Cohesity 199 5 11 109 11 17 6299 TU Sontracted Ser	Contracted Services - Switch Warranty	199	5	11	102	11	17	6299	TR	\$7,200	Exec Director of Technology
Contracted Services - Switch Warranty 199 5 11 107 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 108 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Switch Warranty 199 5 11 109 11 17 6299 TR 57,200 Exec Director of Technology Contracted Services - Cohesity 199 5 11 001 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 042 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 044 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 051 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 061 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 102 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 105 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 106 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 107 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU 51,100 Exec Director of Technology Contracted Services - DataCove 199 5 11 101 11 17 6299 TV 5430 Exec Director of Technology Contracted Services - DataCove 199 5 11 104 11 17 6299 TV 5430 Exec Director of Technology Contracted Se	Contracted Services - Switch Warranty	199							TR	\$7,200	
Contracted Services - Switch Warranty 199	· ·										
Contracted Services - Switch Warranty 199 5 11 109 11 17 6299 TR Contracted Services - Cohesity 199 5 11 001 11 17 6299 TU Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU Contracted Services - Cohesity 199 5 11 042 11 17 6299 TU Contracted Services - Cohesity 199 5 11 043 11 17 6299 TU Contracted Services - Cohesity 199 5 11 044 11 17 6299 TU Contracted Services - Cohesity 199 5 11 044 11 17 6299 TU Contracted Services - Cohesity 199 5 11 041 11 17 6299 TU Contracted Services - Cohesity 199 5 11 061 11 17 6299 TU Contracted Services - Cohesity 199 5 11 061 11 17 6299 TU Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU Contracted Services - Cohesity 199 5 11 102 11 17 6299 TU Contracted Services - Cohesity 199 5 11 102 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 102 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 102 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 106 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 106 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 106 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 107 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 101 11 17 6299 TU S1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 101 11 17 6299 TV S430 Exec Director of Technology Contracted Services - DataCove 199 5 11 104 11 1	·										o.
Contracted Services - Cohesity	·										O,
Contracted Services - Cohesity	·										• •
Contracted Services - Cohesity Contracted Services - DataCove										1	o.
Contracted Services - Cohesity Contracted Services - DataCove	Contracted Services - Cohesity	199	5	11	042	11	17	6299	TU	\$1,100	Exec Director of Technology
Contracted Services - Cohesity Contracted Services - DataCove	Contracted Services - Cohesity	199	5	11	043	11	17	6299	TU	\$1,100	Exec Director of Technology
Contracted Services - Cohesity Contracted Services - DataCove	,										• •
Contracted Services - Cohesity Contracted Services - DataCove	,										• •
Contracted Services - Cohesity 199 5 11 102 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 106 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 106 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 109 11 17 6299 TU \$1,100 Exec Director of Technology Exec	,										• •
Contracted Services - Cohesity 199 5 11 105 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 107 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 109 11 17 6299 TU \$1,100 Exec Director of Technology Exec Director of Technology Contracted Services - DataCove 199 5 11 041 11 17 6299 TV \$430 Exec Director of Technology Exec D	•									1	o.
Contracted Services - Cohesity 199 5 11 106 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 109 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 109 11 17 6299 TU \$1,100 Exec Director of Technology Exec Director of Technology Contracted Services - DataCove 199 5 11 041 11 17 6299 TV \$430 Exec Director of Technology E											
Contracted Services - Cohesity 199 5 11 108 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - Cohesity 199 5 11 109 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - DataCove 199 5 11 001 11 17 6299 TV \$430 Exec Director of Technology Contracted Services - DataCove 199 5 11 041 11 17 6299 TV \$430 Exec Director of Technology Contracted Services - DataCove 199 5 11 042 11 17 6299 TV \$430 Exec Director of Technology	·										
Contracted Services - Cohesity 199 5 11 109 11 17 6299 TU \$1,100 Exec Director of Technology Contracted Services - DataCove 199 5 11 001 11 17 6299 TV \$430 Exec Director of Technology Contracted Services - DataCove 199 5 11 041 11 17 6299 TV \$430 Exec Director of Technology Contracted Services - DataCove 199 5 11 042 11 17 6299 TV \$430 Exec Director of Technology	Contracted Services - Cohesity	199	5	11	107	11	17	6299	TU	\$1,100	Exec Director of Technology
Contracted Services - DataCove 199 5 11 001 11 17 6299 TV \$430 Exec Director of Technology Contracted Services - DataCove 199 5 11 041 11 17 6299 TV \$430 Exec Director of Technology Contracted Services - DataCove 199 5 11 042 11 17 6299 TV \$430 Exec Director of Technology Exec Director of Technology	, and the second	199									• •
Contracted Services - DataCove 199 5 11 041 11 17 6299 TV \$430 Exec Director of Technology Contracted Services - DataCove 199 5 11 042 11 17 6299 TV \$430 Exec Director of Technology	,									1	• •
Contracted Services - DataCove 199 5 11 042 11 17 6299 TV \$430 Exec Director of Technology										1	o.
										1	
	Contracted Services - DataCove Contracted Services - DataCove							6299		1	<u>.</u> ,

				_	ent	ager				
			ion	Organization	Program Intent	et Manager	++	Sub-Object		
Account Title	Fund	Year	Function	Orgar	Progr	Budget	Object	Sub-C	Expenditure	Budget Manager
Contracted Services - DataCove	199	5	11	044	11	17	6299	TV	\$430	Exec Director of Technology
Contracted Services - DataCove	199	5		051			6299	TV	\$430	Exec Director of Technology
Contracted Services - DataCove	199	5		061			6299	TV	\$430	Exec Director of Technology
Contracted Services - DataCove	199	5		101			6299	TV TV	\$430	Exec Director of Technology
Contracted Services - DataCove Contracted Services - DataCove	199 199	5 5		102 105			6299 6299	TV	\$430 \$430	Exec Director of Technology Exec Director of Technology
Contracted Services - DataCove Contracted Services - DataCove	199	5		106			6299	TV	\$430	Exec Director of Technology
Contracted Services - DataCove	199	5		107			6299	TV	\$430	Exec Director of Technology
Contracted Services - DataCove	199	5	11	108	11	17	6299	TV	\$430	Exec Director of Technology
Contracted Services - DataCove	199	5	11	109	11	17	6299	TV	\$430	Exec Director of Technology
Contracted Services - Communities in School	199	5	11	001	30	21	6299	Q1	\$56,000	Asst Supt Administration
Contracted Services - Communities in School	199	5		041			6299	Q1	\$28,000	Asst Supt Administration
Contracted Services - Communities in School	199	5		042		21	6299	Q1	\$28,000	Asst Supt Administration
Contracted Services - Communities in School	199	5		043		21	6299	Q1	\$28,000	Asst Supt Administration
Contracted Services - Communities in School Contracted Services - Communities in School	199 199	5 5		051 101		21	6299 6299	Q1 Q1	\$28,000	Asst Supt Administration
Contracted Services - Communities in School Contracted Services - Communities in School	199	5		101		21 21	6299	Q1	\$28,000 \$28,000	Asst Supt Administration Asst Supt Administration
Contracted Services - Communities in School		5		106		21	6299	Q1	\$28,000	Asst Supt Administration
Contracted Services - Communities in School				108			6299	Q1	\$28,000	Asst Supt Administration
									, ,,,,,,,	Total 24/25
Instruction Professional/Contracted Services Subtotal - 6200										\$1,800,647
										% of Budget
									1	1.28%
Textbooks - DHS - Bilingual	199	5		001		01	6321	00	\$500	Principal - Dickinson High School
Reading Materials - DHS	199	5		001			6329	00	\$6,000	Principal - Dickinson High School
Reading Materials - DALC	199	5		001		09	6329	00	\$100	Principal - DCC/DALC
Reading Materials - DCC	199	5		009		09	6329	00	\$200	Principal - DCC/DALC
Reading Materials - Lobit Middle School Reading Materials - Lobit Elementary	199 199	5 5		044 102			6329 6329	00	\$200 \$1,000	Principal - Lobit Middle School Principal - Lobit Elementary
Reading Materials - Eosit Elementary Reading Materials - Bay Colony	199	5		107			6329	00	\$1,000	Principal - Bay Colony Elementary
Reading Materials - DHS - Bilingual	199	5		001			6329	00	\$750	Principal - Dickinson High School
Reading Materials - Special Programs	199	5		001		18	6329	00	\$20	Exec Director of Special Programs
Reading Materials - Special Programs	199	5		041		18	6329	00	\$19	Exec Director of Special Programs
Reading Materials - Special Programs	199	5	11	042	23	18	6329	00	\$20	Exec Director of Special Programs
Reading Materials - Special Programs	199	5	11	043	23	18	6329	00	\$20	Exec Director of Special Programs
Reading Materials - Special Programs	199	5		044			6329	00	\$20	Exec Director of Special Programs
Reading Materials - Special Programs	199	5		051	23	18	6329	00	\$20	Exec Director of Special Programs
Reading Materials - Special Programs	199	5		061		18	6329	00	\$20	Exec Director of Special Programs
Reading Materials - Special Programs	199	5		101			6329	00	\$20	Exec Director of Special Programs
Reading Materials - Special Programs	199	5		102			6329	00	\$20	Exec Director of Special Programs
Reading Materials - Special Programs Reading Materials - Special Programs	199 199	5 5		105 106			6329 6329	00	\$20 \$20	Exec Director of Special Programs Exec Director of Special Programs
Reading Materials - Special Programs	199	5		107			6329	00	\$20	Exec Director of Special Programs
Reading Materials - Special Programs	199	5		108		18	6329	00	\$20	Exec Director of Special Programs
Reading Materials - Special Programs	199	5		109		18	6329	00	\$20	Exec Director of Special Programs
Reading Materials - STEAM Academy	199	5	11	041	11	33	6329	СН	\$500	Deputy Supt Educational Services
Reading Materials - STEAM Academy	199	5	11	042	11	33	6329	СН	\$250	Deputy Supt Educational Services
Reading Materials - STEAM Academy	199	5	11	043	11	33	6329	CH	\$250	Deputy Supt Educational Services
Reading Materials - STEAM Academy	199	5	11	044	11	33	6329	СН	\$250	Deputy Supt Educational Services
Reading Materials - STEAM Academy	199	5		051			6329	CH	\$500	Deputy Supt Educational Services
Reading Materials - STEAM Academy		5		061			6329	CH	\$500	Deputy Supt Educational Services
Reading Materials - DHS - Academic Decathlon	199	5		001			6329	EQ	\$190	Principal - Dickinson High School
Testing Materials - DHS	199	5		001			6339	00	\$2,001	Principal - Dickinson High School
Testing Materials - McAdams JH Testing Materials - Kranz JH	199 199	5 5		041 051			6339 6339	00	\$500 \$1,000	Principal - McAdams Junior High Principal - Kranz Junior High
Testing Materials - Nail 2 Jii Testing Materials - Dickinson JH	199	5		061			6339	00	\$1,000	Principal - Rianz Juniol Filgh
Testing Materials - Dickinson in	199	5		001			6339	00	\$40,764	Deputy Supt Educational Services
Testing Materials - Curriculum	199	5		001			6339	00	\$10,040	Deputy Supt Educational Services
Testing Materials - Special Programs	199	5		105			6339	00	\$1,000	Exec Director of Special Programs
Inventory - DHS - Fine Arts	199	5		001			6398	00	\$500	Director of Fine Arts
Inventory - DHS - CTE	199	5	11	001	22	12	6398	00	\$35,000	Director of Career Technical Ed
Inventory - Barber Middle School	199			043			6398	00	\$500	Principal - Barber Middle School
Inventory - Kranz JH	199	5	11	051	11	34	6398	00	\$4,000	Principal - Kranz Junior High

				_	ent	ager				
			lon	Organization	am Intent	t Manager	_	bject		
Account Title	Fund	Year	Function	Organ	Program	Budget	Object	Sub-Object	Expenditure	Budget Manager
Inventory - Dickinson JH	199	5	11	061		38	6398	00	\$2,500	Principal - Dickinson Junior High
Inventory - Lobit Elementary	199	5		102			6398	00	\$500	Principal - Lobit Elementary
Inventory - Special Programs	199 199	5 5		001 105		18	6398 6398	00	\$950 \$850	Exec Director of Special Programs
Inventory - Special Programs Inventory - Reserve	199	5		001			6398	00	\$20,000	Exec Director of Special Programs Superintendent
Inventory - Reserve - Fine Arts	199	5		001			6398	B1	\$80,000	Superintendent
Inventory - Technology Refresh - District (Superintendent Approved)	199	5		001		37	6398	IT	\$450,000	Deputy Supt Business & Operations
Inventory - Technology Damaged/Lost/Stolen	199	5	11	001	11	37	6398	TC	\$5,000	Deputy Supt Business & Operations
Inventory - Technology Replacement	199	5	11	001	11	37	6398	TI	\$58,440	Deputy Supt Business & Operations
Inventory - Technology Replacement	199	5		001		37	6398	TI	\$645	Deputy Supt Business & Operations
Inventory - Technology Replacement	199	5		009		37	6398	TI	\$1,110	Deputy Supt Business & Operations
Inventory - Technology Replacement	199	5		041 042			6398 6398	TI TI	\$13,815	Deputy Supt Business & Operations
Inventory - Technology Replacement Inventory - Technology Replacement	199 199	5 5		042			6398	TI	\$8,865 \$8,985	Deputy Supt Business & Operations Deputy Supt Business & Operations
Inventory - Technology Replacement	199	5		043			6398	TI	\$10,200	Deputy Supt Business & Operations Deputy Supt Business & Operations
Inventory - Technology Replacement	199	5		051			6398	TI	\$13,995	Deputy Supt Business & Operations
Inventory - Technology Replacement	199	5	11	061	11	37	6398	TI	\$15,495	Deputy Supt Business & Operations
Inventory - Technology Replacement	199	5	11	101	11	37	6398	TI	\$7,935	Deputy Supt Business & Operations
Inventory - Technology Replacement	199	5	11	102	11	37	6398	TI	\$12,135	Deputy Supt Business & Operations
Inventory - Technology Replacement	199	5		105			6398	TI	\$7,905	Deputy Supt Business & Operations
Inventory - Technology Replacement	199	5		106			6398	TI	\$9,330	Deputy Supt Business & Operations
Inventory - Technology Replacement	199	5		107			6398	TI	\$7,455	Deputy Supt Business & Operations
Inventory - Technology Replacement	199 199	5 5		108			6398 6398	TI TI	\$7,590 \$8,295	Deputy Supt Business & Operations
Inventory - Technology Replacement Supplies - DHS	199	5		109 001			6399	00	\$128,207	Deputy Supt Business & Operations Principal - Dickinson High School
Supplies - Fine Arts	199	5		001			6399	00	\$3,000	Director of Fine Arts
Supplies - DHS - CTE	199	5		001			6399	00	\$35,000	Director of Career Technical Ed
Supplies - DALC	199	5	11	001	29	09	6399	00	\$9,720	Principal - DCC/DALC
Supplies - DCC	199	5	11	009	26	09	6399	00	\$10,284	Principal - DCC/DALC
Software/License - Thinkwave	199	5	11	010	28	09	6399	00	\$233	Principal - DCC/DALC
Software/License - Thinkwave	199	5		011		09	6399	00	\$233	Principal - DCC/DALC
Software/License - Thinkwave	199	5		012		09	6399	00	\$233	Principal - DCC/DALC
Supplies - McAdams JH	199	5		041		02	6399	00	\$40,477	Principal - McAdams Junior High
Supplies - Dunbar Middle School Supplies - Dunbar Middle School - SPED	199 199	5 5		042 042		03 03	6399 6399	00	\$13,299 \$170	Principal - Dunbar Middle School Principal - Dunbar Middle School
Supplies - Barber Middle School	199	5		042		08	6399	00	\$17,040	Principal - Barber Middle School
Supplies - Lobit Middle School	199					15	6399	00		Principal - Lobit Middle School
Supplies - Kranz JH	199	5		051			6399	00		Principal - Kranz Junior High
Supplies - Dickinson JH	199	5	11	061	11	38	6399	00	\$44,246	Principal - Dickinson Junior High
Supplies - K. E. Little	199	5	11	101	11	04	6399	00	\$11,115	Principal - K. E. Little Elementary
Supplies - K. E. Little Gifted/Talented				101			6399	00		Principal - K. E. Little Elementary
Supplies - Lobit Elementary	199			102			6399	00	\$18,550	Principal - Lobit Elementary
Supplies - Lobit Elementary Gifted/Talented	199	5		102			6399	00	\$500	Principal - Lobit Elementary
Supplies - Silbernagel Supplies - Silbernagel		5		105105			6399 6399	00	\$12,101 \$500	Principal - Silbernagel Elementary Principal - Silbernagel Elementary
Supplies - Hughes Rd	199	5		106			6399	00	\$13,926	Principal - Hughes Rd Elementary
Supplies - Bay Colony	199	5		107			6399	00	\$7,850	Principal - Bay Colony Elementary
Supplies - Bay Colony Gifted/Talented	199	5		107			6399	00	\$1,304	Principal - Bay Colony Elementary
Supplies - San Leon	199	5	11	108	11	40	6399	00	\$15,448	Principal - San Leon Elementary
Supplies - Calder Rd	199	5	11	109	11	32	6399	00	\$11,000	Principal - Calder Rd Elementary
Software/Licenses - Summit K-12		5		001			6399	00	\$1,870	Deputy Supt Educational Services
Software/Licenses - Summit K-12				041			6399	00	\$1,870	Deputy Supt Educational Services
Software/Licenses - Summit K-12	199			042			6399	00	\$1,872	Deputy Supt Educational Services
Software/Licenses - Summit K-12				043			6399	00	\$1,870	Deputy Supt Educational Services
Software/Licenses - Summit K-12 Software/Licenses - Summit K-12	199 199	5 5		044 051		14 14	6399 6399	00	\$1,870 \$1,870	Deputy Supt Educational Services Deputy Supt Educational Services
Software/Licenses - Summit K-12 Software/Licenses - Summit K-12	199	5		061		14	6399	00	\$1,870 \$1,870	Deputy Supt Educational Services Deputy Supt Educational Services
Software/Licenses - Summit K-12	199	5		101			6399	00	\$1,870	Deputy Supt Educational Services
Software/Licenses - Summit K-12	199	5		102			6399	00	\$1,870	Deputy Supt Educational Services
Software/Licenses - Summit K-12	199	5		105		14	6399	00	\$1,870	Deputy Supt Educational Services
Software/Licenses - Summit K-12	199	5	11	106	25	14	6399	00	\$1,870	Deputy Supt Educational Services
Software/Licenses - Summit K-12				107			6399	00	\$1,870	Deputy Supt Educational Services
Software/Licenses - Summit K-12	199	5	11	108	25	14	6399	00	\$1,870	Deputy Supt Educational Services

				_	ent	Manager				
			ion	Organization	Program Intent	et Man	#	Sub-Object		
Account Title	Fund	Year	Function	Orgai	Progr	Budget	Object)-qns	Expenditure	Budget Manager
Software/Licenses - Summit K-12	199	5	11	109	25	14	6399	00	\$1,870	Deputy Supt Educational Services
Supplies - Technology	199	5		001			6399	00	\$2,859	Exec Director of Technology
Supplies - Technology	199	5		041			6399	00	\$2,857	Exec Director of Technology
Supplies - Technology Supplies - Technology	199 199	5 5		042 043			6399 6399	00	\$2,857 \$2,857	Exec Director of Technology Exec Director of Technology
Supplies - Technology Supplies - Technology	199	5		043			6399	00	\$2,857	Exec Director of Technology
Supplies - Technology	199	5		051		17	6399	00	1	Exec Director of Technology
Supplies - Technology	199	5		061			6399	00	\$2,857	Exec Director of Technology
Supplies - Technology	199	5	11	101	11	17	6399	00	\$2,857	Exec Director of Technology
Supplies - Technology	199	5	11	102	11	17	6399	00	\$2,857	Exec Director of Technology
Supplies - Technology	199	5	11	105	11	17	6399	00	\$2,857	Exec Director of Technology
Supplies - Technology	199	5		106			6399	00	\$2,857	Exec Director of Technology
Supplies - Technology	199	5		107			6399	00	\$2,857	Exec Director of Technology
Supplies - Technology	199	5		108			6399	00	\$2,857	Exec Director of Technology
Supplies - Technology Supplies - Special Programs	199 199	5 5		109 001			6399 6399	00	\$2,857 \$864	Exec Director of Technology Exec Director of Special Programs
Supplies - Special Programs	199	5		041		18	6399	00	\$864	Exec Director of Special Programs
Supplies - Special Programs	199	5		042		18	6399	00	\$864	Exec Director of Special Programs
Supplies - Special Programs	199	5		043		18	6399	00	\$864	Exec Director of Special Programs
Supplies - Special Programs	199	5		044		18	6399	00	\$864	Exec Director of Special Programs
Supplies - Special Programs	199	5	11	051	23	18	6399	00	\$864	Exec Director of Special Programs
Supplies - Special Programs	199	5	11	061	23	18	6399	00	\$864	Exec Director of Special Programs
Supplies - Special Programs	199	5	11	101	23	18	6399	00	\$864	Exec Director of Special Programs
Supplies - Special Programs	199	5		102		18	6399	00	\$864	Exec Director of Special Programs
Supplies - Special Programs	199	5		105		18	6399	00	\$864	Exec Director of Special Programs
Supplies - Special Programs	199 199	5 5		106 107		18	6399 6399	00	\$865	Exec Director of Special Programs
Supplies - Special Programs Supplies - Special Programs	199	5		107			6399	00	\$865 \$865	Exec Director of Special Programs Exec Director of Special Programs
Supplies - Special Programs	199	5		109		18	6399	00	\$865	Exec Director of Special Programs
Supplies - Prekindergarten - Special Programs	199	5		101		18	6399	00	\$450	Exec Director of Special Programs
Supplies - Prekindergarten - Special Programs	199	5		107		18	6399	00	\$450	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5	11	001	37	18	6399	00	\$100	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5	11	041	37	18	6399	00	\$100	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5		042		18	6399	00	\$100	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5		043		18	6399	00	\$100	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5		044 051			6399	00	\$100	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia Supplies - Special Programs - Dyslexia	199	5		061		18	6399 6399	00		Exec Director of Special Programs Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5		101			6399	00		Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5		102			6399	00	l :	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5		105		18	6399	00	1	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5	11	106	37	18	6399	00	\$100	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5	11	107	37	18	6399	00	\$100	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5		108		18	6399	00	\$100	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia		5		109		18	6399	00		Exec Director of Special Programs
Supplies - Reserve	199	5		001			6399	00	\$2,000	Superintendent
Supplies - Reserve	199	5		041			6399	00	\$2,000	Superintendent
Supplies - Reserve Supplies - Reserve	199 199	5 5		042 043			6399 6399	00	\$2,000 \$2,000	Superintendent Superintendent
Supplies - Reserve	199			043			6399	00	\$2,000	Superintendent
Supplies - Reserve	199	5		051			6399	00	\$2,000	Superintendent
Supplies - Reserve	199	5		061			6399	00	\$1,190	Superintendent
Supplies - Reserve	199	5		101			6399	00	\$2,000	Superintendent
Supplies - Reserve	199	5	11	102	11	22	6399	00	\$2,000	Superintendent
Supplies - Reserve	199	5	11	105	11	22	6399	00	\$2,000	Superintendent
Supplies - Reserve				106			6399	00	\$2,000	Superintendent
Supplies - Reserve	199	5		107			6399	00	\$2,000	Superintendent
Supplies - Reserve	199	5		108			6399	00	\$2,000	Superintendent
Supplies - Reserve	199	5		109			6399	00	\$2,000	Superintendent Deputy Supt Educational Services
Supplies - Advanced Academics - UIL A+ Supplies - Advanced Academics - UIL A+	199 199	5 5		041 042			6399 6399	00	\$77 \$77	Deputy Supt Educational Services Deputy Supt Educational Services
Supplies - Advanced Academics - UIL A+				042			6399	00	\$77	Deputy Supt Educational Services
Supplies - Advanced Academics - UIL A+				044			6399	00	\$77	Deputy Supt Educational Services

					int	ager				
			on	Organization	ım Intent	t Manager		bject		
Account Title	Fund	Year	Function	Organ	Program	Budget	Object	Sub-Object	Expenditure	Budget Manager
Supplies - Advanced Academics - UIL A+	199	5	11	051	11	33	6399	00	\$77	Deputy Supt Educational Services
Supplies - Advanced Academics - UIL A+	199	5		061			6399	00	\$77	Deputy Supt Educational Services
Supplies - Advanced Academics - UIL A+	199	5		101			6399	00	\$77	Deputy Supt Educational Services
Supplies - Advanced Academics - UIL A+ Supplies - Advanced Academics - UIL A+	199 199	5 5		102105			6399 6399	00	\$77 \$77	Deputy Supt Educational Services Deputy Supt Educational Services
Supplies - Advanced Academics - UIL A+	199	5		105			6399	00	\$77	Deputy Supt Educational Services
Supplies - Advanced Academics - UIL A+	199	5		107			6399	00	\$77	Deputy Supt Educational Services
Supplies - Advanced Academics - UIL A+	199	5	11	108	11		6399	00	\$77	Deputy Supt Educational Services
Supplies - Advanced Academics - UIL A+	199	5	11	109	11	33	6399	00	\$76	Deputy Supt Educational Services
Supplies - Curriculum - Printing	199	5	11	001	11	70	6399	00	\$9,800	Deputy Supt Educational Services
Supplies - Curriculum - Printing	199	5	11	041	11	70	6399	00	\$9,800	Deputy Supt Educational Services
Supplies - Curriculum - Printing	199	5		042			6399	00	\$2,400	Deputy Supt Educational Services
Supplies - Curriculum - Printing	199	5		043			6399	00	\$2,400	Deputy Supt Educational Services
Supplies - Curriculum - Printing	199 199	5 5		044 051			6399 6399	00	\$2,400	Deputy Supt Educational Services
Supplies - Curriculum - Printing Supplies - Curriculum - Printing	199	5		061			6399	00	\$2,400 \$2,400	Deputy Supt Educational Services Deputy Supt Educational Services
Supplies - Curriculum - Printing Supplies - Curriculum - Printing	199	5		101			6399	00	\$2,400	Deputy Supt Educational Services
Supplies - Curriculum - Printing	199	5		102			6399	00	\$2,400	Deputy Supt Educational Services
Supplies - Curriculum - Printing	199	5		105			6399	00	\$2,400	Deputy Supt Educational Services
Supplies - Curriculum - Printing	199	5	11	106	11	70	6399	00	\$2,400	Deputy Supt Educational Services
Supplies - Curriculum - Printing	199	5	11	107	11	70	6399	00	\$2,400	Deputy Supt Educational Services
Supplies - Curriculum - Printing	199	5	11	108	11	70	6399	00	\$2,400	Deputy Supt Educational Services
Supplies - Curriculum - Printing	199	5		109			6399	00	\$2,400	Deputy Supt Educational Services
Supplies - Summer School - Bilingual	199	5		699		70	6399	00	\$1,000	Deputy Supt Educational Services
Supplies - Summer School	199	5		699		70	6399	00	\$5,000	Deputy Supt Educational Services
Software/Licenses - Texas College Bridge	199 199	5 5		001 001		77 11	6399 6399	00 B1	\$22,500 \$10,000	Deputy Supt Educational Services Director of Fine Arts
Supplies - Fine Arts - Band Supplies - Fine Arts - Band	199	5		041			6399	В1	\$3,000	Director of Fine Arts
Supplies - Fine Arts - Band	199	5		051			6399	B1	\$3,000	Director of Fine Arts
Supplies - Fine Arts - Band	199	5		061			6399	B1	\$3,000	Director of Fine Arts
Supplies - Fine Arts - Color Guard	199	5	11	001	11	11	6399	В2	\$5,000	Director of Fine Arts
Supplies - Fine Arts - Choir	199	5	11	001	11	11	6399	В3	\$2,000	Director of Fine Arts
Supplies - Fine Arts - Choir	199	5	11	041	11	11	6399	В3	\$1,000	Director of Fine Arts
Supplies - Fine Arts - Choir	199	5		051			6399	В3	\$1,000	Director of Fine Arts
Supplies - Fine Arts - Choir	199	5		061			6399	В3	\$1,000	Director of Fine Arts
Supplies - Fine Arts - Art	199	5		001			6399	B5	\$15,000	Director of Fine Arts
Supplies - Fine Arts - Art	199			041			6399	B5		Director of Fine Arts
Supplies - Fine Arts - Art Supplies - Fine Arts - Art	199 199	5		042 043			6399 6399	B5 B5	\$864 \$930	Director of Fine Arts Director of Fine Arts
Supplies - Fine Arts - Art		5		043			6399	B5	\$930	Director of Fine Arts
Supplies - Fine Arts - Art				051			6399	B5	\$2,500	Director of Fine Arts
Supplies - Fine Arts - Art	199			061			6399	В5	\$2,500	Director of Fine Arts
Supplies - Fine Arts - Art	199	5	11	101	11	11	6399	В5	\$768	Director of Fine Arts
Supplies - Fine Arts - Art	199	5	11	102	11	11	6399	B5	\$1,143	Director of Fine Arts
Supplies - Fine Arts - Art	199			105			6399	B5	\$789	Director of Fine Arts
Supplies - Fine Arts - Art		5		106			6399	В5	\$917	Director of Fine Arts
Supplies - Fine Arts - Art		5		107			6399	B5	\$796	Director of Fine Arts
Supplies - Fine Arts - Art	199 199			108			6399	B5 BE	\$789	Director of Fine Arts
Supplies - Fine Arts - Art Supplies - Fine Arts - Drama				109 001			6399 6399	B5 B6	\$849 \$12,000	Director of Fine Arts Director of Fine Arts
Supplies - Fine Arts - Drama	199			041			6399	В6	\$3,000	Director of Fine Arts
Supplies - Fine Arts - Drama				051			6399	В6	\$3,000	Director of Fine Arts
Supplies - Fine Arts - Drama	199	5		061			6399	В6	\$3,000	Director of Fine Arts
Supplies - Fine Arts - Music	199	5		042			6399	В7	\$461	Director of Fine Arts
Supplies - Fine Arts - Music	199	5	11	043	11	11	6399	В7	\$496	Director of Fine Arts
Supplies - Fine Arts - Music	199	5	11	044	11	11	6399	В7	\$494	Director of Fine Arts
Supplies - Fine Arts - Music	199	5		101			6399	В7		Director of Fine Arts
Supplies - Fine Arts - Music		5		102			6399	B7	\$609	Director of Fine Arts
Supplies - Fine Arts - Music	199			105			6399	B7	\$421	Director of Fine Arts
Supplies - Fine Arts - Music Supplies - Fine Arts - Music	199 199	5 5		106 107			6399 6399	В7 В7	\$489 \$425	Director of Fine Arts Director of Fine Arts
Supplies - Fine Arts - Music Supplies - Fine Arts - Music				107			6399	в <i>т</i> В7	\$425 \$421	Director of Fine Arts
Supplies - Fine Arts - Music				109			6399	B7		Director of Fine Arts
		_		_00					Ψ13Z	

					ı	ıger				
			u	Organization	Program Intent	Manager		ject		
Account Title	Fund	Year	Function	rganiz	rograi	Budget	Object	Sub-Object	Expenditure	Pudget Managar
Account Title Supplies - PLTW Gateway	<u>교</u> 199	5	<u>교</u> 11	0		ā 34	O 6399	び CF	\$2,500	Budget Manager Principal - Kranz Junior High
Supplies - PLTW Gateway Supplies - PLTW Gateway	199	5		061		38	6399	CF	\$1,000	Principal - Dickinson Junior High
Supplies - PLTW Gateway	199	5		041		12	6399	CF	\$2,000	Director of Career Technical Ed
Supplies - STEAM Academy	199	5	11	041	11	33	6399	СН	\$16,875	Deputy Supt Educational Services
Supplies - STEAM Academy	199	5	11	042	11	33	6399	СН	\$5,625	Deputy Supt Educational Services
Supplies - STEAM Academy	199	5		043			6399	CH	\$5,625	Deputy Supt Educational Services
Supplies - STEAM Academy	199	5				33	6399	CH	\$5,625	Deputy Supt Educational Services
Supplies - STEAM Academy	199	5		051			6399	CH	\$16,875	Deputy Supt Educational Services
Supplies - STEAM Academy	199	5		061		33	6399	CH	\$16,875	Deputy Supt Educational Services
Supplies - PLTW Engineering Supplies - Principles of Human Service/Pitsco	199 199	5 5		001 041		12 02	6399 6399	CK CP	\$6,409 \$1,400	Director of Career Technical Ed Principal - McAdams Junior High
Supplies - Principles of Human Service/Pitsco	199	5		051			6399	СР	\$2,500	Principal - Kranz Junior High
Supplies - Principles of Human Service/Pitsco	199	5		061			6399	CP	\$1,500	Principal - Dickinson Junior High
Supplies - Principles of Human Service/Pitsco	199	5		041			6399	СР	\$2,000	Director of Career Technical Ed
Supplies - Principles of Human Service/Pitsco	199	5	11	051	22	12	6399	СР	\$2,000	Director of Career Technical Ed
Supplies - Principles of Human Service/Pitsco	199	5	11	061	22	12	6399	СР	\$2,000	Director of Career Technical Ed
Supplies - Special Programs - Employee ADA	199	5	11	001	23	18	6399	EA	\$72	Exec Director of Special Programs
Supplies - Special Programs - Employee ADA	199	5	11	041	23	18	6399	EA	\$72	Exec Director of Special Programs
Supplies - Special Programs - Employee ADA	199	5		042			6399	EA	\$72	Exec Director of Special Programs
Supplies - Special Programs - Employee ADA	199	5		043		18	6399	EA	\$72	Exec Director of Special Programs
Supplies - Special Programs - Employee ADA	199	5		044		18	6399	EA	\$72	Exec Director of Special Programs
Supplies - Special Programs - Employee ADA	199	5		051		18	6399	EA	\$72	Exec Director of Special Programs
Supplies - Special Programs - Employee ADA	199	5		061		18	6399	EA	\$71	Exec Director of Special Programs
Supplies - Special Programs - Employee ADA	199 199	5 5		101 102		18 18	6399 6399	EA EA	\$71 \$71	Exec Director of Special Programs Exec Director of Special Programs
Supplies - Special Programs - Employee ADA Supplies - Special Programs - Employee ADA	199	5		102		18	6399	EA	\$71	Exec Director of Special Programs
Supplies - Special Programs - Employee ADA Supplies - Special Programs - Employee ADA	199	5		106			6399	EA	\$71	Exec Director of Special Programs
Supplies - Special Programs - Employee ADA	199	5		107			6399	EA	\$71	Exec Director of Special Programs
Supplies - Special Programs - Employee ADA	199	5		108		18	6399	EA	\$71	Exec Director of Special Programs
Supplies - Special Programs - Employee ADA	199	5	11	109	23	18	6399	EA	\$71	Exec Director of Special Programs
Supplies - DHS - Academic Decathlon	199	5	11	001	11	01	6399	EQ	\$6,000	Principal - Dickinson High School
Supplies - Physical Education	199	5	11	041	11	10	6399	GM	\$350	Director of Athletics
Supplies - Physical Education	199	5	11	042	11	10	6399	GM	\$350	Director of Athletics
Supplies - Physical Education	199	5				10	6399	GM	\$350	Director of Athletics
Supplies - Physical Education	199	5		044			6399	GM	\$350	Director of Athletics
Supplies - Physical Education	199	5		051				GM	\$350	Director of Athletics
Supplies - Physical Education	199			061			6399	GM		Director of Athletics
Supplies - Physical Education	199 199	5 5		101 102			6399 6399	GM GM	\$450 \$450	Director of Athletics Director of Athletics
Supplies - Physical Education Supplies - Physical Education	199	5		102			6399	GM	\$450 \$450	Director of Athletics
Supplies - Physical Education	199	5		106			6399	GM	\$450	Director of Athletics
Supplies - Physical Education	199	5		107			6399	GM	\$450	Director of Athletics
Supplies - Physical Education	199	5	11	108	11	10	6399	GM	\$450	Director of Athletics
Supplies - Physical Education	199	5	11	109	11	10	6399	GM	\$450	Director of Athletics
Supplies - Graduation Expenses - DHS	199	5	11	001	11	01	6399	RH	\$400	Principal - Dickinson High School
Supplies - Campus Furniture Replacement	199	5	11	001	11	24	6399	NA	\$100,000	Deputy Supt Business & Operations
Software/Licenses - TestHound	199	5		001			6399	T1	\$4,327	Deputy Supt Educational Services
Software/Licenses - TestHound	199	5		041			6399	T1	\$4,326	Deputy Supt Educational Services
Software/Licenses - TestHound	199	5		051			6399	T1	\$4,326	Deputy Supt Educational Services
Software/Licenses - TestHound	199			061			6399	T1	\$4,326	Deputy Supt Educational Services
Software/Licenses - Microsoft Software/Licenses - Microsoft	199 199	5 5		001 041			6399 6399	T2 T2	\$6,500 \$6,500	Exec Director of Technology Exec Director of Technology
Software/Licenses - Microsoft	199	5		041			6399	T2	\$6,500	Exec Director of Technology
Software/Licenses - Microsoft	199			042			6399	T2	\$6,500	Exec Director of Technology
Software/Licenses - Microsoft	199	5		044			6399	T2	\$6,500	Exec Director of Technology
Software/Licenses - Microsoft	199	5		051			6399	T2	\$6,500	Exec Director of Technology
Software/Licenses - Microsoft	199	5		061			6399	T2	\$6,500	Exec Director of Technology
Software/Licenses - Microsoft	199	5	11	101	11	17	6399	T2	\$6,500	Exec Director of Technology
Software/Licenses - Microsoft	199	5	11	102	11	17	6399	T2	\$6,500	Exec Director of Technology
Software/Licenses - Microsoft	199	5		105			6399	T2	\$6,500	Exec Director of Technology
Software/Licenses - Microsoft	199	5		106		17	6399	T2	\$6,500	Exec Director of Technology
Software/Licenses - Microsoft				107			6399	T2	\$6,500	Exec Director of Technology
Software/Licenses - Microsoft	199	5	11	108	ΤŢ	τ/	6399	T2	\$6,500	Exec Director of Technology

					int	ager				
			uo	Organization	Program Intent	t Manager		bject		
Account Title	Fund	Year	Function	Organ	Progra	Budget	Object	Sub-Object	Expenditure	Budget Manager
Software/Licenses - Microsoft	199	5	11	109	11	17	6399	T2	\$6,500	Exec Director of Technology
Software/Licenses - Eduphoria/Lead4Ward	199	5		001			6399	T7	\$3,559	Deputy Supt Educational Services
Software/Licenses - Eduphoria/Lead4Ward	199	5		041			6399	T7	\$3,559	Deputy Supt Educational Services
Software/Licenses - Eduphoria/Lead4Ward Software/Licenses - Eduphoria/Lead4Ward	199 199	5 5		042 043			6399 6399	T7 T7	\$3,559 \$3,558	Deputy Supt Educational Services Deputy Supt Educational Services
Software/Licenses - Eduphoria/Lead4Ward	199	5		043			6399	T7	\$3,558	Deputy Supt Educational Services
Software/Licenses - Eduphoria/Lead4Ward	199	5		051		77	6399	T7	\$3,558	Deputy Supt Educational Services
Software/Licenses - Eduphoria/Lead4Ward	199	5		061	11		6399	T7	\$3,558	Deputy Supt Educational Services
Software/Licenses - Eduphoria/Lead4Ward	199	5	11	101	11	77	6399	T7	\$3,558	Deputy Supt Educational Services
Software/Licenses - Eduphoria/Lead4Ward	199	5	11	102	11	77	6399	T7	\$3,558	Deputy Supt Educational Services
Software/Licenses - Eduphoria/Lead4Ward	199	5	11	105	11	77	6399	T7	\$3,558	Deputy Supt Educational Services
Software/Licenses - Eduphoria/Lead4Ward	199	5		106			6399	T7	\$3,558	Deputy Supt Educational Services
Software/Licenses - Eduphoria/Lead4Ward	199	5		107			6399	T7	\$3,558	Deputy Supt Educational Services
Software/Licenses - Eduphoria/Lead4Ward	199 199	5 5		108 109			6399 6399	T7 T7	\$3,558	Deputy Supt Educational Services
Software/Licenses - Eduphoria/Lead4Ward Software/Licenses - You Can Book Me	199	5		001			6399	T8	\$3,558 \$18	Deputy Supt Educational Services Exec Director of Technology
Software/Licenses - You Can Book Me	199	5		041			6399	T8	\$14	Exec Director of Technology
Software/Licenses - You Can Book Me	199	5		042			6399	T8	\$14	Exec Director of Technology
Software/Licenses - You Can Book Me	199	5		043			6399	T8	\$14	Exec Director of Technology
Software/Licenses - You Can Book Me	199	5		044			6399	T8	\$14	Exec Director of Technology
Software/Licenses - You Can Book Me	199	5	11	051	11	17	6399	T8	\$14	Exec Director of Technology
Software/Licenses - You Can Book Me	199	5	11	061	11	17	6399	T8	\$14	Exec Director of Technology
Software/Licenses - You Can Book Me	199	5	11	101	11	17	6399	T8	\$14	Exec Director of Technology
Software/Licenses - You Can Book Me	199	5		102			6399	T8	\$14	Exec Director of Technology
Software/Licenses - You Can Book Me	199	5		105			6399	T8	\$14	Exec Director of Technology
Software/Licenses - You Can Book Me	199 199	5 5		106 107			6399 6399	T8 T8	\$14 \$14	Exec Director of Technology
Software/Licenses - You Can Book Me Software/Licenses - You Can Book Me	199	5		107			6399	T8	\$14	Exec Director of Technology Exec Director of Technology
Software/Licenses - You Can Book Me	199	5		109			6399	T8	1	Exec Director of Technology
Software/Licenses - Adobe	199	5		001			6399	ТВ	\$925	Exec Director of Technology
Software/Licenses - Adobe	199	5	11	041	11	17	6399	ТВ	\$875	Exec Director of Technology
Software/Licenses - Adobe	199	5	11	042	11	17	6399	ТВ	\$875	Exec Director of Technology
Software/Licenses - Adobe	199	5	11	043	11	17	6399	ТВ	\$875	Exec Director of Technology
Software/Licenses - Adobe	199	5	11	044	11	17	6399	TB	\$875	Exec Director of Technology
Software/Licenses - Adobe	199	5		051			6399	ТВ	\$875	Exec Director of Technology
Software/Licenses - Adobe	199	5		061			6399	TB	\$875	Exec Director of Technology
Software/Licenses - Adobe	199			101		17	6399	TB		Exec Director of Technology
Software/Licenses - Adobe Software/Licenses - Adobe	199 199	5 5		102 105			6399 6399	TB TB	\$875	Exec Director of Technology Exec Director of Technology
Software/Licenses - Adobe Software/Licenses - Adobe	199	5		105			6399	ТВ	1	Exec Director of Technology
Software/Licenses - Adobe	199	5		107			6399	ТВ		Exec Director of Technology
Software/Licenses - Adobe	199	5		108			6399	ТВ	1	Exec Director of Technology
Software/Licenses - Adobe	199	5	11	109	11	17	6399	ТВ	\$875	Exec Director of Technology
Software/Licenses - Classlink	199	5	11	001	11	17	6399	TC	\$3,072	Exec Director of Technology
Software/Licenses - Classlink	199	5		041			6399	TC	1	Exec Director of Technology
Software/Licenses - Classlink	199	5		042			6399	TC	1	Exec Director of Technology
Software/Licenses - Classlink	199	5		043			6399	TC	\$3,072	Exec Director of Technology
Software/Licenses - Classlink	199 199	5 5		044 051			6399 6399	TC TC		Exec Director of Technology
Software/Licenses - Classlink Software/Licenses - Classlink	199			061			6399	TC	l : '	Exec Director of Technology Exec Director of Technology
Software/Licenses - Classlink	199	5		101			6399	TC	\$3,071	Exec Director of Technology
Software/Licenses - Classlink	199			102			6399	TC		Exec Director of Technology
Software/Licenses - Classlink	199	5		105			6399	TC	\$3,071	Exec Director of Technology
Software/Licenses - Classlink	199	5		106			6399	TC	\$3,071	Exec Director of Technology
Software/Licenses - Classlink	199	5	11	107	11	17	6399	TC	\$3,071	Exec Director of Technology
Software/Licenses - Classlink	199		11	108	11	17	6399	TC	\$3,071	Exec Director of Technology
Software/Licenses - Classlink	199	5		109			6399	TC	\$3,071	Exec Director of Technology
Software/Licenses - MAP				001			6399	TD	\$6,184	Deputy Supt Educational Services
Software/Licenses - MAP	199	5		041			6399	TD	\$6,184	Deputy Supt Educational Services
Software/Licenses - MAP	199 199	5 5		042 043		77 77	6399 6399	TD TD	\$6,184 \$6.184	Deputy Supt Educational Services
Software/Licenses - MAP Software/Licenses - MAP				043			6399	TD	\$6,184 \$6,184	Deputy Supt Educational Services Deputy Supt Educational Services
Software/Licenses - MAP				051			6399	TD		Deputy Supt Educational Services
		_				• •			70,104	

						_			l	
				on	tent	Manager		_		
			on	izati	ın Ir	t Ma		bject		
Account Title	Fund	Year	Function	Organization	Program Intent	Budget	Object	Sub-Object	Expenditure	Budget Manager
Software/Licenses - MAP	199	5	11	061			6399	TD	\$6,184	Deputy Supt Educational Services
Software/Licenses - MAP	199	5		101			6399	TD	\$6,184	Deputy Supt Educational Services
Software/Licenses - MAP	199	5	11	102	11	77	6399	TD	\$6,184	Deputy Supt Educational Services
Software/Licenses - MAP	199	5	11	105	11	77	6399	TD	\$6,184	Deputy Supt Educational Services
Software/Licenses - MAP	199	5			11		6399	TD	\$6,184	Deputy Supt Educational Services
Software/Licenses - MAP	199	5		107			6399	TD	\$6,184	Deputy Supt Educational Services
Software/Licenses - MAP	199	5	11	108	11	77 77	6399	TD TD	\$6,184	Deputy Supt Educational Services
Software/Licenses - MAP Software/Licenses - Skyward	199 199	5 5	11 11	109 001	11	77 77	6399 6399	TE	\$6,184 \$7,853	Deputy Supt Educational Services Deputy Supt Educational Services
Software/Licenses - Skyward	199	5	11	041			6399	TE	\$7,853	Deputy Supt Educational Services
Software/Licenses - Skyward	199	5		042		77	6399	TE	\$7,853	Deputy Supt Educational Services
Software/Licenses - Skyward	199	5	11	043	11	77	6399	TE	\$7,853	Deputy Supt Educational Services
Software/Licenses - Skyward	199	5	11	044	11	77	6399	TE	\$7,853	Deputy Supt Educational Services
Software/Licenses - Skyward	199	5	11	051	11	77	6399	TE	\$7,853	Deputy Supt Educational Services
Software/Licenses - Skyward	199	5		061			6399	TE	\$7,853	Deputy Supt Educational Services
Software/Licenses - Skyward	199	5		101		77	6399	TE	\$7,853	Deputy Supt Educational Services
Software/Licenses - Skyward	199	5		102			6399	TE	\$7,853	Deputy Supt Educational Services
Software/Licenses - Skyward	199 199	5	11 11	105 106	11	77 77	6399 6399	TE TE	\$7,853	Deputy Supt Educational Services
Software/Licenses - Skyward Software/Licenses - Skyward	199	5		106	11 11	77	6399	TE	\$7,853 \$7,853	Deputy Supt Educational Services Deputy Supt Educational Services
Software/Licenses - Skyward	199	5					6399	TE	\$7,853	Deputy Supt Educational Services
Software/Licenses - Skyward	199	5	11	109	11	77	6399	TE	\$7,853	Deputy Supt Educational Services
Software/Licenses - Edgenuity	199	5	11	001	30	77	6399	TG	\$12,090	Deputy Supt Educational Services
Software/Licenses - Edgenuity	199	5	11	009	26	77	6399	TG	\$12,090	Deputy Supt Educational Services
Software/Licenses - Edgenuity	199	5	11	041	30	77	6399	TG	\$12,090	Deputy Supt Educational Services
Software/Licenses - Edgenuity	199	5	11	051		77	6399	TG	\$12,090	Deputy Supt Educational Services
Software/Licenses - Edgenuity	199	5		061		77	6399	TG	\$12,090	Deputy Supt Educational Services
Software/Licenses - Brain Pop	199	5		042			6399	TH	\$2,666	Deputy Supt Educational Services
Software/Licenses - Brain Pop Software/Licenses - Brain Pop	199 199	5 5	11 11	043 044		// 77	6399 6399	TH TH	\$2,746 \$2,746	Deputy Supt Educational Services
Software/Licenses - Brain Pop Software/Licenses - Brain Pop	199	5		101		77	6399	TH	\$2,746	Deputy Supt Educational Services Deputy Supt Educational Services
Software/Licenses - Brain Pop	199	5		102			6399	TH	\$2,746	Deputy Supt Educational Services
Software/Licenses - Brain Pop	199	5		105			6399	TH	\$2,746	Deputy Supt Educational Services
Software/Licenses - Brain Pop	199	5	11	106	11	77	6399	TH	\$2,746	Deputy Supt Educational Services
Software/Licenses - Brain Pop	199	5	11	107	11	77	6399	TH	\$2,745	Deputy Supt Educational Services
Software/Licenses - Brain Pop	199	5	11	108	11	77	6399	TH	\$2,745	Deputy Supt Educational Services
Software/Licenses - Brain Pop	199	5	11	109	11	77	6399	TH	\$2,745	Deputy Supt Educational Services
Software/Licenses - Content Filter	199	5		001			6399	TK		Exec Director of Technology
Software/Licenses - Content Filter	199	5		041			6399	TK	\$714	Exec Director of Technology
Software/Licenses - Content Filter Software/Licenses - Content Filter	199 199	5 5		042 043			6399 6399	TK TK	\$714 \$714	Exec Director of Technology Exec Director of Technology
Software/Licenses - Content Filter	199	5		043			6399	TK	\$714	Exec Director of Technology
Software/Licenses - Content Filter	199	5		051		17	6399	TK	\$714	Exec Director of Technology
Software/Licenses - Content Filter	199	5		061			6399	TK	\$714	Exec Director of Technology
Software/Licenses - Content Filter	199	5	11	101	11	17	6399	TK	\$714	Exec Director of Technology
Software/Licenses - Content Filter	199	5	11	102	11	17	6399	TK	\$714	Exec Director of Technology
Software/Licenses - Content Filter	199	5	11	105	11	17	6399	TK	\$714	Exec Director of Technology
Software/Licenses - Content Filter	199	5		106			6399	TK	\$714	Exec Director of Technology
Software/Licenses - Content Filter	199	5		107			6399	TK	\$714	Exec Director of Technology
Software/Licenses - Content Filter	199	5		108			6399	TK	\$714	Exec Director of Technology
Software/Licenses - Content Filter Software/Licenses - Time of Day	199 199	5 5		109 001			6399 6399	TK TS	\$714 \$600	Exec Director of Technology Exec Director of Technology
Software/Licenses - Time of Day	199	5		041			6399	TS	\$600	Exec Director of Technology
Software/Licenses - Time of Day	199	5		041			6399	TS	\$600	Exec Director of Technology
Software/Licenses - Time of Day	199	5		043			6399	TS	\$600	Exec Director of Technology
Software/Licenses - Time of Day	199	5		044			6399	TS	\$600	Exec Director of Technology
Software/Licenses - Time of Day	199	5		051			6399	TS	\$600	Exec Director of Technology
Software/Licenses - Time of Day	199	5		061			6399	TS	\$600	Exec Director of Technology
Software/Licenses - Time of Day	199	5		101			6399	TS	\$600	Exec Director of Technology
Software/Licenses - Time of Day	199	5		102			6399	TS	\$600	Exec Director of Technology
Software/Licenses - Time of Day	199	5		105			6399	TS	\$600	Exec Director of Technology
Software/Licenses - Time of Day Software/Licenses - Time of Day	199	5		106			6399	TS	\$600 \$600	Exec Director of Technology
Software/Licenses - Time of Day	133)	TT	107	ΤŢ	1/	6399	TS	0000	Exec Director of Technology

					ıı	ger				
			u	Organization	m Intent	: Manager		ject		
Account Title	Fund	ear	Function	rgani	Program	udget	Object	Sub-Object	Expenditure	Budget Manager
Software/Licenses - Time of Day	199	5	11	108		17	6399	TS	\$600	Exec Director of Technology
Software/Licenses - Time of Day	199	5		109	11		6399	TS	\$600	Exec Director of Technology
Software/Licenses - Senso	199	5	11	001	11	17	6399	TW	\$1,436	Exec Director of Technology
Software/Licenses - Senso	199	5	11	041	11	17	6399	TW	\$1,428	Exec Director of Technology
Software/Licenses - Senso	199	5	11	042	11	17	6399	TW	\$1,428	Exec Director of Technology
Software/Licenses - Senso	199	5		043			6399	TW	\$1,428	Exec Director of Technology
Software/Licenses - Senso	199	5		044			6399	TW	\$1,428	Exec Director of Technology
Software/Licenses - Senso	199	5		051			6399	TW	\$1,428	Exec Director of Technology
Software/Licenses - Senso Software/Licenses - Senso	199 199	5 5		061 101			6399 6399	TW TW	\$1,428 \$1,428	Exec Director of Technology Exec Director of Technology
Software/Licenses - Senso	199	5		101			6399	TW	\$1,428	Exec Director of Technology
Software/Licenses - Senso	199	5		105			6399	TW	\$1,428	Exec Director of Technology
Software/Licenses - Senso	199	5					6399	TW	\$1,428	Exec Director of Technology
Software/Licenses - Senso	199	5	11	107	11	17	6399	TW	\$1,428	Exec Director of Technology
Software/Licenses - Senso	199	5	11	108	11	17	6399	TW	\$1,428	Exec Director of Technology
Software/Licenses - Senso	199	5	11	109	11	17	6399	TW	\$1,428	Exec Director of Technology
Supplies - Projector Bulb Replacement	199	5	11	001	11	17	6399	TY	\$975	Exec Director of Technology
Supplies - Projector Bulb Replacement	199	5	11	041	11	17	6399	TY	\$925	Exec Director of Technology
Supplies - Projector Bulb Replacement	199	5		042			6399	TY	\$925	Exec Director of Technology
Supplies - Projector Bulb Replacement	199	5		043			6399	TY	\$925	Exec Director of Technology
Supplies - Projector Bulb Replacement	199	5		044			6399	TY	\$925	Exec Director of Technology
Supplies - Projector Bulb Replacement	199	5		051			6399	TY	\$925	Exec Director of Technology
Supplies - Projector Bulb Replacement	199	5		061			6399	TY	\$925	Exec Director of Technology
Supplies - Projector Bulb Replacement	199	5		101			6399	TY	\$925	Exec Director of Technology
Supplies - Projector Bulb Replacement	199 199	5 5		102105			6399 6399	TY TY	\$925 \$925	Exec Director of Technology
Supplies - Projector Bulb Replacement Supplies - Projector Bulb Replacement	199	5		105			6399	TY	\$925	Exec Director of Technology Exec Director of Technology
Supplies - Projector Bulb Replacement	199	5		107			6399	TY	\$925	Exec Director of Technology
Supplies - Projector Bulb Replacement	199	5					6399	TY	\$925	Exec Director of Technology
Supplies - Projector Bulb Replacement	199	5		109			6399	TY	\$925	Exec Director of Technology
	•								•	Total 24/25
Instruction Supplies/Materials Subtotal - 6300										\$2,323,098
										% of Budget 1.66%
Employee Travel - Barber Middle School	199	5	11	043	11	08	6411	00	\$250	Principal - Barber Middle School
Employee Travel - Special Programs	199	5	11	001	23	18	6411	00	\$25	Exec Director of Special Programs
Employee Travel - Special Programs	199	5	11	041	23	18	6411	00	\$25	Exec Director of Special Programs
Employee Travel - Special Programs	199	5	11	042	23	18	6411	00	\$25	Exec Director of Special Programs
Employee Travel - Special Programs	199			043			6411	00	\$25	Exec Director of Special Programs
Employee Travel - Special Programs		5		044			6411	00	\$25	Exec Director of Special Programs
Employee Travel - Special Programs		5		051			6411	00	\$25	Exec Director of Special Programs
Employee Travel - Special Programs		5		061			6411	00	\$25	Exec Director of Special Programs
Employee Travel - Special Programs Employee Travel - Special Programs	199 199	5		101 102			6411 6411	00	\$25 \$25	Exec Director of Special Programs Exec Director of Special Programs
Employee Travel - Special Programs		5		105			6411	00	\$25	Exec Director of Special Programs
Employee Travel - Special Programs		5		106			6411	00	\$25	Exec Director of Special Programs
Employee Travel - Special Programs		5		107			6411	00	\$25	Exec Director of Special Programs
Employee Travel - Special Programs	199	5		108			6411	00	\$25	Exec Director of Special Programs
Employee Travel - Special Programs	199	5		109			6411	00	\$25	Exec Director of Special Programs
Employee Travel - Reserve	199	5	11	001	11	22	6411	00	\$5,000	Superintendent
Employee Travel - Fine Arts - Art	199	5	11	001	11	11	6411	В5	\$1,000	Director of Fine Arts
Employee Travel - Curriculum Specialists	199	5	11	001	11	70	6411	CS	\$100	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5	11	041	11	70	6411	CS	\$100	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists		5		042			6411	CS	\$100	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5		043			6411	CS	\$100	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5		044			6411	CS	\$100	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5		051			6411	CS	\$100	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists		5		061			6411	CS	\$100	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199 199	5 5		101 102			6411 6411	CS CS	\$100 \$100	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists Employee Travel - Curriculum Specialists	199	5		102			6411	CS	\$100	Deputy Supt Educational Services Deputy Supt Educational Services
Employee Travel - Curriculum Specialists Employee Travel - Curriculum Specialists				106			6411	CS	\$100	Deputy Supt Educational Services Deputy Supt Educational Services
Employee Travel - Curriculum Specialists				107			6411	CS	\$100	Deputy Supt Educational Services
. ,		_							+-30	. , ,

					Ţ	je.				
				ion	Program Intent	Manager		ct		
			tion	Organization	ram	et N	t	Sub-Object		
Account Title	Fund	Year	Function	Orga	Prog	Budget	Object	-qns	Expenditure	Budget Manager
Employee Travel - Curriculum Specialists	199	5	11	108	11	70	6411	CS	\$100	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5		109			6411	CS	\$100	Deputy Supt Educational Services
Student Travel - DHS	199	5		001		01	6412	00	\$1,000	Principal - Dickinson High School
Student Travel - DCC Student Travel - Special Programs	199 199	5 5		009 001		09 10	6412 6412	00	\$2,000 \$9,375	Principal - DCC/DALC Exec Director of Special Programs
Student Travel - Special Programs Student Travel - STEAM Academy	199	5		041			6412	CH	\$5,500	Deputy Supt Educational Services
Student Travel - STEAM Academy	199	5		042			6412	CH	\$1,833	Deputy Supt Educational Services
Student Travel - STEAM Academy	199	5	11	043	11	33	6412	СН	\$1,833	Deputy Supt Educational Services
Student Travel - STEAM Academy	199	5	11	044	11	33	6412	СН	\$1,834	Deputy Supt Educational Services
Student Travel - STEAM Academy	199	5	11	051	11	33	6412	CH	\$5,500	Deputy Supt Educational Services
Student Travel - STEAM Academy	199	5		061			6412	СН	\$5,500	Deputy Supt Educational Services
Non - Employee Travel - STEAM Academy	199	5		041			6419	CH	\$300	Deputy Supt Educational Services
Non - Employee Travel - STEAM Academy	199 199	5 5		042 043			6419 6419	CH CH	\$100 \$100	Deputy Supt Educational Services
Non - Employee Travel - STEAM Academy Non - Employee Travel - STEAM Academy	199	5		043			6419	СН	\$100	Deputy Supt Educational Services Deputy Supt Educational Services
Non - Employee Travel - STEAM Academy	199	5		051			6419	CH	\$300	Deputy Supt Educational Services
Non - Employee Travel - STEAM Academy	199	5		061			6419	CH	\$300	Deputy Supt Educational Services
Transportation Reclass - Academic Field Trip - DHS	199	5	11	001	11	01	6494	00	\$1,000	Principal - Dickinson High School
Transportation Reclass - Academic Field Trip - Publications	199	5	11	001	11	26	6494	00	\$250	Director of Communications
Transportation Reclass - Special Programs	199	5	11	001	23	18	6494	00	\$817	Exec Director of Special Programs
Transportation Reclass - Special Programs	199	5	11	041	23	18	6494	00	\$817	Exec Director of Special Programs
Transportation Reclass - Special Programs	199	5		042		18	6494	00	\$817	Exec Director of Special Programs
Transportation Reclass - Special Programs	199	5		043		18	6494	00	\$817	Exec Director of Special Programs
Transportation Reclass - Special Programs	199	5		044		18	6494	00	\$817	Exec Director of Special Programs
Transportation Reclass - Special Programs Transportation Reclass - Summer School	199 199	5 5		051 699		18 18	6494 6494	00	\$815 \$9,100	Exec Director of Special Programs Exec Director of Special Programs
Transportation Reclass - AVID - College Visits - DHS	199	5		001		53	6494	00	\$3,000	Deputy Supt Educational Services
Transportation Reclass - AVID - College Visits - McAdams JH	199	5		041		53	6494	00	\$3,000	Deputy Supt Educational Services
Transportation Reclass - AVID - College Visits - Kranz JH	199	5		051		53	6494	00	\$3,000	Deputy Supt Educational Services
Transportation Reclass - AVID - College Visits - Dickinson JH	199	5	11	061	30	53	6494	00	\$3,000	Deputy Supt Educational Services
Transportation Reclass - AVID/College Preparation	199	5	11	001	30	55	6494	00	\$1,500	Principal - Dickinson High School
Transportation Reclass - DHS - ELO	199	5	11	001	30	60	6494	00	\$20,000	Principal - Dickinson High School
Transportation Reclass - Leadership Academy	199	5		001		70	6494	00	\$250	Deputy Supt Educational Services
Transportation Reclass - Summer School	199	5		699		70	6494	00	\$14,900	Deputy Supt Educational Services
Transportation Reclass - STEAM Academy Transportation Reclass - STEAM Academy	199 199	5 5		041 042			6494 6494	CH CH	\$3,500 \$1,166	Deputy Supt Educational Services
Transportation Reclass - STEAM Academy	199			042		33	6494	СН		Deputy Supt Educational Services Deputy Supt Educational Services
Transportation Reclass - STEAM Academy	199	5		044			6494	CH		Deputy Supt Educational Services
Transportation Reclass - STEAM Academy		5		051			6494	СН	\$3,500	Deputy Supt Educational Services
Transportation Reclass - STEAM Academy	199	5	11	061	11	33	6494	СН	\$3,500	Deputy Supt Educational Services
Membership Dues - DHS - Fine Arts	199	5	11	001	11	11	6495	00	\$130	Director of Fine Arts
Membership Dues - McAdams JH - Fine Arts	199	5	11	041	11	11	6495	00	\$130	Director of Fine Arts
Membership Dues - Kranz JH - Fine Arts		5		051			6495	00	\$130	Director of Fine Arts
Membership Dues - Dickinson JH - Fine Arts	199	5		061			6495	00	\$130	Director of Fine Arts
Membership Dues - Special Programs Misc Fees - Dunbar Middle School		5		001		18	6495	00	\$950	Exec Director of Special Programs
Misc Fees - Lobit Middle School	199 199	5 5		042 044			6497 6497	00	\$175 \$300	Principal - Dunbar Middle School Principal - Lobit Middle School
Misc Fees - Kranz JH	199	5		051			6497	00	\$500	Principal - Kranz Junior High
Misc Fees - Dickinson JH	199	5		061			6497	00	\$250	Principal - Dickinson Junior High
Misc Fees - Human Resources - Permit	199			001			6497	00	\$115	Exec Director Human Resources
Misc Fees - Human Resources - Permit	199	5	11	041	11	16	6497	00	\$36	Exec Director Human Resources
Misc Fees - Human Resources - Permit	199	5	11	042	11	16	6497	00	\$36	Exec Director Human Resources
Misc Fees - Human Resources - Permit	199	5		043			6497	00	\$36	Exec Director Human Resources
Misc Fees - Human Resources - Permit				044			6497	00	\$36	Exec Director Human Resources
Misc Fees - Human Resources - Permit	199	5		051			6497	00	\$36	Exec Director Human Resources
Misc Fees - Human Resources - Permit		5		061			6497	00	\$36	Exec Director Human Resources
Misc Fees - Human Resources - Permit Misc Fees - Human Resources - Permit	199 199	5 5		101 102			6497 6497	00	\$36 \$36	Exec Director Human Resources Exec Director Human Resources
Misc Fees - Human Resources - Permit Misc Fees - Human Resources - Permit				102			6497	00	\$36	Exec Director Human Resources
Misc Fees - Human Resources - Permit		5		105			6497	00	\$36	Exec Director Human Resources
Misc Fees - Human Resources - Permit	199	5		107		16	6497	00	\$36	Exec Director Human Resources
Misc Fees - Human Resources - Permit	199	5		108			6497	00	\$36	Exec Director Human Resources
Misc Fees - Human Resources - Permit	199	5	11	109	11	16	6497	00	\$36	Exec Director Human Resources

A	Fund	rear	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Funandikura	
Account Title									Expenditure	Budget Manager
Misc Fees - DHS - CTE - Certification Exams	199	5	11	001	22	12	6497	CE	\$30,000	Director of Career Technical Ed
Misc Fees - STEAM Academy	199			041			6497	CH	\$3,900	Deputy Supt Educational Services
Misc Fees - STEAM Academy	199	5	11	042	11	33	6497	CH	\$1,300	Deputy Supt Educational Services
Misc Fees - STEAM Academy	199	5			11		6497	CH	\$1,300	Deputy Supt Educational Services
Misc Fees - STEAM Academy	199			044			6497	CH	\$1,300	Deputy Supt Educational Services
Misc Fees - STEAM Academy	199 199			051 061			6497 6497	CH CH	\$3,900 \$3,900	Deputy Supt Educational Services
Misc Fees - STEAM Academy Awards - Advanced Academics - UIL A+	199			041			6498	00		Deputy Supt Educational Services Deputy Supt Educational Services
Awards - Advanced Academics - OIL A+	199			041			6498	00	\$77	Deputy Supt Educational Services Deputy Supt Educational Services
Awards - Advanced Academics - UIL A+	199	5		043			6498	00	\$77	Deputy Supt Educational Services Deputy Supt Educational Services
Awards - Advanced Academics - UIL A+	199			043			6498	00	\$77	Deputy Supt Educational Services Deputy Supt Educational Services
Awards - Advanced Academics - UIL A+	199			051			6498	00	\$77	Deputy Supt Educational Services
Awards - Advanced Academics - UIL A+	199			061			6498	00	\$77	Deputy Supt Educational Services
Awards - Advanced Academics - UIL A+	199			101			6498	00	\$77	Deputy Supt Educational Services
Awards - Advanced Academics - UIL A+	199			102			6498	00	\$77	Deputy Supt Educational Services
Awards - Advanced Academics - UIL A+	199			105			6498	00	\$77	Deputy Supt Educational Services
Awards - Advanced Academics - UIL A+	199			106			6498	00	\$77	Deputy Supt Educational Services
Awards - Advanced Academics - UIL A+	199			107			6498	00	\$77	Deputy Supt Educational Services
Awards - Advanced Academics - UIL A+	199			108		33	6498	00	\$77	Deputy Supt Educational Services
Awards - Advanced Academics - UIL A+	199			109	11		6498	00	\$76	Deputy Supt Educational Services
Awards - Graduation Expenses - DHS - Diplomas	199	5	11	001	11	01	6498	RH	\$14,000	Principal - Dickinson High School
Awards - Graduation Expenses - CTE - Diplomas	199	5	11	001	22	12	6498	RH	\$3,000	Director of Career Technical Ed
Awards - Graduation Expenses - DCC - Diplomas	199	5	11	009	26	09	6498	RH	\$1,600	Principal - DCC/DALC
Awards - Graduation Expenses - PSAT	199	5	11	001	11	50	6498	RH	\$200	Deputy Supt Educational Services
Misc Operating Expenses - DHS - Fine Arts	199	5	11	001	11	11	6499	00	\$250	Director of Fine Arts
Misc Operating Expenses - DHS - CTE	199	5	11	001	22	12	6499	00	\$2,000	Director of Career Technical Ed
Misc Operating Expenses - Special Programs	199	5	11	001	23	18	6499	00	\$45	Exec Director of Special Programs
Misc Operating Expenses - Special Programs	199	5	11	041	23	18	6499	00	\$45	Exec Director of Special Programs
Misc Operating Expenses - Special Programs	199	5	11	042	23	18	6499	00	\$45	Exec Director of Special Programs
Misc Operating Expenses - Special Programs	199	5	11	043	23	18	6499	00	\$45	Exec Director of Special Programs
Misc Operating Expenses - Special Programs	199	5	11	044	23	18	6499	00	\$45	Exec Director of Special Programs
Misc Operating Expenses - Special Programs	199	5	11	051	23	18	6499	00	\$45	Exec Director of Special Programs
Misc Operating Expenses - Special Programs	199			061		18	6499	00	\$45	Exec Director of Special Programs
Misc Operating Expenses - Special Programs	199			101		18	6499	00	\$45	Exec Director of Special Programs
Misc Operating Expenses - Special Programs	199	5	11	102	23	18	6499	00	\$44	Exec Director of Special Programs
Misc Operating Expenses - Special Programs	199			105		18	6499	00	\$44	Exec Director of Special Programs
Misc Operating Expenses - Special Programs	199			106		18	6499	00		Exec Director of Special Programs
Misc Operating Expenses - Special Programs	199			107		18	6499	00	\$44	Exec Director of Special Programs
Misc Operating Expenses - Special Programs	199			108		18	6499	00	\$44	Exec Director of Special Programs
Misc Operating Expenses - Special Programs	199			109		18	6499	00	\$44	Exec Director of Special Programs
Misc - Employee Awards	199			001 001			6499	QR	\$9,300	Principal - Dickinson High School Principal - DCC/DALC
Misc - Employee Awards	199 199			001		09 09	6499 6499	QR QR	\$350 \$350	Principal - DCC/DALC Principal - DCC/DALC
Misc - Employee Awards Misc - Employee Awards	199			009		09	6499	QR	\$175	Principal - DCC/DALC Principal - DCC/DALC
Misc - Employee Awards Misc - Employee Awards				011		09	6499	QR	\$175 \$175	Principal - DCC/DALC
Misc - Employee Awards	199			041		02	6499	QR	\$2,800	Principal - McAdams Junior High
Misc - Employee Awards	199			041			6499	QR	\$2,800	Principal - McAdams Juliof Flight Principal - Dunbar Middle School
Misc - Employee Awards	199			043			6499	QR	\$2,800	Principal - Barber Middle School
Misc - Employee Awards				043			6499	QR	\$2,800	Principal - Lobit Middle School
Misc - Employee Awards	199			051			6499	QR	1. 1	Principal - Kranz Junior High
Misc - Employee Awards	199			061			6499	QR	\$2,800	Principal - Dickinson Junior High
Misc - Employee Awards	199			101			6499	QR	\$3,000	Principal - K. E. Little Elementary
Misc - Employee Awards	199			102			6499	QR	\$3,000	Principal - Lobit Elementary
Misc - Employee Awards	199			105			6499	QR	1 1	Principal - Silbernagel Elementary
Misc - Employee Awards	199			106		07	6499	QR	\$3,000	Principal - Hughes Rd Elementary
Misc - Employee Awards				107			6499	QR	\$3,000	Principal - Bay Colony Elementary
Misc - Employee Awards	199	5	11	108	11	40	6499	QR	\$3,000	Principal - San Leon Elementary

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Misc - Employee Awards	199	5	11	109	11	32	6499	QR	\$3,000	Principal - Calder Rd Elementary
										Total 24/25
Instruction Insurance/Travel/Other Operating Subtotal - 6400										\$241,177
										% of Budget
										0.17%
										Total 24/25
Total Function 11 - Instruction										\$83,858,862
										% of Budget
										59.80%

	pu	ear	nction	ganization	ogram Intent		ject	b-Object		
Account Title	Fun	Yea	ΕĒ	Org	Pro	Buc	Obj	Sub	Expenditure	Budget Manager

Function 12 - Instructional Resources and Media Services

Substitutes - Librarian	199	5	12	001	99	00	6112	00	\$2,500	Exec Director Human Resources
Salaries - Librarian				001		00	6119	00	\$73,621	Exec Director Human Resources
Salaries - Librarian				041		00	6119	00	\$79,740	Exec Director Human Resources
Salaries - Librarian				042		00	6119	00	\$64,918	Exec Director Human Resources
Salaries - Librarian		5	12		99	00	6119	00	\$63,918	Exec Director Human Resources
Salaries - Librarian				044		00	6119	00	\$35,716	Exec Director Human Resources
Salaries - Librarian		5		051		00	6119	00	\$68,963	Exec Director Human Resources
Salaries - Librarian	199	5	12	061	99	00	6119	00	\$66,025	Exec Director Human Resources
Salaries - Librarian	199	5	12	101	99	00	6119	00	\$65,368	Exec Director Human Resources
Salaries - Librarian	199	5	12	102	99	00	6119	00	\$35,716	Exec Director Human Resources
Salaries - Librarian	199	5	12	105	99	00	6119	00	\$66,025	Exec Director Human Resources
Salaries - Librarian	199	5	12	106	99	00	6119	00	\$67,164	Exec Director Human Resources
Salaries - Librarian	199	5	12	107	99	00	6119	00	\$65,368	Exec Director Human Resources
Salaries - Librarian	199	5	12	108	99	00	6119	00	\$73,498	Exec Director Human Resources
Salaries - Librarian	199	5	12	109	99	00	6119	00	\$73,570	Exec Director Human Resources
Salaries - Lead Librarian Stipend	199	5	12	001	99	00	6119	01	\$500	Exec Director Human Resources
Salaries - Lead Librarian Stipend	199	5	12	041	99	00	6119	01	\$500	Exec Director Human Resources
Salaries - Lead Librarian Stipend	199	5	12	042	99	00	6119	01	\$200	Exec Director Human Resources
Salaries - Lead Librarian Stipend	199	5	12	043	99	00	6119	01	\$200	Exec Director Human Resources
Salaries - Lead Librarian Stipend	199	5	12	044	99	00	6119	01	\$200	Exec Director Human Resources
Salaries - Lead Librarian Stipend	199	5	12	051	99	00	6119	01	\$500	Exec Director Human Resources
Salaries - Lead Librarian Stipend	199	5	12	061	99	00	6119	01	\$500	Exec Director Human Resources
Salaries - Lead Librarian Stipend	199	5		101		00	6119	01	\$200	Exec Director Human Resources
Salaries - Lead Librarian Stipend		5		102		00	6119	01	\$200	Exec Director Human Resources
Salaries - Lead Librarian Stipend				105		00	6119	01	\$200	Exec Director Human Resources
Salaries - Lead Librarian Stipend	199	5		106		00	6119	01	\$200	Exec Director Human Resources
Salaries - Lead Librarian Stipend				107	99	00	6119	01	\$200	Exec Director Human Resources
Salaries - Lead Librarian Stipend		5		108	99	00	6119	01	\$200	Exec Director Human Resources
Salaries - Lead Librarian Stipend					99	00	6119	01	\$200	Exec Director Human Resources
Salaries - Lead Librarian Stipend		5	12	001		00	6129	00	\$46,409	Exec Director Human Resources
Salaries - Aide			12			00	6129	00	\$11,755	Exec Director Human Resources
Salaries - Aide		5		102		00	6129	00		Exec Director Human Resources
Medicare				001		00	6141	00	\$11,755	
									\$1,748	Exec Director Human Resources
Medicare		5		041		00	6141	00	\$1,163	Exec Director Human Resources
Medicare				042		00	6141	00	\$944	Exec Director Human Resources
Medicare		5			99	00	6141	00	\$930	Exec Director Human Resources
Medicare				044		00	6141	00	\$691	Exec Director Human Resources
Medicare		5		051		00	6141	00	\$1,007	Exec Director Human Resources
Medicare		5		061		00	6141	00	\$965	Exec Director Human Resources
Medicare		5		101		00	6141	00	\$951	Exec Director Human Resources
Medicare	199	5		102		00	6141	00	\$691	Exec Director Human Resources
Medicare				105		00	6141	00	\$960	Exec Director Human Resources
Medicare				106		00	6141	00	\$977	Exec Director Human Resources
Medicare	199	5	12	107	99	00	6141	00	\$951	Exec Director Human Resources
Medicare	199	5	12	108	99	00	6141	00	\$1,069	Exec Director Human Resources
Medicare	199	5	12	109	99	00	6141	00	\$1,070	Exec Director Human Resources
Group Health	199	5	12	001	99	00	6142	00	\$6,000	Exec Director Human Resources
Group Health	199	5	12	041	99	00	6142	00	\$2,000	Exec Director Human Resources
Group Health	199	5	12	042	99	00	6142	00	\$2,000	Exec Director Human Resources
Group Health	199	5	12	043	99	00	6142	00	\$2,000	Exec Director Human Resources
Group Health	199	5	12	044	99	00	6142	00	\$2,000	Exec Director Human Resources
Group Health	199	5	12	051	99	00	6142	00	\$2,000	Exec Director Human Resources
Group Health	199	5	12	061	99	00	6142	00	\$2,000	Exec Director Human Resources
Group Health	199	5	12	101	99	00	6142	00		Exec Director Human Resources
Group Health				102		00	6142	00	\$2,000	
Group Health				105		00	6142	00	\$2,000	Exec Director Human Resources
Group Health				106		00	6142	00	\$2,000	Exec Director Human Resources
Group Health				107		00	6142	00	\$2,000	
Group Health				108		00	6142	00	\$2,000	Exec Director Human Resources
				-50	55		V-12	55	72,000	

						e				
				on	Program Intent	Manager		t		
			ion	Organization	am l	χ		Sub-Object		
Account Title	Fund	ear	Function	rgan	rogra	Budget	Object	0-qr	Expenditure	Dudget Manager
Group Health	<u>교</u>	5	<u>元</u> 12	0 109	ـة 99	<u>а</u>	O 6142	00 S	\$2,000	Budget Manager Exec Director Human Resources
Workers Compensation	199	5		001		00	6143	00	\$360	Exec Director Human Resources
Workers Compensation	199	5	12	041	99	00	6143	00	\$239	Exec Director Human Resources
Workers Compensation	199	5	12	042	99	00	6143	00	\$195	Exec Director Human Resources
Workers Compensation	199	5	12	043	99	00	6143	00	\$192	Exec Director Human Resources
Workers Compensation	199	5		044	99	00	6143	00	\$142	Exec Director Human Resources
Workers Compensation	199	5		051		00	6143	00	\$207	Exec Director Human Resources
Workers Compensation	199	5		061		00	6143	00	\$198	Exec Director Human Resources
Workers Compensation Workers Compensation	199 199	5 5		101 102	99 99	00	6143 6143	00	\$196 \$142	Exec Director Human Resources Exec Director Human Resources
Workers Compensation	199	5		105	99	00	6143	00	\$198	Exec Director Human Resources
Workers Compensation	199	5				00	6143	00	\$201	Exec Director Human Resources
Workers Compensation	199	5		107	99	00	6143	00	\$196	Exec Director Human Resources
Workers Compensation	199	5	12	108	99	00	6143	00	\$220	Exec Director Human Resources
Workers Compensation	199	5	12	109	99	00	6143	00	\$221	Exec Director Human Resources
TRS-Care On-Behalf	199	5	12	001	99	00	6144	00	\$9,602	Exec Director Human Resources
TRS-Care On-Behalf	199	5	12	041	99	00	6144	00	\$6,379	Exec Director Human Resources
TRS-Care On-Behalf	199	5		042		00	6144	00	\$5,193	Exec Director Human Resources
TRS-Care On-Behalf	199	5		043		00	6144	00	\$5,113	Exec Director Human Resources
TRS-Care On-Behalf	199	5		044	99	00	6144	00	\$3,798	Exec Director Human Resources
TRS-Care On-Behalf	199	5		051		00	6144	00	\$5,517	Exec Director Human Resources
TRS-Care On-Behalf	199	5		061		00	6144	00	\$5,282	Exec Director Human Resources
TRS-Care On-Behalf	199 199	5 5		101		00	6144 6144	00	\$5,229	Exec Director Human Resources
TRS-Care On-Behalf TRS-Care On-Behalf	199	5		102 105	99	00	6144	00	\$3,798 \$5,282	Exec Director Human Resources Exec Director Human Resources
TRS-Care On-Behalf	199	5		105	99	00	6144	00	\$5,373	Exec Director Human Resources
TRS-Care On-Behalf	199	5		107		00	6144	00	\$5,229	Exec Director Human Resources
TRS-Care On-Behalf	199	5		108	99	00	6144	00	\$5,880	Exec Director Human Resources
TRS-Care On-Behalf	199	5		109	99	00	6144	00	\$5,886	Exec Director Human Resources
Unemployment Compensation	199	5	12	001	99	00	6145	00	\$186	Exec Director Human Resources
Unemployment Compensation	199	5	12	041	99	00	6145	00	\$124	Exec Director Human Resources
Unemployment Compensation	199	5	12	042	99	00	6145	00	\$101	Exec Director Human Resources
Unemployment Compensation	199	5		043	99	00	6145	00	\$99	Exec Director Human Resources
Unemployment Compensation	199	5	12	044	99	00	6145	00	\$74	Exec Director Human Resources
Unemployment Compensation	199	5		051		00	6145	00	\$107	Exec Director Human Resources
Unemployment Compensation	199	5		061		00	6145	00	\$102	Exec Director Human Resources
Unemployment Compensation	199	5 5		101	99 99	00 00	6145	00	\$101	Exec Director Human Resources Exec Director Human Resources
Unemployment Compensation Unemployment Compensation	199	5		102105		00	6145 6145	00	\$74 \$102	Exec Director Human Resources
Unemployment Compensation	199	5		106		00	6145	00	\$102	Exec Director Human Resources
Unemployment Compensation	199	5		107		00	6145	00	\$101	Exec Director Human Resources
Unemployment Compensation	199	5		108		00	6145	00	\$114	Exec Director Human Resources
Unemployment Compensation	199	5	12	109	99	00	6145	00	\$114	Exec Director Human Resources
Teacher Retirement System	199	5	12	001	99	00	6146	00	\$944	Exec Director Human Resources
Teacher Retirement System	199	5	12	041	99	00	6146	00	\$1,449	Exec Director Human Resources
Teacher Retirement System	199	5	12	042	99	00	6146	00	\$1,176	Exec Director Human Resources
Teacher Retirement System	199	5		043		00	6146	00	\$1,094	Exec Director Human Resources
Teacher Retirement System	199	5				00	6146	00	\$382	Exec Director Human Resources
Teacher Retirement System	199	5		051		00	6146	00	\$560	Exec Director Human Resources
Teacher Retirement System	199	5		061		00	6146	00	\$1,048	Exec Director Human Resources
Teacher Retirement System Teacher Petirement System	199	5		101		00	6146	00	\$799 \$382	Exec Director Human Resources
Teacher Retirement System Teacher Retirement System	199 199	5 5		102105	99	00	6146 6146	00	\$382 \$1,048	Exec Director Human Resources Exec Director Human Resources
Teacher Retirement System	199	5		105		00	6146	00	\$1,048	Exec Director Human Resources
Teacher Retirement System Teacher Retirement System	199	5		107		00	6146	00	\$799	Exec Director Human Resources
Teacher Retirement System Teacher Retirement System	199	5		108		00	6146	00	\$934	Exec Director Human Resources
Teacher Retirement System	199	5		109	99	00	6146	00	\$940	Exec Director Human Resources
TRS Entity	199	5		001		00	6146	01	\$900	Exec Director Human Resources
TRS Entity	199	5	12	041	99	00	6146	01	\$598	Exec Director Human Resources
TRS Entity	199	5	12	042	99	00	6146	01	\$487	Exec Director Human Resources
TRS Entity	199	5	12	043	99	00	6146	01	\$479	Exec Director Human Resources
TRS Entity	199	5		044		00	6146	01	\$356	Exec Director Human Resources
TRS Entity	199	5	12	051	99	00	6146	01	\$517	Exec Director Human Resources

					Ħ	ger				
			_	Organization	Program Intent	Manager		ect		
	Fund	ear	Function	ganiz	ogran	Budget	Object	Sub-Object		
Account Title	1	>		_					Expenditure	Budget Manager
TRS Entity	199 199	5 5	12 12	061	99 99	00	6146 6146	01 01	\$495	Exec Director Human Resources
TRS Entity TRS Entity	199	5		101 102		00	6146	01	\$490 \$356	Exec Director Human Resources Exec Director Human Resources
TRS Entity	199	5		102		00	6146	01	\$495	Exec Director Human Resources
TRS Entity	199	5		106		00	6146	01	\$504	Exec Director Human Resources
TRS Entity	199	5		107		00	6146	01	\$490	Exec Director Human Resources
TRS Entity	199	5		108		00	6146	01	\$551	Exec Director Human Resources
TRS Entity	199	5	12	109	99	00	6146	01	\$552	Exec Director Human Resources
TRS New Member	199	5	12	001	99	00	6146	02	\$200	Exec Director Human Resources
TRS Non-OASDI	199	5	12	001	99	00	6146	03	\$2,401	Exec Director Human Resources
TRS Non-OASDI	199	5	12	041	99	00	6146	03	\$1,595	Exec Director Human Resources
TRS Non-OASDI	199	5	12	042	99	00	6146	03	\$1,298	Exec Director Human Resources
TRS Non-OASDI	199	5	12	043	99	00	6146	03	\$1,278	Exec Director Human Resources
TRS Non-OASDI	199	5	12	044	99	00	6146	03	\$949	Exec Director Human Resources
TRS Non-OASDI	199	5	12	051	99	00	6146	03	\$1,034	Exec Director Human Resources
TRS Non-OASDI	199	5	12	061	99	00	6146	03	\$990	Exec Director Human Resources
TRS Non-OASDI	199	5	12	101	99	00	6146	03	\$1,307	Exec Director Human Resources
TRS Non-OASDI	199	5	12	102	99	00	6146	03	\$949	Exec Director Human Resources
TRS Non-OASDI	199	5		105		00	6146	03	\$1,321	Exec Director Human Resources
TRS Non-OASDI	199	5		106		00	6146	03	\$1,343	Exec Director Human Resources
TRS Non-OASDI	199	5		107		00	6146	03	\$1,307	Exec Director Human Resources
TRS Non-OASDI	199	5		108		00	6146	03	\$1,470	Exec Director Human Resources
TRS Non-OASDI	199	5	12	109	99	00	6146	03	\$1,471	Exec Director Human Resources
										Total 24/25
Instructional Resources and Media Services Payroll Costs Sub	otal -	610	00							\$1,142,552
										% of Budget
	T									0.81%
Misc Contracted Services - DHS				001		01	6299	00	\$500	Principal - Dickinson High School
Misc Contracted Services - Silbernagel	199	5	12	105	99	06	6299	00	\$150	Principal - Silbernagel Elementary
Instructional Resources and Media Services Professional/Cont	tracto	4 c	mic	ac C.,	htat	al 61	200			Total 24/25 \$650
instructional resources and wedia services Professional/Com	lacte	u s	ei vic	es su	טנטני	ai - 02	200			% of Budget
										0.00%
Reading Materials - Books, Magazines, Periodicals	199	5	12	001	99	01	6329	00	\$25,000	Principal - Dickinson High School
Reading Materials - Books, Magazines, Periodicals	199	5		041		02	6329	00	\$6,020	Principal - McAdams Junior High
Reading Materials - Books, Magazines, Periodicals	199	5		042		03	6329	00	\$500	Principal - Dunbar Middle School
Reading Materials - Books, Magazines, Periodicals	199	5		043	99	08	6329	00		Principal - Barber Middle School
Reading Materials - Books, Magazines, Periodicals		5		044		15	6329	00	\$3,000	Principal - Lobit Middle School
Reading Materials - Books, Magazines, Periodicals	199	5		051		34	6329	00	\$8,000	Principal - Kranz Junior High
Reading Materials - Books, Magazines, Periodicals	199			061		38	6329	00	\$3,900	Principal - Dickinson Junior High
Reading Materials - Books, Magazines, Periodicals	199	5	12	101	99	04	6329	00	\$1,000	Principal - K. E. Little Elementary
Reading Materials - Books, Magazines, Periodicals	199	5	12	102	99	28	6329	00	\$5,500	Principal - Lobit Elementary
Reading Materials - Books, Magazines, Periodicals	199	5	12	105	99	06	6329	00	\$1,000	Principal - Silbernagel Elementary
Reading Materials - Books, Magazines, Periodicals	199	5	12	106	99	07	6329	00	\$1,500	Principal - Hughes Rd Elementary
Reading Materials - Books, Magazines, Periodicals	199	5	12	107	99	05	6329	00	\$4,000	Principal - Bay Colony Elementary
Reading Materials - Books, Magazines, Periodicals	199	5	12	108	99	40	6329	00	\$265	Principal - San Leon Elementary
Inventory - DHS	199	5	12	001	99	01	6398	00	\$2,500	Principal - Dickinson High School
Inventory - Silbernagel	199	5	12	105	99	06	6398	00	\$200	Principal - Silbernagel Elementary
Inventory - Technology Replacement	199	5	12	107	99	37	6398	TI	\$2,000	Deputy Supt Business & Operations
Supplies - DHS	199	5	12	001	99	01	6399	00	\$2,500	Principal - Dickinson High School
Supplies - McAdams JH	199	5	12	041	99	02	6399	00	\$1,000	Principal - McAdams Junior High
Supplies - Dunbar Middle School	199	5	12	042	99	03	6399	00	\$500	Principal - Dunbar Middle School
Supplies - Barber Middle School	199	5		043		80	6399	00	\$250	Principal - Barber Middle School
Supplies - Lobit Middle School	199	5		044		15	6399	00	\$300	Principal - Lobit Middle School
Supplies - Kranz JH	199	5		051		34	6399	00	\$1,000	Principal - Kranz Junior High
Supplies - Dickinson JH	199	5		061		38	6399	00	\$1,000	Principal - Dickinson Junior High
Supplies - K. E. Little	199	5		101		04	6399	00	\$1,000	Principal - K. E. Little Elementary
Supplies - Lobit Elementary	199	5		102		28	6399	00	\$150	Principal - Lobit Elementary
Supplies - Silbernagel	199	5		105		06	6399	00	\$300	Principal - Silbernagel Elementary
Supplies - Hughes Rd	199	5		106		07	6399	00	\$200	Principal - Hughes Rd Elementary
Supplies - San Leon		5		108		40	6399	00	\$250	Principal - San Leon Elementary
Supplies - Calder Rd	199	5	12	109	99	32	6399	00	\$3,152	Principal - Calder Rd Elementary

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Software/Licenses - Destiny/TexQuest	199	5	12	001	99	77	6399	TA	\$3,440	Deputy Supt Educational Services
Software/Licenses - Destiny/TexQuest	199	5	12	009	99	77	6399	TA	\$3,440	Deputy Supt Educational Services
Software/Licenses - Destiny/TexQuest	199	5	12	041	99	77	6399	TA	\$3,440	Deputy Supt Educational Services
Software/Licenses - Destiny/TexQuest	199	5	12	042	99	77	6399	TA	\$3,440	Deputy Supt Educational Services
Software/Licenses - Destiny/TexQuest	199	5	12	043	99	77	6399	TA	\$3,440	Deputy Supt Educational Services
Software/Licenses - Destiny/TexQuest	199	5	12	044	99	77	6399	TA	\$3,439	Deputy Supt Educational Services
Software/Licenses - Destiny/TexQuest	199	5	12	051	99	77	6399	TA	\$3,439	Deputy Supt Educational Services
Software/Licenses - Destiny/TexQuest	199	5	12	061	99	77	6399	TA	\$3,439	Deputy Supt Educational Services
Software/Licenses - Destiny/TexQuest	199	5	12	101	99	77	6399	TA	\$3,439	Deputy Supt Educational Services
Software/Licenses - Destiny/TexQuest	199	5	12	102	99	77	6399	TA	\$3,439	Deputy Supt Educational Services
Software/Licenses - Destiny/TexQuest	199	5	12	105	99	77	6399	TA	\$3,439	Deputy Supt Educational Services
Software/Licenses - Destiny/TexQuest	199	5	12	106	99	77	6399	TA	\$3,439	Deputy Supt Educational Services
Software/Licenses - Destiny/TexQuest	199	5	12	107	99	77	6399	TA	\$3,439	Deputy Supt Educational Services
Software/Licenses - Destiny/TexQuest	199	5	12	108	99	77	6399	TA	\$3,439	Deputy Supt Educational Services
Software/Licenses - Destiny/TexQuest	199	5	12	109	99	77	6399	TA	\$3,439	Deputy Supt Educational Services
										Total 24/25
Instructional Resources and Media Services Supplies/Materia	ls Sub	tot	al - 6	300						\$128,577
										% of Budget 0.09%
Employee Travel - McAdams JH	199	5	12	041	99	02	6411	00	\$180	Principal - McAdams Junior High
Employee Travel - Lobit Middle School	199	5	12	044	99	15	6411	00	\$300	Principal - Lobit Middle School
Employee Travel - Kranz JH	199	5	12	051	99	34	6411	00	\$500	Principal - Kranz Junior High
Employee Travel - Silbernagel	199	5	12	105	99	06	6411	00	\$250	Principal - Silbernagel Elementary
Employee Travel - Hughes Rd	199	5	12	106	99	07	6411	00	\$250	Principal - Hughes Rd Elementary
Membership Dues - Lobit Middle School	199	5	12	044	99	15	6495	00	\$182	Principal - Lobit Middle School
										Total 24/25
Instructional Resources and Media Services Insurance/Travel	Othe	r O	pera	ting S	ubto	tal -	6400			\$1,662
										% of Budget 0.00%
										Total 24/25
Total Function 12 - Instructional Resources and	Med	ia 9	Serv	/ices						\$1,273,441
										% of Budget
										0.91%

	рı	ar	nction	ganization	ogram Intent	dget Manager	ject	b-Object		
Account Title	Ε̈́	Υea	F	Org	Pro	Buc	Obj	Sub	Expenditure	Budget Manager

Function 13 - Curriculum Development and Instructional Staff Development

Substitutes - Discretionary - OBS - Fine Arts 99 5 3 001 11 11 5112 01 53400 Director of Fine Arts Substitutes - Discretionary - OBJC 199 5 3 001 29 09 6112 01 5345 Principal - DCC/DALC Substitutes - Discretionary - OBJC 199 5 3 001 29 09 6112 01 5345 Principal - DCC/DALC Substitutes - Discretionary - McAchams 199 5 3 041 11 02 01 5112 01 5112 01 5112 01 5112 01 5112 01 5112 01 5112 01 5112 01 5112 01 5112 01 5112 01 5112 01 5112 01 01 01 01 01 01 01	Substitutes - Discretionary - DHS	199	5	13	001	11	01	6112	01	\$15,000	Principal - Dickinson High School
Substitutes - Discretionary - DISC - CTE 99 5 13 001 22 12 6112 01 SAMO Director of Career Technical Ed Substitutes - Discretionary - OCC 199 5 13 009 26 09 6112 01 SAMO Principal - DISC/DALC Principal -	•								-		·
Substitutes	•										
Substitutes - Discretionary - NGC 199 5 31 009 261 011 102 513 011 102 513 011 102 513 011 102 513 012 110 513 010 70 70 70 70 70 70 7	,								-	, ,	
Substitute - Discretionary - Mandam Middle School 199 5 3 02 11 03 511 03 512 00 Principal - McAdams Junior High Substitutes - Discretionary - Dark Middle School 199 5 3 043 11 08 512 01 51,000 Principal - Barber Middle School 509 5 30 043 11 08 512 01 51,000 Principal - Barber Middle School 509 5 30 051 11 38 512 01 52,000 Principal - Barber Middle School 509 5 30 051 11 38 512 01 52,000 Principal - Barber Middle School 509 51 30 051 11 38 512 01 52,000 Principal - Barber Middle School 509 51 30 051 11 38 512 01 52,000 Principal - Barber Middle School 500	,									-	•
Substitutes - Discretionary - Dunbar Middle School 199 5 33 042 11 03 5112 01 51,200 Principal - Dunbar Middle School 199 5 30 041 11 5 6112 01 51,200 Principal - Lobit Middle School 50 51 30 041 11 5 6112 01 51,200 Principal - Lobit Middle School 50 51 30 041 11 5 6112 01 51,200 Principal - Lobit Middle School 50 51 30 61 11 34 6112 01 51,200 Principal - Lobit Middle School 50 51 50									-		•
Substitutes - Discretionary - Distributides School 199 5 3 043 11 08 5112 01 51,000 Principal - Barber Middle School 199 5 3 061 11 38 6112 01 52,000 Principal - Barber Middle School Substitutes - Discretionary - Victions on H 199 5 3 061 11 38 6112 01 52,000 Principal - Kranz Junior High Substitutes - Discretionary - Victions on H 199 5 3 061 11 38 6112 01 52,000 Principal - Kranz Junior High Substitutes - Discretionary - Viction Elementary 199 5 31 061 11 38 161 01 51,000 Principal - K.E. Little Elementary Substitutes - Discretionary - United Elementary 199 5 31 061 11 06 6112 01 51,000 Principal - K.E. Little Elementary Substitutes - Discretionary - Special Programs 199 5 31 061 11 32 6112 01 51,100 Principal - Bay Colony 199 5 31 061 11 32 6112 01 51,100 Principal - Bay Colony 199 5 31 061 11 32 6112 01 51,100 Principal - Bay Colony 199 51 31 061 31 32 6112 01 51,100 Principal - Bay Colony 199 51 31 061 31 32 6112 01 51,100 Principal - Bay Colony 199 51 31 061 31 32 6112 01 51,100 199 51 31 07 31 32 6112 01 51,100 199 51 31 07 31 32 6112 01 51,100 199 51 31 07 31 32 31 32 31 32 31 32 31 32 31 32 31 32 31 32 31 32 31 32 31 32 31 32 31 32 32	·								-	. ,	·
Substitutes - Discretionary - Facel Libit Middle School 199 5 13 044 11 15 6112 01 5,200 Principal - Libit Middle School Substitutes - Discretionary - Chickinson IH 199 5 13 051 11 34 6112 01 5,200 Principal - Discretionary - Michael School Substitutes - Discretionary - Libit Elementary 199 5 13 101 11 04 6112 01 5,200 Principal - Discretionary - Michael School Substitutes - Discretionary - Libit Elementary 199 5 13 105 11 06 6112 01 5,200 Principal - Discretionary - Substitutes - Discretionary - Special Programs 199 5 13 100 13 23 1012 21 21 21 21 21 21	,								-		·
Substitutes - Discretionary - Naraz I H 199 5 13 061 11 34 6112 01 53,000 Principal - Kranz Junior High Substitutes - Discretionary - Chickmon Junior High 199 5 13 061 11 34 6112 01 53,000 Principal - Libelt Elementary Substitutes - Discretionary - Chickmon Junior High 199 5 13 102 11 26 6112 01 53,000 Principal - Libelt Elementary Substitutes - Discretionary - Special Programs 199 5 13 001 13 26 11 07 6112 01 51,000 Principal - Substitutes - Discretionary - Special Programs 199 5 13 001 13 01 13 01 01 0	,								-		·
Substitutes - Discretionary - Chickinson JH 99 5 13 001 11 38 5112 01 51,000 Principal - Dickinson Junior High Substitutes - Discretionary - Lobit Elementary 199 5 13 101 11 04 6112 01 51,000 Principal - Lobit Elementary Substitutes - Discretionary - Stephen Program 199 5 13 105 11 06 6112 01 51,000 Principal - Lobit Elementary Substitutes - Discretionary - Hughes Rd 199 5 13 107 11 05 6112 01 51,000 Principal - Lobit Elementary Substitutes - Discretionary - Special Programs 199 5 13 107 11 05 6112 01 51,000 Principal - Lobit Elementary Substitutes - Discretionary - Special Programs 199 5 13 001 23 18 6112 01 51,000 Principal - Elementary Substitutes - Discretionary - Special Programs 199 5 13 041 23 18 0112 01 51,000 Principal - Sale Recomplete Programs 199 5 13 041 23 18 0112 01 51,000 Principal - Sale Recomplete Programs 190 5 13 041 23 18 0112 01 51,000 Principal - Sale Recomplete Programs 190 5 13 041 23 18 0112 01 51,000 Principal - Sale Recomplete Programs 190 5 13 041 23 18 0112 01 51,000 Principal - Sale Recomplete Programs 190 5 13 041 23 18 0112 01 51,000 Principal - Sale Recomplete Programs 190 5 13 041 23 18 0112 01 51,000 Principal - Sale Recomplete Programs 190 5 13 041 23 18 0112 01 51,000 Principal - Sale Recomplete Programs 190 5 13 041 23 18 0112 01 51,000 Principal - Sale Recomplete Programs 190 5 13 041 23 18 0112 01 51,000 Principal - Sale Recomplete Programs 190 5 13 041 23 18 0112 01 51,000 Principal - Sale Recomplete Programs 190 5 13 041 23 18 0112 01 51,000 Principal - Sale Recomplete Programs 190 5 13 041 13 10 13 13 10 13 13 1	,								-		·
Substitutes - Discretionary - Le Little 190 5 13 101 10 6 6112 01 51,000	,								-		-
Substitutes - Discretionary - Lobit Elementary 199	,								-		
Substitutes - Discretionary - Hughes Rd 199 5 13 106 11 06 6112 01 51.00 Principal - Substraget Elementary Substitutes - Discretionary - Hughes Rd 199 5 13 106 11 07 6112 01 51.00 Principal - Bay Colony Elementary Substitutes - Discretionary - San Leon 199 5 13 107 11 05 6112 01 51.00 Principal - Bay Colony Elementary Substitutes - Discretionary - San Leon 199 5 13 108 11 40 6112 01 51.00 Principal - Bay Colony Elementary Substitutes - Discretionary - Special Programs 199 5 13 001 23 18 6112 01 51.80 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 001 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 002 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 003 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 004 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 061 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 061 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 102 21 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Curriculum 199 5 13 108 11 70 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Curriculum 19									-	: 1	'
Substitutes - Discretionary - Hughes Ind Substitutes - Discretionary - Hughes Ind Elementary Substitutes - Discretionary - San Leon									-		
Substitutes - Discretionary - San Leon 199 5 13 107 11 05 6112 01 Substitutes - Discretionary - San Leon 199 5 13 108 11 32 6112 01 Substitutes - Discretionary - San Leon 199 5 13 108 11 32 6112 01 Substitutes - Discretionary - San Leon 199 5 13 108 11 32 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 001 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 041 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 042 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 042 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 042 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 042 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 061 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 061 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 010 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 100 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 100 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 100 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 100 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 100 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 100 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 100 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 100 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 100 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 100 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 100 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 100 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 100 23 18 6112 01 Substitutes - Discretionary - Special Programs 199 5 13 100 23 18 6112 01 Substitutes - Discretionar	,								-		-
Substitutes - Discretionary - San Leon	, ,								-	1. 1	_
Substitutes - Discretionary - Special Programs 199 5 13 1009 11 32 6112 01 5180 Exec Director of Special Programs 199 5 13 040 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 041 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 042 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 042 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 042 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 042 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 05 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 05 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 05 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 05 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 105 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 105 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 611	, , ,								-		
Substitutes - Discretionary - Special Programs	,								-		
Substitutes - Discretionary - Special Programs 199 5 13 041 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 042 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 042 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 042 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 041 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 051 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 061 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 061 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 061 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 001 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 002 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 002 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 002 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 003 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 007 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 007 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 007 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 007 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 003 18 6112 01 5180 Exec Director of Special Programs 199 5 13 003 18 6112 01 5180 Exec Director of Special Programs 199 5 13 003 18 6112 01 5180 Exec Director of Special Programs 199 5 13 003 18 6112 01 5180 Exec Director of Special Programs 199 5 13 003 18 6112 01 5180 Exec Director of Special Programs 199 5 13 003 18 6112 01 5180									-		
Substitutes - Discretionary - Special Programs 199 5 13 042 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 043 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 051 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 051 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 101 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 108 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 108 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 108 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 108 12 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Curriculum 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Curriculum 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Curriculum 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Curriculum 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Curriculum 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs Substi									-		, ,
Substitutes - Discretionary - Special Programs 199 5 13 043 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 061 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 061 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 106 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 106 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 106 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 106 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 106 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 106 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 106 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Curriculum 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Curriculum 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Curriculum 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Curriculum 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Curriculum 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Curriculum 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Curriculum 199 5 1	• • •								-	· ·	-
Substitutes - Discretionary - Special Programs 199 5 13 044 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 051 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 012 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs 50 5 13 105 23 18 6112 01 5180 Exec Director of Special Programs 50 5 13 105 23 18 6112 01 5180 Exec Director of Special Programs 50 5 13 106 23 18 6112 01 5180 Exec Director of Special Programs 50 5 13 106 23 18 6112 01 5180 Exec Director of Special Programs 50 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 50 5 107 23 18 6112 01 5180 Exec Director of Special Programs 50 5 107 23 18 6112 01 5180 Exec Director of Special Programs 50 5 13 08 23 18 6112 01 5180 Exec Director of Special Programs 50 5 13 08 23 18 6112 01 5180 Exec Director of Special Programs 50 5 13 08 23 18 6112 01 5180 Exec Director of Special Programs 50 5 13 08 23 18 6112 01 5180 Exec Director of Special Programs 50 5 13 03 13 107 23 18 6112 01 5180 Exec Director of Special Programs 50 5 13 03 13 107 23 18 6112 01 5180 Exec Director of Special Programs 50 5 13 03 13 107 23 18 6112 01 5180 Exec Director of Special Programs 60 60 60 60 60 60 60 6	• • •								-	·	
Substitutes - Discretionary - Special Programs 199 5 13 051 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs 504 5180 Exec Director of Special Programs 505 518 5180 Exec Director of Special Programs 504 5180 Exec Director of Special Programs 504 5180 Exec Director of Special Programs 505 518 5180 Exec Director of Special Programs 504 5180 Exec Director of Special Programs 5180									-		·
Substitutes - Discretionary - Special Programs 199 5 13 061 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 101 23 18 6112 01 5180 Exec Director of Special Programs 5180 Substitutes - Discretionary - Special Programs 199 5 13 105 23 18 6112 01 5180 Exec Director of Special Programs 5180 Substitutes - Discretionary - Special Programs 199 5 13 105 23 18 6112 01 5180 Exec Director of Special Programs 5180 Substitutes - Discretionary - Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 5180 Substitutes - Discretionary - Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 5180 Substitutes - Discretionary - Special Programs 199 5 13 108 23 18 6112 01 5180 Exec Director of Special Programs 5180 Substitutes - Discretionary - Special Programs 199 5 13 108 23 18 6112 01 5180 Exec Director of Special Programs 5180 Substitutes - Discretionary - Special Programs 199 5 13 108 23 18 6112 01 5180 Exec Director of Special Programs 5180 Substitutes - Discretionary - AVID/College Preparation 199 5 13 001 17 00112 01 5180 Exec Director of Special Programs 5180 Substitutes - Discretionary - Curriculum 199 5 13 042 11 70 0112 01 51,625 Deputy Supt Educational Services 5180 Substitutes - Discretionary - Curriculum 199 5 13 041 11 70 0112 01 51,625 Deputy Supt Educational Services 5180 Substitutes - Discretionary - Curriculum 199 5 13 102 11 70 0112 01 51,625 Deputy Supt Educational Services 5180 Substitutes - Discretionary - Curriculum 199 5 13 102 11 70 0112 01 51,625 Deputy Supt Educational Services 5180 Substitutes - Discretionary - Curriculum 199 5 13 102 11 70 0112 01 51,625 Deputy Supt Educational Services	,								-	· ·	-
Substitutes - Discretionary - Special Programs 199 5 13 101 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 105 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 106 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 190 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 190 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 190 5 13 109 23 18 6112 01 5180 Exec Director of Special Programs 190 5 13 109 23 18 6112 01 5180 Exec Director of Special Programs 190 5 13 101 13 101 10 5180 Exec Director of Special Programs 190 5 13 101 13 101 10 5180 Exec Director of Special Programs 190 5 13 101 13 101 10 5180 Exec Director of Special Programs 190 5 13 101 13 10 13 10 13 10 10	• • •								-		
Substitutes - Discretionary - Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 105 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 106 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 106 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 108 23 18 6112 01 5180 Exec Director of Special Programs Substitutes - Discretionary - Special Programs 199 5 13 102 23 18 6112 01 5180 Exec Director of Special Programs 504 5180 Exec Director of Special Programs 5180 Exec Director of S	• • •								-	·	, ,
Substitutes - Discretionary - Special Programs 199 5 13 105 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 108 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 001 30 55 6112 01 5180 Exec Director of Special Programs 199 5 13 001 30 55 6112 01 5180 Exec Director of Special Programs 199 5 13 001 30 55 6112 01 5180 Exec Director of Special Programs 199 5 13 001 30 55 6112 01 5180 Exec Director of Special Programs 199 5 13 001 17 70 6112 01 5180 Exec Director of Special Programs 199 5 13 001 10 50 50 6112 01 5180 Exec Director of Special Programs 190 5 13 001 10 50 6112 01 5180 Exec Director of Special Programs 190 5 13 001 10 50 6112 01 5180 Exec Director of Special Programs 190 5 13 001 10 50 6112 01 5180 Exec Director of Special Programs 190 5 13 001 10 50 6112 01 5180 Exec Director of Special Programs 190 5 13 001 10 50 6112 01 5180 Exec Director of Special Programs 190 5 13 001 10 50 6112 01 5180 Exec Director of Special Programs 190 5 13 001 10 10 5180 Exec Director of Special Programs 190 5 13 001 10 10 5180 10 5180 10 10 10 10 10 10 10	· · · · -								-		
Substitutes - Discretionary - Special Programs 199 5 13 106 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 108 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 108 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 108 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 109 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 5180 Exec Director of Special Programs 199 5 13 00	,										-
Substitutes - Discretionary - Special Programs 199 5 13 107 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 108 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 109 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 109 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 109 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 51,625 Deputy Supt Educational Services 199 5 13 041 17 06 112 01 51,625 Deputy Supt Educational Services 199 5 13 041 17 06 112 01 51,625 Deputy Supt Educational Services 199 5 13 041 17 06 112 01 51,625 Deputy Supt Educational Services 199 5 13 041 17 06 112 01 51,625 Deputy Supt Educational Services 199 5 13 041 17 06 112 01 51,625 Deputy Supt Educational Services 199 5 13 041 17 06 112 01 51,625 Deputy Supt Educational Services 199 5 13 041 17 06 112 01 51,625 Deputy Supt Educational Services 199 5 13 041 17 06 112 01 51,625 Deputy Supt Educational Services 199 5 13 102 11 70 1012 01 51,625 Deputy Supt Educational Services 199 5 13 102 11 70 1012 01 51,625 Deputy Supt Educational Services 199 5 13 102 11 70 1012 01 51,625 Deputy Supt Educational Services 199 5 13 102 11 70 1012 01 51,625 Deputy Supt Educational Services 199 5 13 102 11 70 1012 01 51,625 Deputy Supt Educational Services 199 5 13 102 11 70 1012 01 51,625 Deputy Supt Educational Services 199 5 13 102 11 70 1012 01 51,625 Deputy Supt Educational Services 199 5 13 102 11 70 1012 01 51,625 Deputy Supt Educational Services 199 5 13 102 11 70 1012 01 51,625 Deputy Supt Educational Services 199 1	• • • • • • • • • • • • • • • • • • • •								-		-
Substitutes - Discretionary - Special Programs 199 5 13 108 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 108 23 18 6112 01 5180 Exec Director of Special Programs 199 5 13 001 30 55 6112 01 5180 Exec Director of Special Programs 199 5 13 001 11 70 6112 01 51,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 041 11 70 6112 01 51,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 041 11 70 6112 01 51,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 041 11 70 6112 01 51,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 041 11 70 6112 01 51,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 041 11 70 6112 01 51,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 051 11 70 6112 01 51,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 101 11 70 6112 01 51,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 102 11 70 6112 01 51,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 106 11 70 6112 01 51,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 106 11 70 6112 01 51,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 107 11 70 6112 01 51,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 108 11 70 6112 01 51,625 Deputy Supt Educational Services Substitutes - Discretionary - STEAM Academy 199 5 13 041 11 13 6112 01 5	• • • • • • • • • • • • • • • • • • • •								-		-
Substitutes - Discretionary - Special Programs 199 5 13 109 23 18 6112 01 \$180 Exec Director of Special Programs Substitutes - Discretionary - AVID/College Preparation 199 5 13 001 30 55 6112 01 \$200 Principal - Dickinson High School Substitutes - Discretionary - Curriculum 199 5 13 041 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 042 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 043 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 041 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 051 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 061 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 061 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 105 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 105 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 105 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 105 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 041 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - STEAM Academy 199 5 13 041 11 33 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - STEAM Academy 199 5 13 041 11 3	,								-		·
Substitutes - Discretionary - AVID/College Preparation 199 5 13 001 30 55 6112 01 5200 Principal - Dickinson High School Substitutes - Discretionary - Curriculum 199 5 13 001 11 70 6112 01 51,625 Substitutes - Discretionary - Curriculum 199 5 13 042 11 70 6112 01 51,625 Substitutes - Discretionary - Curriculum 199 5 13 043 11 70 6112 01 51,625 Substitutes - Discretionary - Curriculum 199 5 13 041 11 70 6112 01 51,625 Substitutes - Discretionary - Curriculum 199 5 13 041 11 70 6112 01 51,625 Substitutes - Discretionary - Curriculum 199 5 13 061 11 70 6112 01 51,625 Substitutes - Discretionary - Curriculum 199 5 13 011 17 06112 01 51,625 Substitutes - Discretionary - Curriculum 199 5 13 011 17 06112 01 51,625 Substitutes - Discretionary - Curriculum 199 5 13 101 17 06112 01 51,625 Substitutes - Discretionary - Curriculum 199 5 13 102 11 70 6112 01 51,625 Substitutes - Discretionary - Curriculum 199 5 13 102 11 70 6112 01 51,625 Substitutes - Discretionary - Curriculum 199 5 13 106 11 70 6112 01 51,625 Substitutes - Discretionary - Curriculum 199 5 13 106 11 70 6112 01 51,625 Substitutes - Discretionary - Curriculum 199 5 13 107 11 70 6112 01 51,625 Substitutes - Discretionary - Curriculum 199 5 13 107 11 70 6112 01 51,625 Substitutes - Discretionary - Curriculum 199 5 13 107 11 70 6112 01 51,625 Substitutes - Discretionary - Curriculum 199 5 13 108 11 70 6112 01 51,625 Substitutes - Discretionary - Stram Academy 199 5 13 108 11 70 6112 01 51,625 Substitutes - Discretionary - STEAM Academy 199 5 13 041 11 13 6112 01 51,625 Substitutes - Discretionary - STEAM Academy 199 5 13 041 11 13 6112 01 51,625 Subs	,								-	·	
Substitutes - Discretionary - Curriculum 199 5 13 001 11 70 6112 01 \$3,250 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 041 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 042 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 041 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 061 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 102 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 105									-		
Substitutes - Discretionary - Curriculum 199 5 13 041 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 042 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 044 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 061 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 101 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 102 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 102	• • • • • • • • • • • • • • • • • • • •								-		_
Substitutes - Discretionary - Curriculum 199 5 13 042 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 043 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 061 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 101 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 101 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 102 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 105	· ·								-		
Substitutes - Discretionary - Curriculum 199 5 13 043 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 044 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 061 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 101 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 102 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 102 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 107	·								-	1. 1	
Substitutes - Discretionary - Curriculum 199 5 13 044 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 051 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 101 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 105 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 105 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 107 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 107	,								-		
Substitutes - Discretionary - Curriculum 199 5 13 051 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 101 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 102 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 105 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 106 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 107 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 107									-		
Substitutes - Discretionary - Curriculum 199 5 13 061 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 101 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 105 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 106 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 108 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 108 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - STEAM Academy 199 5 13 041 <	·								-	1. 1	
Substitutes - Discretionary - Curriculum 199 5 13 101 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 102 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 106 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 107 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 107 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 041 11 33 6112 CH \$4,625 Deputy Supt Educational Services Substitutes - Discretionary - STEAM Academy 199 5 13 041 <	·								-		
Substitutes - Discretionary - Curriculum 199 5 13 102 11 70 6112 01 \$1,625 Deputy Supt Educational Services Deputy Supt Educational Servic	· ·								-		
Substitutes - Discretionary - Curriculum 199 5 13 105 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 106 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 108 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 108 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 109 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - STEAM Academy 199 5 13 041 11 33 6112 CH \$4,560 Deputy Supt Educational Services Substitutes - Discretionary - STEAM Academy 199 5 13 042 11 33 6112 CH \$1,520 Deputy Supt Educational Services Substitutes - Discretionary - STEAM Academy 199 5 13 043 11 33 6112 CH \$1,520 Deputy Supt Educational Services Substitutes - Discretionary - STEAM Academy 199 5 13 043 11 33 6112 CH \$1,520 Deputy Supt Educational Services Substitutes - Discretionary - STEAM Academy 199 5 13 041 11 33 6112 CH \$1,520 Deputy Supt Educational Services Substitutes - Discretionary - STEAM Academy 199 5 13 041 11 33 6112 CH \$1,520 Deputy Supt Educational Services Substitutes - Discretionary - STEAM Academy 199 5 13 041 11 33 6112 CH \$4,560 Deputy Supt Educational Services Substitutes - Discretionary - STEAM Academy 199 5 13 061 11 33 6112 CH \$4,560 Deputy Supt Educational Services Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 \$25,893 Exec Director Human Resources Salaries - Professional 199 5 13 042 11 00 6119 00 \$31,895 Exec Director Human Resources Salaries - Professional 199 5 13 042 11 00 6119 00 \$31,895 Exec Director Human Resources Salaries - Professional	,								-		
Substitutes - Discretionary - Curriculum 199 5 13 106 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 108 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 109 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 109 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - STEAM Academy 199 5 13 041 11 33 6112 CH \$1,625 Deputy Supt Educational Services Deputy S	,								-		
Substitutes - Discretionary - Curriculum 199 5 13 107 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - Curriculum 199 5 13 108 11 70 6112 01 \$1,625 Deputy Supt Educational Services Deputy Supt Educational Services Substitutes - Discretionary - STEAM Academy 199 5 13 041 11 33 6112 CH Substitutes - Discretionary - STEAM Academy Substit	· ·		_					0111			
Substitutes - Discretionary - Curriculum 199 5 13 108 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - STEAM Academy 199 5 13 041 11 33 6112 CH Substitutes - Discretionary - STEAM Academy Substitutes - Dis	·	199	5								
Substitutes - Discretionary - Curriculum 199 5 13 109 11 70 6112 01 \$1,625 Deputy Supt Educational Services Substitutes - Discretionary - STEAM Academy Substitutes - Discretionary - STEAM Substitutes - Discretionary - STEAM Substitutes - Discretionary - STEAM Substitutes -	,									1. 1	' ' '
Substitutes - Discretionary - STEAM Academy Substitutes - Discreti											
Substitutes - Discretionary - STEAM Academy 199 5 13 042 11 33 6112 CH Substitutes - Discretionary - STEAM Academy 199 5 13 043 11 33 6112 CH Substitutes - Discretionary - STEAM Academy 199 5 13 044 11 33 6112 CH Substitutes - Discretionary - STEAM Academy 199 5 13 044 11 33 6112 CH Substitutes - Discretionary - STEAM Academy 199 5 13 051 11 33 6112 CH Substitutes - Discretionary - STEAM Academy 199 5 13 061 11 33 6112 CH Substitutes - Discretionary - STEAM Academy 199 5 13 061 11 33 6112 CH Substitutes - Discretionary - STEAM Academy 199 5 13 061 11 33 6112 CH Substitutes - Discretionary - STEAM Academy 199 5 13 061 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 1	1 · · · · · · · · · · · · · · · · · · ·	199	5								
Substitutes - Discretionary - STEAM Academy Substitutes - Discreti	,										
Substitutes - Discretionary - STEAM Academy 199 5 13 044 11 33 6112 CH Substitutes - Discretionary - STEAM Academy 199 5 13 051 11 33 6112 CH Substitutes - Discretionary - STEAM Academy 199 5 13 061 11 33 6112 CH Substitutes - Discretionary - STEAM Academy 199 5 13 061 11 33 6112 CH Substitutes - Discretionary - STEAM Academy 199 5 13 061 11 00 6119 00 Salaries - Professional 199 5 13 001 11 00 6119 00 Salaries - Professional 199 5 13 041 11 00 6119 00 Salaries - Professional 199 5 13 042 11 00 6119 00 Salaries - Professional 199 5 13 042 11 00 6119 00 Salaries - Professional 199 5 13 042 25 00 6119 00 Salaries - Professional Salaries - Professional 199 5 13 042 25 00 6119 00 Salaries - Professional	1	199	5					6112	СН	\$1,520	Deputy Supt Educational Services
Substitutes - Discretionary - STEAM Academy 199 5 13 051 11 33 6112 CH Substitutes - Discretionary - STEAM Academy 199 5 13 061 11 33 6112 CH Substitutes - Discretionary - STEAM Academy 199 5 13 061 11 33 6112 CH Substitutes - Discretionary - STEAM Academy 199 5 13 061 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 061 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 061 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 061 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 061 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 061 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - STEAM Academy 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - Substitutes - Discretional Services 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - Substitutes - Discretional Services 199 5 13 001 11 00 6119 00 Substitutes - Discretionary - Substitutes - Substitutes - Discretionary - Substitutes - Discretionary - Substitutes - Discretionary - Substitutes - Discretionary - Substitutes - Substitutes - Discretionary - Substitutes - Substitutes - Substitutes - Discretionary - Substitutes - Substi	Substitutes - Discretionary - STEAM Academy	199						6112	СН	\$1,520	Deputy Supt Educational Services
Substitutes - Discretionary - STEAM Academy 199 5 13 061 11 33 6112 CH Salaries - Professional 199 5 13 001 11 00 6119 00 Salaries - Professional 199 5 13 009 26 00 6119 00 Salaries - Professional 199 5 13 041 11 00 6119 00 Salaries - Professional 199 5 13 042 11 00 6119 00 Salaries - Professional 199 5 13 042 11 00 6119 00 Salaries - Professional 199 5 13 042 25 00 6119 00 Salaries - Professional 199 5 13 042 25 00 6119 00 Salaries - Professional 199 5 13 042 25 00 6119 00 Salaries - Professional Salaries - Professional 199 5 13 042 25 00 6119 00 Salaries - Professional	Substitutes - Discretionary - STEAM Academy	199	5	13	044	11	33	6112	СН	\$1,520	Deputy Supt Educational Services
Salaries - Professional199 5 13 001 11 00 6119 00\$25,893Exec Director Human ResourcesSalaries - Professional199 5 13 009 26 00 6119 00\$7,173Exec Director Human ResourcesSalaries - Professional199 5 13 041 11 00 6119 00\$31,895Exec Director Human ResourcesSalaries - Professional199 5 13 042 11 00 6119 00\$25,562Exec Director Human ResourcesSalaries - Professional199 5 13 042 25 00 6119 00\$150Exec Director Human Resources	Substitutes - Discretionary - STEAM Academy							6112	СН	\$4,560	Deputy Supt Educational Services
Salaries - Professional 199 5 13 009 26 00 6119 00 \$7,173 Exec Director Human Resources Salaries - Professional 199 5 13 041 11 00 6119 00 \$31,895 Exec Director Human Resources Salaries - Professional 199 5 13 042 11 00 6119 00 \$25,562 Exec Director Human Resources Salaries - Professional 199 5 13 042 25 00 6119 00 \$150 Exec Director Human Resources	Substitutes - Discretionary - STEAM Academy	199	5	13	061	11	33	6112	СН	\$4,560	Deputy Supt Educational Services
Salaries - Professional 199 5 13 041 11 00 6119 00 \$31,895 Exec Director Human Resources Salaries - Professional 199 5 13 042 11 00 6119 00 \$25,562 Exec Director Human Resources Salaries - Professional 199 5 13 042 25 00 6119 00 \$150 Exec Director Human Resources	Salaries - Professional	199						6119	00	\$25,893	Exec Director Human Resources
Salaries - Professional 199 5 13 042 11 00 6119 00 \$25,562 Exec Director Human Resources Salaries - Professional 199 5 13 042 25 00 6119 00 \$150 Exec Director Human Resources	Salaries - Professional	199	5	13	009	26	00	6119	00	\$7,173	Exec Director Human Resources
Salaries - Professional 199 5 13 042 25 00 6119 00 \$150 Exec Director Human Resources	Salaries - Professional	199	5	13	041	11	00	6119	00	\$31,895	Exec Director Human Resources
	Salaries - Professional	199	5	13	042	11	00	6119	00	\$25,562	Exec Director Human Resources
Salaries - Professional 199 5 13 043 11 00 6119 00 \$24,677 Exec Director Human Resources	Salaries - Professional	199	5	13	042	25	00	6119	00	\$150	Exec Director Human Resources
	Salaries - Professional	199	5	13	043	11	00	6119	00	\$24,677	Exec Director Human Resources

					¥	ger				
				tion	Program Intent	Manager		ct		
	ъ	_	Function	Organization	gram	Budget N	ect	Sub-Object		
Account Title	Fund	Year	Fun	Org	Pro	Bud	Object		Expenditure	Budget Manager
Salaries - Professional	199	5	13	043	25	00	6119	00	\$150	Exec Director Human Resources
Salaries - Professional Salaries - Professional	199 199	5 5		044 044	11 25	00	6119 6119	00	\$24,677 \$150	Exec Director Human Resources Exec Director Human Resources
Salaries - Professional	199	5		051			6119	00	\$29,357	Exec Director Human Resources
Salaries - Professional	199	5		061		00	6119	00	\$30,124	Exec Director Human Resources
Salaries - Professional	199	5	13	101	11	00	6119	00	\$19,425	Exec Director Human Resources
Salaries - Professional	199	5	13	101	25	00	6119	00	\$150	Exec Director Human Resources
Salaries - Professional	199	5		102			6119	00	\$19,425	Exec Director Human Resources
Salaries - Professional	199	5		102		00	6119	00	\$150	Exec Director Human Resources
Salaries - Professional	199	5		105		00	6119	00	\$18,539	Exec Director Human Resources
Salaries - Professional Salaries - Professional	199 199	5 5		105 106		00	6119 6119	00	\$150 \$18,539	Exec Director Human Resources Exec Director Human Resources
Salaries - Professional	199	5				00	6119	00	\$16,539	Exec Director Human Resources
Salaries - Professional	199	5		107			6119	00	\$18,539	Exec Director Human Resources
Salaries - Professional	199	5		107		00	6119	00	\$150	Exec Director Human Resources
Salaries - Professional	199	5	13	108	11	00	6119	00	\$18,539	Exec Director Human Resources
Salaries - Professional	199	5	13	108	25	00	6119	00	\$150	Exec Director Human Resources
Salaries - Professional	199	5	13	109	11	00	6119	00	\$18,539	Exec Director Human Resources
Salaries - Professional	199	5		109		00	6119	00	\$150	Exec Director Human Resources
Substitutes - Discretionary - Aide - Special Programs	199	5		001			6122	01	\$15	Exec Director of Special Programs
Substitutes - Discretionary - Aide - Special Programs	199	5		041			6122	01 01	\$15	Exec Director of Special Programs
Substitutes - Discretionary - Aide - Special Programs Substitutes - Discretionary - Aide - Special Programs	199 199	5 5		042 043		18 18	6122 6122	01	\$15 \$15	Exec Director of Special Programs Exec Director of Special Programs
Substitutes - Discretionary - Aide - Special Programs	199	5		043		18	6122	01	\$15	Exec Director of Special Programs
Substitutes - Discretionary - Aide - Special Programs	199	5		051		18	6122	01	\$15	Exec Director of Special Programs
Substitutes - Discretionary - Aide - Special Programs	199	5		061		18	6122	01	\$15	Exec Director of Special Programs
Substitutes - Discretionary - Aide - Special Programs	199	5	13	101	23	18	6122	01	\$15	Exec Director of Special Programs
Substitutes - Discretionary - Aide - Special Programs	199	5	13	102	23	18	6122	01	\$15	Exec Director of Special Programs
Substitutes - Discretionary - Aide - Special Programs	199	5	13	105	23	18	6122	01	\$15	Exec Director of Special Programs
Substitutes - Discretionary - Aide - Special Programs	199	5				18	6122	01	\$15	Exec Director of Special Programs
Substitutes - Discretionary - Aide - Special Programs	199	5		107			6122	01	\$15	Exec Director of Special Programs
Substitutes - Discretionary - Aide - Special Programs	199	5		108		18	6122	01	\$15	Exec Director of Special Programs
Substitutes - Discretionary - Aide - Special Programs Medicare	199 199	5 5		109 001	23 11	18 00	6122 6141	01 00	\$15 \$375	Exec Director of Special Programs Exec Director Human Resources
Medicare	199	5		009		00	6141	00	\$104	Exec Director Human Resources
Medicare	199	5		041		00	6141	00	\$462	Exec Director Human Resources
Medicare	199	5	13	042	11	00	6141	00	\$371	Exec Director Human Resources
Medicare	199	5	13	042	25	00	6141	00	\$2	Exec Director Human Resources
Medicare	199	5	13	043	11	00	6141	00	\$358	Exec Director Human Resources
Medicare	199	5		043			6141	00	\$2	Exec Director Human Resources
Medicare	199	5				00	6141	00	\$358	Exec Director Human Resources
Medicare	199 199	5		044		00	6141	00	\$2	Exec Director Human Resources
Medicare Medicare	199	5		051 061		00	6141 6141	00	\$426 \$437	Exec Director Human Resources Exec Director Human Resources
Medicare		5		101		00	6141	00	\$282	Exec Director Human Resources
Medicare	199	5		101		00	6141	00	\$2	Exec Director Human Resources
Medicare	199	5	13	102	11	00	6141	00	\$282	Exec Director Human Resources
Medicare	199	5	13	102	25	00	6141	00	\$2	Exec Director Human Resources
Medicare	199	5	13	105	11	00	6141	00	\$269	Exec Director Human Resources
Medicare	199	5		105		00	6141	00	\$2	Exec Director Human Resources
Medicare	199	5		106			6141	00	\$269	Exec Director Human Resources
Medicare		5		106		00	6141	00	\$2	Exec Director Human Resources
Medicare Medicare	199 199	5 5		107 107		00	6141 6141	00	\$269	Exec Director Human Resources
Medicare	199	5		107			6141	00	\$2 \$269	Exec Director Human Resources Exec Director Human Resources
Medicare		5		108		00	6141	00	\$209	Exec Director Human Resources
Medicare	199	5				00	6141	00	\$269	Exec Director Human Resources
Medicare	199	5		109		00	6141	00	\$2	Exec Director Human Resources
Medicare	199	5		001		01	6141	00	\$250	Principal - Dickinson High School
Medicare		5	13	001	11	11	6141	00	\$150	Director of Fine Arts
Medicare	199	5		001		12	6141	00	\$400	Director of Career Technical Ed
Medicare	199			001			6141	00	\$5	Principal - DCC/DALC
Medicare	199	5	13	009	26	09	6141	00	\$5	Principal - DCC/DALC

					Ħ	ger				
			r r	ation	Program Intent	Manager		ject		
	Fund	Year	Function	Organization	ogran	Budget	Object	Sub-Object	- 11	
Account Title Medicare	<u>교</u> 199	بر 5	<u>급</u> 13	ō 041	<u>ة</u> 11	6 02	ō 6141	ე ջ	Expenditure \$100	Budget Manager
Medicare	199	5	13	041		02	6141	00	\$100	Principal - McAdams Junior High Principal - Dunbar Middle School
Medicare	199	5	13	043	11	08	6141	00	\$36	Principal - Barber Middle School
Medicare	199	5		044			6141	00	\$13	Principal - Lobit Middle School
Medicare	199	5	13	051		34	6141	00	\$100	Principal - Kranz Junior High
Medicare	199	5	13	061	11	38	6141	00	\$100	Principal - Dickinson Junior High
Medicare	199	5	13	101	11	04	6141	00	\$100	Principal - K. E. Little Elementary
Medicare	199	5	13	102	11	28	6141	00	\$15	Principal - Lobit Elementary
Medicare	199	5	13	105	11	06	6141	00	\$50	Principal - Silbernagel Elementary
Medicare	199	5	13	106	11	07	6141	00	\$100	Principal - Hughes Rd Elementary
Medicare	199	5	13	107	11	05	6141	00	\$50	Principal - Bay Colony Elementary
Medicare	199	5	13	108	11	40	6141	00	\$20	Principal - San Leon Elementary
Medicare	199	5	13	001		18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5		041		18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5		042		18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5		043		18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5		044		18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5		051		18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5	13	061		18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5		101		18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5		102		18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5	13	105	23	18	6141	00	\$10	Exec Director of Special Programs
Medicare	199	5		106	23	18	6141	00	\$10	Exec Director of Special Programs
Medicare Medicare	199	5 5		107		18 18	6141 6141	00	\$10	Exec Director of Special Programs Exec Director of Special Programs
Medicare	199 199	5	13	108 109	23	18	6141	00	\$10	
Medicare	199	5		041			6141	00	\$10 \$12	Exec Director of Special Programs Deputy Supt Educational Services
Medicare	199	5	13	041			6141	00	\$4	Deputy Supt Educational Services
Medicare	199	5	13	043			6141	00	\$4	Deputy Supt Educational Services
Medicare	199	5		044		33	6141	00	\$4	Deputy Supt Educational Services
Medicare	199	5		051			6141	00	\$12	Deputy Supt Educational Services
Medicare	199	5	13	061		33	6141	00	\$12	Deputy Supt Educational Services
Medicare	199	5	13	001		55	6141	00	\$5	Principal - Dickinson High School
Medicare	199	5	13	001	11	70	6141	00	\$52	Deputy Supt Educational Services
Medicare	199	5	13			70	6141	00	\$5	Deputy Supt Educational Services
Medicare	199	5	13	042		70	6141	00	\$5	Deputy Supt Educational Services
Medicare	199	5	13	043	11	70	6141	00	\$5	Deputy Supt Educational Services
Medicare	199	5	13	044	11	70	6141	00		Deputy Supt Educational Services
Medicare	199	5	13	051	11	70	6141	00	\$5	Deputy Supt Educational Services
Medicare	199	5	13	061	11	70	6141	00	\$5	Deputy Supt Educational Services
Medicare	199	5	13	101	11	70	6141	00	\$5	Deputy Supt Educational Services
Medicare	199	5	13	102	11	70	6141	00	\$17	Deputy Supt Educational Services
Medicare	199	5	13	105	11	70	6141	00	\$17	Deputy Supt Educational Services
Medicare	199	5	13	106	11	70	6141	00	\$16	Deputy Supt Educational Services
Medicare	199	5	13	107	11	70	6141	00	\$17	Deputy Supt Educational Services
Medicare	199	5	13	108	11	70	6141	00	\$17	Deputy Supt Educational Services
Medicare	199	5		109			6141	00	\$17	Deputy Supt Educational Services
Group Health	199	5		001			6142	00	\$580	Exec Director Human Resources
Group Health	199	5		009		00	6142	00	\$160	Exec Director Human Resources
Group Health	199	5		041			6142	00	\$740	Exec Director Human Resources
Group Health	199	5		042			6142	00	\$640	Exec Director Human Resources
Group Health	199	5		043			6142	00	\$620	Exec Director Human Resources
Group Health	199	5		044			6142	00	\$620	Exec Director Human Resources
Group Health	199	5		051			6142	00	\$680	Exec Director Human Resources
Group Health	199	5		061			6142	00	\$700	Exec Director Human Resources
Group Health	199	5		101			6142	00	\$480	Exec Director Human Resources
Group Health	199	5		102			6142	00	\$480	Exec Director Human Resources
Group Health	199	5		105			6142	00	\$460	Exec Director Human Resources
Group Health	199	5		106			6142	00	\$460	Exec Director Human Resources
Group Health	199 199	5 5		107 108		00	6142 6142	00	\$460 \$460	Exec Director Human Resources
Group Health	199			108			6142	00	\$460	Exec Director Human Resources Exec Director Human Resources
Group Health Workers Compensation							6143	00	\$460 \$78	
Workers Compensation	133	b	13	001	ΤŢ	UU	0143	UU	\$/8	Exec Director Human Resources

	1					_				
				uo	Intent	Manager		_		
			on	Organization	n In	t Ma		Sub-Object		
	Fund	Year	Function	gani	Program	Budget	Object	lo-q	- 11.	
Account Title		_							Expenditure	Budget Manager
Workers Compensation Workers Compensation	199 199	5 5	13 13	009 041		00	6143 6143	00	\$22 \$96	Exec Director Human Resources Exec Director Human Resources
Workers Compensation	199	5	13	042		00	6143	00	\$77	Exec Director Human Resources
Workers Compensation	199	5	13	043	11	00	6143	00	\$74	Exec Director Human Resources
Workers Compensation	199	5	13	044	11	00	6143	00	\$74	Exec Director Human Resources
Workers Compensation	199	5	13	051		00	6143	00	\$88	Exec Director Human Resources
Workers Compensation Workers Compensation	199 199	5 5	13 13	061 101		00	6143 6143	00	\$90 \$58	Exec Director Human Resources Exec Director Human Resources
Workers Compensation	199	5	13	101		00	6143	00	\$58	Exec Director Human Resources
Workers Compensation	199	5	13	105		00	6143	00	\$56	Exec Director Human Resources
Workers Compensation	199	5	13	106	11	00	6143	00	\$56	Exec Director Human Resources
Workers Compensation	199	5	13	107		00	6143	00	\$56	Exec Director Human Resources
Workers Compensation	199	5		108		00	6143	00	\$56	Exec Director Human Resources
Workers Compensation	199	5	13	109	11	00 70	6143 6143	00	\$56	Exec Director Human Resources
Workers Compensation Workers Compensation	199 199	5 5	13 13	105 106	11 11	70 70	6143	00	\$1 \$5	Deputy Supt Educational Services Deputy Supt Educational Services
Workers Compensation	199	5		107		70	6143	00	\$1	Deputy Supt Educational Services
TRS-Care On-Behalf	199	5	13	001		00	6144	00	\$2,071	Exec Director Human Resources
TRS-Care On-Behalf	199	5	13	009	26	00	6144	00	\$574	Exec Director Human Resources
TRS-Care On-Behalf	199	5	13	041	11	00	6144	00	\$2,552	Exec Director Human Resources
TRS-Care On-Behalf	199	5	13	042		00	6144	00	\$2,045	Exec Director Human Resources
TRS-Care On-Behalf	199	5	13	042		00	6144	00	\$12	Exec Director Human Resources
TRS-Care On-Behalf TRS-Care On-Behalf	199 199	5 5	13 13	043 043	11 25	00	6144 6144	00	\$1,974	Exec Director Human Resources
TRS-Care On-Behalf	199	5	13	043	11	00	6144	00	\$12 \$1,974	Exec Director Human Resources Exec Director Human Resources
TRS-Care On-Behalf	199	5	13	044		00	6144	00	\$1,574	Exec Director Human Resources
TRS-Care On-Behalf	199	5	13	051		00	6144	00	\$2,349	Exec Director Human Resources
TRS-Care On-Behalf	199	5	13	061	11	00	6144	00	\$2,410	Exec Director Human Resources
TRS-Care On-Behalf	199	5	13	101	11	00	6144	00	\$1,554	Exec Director Human Resources
TRS-Care On-Behalf	199	5	13	101		00	6144	00	\$12	Exec Director Human Resources
TRS-Care On-Behalf	199	5	13	102		00	6144	00	\$1,554	Exec Director Human Resources
TRS-Care On-Behalf TRS-Care On-Behalf	199 199	5 5	13 13	102 105		00	6144 6144	00	\$12 \$1,483	Exec Director Human Resources Exec Director Human Resources
TRS-Care On-Behalf	199	5	13	105	25	00	6144	00	\$1,463	Exec Director Human Resources
TRS-Care On-Behalf	199	5	13	106	11	00	6144	00	\$1,483	Exec Director Human Resources
TRS-Care On-Behalf	199	5	13	106	25	00	6144	00	\$12	Exec Director Human Resources
TRS-Care On-Behalf	199	5	13	107	11	00	6144	00	\$1,483	Exec Director Human Resources
TRS-Care On-Behalf	199	5		107		00	6144	00		Exec Director Human Resources
TRS-Care On-Behalf	199	5				00	6144	00	\$1,483	Exec Director Human Resources
TRS-Care On-Behalf TRS-Care On-Behalf	199 199	5 5		108 109		00	6144 6144	00	\$12 \$1,483	Exec Director Human Resources Exec Director Human Resources
TRS-Care On-Behalf	199	5		109		00	6144	00	\$1,483	Exec Director Human Resources
Unemployment Compensation	199	5		001		00	6145	00	\$40	Exec Director Human Resources
Unemployment Compensation	199	5	13	009	26	00	6145	00	\$11	Exec Director Human Resources
Unemployment Compensation	199	5	13	041	11	00	6145	00	\$49	Exec Director Human Resources
Unemployment Compensation	199	5				00	6145	00	\$40	Exec Director Human Resources
Unemployment Compensation	199	5		043		00	6145	00	\$38	Exec Director Human Resources
Unemployment Compensation Unemployment Compensation	199 199	5 5		044 051		00	6145 6145	00	\$38 \$46	Exec Director Human Resources Exec Director Human Resources
Unemployment Compensation	199	5		061			6145	00	\$47	Exec Director Human Resources
Unemployment Compensation	199	5		101			6145	00	\$30	Exec Director Human Resources
Unemployment Compensation	199	5	13	102	11	00	6145	00	\$30	Exec Director Human Resources
Unemployment Compensation	199	5		105		00	6145	00	\$29	Exec Director Human Resources
Unemployment Compensation	199	5					6145	00	\$29	Exec Director Human Resources
Unemployment Compensation	199	5		107			6145	00	\$29	Exec Director Human Resources
Unemployment Compensation Unemployment Compensation	199 199	5 5		108 109		00	6145 6145	00	\$29 \$29	Exec Director Human Resources Exec Director Human Resources
Teacher Retirement System	199	5	13	109			6146	00	\$1,542	Exec Director Human Resources
TRS Entity	199	5		001			6146	01	\$194	Exec Director Human Resources
TRS Entity	199	5		009		00	6146	01	\$5	Exec Director Human Resources
TRS Entity	199	5	13	041		00	6146	01	\$239	Exec Director Human Resources
TRS Entity	199	5		042		00	6146	01	\$192	Exec Director Human Resources
TRS Entity	199	5	13	042	25	00	6146	01	\$1	Exec Director Human Resources

Fund Vear Program Intent Budget Manager Object Object	
Account Title D D D D D D D D D	
Account Title	
	Budget Manager
	tor Human Resources
1 '	tor Human Resources
	tor Human Resources
1 '	tor Human Resources
	tor Human Resources
	tor Human Resources tor Human Resources
	tor Human Resources
	tor Human Resources
	tor Human Resources
l '	tor Human Resources
	tor Human Resources tor Human Resources
l '	tor Human Resources
	tor Human Resources
	tor Human Resources
	tor Human Resources
l '	tor Human Resources
	tor Human Resources
	tor Human Resources
	ot Educational Services
TRS Non-OASDI 199 5 13 001 11 00 6146 03 \$518 Exec Direct	tor Human Resources
TRS Non-OASDI 199 5 13 009 26 00 6146 03 \$143 Exec Direct	tor Human Resources
TRS Non-OASDI 199 5 13 041 11 00 6146 03 \$638 Exec Direct	tor Human Resources
TRS Non-OASDI 199 5 13 042 11 00 6146 03 \$511 Exec Direct	tor Human Resources
TRS Non-OASDI 199 5 13 042 25 00 6146 03 \$3 Exec Direct	tor Human Resources
TRS Non-OASDI 199 5 13 043 11 00 6146 03 \$494 Exec Direct	tor Human Resources
TRS Non-OASDI 199 5 13 043 25 00 6146 03 \$ Exec Direct	tor Human Resources
TRS Non-OASDI 199 5 13 044 11 00 6146 03 \$494 Exec Direct	tor Human Resources
TRS Non-OASDI 199 5 13 044 25 00 6146 03 \$3 Exec Direct	tor Human Resources
TRS Non-OASDI 199 5 13 051 11 00 6146 03 \$587 Exec Direct	tor Human Resources
TRS Non-OASDI 199 5 13 061 11 00 6146 03 \$602 Exec Direct	tor Human Resources
TRS Non-OASDI 199 5 13 101 11 00 6146 03 \$388 Exec Direct	tor Human Resources
TRS Non-OASDI 199 5 13 101 25 00 6146 03 \$3 Exec Direct	tor Human Resources
TRS Non-OASDI 199 5 13 102 11 00 6146 03 \$388 Exec Direct	tor Human Resources
TRS Non-OASDI 199 5 13 102 25 00 6146 03 \$3 Exec Direct	tor Human Resources
TRS Non-OASDI 199 5 13 105 11 00 6146 03 \$371 Exec Direct	tor Human Resources
TRS Non-OASDI 199 5 13 105 25 00 6146 03 \$3 Exec Direct	tor Human Resources
	ot Educational Services
Total 24/25	
Curriculum Development and Instructional Staff Development Payroll Costs Subtotal - 6100	\$471,892
% of Budge	
70 OF Budge	0.34%
Region Services - DHS Bilingual 199 5 13 001 25 01 6239 00 \$300 Principal -	Dickinson High School
	ŭ
	Dickinson Junior High
	Hughes Rd Elementary
	tor of Special Programs
Region Services - Special Programs - Dyslexia 199 5 13 101 37 18 6239 00 \$250 Exec Direct	tor of Special Programs

Region Services - Special Programs - Options a 199 5 13 100 37 18 6299 00 5250 18 00 525						nt	ger				
Region Senices - Special Programs - Options 199 5 31 102 37 18 6239 00 \$250 Descriptor cor of Special Programs Programs Region Senices - Special Programs - Options 199 5 31 107 37 18 6239 00 \$250 Descriptor cor of Special Programs Region Senices - Special Programs - Options 199 5 31 108 37 18 6239 00 \$250 Descriptor cor of Special Programs Region Senices - Special Programs - Options 199 5 31 108 37 18 6239 00 \$250 Descriptor cor of Special Programs Region Senices - Special Programs - Options 199 5 31 108 37 18 6239 00 \$250 Descriptor cor of Special Programs Region Senices - Special Programs - Options 199 5 31 108 37 18 6239 00 \$250 Descriptor of Special Programs Region Senices - Options interversion 199 5 31 001 37 49 6239 00 \$250 Descriptor of Special Programs Region Senices - Options interversion 199 5 31 001 37 49 6239 00 \$250 Descriptor of Special Programs Region Senices - Options interversion 199 5 31 001 37 49 6239 00 \$250 Descriptor of Special Programs Region Senices - Options interversion 199 5 31 001 37 49 6239 00 \$250 Descriptor of Special Programs Progra				u	zation	m Inte	: Mana		ject		
Region Senices - Special Programs - Options 199 5 31 102 37 18 6239 00 \$250 Descriptor cor of Special Programs Programs Region Senices - Special Programs - Options 199 5 31 107 37 18 6239 00 \$250 Descriptor cor of Special Programs Region Senices - Special Programs - Options 199 5 31 108 37 18 6239 00 \$250 Descriptor cor of Special Programs Region Senices - Special Programs - Options 199 5 31 108 37 18 6239 00 \$250 Descriptor cor of Special Programs Region Senices - Special Programs - Options 199 5 31 108 37 18 6239 00 \$250 Descriptor cor of Special Programs Region Senices - Special Programs - Options 199 5 31 108 37 18 6239 00 \$250 Descriptor of Special Programs Region Senices - Options interversion 199 5 31 001 37 49 6239 00 \$250 Descriptor of Special Programs Region Senices - Options interversion 199 5 31 001 37 49 6239 00 \$250 Descriptor of Special Programs Region Senices - Options interversion 199 5 31 001 37 49 6239 00 \$250 Descriptor of Special Programs Region Senices - Options interversion 199 5 31 001 37 49 6239 00 \$250 Descriptor of Special Programs Progra	Account Title	pun	ear	unctic	Organi	rogra	udget	Object	ub-Ok	Expenditure	Budget Manager
Region Services - Special Programs - Optivesia Region Services - Optivesia intervention 190 5 13 10 13 7 49 6239 00 5530 Deputy Special Educational Services Region Services - Optivesia intervention 190 5 13 10 04 37 49 6239 00 5530 Deputy Special Educational Services Region Services - Optivesia Intervention 190 5 13 10 04 37 49 6239 00 5530 Deputy Special Educational Services Region Services - Optivesia Intervention 190 5 13 10 04 37 49 6239 00 5530 Deputy Special Educational Services Region Services - Optivesia Intervention 190 5 13 10 04 37 49 6239 00 5530 Deputy Special Educational Services Region Services - Optivesia Intervention 190 5 13 10 04 37 49 6239 00 5530 Deputy Special Educational Services Region Services - Optivesia Intervention 190 5 13 10 12 37 49 6239 00 5530 Deputy Special Educational Services Region Services - Optivesia Intervention 190 5 13 10 12 37 49 6239 00 5530 Deputy Special Educational Services Region Services - Optivesia Intervention 190 5 13 10 12 37 49 6239 00 5530 Deputy Special Educational Services Region Services - Optivesia Intervention 190 5 13 10 12 37 49 6239 00 5530 Deputy Special Educational Services Region Services - Optivesia Intervention 190 5 13 10 10 37 7 8 6239 00 5530 Deputy Special Educational Services Region Services - Optivesia Intervention 190 5 13 10 10 37 7 8 6239 00 5530 Deputy Special Educational Services Region Services - Optivesia Intervention 190 5 13 10 10 37 7 8 6239 00 5530 Deputy Special Educational Services Region Services - Optivesia Intervention 190 5 13 10 10 37 7 8 6239 00 5530 Deputy Special Educational Services Region Services - Optivesia Intervention 190 5 13 10 10 37 7 8 6239 00 5530 Deputy Special			_	_							
Region Services - Special Programs - Opslexia 199 5 3 107 37 18 6239 00 5250 5260 Excellivertor of Special Programs Region Services - Special Programs - Opslexia 199 5 5 31 03 37 18 6239 00 5250 5260 Excellivertor of Special Programs Region Services - Opslexia Intervention 199 5 13 03 37 49 6239 00 5353 00 00 5353 00 00	Region Services - Special Programs - Dyslexia	199	5	13	105	37	18	6239	00	\$250	·
Region Services - Special Programs - Dyelexia Region Services - Special Programs - Dyelexia 199 5 13 108 37 18 6329 00 5530 0											
Negion services - Special Programs - Dyslexia Intervention 19 5 3 10 9 37 18 6229 00 5330 00 5330 00 00 5330 00 0											
Region Services - Dyaleoia Interventation 199 5 13 001 37 49 6239 00 5339 Deputy Sour Educational Services Region Services - Dyaleoia Interventation 199 5 13 041 37 49 6239 00 5336 Deputy Sour Educational Services Region Services - Dyaleoia Interventation 199 5 13 041 37 49 6239 00 5336 Deputy Sour Educational Services Region Services - Dyaleoia Interventation 199 5 13 041 37 49 6239 00 5336 Deputy Sour Educational Services Region Services - Dyaleoia Interventation 199 5 13 051 37 49 6239 00 5336 Deputy Sour Educational Services Region Services - Dyaleoia Interventation 199 5 13 051 37 49 6239 00 5336 Deputy Sour Educational Services Region Services - Dyaleoia Interventation 199 5 13 10 37 49 6239 00 5336 Deputy Sour Educational Services Region Services - Dyaleoia Interventation 199 5 13 10 37 49 6239 00 5336 Deputy Sour Educational Services Region Services - Dyaleoia Interventation 199 5 13 10 37 49 6239 00 5336 Deputy Sour Educational Services Region Services - Dyaleoia Interventation 199 5 13 10 37 49 6239 00 5336 Deputy Sour Educational Services Region Services - Dyaleoia Interventation 199 5 13 10 37 49 6239 00 5335 Deputy Sour Educational Services Region Services - Dyaleoia Interventation 199 5 13 10 37 49 6239 00 5335 Deputy Sour Educational Services Deputy Sour Educational Services Region Services - Poyleoia Interventation 199 5 13 10 30 70 6239 00 5335 Deputy Sour Educational Services Deputy Sour Educational Se											
Region Services - Dyelexial Intervention 199 5 13 041 37 49 6239 00 5336 Deputy Supt Educational Services Region Services - Dyelexial Intervention 199 5 13 043 37 49 6239 00 5336 Deputy Supt Educational Services Region Services - Dyelexial Intervention 199 5 13 043 37 49 6239 00 5336 Deputy Supt Educational Services Region Services - Dyelexial Intervention 199 5 13 051 37 49 6239 00 5336 Deputy Supt Educational Services Region Services - Dyelexial Intervention 199 5 13 101 37 49 6239 00 5336 Deputy Supt Educational Services Region Services - Dyelexial Intervention 199 5 13 101 37 49 6239 00 5336 Deputy Supt Educational Services Region Services - Dyelexial Intervention 199 5 13 101 37 49 6239 00 5336 Deputy Supt Educational Services Region Services - Dyelexial Intervention 199 5 13 101 37 49 6239 00 5336 Deputy Supt Educational Services Region Services - Dyelexial Intervention 199 5 13 101 37 49 6239 00 5336 Deputy Supt Educational Services Region Services - Dyelexial Intervention 199 5 13 107 37 49 6239 00 5336 Deputy Supt Educational Services Region Services - Dyelexial Intervention 199 5 13 107 37 49 6239 00 5336 Deputy Supt Educational Services Region Services - Dyelexial Intervention 199 5 13 107 37 49 6239 00 5336 Deputy Supt Educational Services Region Services - Dyelexial Intervention 199 5 13 107 37 49 6239 00 5336 Deputy Supt Educational Services Region Services - Popicial Intervention 199 5 13 107 37 49 6239 00 5336 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 107 37 6239 00 5336 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 107 37 60 6239 00 5336 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 107 07 6239 00 5336 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 107 107 07 6239 00 5336 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 107 11 70 6239 05 5300 00 5336 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 107 11 7										·	
Region Services - Dyskelsa intervention 199 5 3 04 37 49 6239 00 5336 Deputy Supt Educational Services Region Services - Dyskelsa intervention 199 5 3 05 37 49 6239 00 5336 Deputy Supt Educational Services Region Services - Dyskelsa intervention 199 5 3 01 37 49 6239 00 5336 Deputy Supt Educational Services Region Services - Dyskelsa intervention 199 5 3 101 37 49 6239 00 5336 Deputy Supt Educational Services Region Services - Dyskelsa intervention 199 5 3 101 37 49 6239 00 5335 Deputy Supt Educational Services Region Services - Dyskelsa intervention 199 5 3 101 37 49 6239 00 5335 Deputy Supt Educational Services Region Services - Dyskelsa intervention 199 5 3 101 37 49 6239 00 5335 Deputy Supt Educational Services Region Services - Dyskelsa intervention 199 5 3 107 37 49 6239 00 5335 Deputy Supt Educational Services Region Services - Dyskelsa intervention 199 5 3 107 37 49 6239 00 5335 Deputy Supt Educational Services Region Services - Psykelsa intervention 199 5 3 107 37 49 6239 00 5335 Deputy Supt Educational Services Region Services - Psykelsa intervention 199 5 3 101 37 49 6239 00 5335 Deputy Supt Educational Services Region Services - Reading Academy 199 5 3 102 30 70 6239 00 5335 Deputy Supt Educational Services Region Services - Reading Academy 199 5 3 108 30 70 6239 00 5335 Deputy Supt Educational Services Region Services - Reading Academy 199 5 3 108 30 70 6239 00 5330 00 5335 Deputy Supt Educational Services Region Services - Reading Academy 199 5 3 00 10 10 00 00 00 00	<u> </u>	199							00		
Region Services - Dyskeka intraveration 199 5 13 04 37 49 6239 00 5536 Deputy Supt Educational Services Region Services - Dyskeka intraveration 199 5 13 05 37 49 6239 00 5536 Deputy Supt Educational Services Region Services - Dyskeka intraveration 199 5 13 01 37 49 6239 00 5536 Deputy Supt Educational Services Region Services - Dyskeka intraveration 199 5 13 107 37 49 6239 00 5535 Deputy Supt Educational Services Region Services - Dyskeka intraveration 199 5 13 107 37 49 6239 00 5535 Deputy Supt Educational Services Region Services - Dyskeka intraveration 199 5 13 107 37 49 6239 00 5535 Deputy Supt Educational Services Region Services - Dyskeka intraveration 199 5 13 107 37 49 6239 00 5535 Deputy Supt Educational Services Region Services - Dyskeka intraveration 199 5 13 107 37 49 6239 00 5535 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 107 37 49 6239 00 5535 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 107 30 70 6239 00 5535 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 107 30 70 6239 00 5230 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 108 30 70 6239 00 5230 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 108 30 70 6239 00 5230 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 108 30 70 6239 00 5230 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 108 30 70 6239 00 5230 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 101 107 6239 00 5230 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 001 11 70 6239 00 5230 Deputy S	Region Services - Dyslexia Intervention	199	5	13	042	37	49	6239	00	\$536	Deputy Supt Educational Services
Region Services - Dyskesia Intervention 199 5 a 3 0 0 1 93 40 6 239 00 5356 Deputy Supt Educational Services Region Services - Dyskesia Intervention 199 5 a 3 10 1 37 40 6 239 00 5355 Deputy Supt Educational Services Region Services - Dyskesia Intervention 199 5 a 3 10 2 37 40 6 239 00 5355 Deputy Supt Educational Services Region Services - Dyskesia Intervention 199 5 a 3 10 2 37 40 6 239 00 5355 Deputy Supt Educational Services Region Services - Dyskesia Intervention 199 5 a 3 10 2 37 40 6 239 00 5355 Deputy Supt Educational Services Region Services - Dyskesia Intervention 199 5 a 3 10 2 37 40 6 239 00 5355 Deputy Supt Educational Services Region Services - Dyskesia Intervention 199 5 a 3 10 2 37 40 6 239 00 5355 Deputy Supt Educational Services Region Services - Dyskesia Intervention 199 5 a 3 10 2 37 6 2 230 00 5355 Deputy Supt Educational Services Region Services - Reading Academy 199 5 a 3 10 2 3 70 6 230 00 5355 Deputy Supt Educational Services Region Services - Reading Academy 199 5 a 3 10 2 3 70 6 230 00 5355 Deputy Supt Educational Services Region Services - Reading Academy 199 5 a 3 10 2 3 70 6 230 00 5355 Deputy Supt Educational Services Region Services - Reading Academy 199 5 a 3 10 2 3 70 6 230 00 5355 Deputy Supt Educational Services Region Services - Reading Academy 199 5 a 3 10 2 3 70 6 230 00 5355 Deputy Supt Educational Services Region Services - Reading Academy 199 5 a 3 10 2 3 70 7 6 230 00 5355 Deputy Supt Educational Services Region Services - Reading Academy 199 5 a 3 0 0 1 1 1 7 7 0 230 00 5355 Deputy Supt Educational Services Region Services - Reading Academy 199 5 a 3 0 0 1 1 1 7 7 0 230 00 5355 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 a 3 0 0 1 1 1 7 7 0 230 00 5355 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 a 3 0 0 1 1 1 7 0 230 00 5355 Deputy Supt Educational Services Region Services - Curriculum Speci										·	
Region Services - Dysleval intervention 99 5 13 061 37 49 6239 00 \$353 Deputy Supt Educational Services Region Services - Dysleval intervention 199 5 13 101 37 49 6239 00 \$353 Deputy Supt Educational Services Region Services - Dysleval intervention 199 5 13 105 37 49 6239 00 \$353 Deputy Supt Educational Services Region Services - Dysleval intervention 199 5 13 106 37 49 6239 00 \$353 Deputy Supt Educational Services Region Services - Dysleval intervention 199 5 13 106 37 49 6239 00 \$353 Deputy Supt Educational Services Region Services - Dysleval intervention 199 5 13 105 37 69 6239 00 \$353 Deputy Supt Educational Services Region Services - Dysleval intervention 199 5 13 105 37 69 6239 00 \$353 Deputy Supt Educational Services Region Services - Dysleval intervention 199 5 13 105 37 70 6239 00 \$353 Deputy Supt Educational Services Region Services - Posieval intervention 199 5 13 102 30 70 6239 00 \$353 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 105 30 70 6239 00 \$353 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 105 30 70 6239 00 \$353 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 106 30 70 6239 00 \$353 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 108 30 70 6239 00 \$353 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 106 30 70 6239 00 \$353 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 001 11 70 6239 00 \$353 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 001 11 70 6239 00 \$353 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 001 11 70 6											
Region Services - Dyslexia Intervention 99 5 13 101 37 49 6239 00 \$333 Deputy Supt Educational Services Region Services - Dyslexia Intervention 199 5 13 105 37 49 6239 00 \$335 Deputy Supt Educational Services Region Services - Dyslexia Intervention 199 5 13 105 37 49 6239 00 \$335 Deputy Supt Educational Services Region Services - Dyslexia Intervention 199 5 13 108 37 49 6239 00 \$335 Deputy Supt Educational Services Region Services - Dyslexia Intervention 199 5 13 108 37 49 6239 00 \$335 Deputy Supt Educational Services Region Services - Dyslexia Intervention 199 5 13 101 30 70 6239 00 \$335 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 101 30 70 6239 00 \$335 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 106 30 70 6239 00 \$2030 00 \$2030 00 \$2030 00 00 00 00 00 00 00										·	
Region Services - Dyslexia Intervention											
Region Services - Poyleavia intervention 199 5 13 105 37 49 6239 00 \$353 0eputy Supt Educational Services Region Services - Poyleavia intervention 199 5 13 106 37 49 6239 00 \$353 0eputy Supt Educational Services Region Services - Poyleavia intervention 199 5 13 108 37 49 6239 00 \$353 0eputy Supt Educational Services Region Services - Poyleavia intervention 199 5 13 108 37 49 6239 00 \$353 0eputy Supt Educational Services Region Services - Poyleavia intervention 199 5 13 101 30 7 6 6239 00 \$353 0eputy Supt Educational Services Region Services - Poyleavia intervention 199 5 13 101 30 7 0 6239 00 \$2,034 0eputy Supt Educational Services Region Services - Reading Academy 199 5 13 106 30 7 0 6239 00 \$2,034 0eputy Supt Educational Services Region Services - Reading Academy 199 5 13 107 30 7 0 6239 00 \$2,034 0eputy Supt Educational Services Region Services - Reading Academy 199 5 13 108 30 7 0 6239 00 \$2,034 0eputy Supt Educational Services Region Services - Reading Academy 199 5 13 108 30 7 0 6239 00 \$2,034 0eputy Supt Educational Services Region Services - Reading Academy 199 5 13 100 11 17 0 6239 00 \$2,034 0eputy Supt Educational Services Region Services - Reading Academy 199 5 13 100 11 17 0 6239 00 \$2,034 0eputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 004 11 17 0 6239 00 \$2,034 0eputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 004 11 17 0 6239 00 \$2,034 0eputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 004 11 17 0 6239 00 \$2,034 0eputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 004 11 17 0 6239 00 \$2,034 0eputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 004 11 70 6239 00 \$2,034 0eputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 004 11 70 6239 00 \$2,034 0eputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 004 11 70 6239 00 \$2,034 0eputy Supt Educational Services Region Services - Curriculum											' ' '
Region Services - Dyleskia Intervention 199 5 13 107 37 49 6239 00 \$535 Deputy Supt Educational Services Region Services - Dyleskia Intervention 199 5 13 108 37 6239 00 \$535 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 107 30 70 6239 00 \$5,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 107 30 70 6239 00 \$5,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 107 30 70 6239 00 \$5,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 107 30 70 6239 00 \$5,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 108 30 70 6239 00 \$5,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 108 30 70 6239 00 \$5,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 108 30 70 6239 00 \$5,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 108 30 70 6239 00 \$5,034 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 001 11 70 6239 00 \$5,034 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 001 11 70 6239 00 \$5,034 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 043 11 70 6239 00 \$5,034 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 041 11 70 6239 00 \$5,034 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 041 11 70 6239 00 \$5,034 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 051 11 70 6239 00 \$5,034 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 051 11 70 6239 00 \$5,034 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 051 11 70 6239 00 \$5,034 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 051 11 70 6239 00 \$5,034 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 051 11 70		199	5	13	105	37	49	6239	00		
Region Services - Dyslexia Intervention	Region Services - Dyslexia Intervention	199	5	13	106	37	49	6239	00	\$535	Deputy Supt Educational Services
Region Services - Reading Academy 199 5 13 109 37 49 6339 00 \$2,034 00 \$2,03	Region Services - Dyslexia Intervention	199	5	13	107	37	49	6239	00	\$535	Deputy Supt Educational Services
Region Services - Reading Academy Region Services - Curriculum Specialists Region Services - Se											
Region Services - Reading Academy Region Services - Reading Academy 199 5 13 1007 30 70 6239 00 \$2,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 107 30 70 6239 00 \$2,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 107 30 70 6239 00 \$2,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 108 30 70 6239 00 \$2,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 108 107 30 70 6239 00 \$2,034 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 001 11 70 6239 CS \$1,000 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 001 11 70 6239 CS \$1,000 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 001 11 70 6239 CS \$1,000 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 001 11 70 6239 CS \$1,000 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 001 11 70 6239 CS \$1,000 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 001 11 70 6239 CS \$1,000 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 001 11 70 6239 CS \$1,000 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 100 11 70 6239 CS \$1,000 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 100 11 70 6239 CS \$1,000 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 100 11 70 6239 CS \$1,000 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 100 11 70 6239 CS \$1,000 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 100 11 70 6239 CS \$1,000 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 100 11 70 6239 CS \$1,000 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 100 11 70 6239 CS \$1,000 Deputy Supt Educational											
Region Services - Reading Academy Region Services - Reading Academy 199 5 13 107 30 70 6239 00 \$2,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 107 30 70 6239 00 \$2,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 108 30 70 6239 00 \$2,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 109 30 70 6239 00 \$2,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 001 11 70 6239 00 \$2,034 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 001 11 70 6239 05 \$50 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 042 11 70 6239 05 \$510 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 041 11 70 6239 05 \$510 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 051 11 70 6239 05 \$510 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 051 11 70 6239 05 \$510 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 101 11 70 6239 05 \$510 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 101 11 70 6239 05 \$510 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 101 11 70 6239 05 \$510 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 105 11 70 6239 05 \$510 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 107 11 70 6239 05 \$510 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 107 11 70 6239 05 \$510 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 107 11 70 6239 05 \$510 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 107 11 70 6239 05 \$510 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 05 \$510 Deputy Supt Educational Services Region Services - Curric											
Region Services - Reading Academy Region Services - Reading Academy 199 5 13 100 30 70 6239 00 \$2,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 100 30 70 6239 00 \$2,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 100 30 70 6239 00 \$2,034 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 101 70 6239 05 55 55 00 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 041 11 70 6239 05 55 55 00 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 041 11 70 6239 05 55 55 00 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 041 11 70 6239 05 55 00 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 041 11 70 6239 05 55 00 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 061 11 70 6239 05 55 00 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 061 11 70 6239 05 55 00 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 102 11 70 6239 05 55 00 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 102 11 70 6239 05 55 00 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 102 11 70 6239 05 55 00 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 107 11 70 6239 05 55 00 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 107 11 70 6239 05 55 00 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 107 11 70 6239 05 55 00 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 107 11 70 6239 05 55 00 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 107 11 70 6239 05 55 00 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 107 11 70 6239 05 55 00 Deputy Supt Educational											
Region Services - Reading Academy 199 5 13 107 30 70 6239 00 \$2,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 108 30 70 6239 00 \$2,034 Deputy Supt Educational Services Region Services - Reading Academy 199 5 13 001 11 70 6239 05 \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 001 11 70 6239 05 \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 042 11 70 6239 05 \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 042 11 70 6239 05 \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 043 11 70 6239 05 \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 051 11 70 6239 05 \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 061 11 70 6239 05 \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 101 11 70 6239 05 \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 101 11 70 6239 05 \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 101 11 70 6239 05 \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 106 11 70 6239 05 \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 05 \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 05 \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 05 \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 05 \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 05 \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 05 \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13											
Region Services - Reading Academy Region Services - Curriculum Specialists Region Services - Services - Region Services - Region Services - Region Services - Region Services - Regio											
Region Services - Curriculum Specialists Region Services - Region Services - Curriculum Specialists Region Services - C											
Region Services - Curriculum Specialists 199 5 13 041 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 042 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 043 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 061 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 061 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 061 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 101 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 105 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 105 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 105 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 106 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 107 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Segion Services - Curriculum Spe	Region Services - Reading Academy	199	5	13	109	30	70	6239	00	\$2,034	Deputy Supt Educational Services
Region Services - Curriculum Specialists 199 5 13 042 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 043 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 041 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 051 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 101 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 102 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 102 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 105 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 105 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 100 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - DHS 6100 Services - DHS 61	Region Services - Curriculum Specialists	199	5	13	001	11	70	6239	CS	\$100	Deputy Supt Educational Services
Region Services - Curriculum Specialists 199 5 13 043 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 051 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 051 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 051 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 101 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 105 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 105 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 105 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Misc Contracted Services - DHS - Gifted/Talented 199 5 13 100 11 10 6299 OS 5100 Peputy Supt Educational Services Misc Contracted Services - DHS - Gifted/Talented 199 5 13 107 21 10 6299 OS 5500 Principal - Dickinson High School Misc Contracted Services - Bilingual 199 5 13 001 12 10 6299 OS 5500 Principal - Bay Colony Elementary Misc Contracted Services - Bilingual 199 5 13 001 12 10 6299 OS 5500 Peputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 OS 5500 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 OS 5500 Deputy Supt Educational Services Misc Contracted Services - Bil	•										
Region Services - Curriculum Specialists 199 5 13 044 11 70 6239 CS \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 061 11 70 6239 CS \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 061 11 70 6239 CS \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 1051 11 70 6239 CS \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 1051 11 70 6239 CS \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 1051 11 70 6239 CS \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 1051 11 70 6239 CS \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 1081 11 70 6239 CS \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 1081 11 70 6239 CS \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 1081 11 70 6239 CS \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 1081 11 70 6239 CS \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 1081 11 70 6239 CS \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 1081 11 70 6239 CS \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 1081 11 70 6239 CS \$100 Deputy Supt Educational Services Region Services - Deputy Supt Educational Services Phise Contracted Services - Bay Colony - Gifted/Talented 199 5 13 102 21 86 6299 00 \$1,000 Principal - Dickinson High School Misc Contracted Services - Bay Colony - Gifted/Talented 199 5 13 041 25 14 6299 00 \$1,000 Principal - Dickinson High School Misc Contracted Services - Bilingual 199 5 13 041 25 14 6299 00 \$1,000 Principal - Dickinson High School Misc Contracted Services - Bilingual 199 5 13 102 21 5 14 6299 00 \$1,000 Principal - Dickinson High School Misc Contracted Services - Bilingual 19	•										
Region Services - Curriculum Specialists 199 5 13 051 11 70 6239 CS Region Services - Curriculum Specialists 199 5 13 061 11 70 6239 CS S100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 101 11 70 6239 CS Region Services - Curriculum Specialists 199 5 13 102 11 70 6239 CS Region Services - Curriculum Specialists 199 5 13 102 11 70 6239 CS Region Services - Curriculum Specialists 199 5 13 105 11 70 6239 CS Region Services - Curriculum Specialists 199 5 13 105 11 70 6239 CS Region Services - Curriculum Specialists 199 5 13 107 11 70 6239 CS Region Services - Curriculum Specialists 199 5 13 107 11 70 6239 CS Region Services - Curriculum Specialists 199 5 13 107 11 70 6239 CS Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS S100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS S100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS S100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS S100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 107 12 10 6239 CS S100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 102 12 10 6239 CS S100 Deputy Supt Educational Services Region Services - Bay Colony - Gifted/Talented 199 5 13 102 12 12 8 6299 00 \$5.00 Principal - Dickinson High School Misc Contracted Services - Bilingual 199 5 13 041 25 14 6299 00 \$5.00 Principal - Dickinson High School Misc Contracted Services - Bilingual 199 5 13 041 25 14 6299 00 \$6.50 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 \$6.50 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 \$6.50 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 \$6.50 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299											
Region Services - Curriculum Specialists 199 5 13 101 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 102 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 102 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 105 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 107 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 102 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 102 11 70 6239 CS 5100 Deputy Supt Educational Services Misc Contracted Services - Bay Colony - Gifted/Talented 199 5 13 102 11 70 6239 CS 5100 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 11 70 6239 CS 5100 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 11 70 6239 CS 5100 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 12 12 8 6299 CO 5659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 12 14 6299 CO 5659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 12 14 6299 CO 5659 Deputy Supt Educational Services Misc Contracted Services - Bilingua	·										' ' '
Region Services - Curriculum Specialists											
Region Services - Curriculum Specialists											
Region Services - Curriculum Specialists Region Services - DHS - Gifted/Talented Misc Contracted Services - Lobit Elementary - Gifted/Talented Misc Contracted Services - Lobit Elementary - Gifted/Talented Misc Contracted Services - DHS Misc Contracted Services - DHS Misc Contracted Services - BHS Misc Contracted Services - Bilingual Region Services - Region Programs Region Services - Special Programs Re	Region Services - Curriculum Specialists	199	5	13	102	11	70	6239	CS	\$100	Deputy Supt Educational Services
Region Services - Curriculum Specialists 199 5 13 107 11 70 6239 CS \$100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 109 11 70 6239 CS \$100 Deputy Supt Educational Services Misc Contracted Services - DHS - Gifted/Talented 199 5 13 001 21 01 6299 00 \$1,000 Principal - Dickinson High School Misc Contracted Services - Bay Colony - Gifted/Talented 199 5 13 101 21 01 6299 00 \$5,000 Principal - Dickinson High School Misc Contracted Services - Bay Colony - Gifted/Talented 199 5 13 001 11 01 6299 00 \$5,000 Principal - Dickinson High School Misc Contracted Services - Bilingual 199 5 13 001 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13	Region Services - Curriculum Specialists	199	5	13	105	11	70	6239	CS	\$100	Deputy Supt Educational Services
Region Services - Curriculum Specialists 199 5 13 108 11 70 6239 CS 5100 Deputy Supt Educational Services Region Services - Curriculum Specialists 199 5 13 100 11 70 6239 CS 5100 Deputy Supt Educational Services Misc Contracted Services - DHS - Gifted/Talented 199 5 13 102 21 01 6299 00 \$1,000 Principal - Dickinson High School Misc Contracted Services - Bay Colony - Gifted/Talented 199 5 13 102 21 05 6299 00 \$500 Principal - Jobit Elementary Misc Contracted Services - Bay Colony - Gifted/Talented 199 5 13 101 21 05 6299 00 \$500 Principal - Jobit Elementary Misc Contracted Services - Bilingual 199 5 13 001 25 14 6299 00 \$500 Principal - Dickinson High School Misc Contracted Services - Bilingual 199 5 13 041 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 042 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 042 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 042 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 042 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 042 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 101 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 108 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 108 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Special Programs 199 5 13 1	Region Services - Curriculum Specialists	199	5	13	106	11	70	6239		\$100	
Region Services - Curriculum Specialists Misc Contracted Services - DHS - Gifted/Talented 199 5 13 001 21 01 6299 00 \$1,000 Principal - Dickinson High School Misc Contracted Services - Bay Colony - Gifted/Talented 199 5 13 102 21 28 6299 00 \$500 Principal - Lobit Elementary Misc Contracted Services - Bay Colony - Gifted/Talented 199 5 13 001 11 06 6299 00 \$500 Principal - Lobit Elementary Misc Contracted Services - Bilingual 199 5 13 001 11 06 6299 00 \$500 Principal - Bay Colony Elementary Misc Contracted Services - Bilingual 199 5 13 001 12 10 6299 00 \$4,000 Principal - Bay Colony Elementary Misc Contracted Services - Bilingual 199 5 13 001 12 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 042 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 042 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 042 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 042 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 042 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 \$659 Deputy Supt E	·										' ' '
Misc Contracted Services - DHS - Gifted/Talented Misc Contracted Services - Lobit Elementary - Gifted/Talented Misc Contracted Services - Bay Colony - Gifted/Talented Misc Contracted Services - Special Programs Misc Contracted Services - Special Programs											
Misc Contracted Services - Lobit Elementary - Gifted/Talented Misc Contracted Services - Bay Colony - Gifted/Talented Misc Contracted Services - Bay Colony - Gifted/Talented Misc Contracted Services - DHS Misc Contracted Services - DHS Misc Contracted Services - DHS Misc Contracted Services - Bilingual Misc Contracted Services - Special Programs Misc	· .										
Misc Contracted Services - Bay Colony - Gifted/Talented 199 5 13 107 21 05 6299 00 \$500 Principal - Bay Colony Elementary Misc Contracted Services - DHS 199 5 13 001 11 01 6299 00 \$4,000 Principal - Dickinson High School Misc Contracted Services - Billingual 199 5 13 041 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Billingual 199 5 13 042 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Billingual 199 5 13 042 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Billingual 199 5 13 042 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Billingual 199 5 13 042 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Billingual 199 5 13 101 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Billingual 199 5 13 101 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Billingual 199 5 13 102 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Billingual 199 5 13 102 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Billingual 199 5 13 106 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Billingual 199 5 13 106 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Billingual 199 5 13 108 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Billingual 199 5 13 108 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Billingual 199 5 13 108 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Billingual 199 5 13 108 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Billingual 199 5 13 108 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Billingual 199 5 13 108 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Billingua										1 1	
Misc Contracted Services - Bilingual 199 5 13 001 11 01 6299 00 \$4,000 Principal - Dickinson High School Misc Contracted Services - Bilingual 199 5 13 01 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 04 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 04 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 04 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 04 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 101 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 101 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 101 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 101 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 101 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 107 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 107 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 107 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 101 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 107 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 107 25	• . •										• • • • • • • • • • • • • • • • • • • •
Misc Contracted Services - Bilingual 199 5 13 041 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 042 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 044 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 044 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 101 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 101 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 101 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 105 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 106 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 106 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 107 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 107 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Special Programs 199 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 199 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 199 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 199 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 199 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 199 5 1		199	5	13	001	11	01	6299	00	\$4,000	
Misc Contracted Services - Bilingual 199 5 13 042 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 043 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 044 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 051 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 101 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 105 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 106 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 106 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 107 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 107 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 107 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 108 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Special Programs 199 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Special Programs 199 5 13 001 23 18 6299 00 \$659 Deputy Supt Educational Services 199 5 13 001 23 18 6299 00 \$659 Deputy Supt Educational Services 199 5 13 001 23 18 6299 00 \$659 Deputy Supt Educational Services 199 5 13 001 23 18 6299 00 \$659 Deputy Supt Educational Services 199 5 13 001 23 18 6299 00 \$659 Deputy Supt Educational Services 199 5 13 001 23 18 6299 00 \$659 Deputy Supt Educational Services 199 5 13 001 23 18 6299 00 \$659 Deputy Supt Educational Services 199 5 13 001 23 18 6299 00 \$659 Deputy Supt Educational Services 199 5 13 0	Misc Contracted Services - Bilingual	199	5	13	001	25	14	6299	00	\$659	Deputy Supt Educational Services
Misc Contracted Services - Bilingual 199 5 13 043 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 044 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 051 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 101 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual Deputy Supt Educational Services Deputy Supt E	_										
Misc Contracted Services - Bilingual 199 5 13 044 25 14 6299 00 S659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 101 25 14 6299 00 Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 Misc Contracted Services - Bilingual 199 5 13 105 25 14 6299 00 Misc Contracted Services - Bilingual 199 5 13 105 25 14 6299 00 Misc Contracted Services - Bilingual 199 5 13 106 25 14 6299 00 Misc Contracted Services - Bilingual 199 5 13 107 25 14 6299 00 Misc Contracted Services - Bilingual 199 5 13 107 25 14 6299 00 Misc Contracted Services - Bilingual 199 5 13 108 25 14 6299 00 Misc Contracted Services - Bilingual 199 5 13 108 25 14 6299 00 Misc Contracted Services - Bilingual 199 5 13 108 25 14 6299 00 Misc Contracted Services - Bilingual 199 5 13 108 25 14 6299 00 Misc Contracted Services - Bilingual 199 5 13 108 25 14 6299 00 Misc Contracted Services - Special Programs 199 5 13 001 23 18 6299 00 Misc Contracted Services - Special Programs Misc Contracted Services - Special Programs 199 5 13 041 23 18 6299 00 Misc Contracted Services - Special Programs 199 5 13 042 23 18 6299 00 Misc Contracted Services - Special Programs Misc Contracted Services - Special Programs 199 5 13 042 23 18 6299 00 Misc Contracted Services - Special Programs 199 5 13 042 23 18 6299 00 Misc Contracted Services - Special Programs 199 5 13 042 23 18 6299 00 Misc Contracted Services - Special Programs 199 5 13 042 23 18 6299 00 Misc Contracted Services - Special Programs 199 5 13 043 23 18 6299 00 Misc Contracted Services - Special Programs 199 5 13 043 23 18 6299 00 Misc Contracted Services - Special Programs 199 5 13 043 23 18 6299 00 Misc Contracted Services - Special Programs 199 5 13 043 23 18 6299 00 Misc Contracted Services - Special Programs	_										' ' '
Misc Contracted Services - Bilingual Misc Contracted Services - Special Programs Misc Contracted Ser	<u> </u>										
Misc Contracted Services - Bilingual Misc Contracted Services - Special Programs Misc	_										
Misc Contracted Services - Bilingual 199 5 13 102 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 106 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 106 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 107 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 108 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 108 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 108 25 14 6299 00 \$659 Deputy Supt Educational Services Deputy Supt Educational Se	_										
Misc Contracted Services - Bilingual 199 5 13 105 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 106 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 107 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 108 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 108 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services 190 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services	_										' ' '
Misc Contracted Services - Bilingual 199 5 13 106 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 107 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 108 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services Deputy Supt Educational Services 199 5 13 109 25 14 6299 00 \$659 Deputy Supt Educational Services Deputy Supt Educational Services 190 5 13 001 23 18 6299 00 \$645 Deputy Supt Educational Services Misc Contracted Services - Special Programs Misc Contracted Services - Special Programs 199 5 13 041 23 18 6299 00 \$208 Exec Director of Special Programs Misc Contracted Services - Special Programs Misc Contracted Services - Special Programs 199 5 13 042 23 18 6299 00 \$208 Exec Director of Special Programs Misc Contracted Services - Special Programs 199 5 13 042 23 18 6299 00 \$208 Exec Director of Special Programs 199 5 13 042 23 18 6299 00 \$208 Exec Director of Special Programs	_										
Misc Contracted Services - Bilingual 199 5 13 108 25 14 6299 00 \$659 Deputy Supt Educational Services Misc Contracted Services - Bilingual 199 5 13 109 25 14 6299 00 \$645 Deputy Supt Educational Services Misc Contracted Services - Special Programs 199 5 13 001 23 18 6299 00 \$208 Exec Director of Special Programs Misc Contracted Services - Special Programs 199 5 13 041 23 18 6299 00 \$208 Exec Director of Special Programs Misc Contracted Services - Special Programs 199 5 13 042 23 18 6299 00 \$208 Exec Director of Special Programs Misc Contracted Services - Special Programs 199 5 13 042 23 18 6299 00 \$208 Exec Director of Special Programs Misc Contracted Services - Special Programs 199 5 13 043 23 18 6299 00 \$208 Exec Director of Special Programs	_	199	5	13	106	25	14	6299	00	\$659	
Misc Contracted Services - Bilingual 199 5 13 109 25 14 6299 00 \$645 Deputy Supt Educational Services Misc Contracted Services - Special Programs 199 5 13 001 23 18 6299 00 \$208 Exec Director of Special Programs Misc Contracted Services - Special Programs 199 5 13 041 23 18 6299 00 \$208 Exec Director of Special Programs Misc Contracted Services - Special Programs 199 5 13 042 23 18 6299 00 \$208 Exec Director of Special Programs Misc Contracted Services - Special Programs 199 5 13 042 23 18 6299 00 \$208 Exec Director of Special Programs Misc Contracted Services - Special Programs 199 5 13 043 23 18 6299 00 \$208 Exec Director of Special Programs	Misc Contracted Services - Bilingual	199	5	13	107	25	14	6299		\$659	Deputy Supt Educational Services
Misc Contracted Services - Special Programs 199 5 13 001 23 18 6299 00 Significant Special Programs 199 5 13 041 23 18 6299 00 Significant Special Programs 199 5 13 041 23 18 6299 00 Significant Special Programs 199 5 13 042 23 18 6299 00	_										
Misc Contracted Services - Special Programs 199 5 13 041 23 18 6299 00 \$208 Exec Director of Special Programs Misc Contracted Services - Special Programs 199 5 13 042 23 18 6299 00 \$208 Exec Director of Special Programs Misc Contracted Services - Special Programs 199 5 13 042 23 18 6299 00 \$208 Exec Director of Special Programs 200 5 208 Exec Director of Special Programs 201 5 208 Exec Director of Special Programs	_										
Misc Contracted Services - Special Programs 199 5 13 042 23 18 6299 00 \$208 Exec Director of Special Programs Misc Contracted Services - Special Programs 199 5 13 043 23 18 6299 00 \$208 Exec Director of Special Programs											
Misc Contracted Services - Special Programs 199 5 13 043 23 18 6299 00 \$208 Exec Director of Special Programs											
	·										
	·									1	

						_				
				ou	Intent	Manager				
			uo	izati	am Ir	t Ma	Į.	bjec		
Account Title	Fund	Year	Function	Organization	Program	Budget	Object	Sub-Object	Expenditure	Budget Manager
Misc Contracted Services - Special Programs	199	5		051		m 18	6299	00 S	\$208	Exec Director of Special Programs
Misc Contracted Services - Special Programs	199	5		061		18	6299	00	\$208	Exec Director of Special Programs
Misc Contracted Services - Special Programs	199	5	13	101	23	18	6299	00	\$208	Exec Director of Special Programs
Misc Contracted Services - Special Programs	199	5	13	102	23	18	6299	00	\$208	Exec Director of Special Programs
Misc Contracted Services - Special Programs	199	5		105		18	6299	00	\$208	Exec Director of Special Programs
Miss Contracted Services - Special Programs	199	5 5		106		18	6299	00	\$207	Exec Director of Special Programs
Misc Contracted Services - Special Programs Misc Contracted Services - Special Programs	199 199	5		107 108	23 23	18 18	6299 6299	00	\$207 \$207	Exec Director of Special Programs Exec Director of Special Programs
Misc Contracted Services - Special Programs	199	5		109	23	18	6299	00	\$207	Exec Director of Special Programs
Misc Contracted Services - G/T - Outside Presenters	199	5		870	21	33	6299	00	\$12,976	Deputy Supt Educational Services
Contracted Services - Compliance Training - Vector Solutions	199	5	13	001	99	16	6299	T6	\$358	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions	199	5		041		16	6299	T6	\$358	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions	199	5		042		16	6299	T6	\$357	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions	199	5		043		16	6299	T6	\$357	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions Contracted Services - Compliance Training - Vector Solutions	199 199	5 5		044 051	99 99	16 16	6299 6299	T6 T6	\$357 \$357	Exec Director of Special Programs Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions Contracted Services - Compliance Training - Vector Solutions	199	5		061		16	6299	T6	\$357	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions	199	5		101		16	6299	T6	\$357	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions	199	5	13	102	99	16	6299	T6	\$357	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions	199	5	13	105	99	16	6299	T6	\$357	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions	199	5		106		16	6299	T6	\$357	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions	199	5		107	99	16	6299	T6	\$357	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions	199 199	5 5		108 109	99 99	16 16	6299 6299	T6 T6	\$357 \$357	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions Contracted Services - Compliance Training - Vector Solutions	199	5		001		17	6299	T6	\$278	Exec Director of Special Programs Exec Director of Technology
Contracted Services - Compliance Training - Vector Solutions	199	5		041		17	6299	T6	\$278	Exec Director of Technology
Contracted Services - Compliance Training - Vector Solutions	199	5		042		17	6299	T6	\$278	Exec Director of Technology
Contracted Services - Compliance Training - Vector Solutions	199	5	13	043	99	17	6299	T6	\$278	Exec Director of Technology
Contracted Services - Compliance Training - Vector Solutions	199	5	13	044	99	17	6299	T6	\$277	Exec Director of Technology
Contracted Services - Compliance Training - Vector Solutions	199	5		051		17	6299	T6	\$277	Exec Director of Technology
Contracted Services - Compliance Training - Vector Solutions	199	5		061		17	6299	T6	\$277	Exec Director of Technology
Contracted Services - Compliance Training - Vector Solutions Contracted Services - Compliance Training - Vector Solutions	199 199	5 5		101 102		17 17	6299 6299	T6 T6	\$277 \$277	Exec Director of Technology Exec Director of Technology
Contracted Services - Compliance Training - Vector Solutions Contracted Services - Compliance Training - Vector Solutions	199	5		105	99	17	6299	T6	\$277	Exec Director of Technology
Contracted Services - Compliance Training - Vector Solutions	199	5	13	106	99	17	6299	T6	\$277	Exec Director of Technology
Contracted Services - Compliance Training - Vector Solutions	199	5	13	107	99	17	6299	T6	\$277	Exec Director of Technology
Contracted Services - Compliance Training - Vector Solutions	199	5	13	108	99	17	6299	T6	\$277	Exec Director of Technology
Contracted Services - Compliance Training - Vector Solutions		5		109		17	6299	T6	\$277	Exec Director of Technology
Contracted Services - Compliance Training - Vector Solutions		5		001			6299	T6	\$359	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions Contracted Services - Compliance Training - Vector Solutions	199 199	5		041 042		18	6299 6299	T6 T6	\$359 \$358	Exec Director of Special Programs Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions	199	5		043		18	6299	T6	· ·	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions	199	5		044		18	6299	T6	\$358	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions	199		13	051	23	18	6299	T6	\$358	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions		5		061		18	6299	T6	\$358	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions		5		101		18	6299	T6	\$358	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions	199 199	5		102105			6299 6299	T6 T6	\$358	Exec Director of Special Programs Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions Contracted Services - Compliance Training - Vector Solutions	199			105			6299	T6	\$358 \$358	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions		5		107			6299	T6	· ·	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions	199	5		108			6299	T6	\$358	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions	199	5	13	109	23	18	6299	T6	\$358	Exec Director of Special Programs
Contracted Services - Compliance Training - Vector Solutions	199	5		001		77	6299	T6	\$576	Deputy Supt Educational Services
Contracted Services - Compliance Training - Vector Solutions	199	5		041		77	6299	T6	\$576	Deputy Supt Educational Services
Contracted Services - Compliance Training - Vector Solutions		5		042			6299	T6	\$576	Deputy Supt Educational Services
Contracted Services - Compliance Training - Vector Solutions Contracted Services - Compliance Training - Vector Solutions	199 199	5 5		043 044		// 77	6299 6299	T6 T6	\$576 \$576	Deputy Supt Educational Services Deputy Supt Educational Services
Contracted Services - Compliance Training - Vector Solutions Contracted Services - Compliance Training - Vector Solutions	199	5		051		77	6299	T6	\$576 \$576	Deputy Supt Educational Services
Contracted Services - Compliance Training - Vector Solutions	199	5		061		77	6299	T6	\$576	Deputy Supt Educational Services
Contracted Services - Compliance Training - Vector Solutions	199	5		101		77	6299	Т6	\$576	Deputy Supt Educational Services
Contracted Services - Compliance Training - Vector Solutions	199			102		77	6299	T6		Deputy Supt Educational Services
Contracted Services - Compliance Training - Vector Solutions	199	5		105		77 77	6299	T6	\$576	Deputy Supt Educational Services
Contracted Services - Compliance Training - Vector Solutions	199	5	13	106	99	//	6299	T6	\$576	Deputy Supt Educational Services

Γ						_		1	<u> </u>	<u> </u>
				tion	Program Intent	Budget Manager		ct		
	þí	ř	Function	Organization	gram	dget N	Object	Sub-Object		
Account Title	Fund	Year	F	Org	Pro	Bu	op		Expenditure	Budget Manager
Contracted Services - Compliance Training - Vector Solutions	199	5	13	107	99	77	6299	T6	-	Deputy Supt Educational Services
Contracted Services - Compliance Training - Vector Solutions	199		13	108	99	77 77	6299	T6	\$576	Deputy Supt Educational Services
Contracted Services - Compliance Training - Vector Solutions	199	Э	13	109	99	//	6299	Т6	\$576	Deputy Supt Educational Services Total 24/25
Curriculum Development and Instructional Staff Developmen	t Prof	essi	onal	/Con	tract	ed Se	rvices	Subto	otal - 6200	\$82,587
										% of Budget
	100	_		204			5000		1 44.500	0.06%
Reading Materials - DHS	199 199	5 5	13	001			6329 6329	00		Principal - Dickinson High School
Reading Materials - Kranz JH Reading Materials - Dickinson JH	199			051 061			6329	00	\$1,500	Principal - Kranz Junior High Principal - Dickinson Junior High
Reading Materials - Dickinson in	199	5	13	106	11		6329	00	\$3,000	Principal - Hughes Rd Elementary
Reading Materials - Curriculum	199	5	13	870	99	70	6329	00		Deputy Supt Educational Services
Inventory - Curriculum	199	5	13	870	99	70	6398	00	\$5,000	Deputy Supt Educational Services
Supplies - Reserve	199			001		22	6399	00	\$5,000	Superintendent
Supplies - McAdams JH	199	5	13	041		02	6399	00		Principal - McAdams Junior High
Supplies - Calder Rd - Gifted/Talented	199		13	109	21		6399	00		Principal - Calder Rd Elementary
Supplies - Special Programs	199		13	874	23	18	6399	00		Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199		13	001			6399	00		Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5	13	041		18	6399	00		Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199		13	042		18	6399	00		Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5	13	043	37	18	6399	00	\$79	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5	13	044	37	18	6399	00	\$79	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5	13	051	37	18	6399	00	\$79	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5	13	061	37	18	6399	00	\$79	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5	13	101	37	18	6399	00	\$79	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5	13	102	37	18	6399	00	\$79	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5	13	105	37	18	6399	00	\$79	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5	13	106	37	18	6399	00	\$79	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5	13	107	37	18	6399	00	\$79	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199	5	13	108	37	18	6399	00	\$78	Exec Director of Special Programs
Supplies - Special Programs - Dyslexia	199		13	109			6399	00		Exec Director of Special Programs
Software/Licenses - Advanced Academics	199		13	870			6399	00		Deputy Supt Educational Services
Supplies - Teacher Induction	199		13	001		70	6399	00	\$350	Deputy Supt Educational Services
Supplies - Teacher Induction	199		13	041		70	6399	00	\$350	Deputy Supt Educational Services
Supplies - Teacher Induction	199	5	13	042		70	6399	00		Deputy Supt Educational Services
Supplies - Teacher Induction				043		70	6399	00	-	Deputy Supt Educational Services
Supplies - Teacher Induction	199			044		70	6399	00	•	Deputy Supt Educational Services
Supplies - Teacher Induction				051		70	6399	00		Deputy Supt Educational Services
Supplies - Teacher Induction				061		70	6399	00		Deputy Supt Educational Services
Supplies - Teacher Induction	199			101 102		70 70	6399	00	\$350	Deputy Supt Educational Services
Supplies - Teacher Induction Supplies - Teacher Induction	199 199			102		70	6399 6399	00	\$350 \$350	Deputy Supt Educational Services Deputy Supt Educational Services
Supplies - Teacher Induction	199			106		70	6399	00		Deputy Supt Educational Services
Supplies - Teacher Induction	199			107		70	6399	00		Deputy Supt Educational Services
Supplies - Teacher Induction				108		70	6399	00	\$350	Deputy Supt Educational Services
Supplies - Teacher Induction				109		70	6399	00	•	Deputy Supt Educational Services
Supplies - Curriculum	199			870		70	6399	00		Deputy Supt Educational Services
Supplies - Special Programs - CPI	199			001		18	6399	EC	\$72	Exec Director of Special Programs
Supplies - Special Programs - CPI				041			6399	EC	-	Exec Director of Special Programs
Supplies - Special Programs - CPI				042			6399	EC		Exec Director of Special Programs
Supplies - Special Programs - CPI	199			043			6399	EC		Exec Director of Special Programs
Supplies - Special Programs - CPI	199	5	13	044	23	18	6399	EC	\$72	Exec Director of Special Programs
Supplies - Special Programs - CPI	199	5	13	051	23	18	6399	EC	\$72	Exec Director of Special Programs
Supplies - Special Programs - CPI	199	5	13	061	23	18	6399	EC	\$71	Exec Director of Special Programs
Supplies - Special Programs - CPI	199		13	101	23	18	6399	EC	\$71	Exec Director of Special Programs
Supplies - Special Programs - CPI	199	5	13	102	23	18	6399	EC	\$71	Exec Director of Special Programs
Supplies - Special Programs - CPI	199			105			6399	EC	\$71	Exec Director of Special Programs
Supplies - Special Programs - CPI				106		18	6399	EC		Exec Director of Special Programs
Supplies - Special Programs - CPI	199			107		18	6399	EC	\$71	Exec Director of Special Programs
Supplies - Special Programs - CPI	199	5	13	108	23	18	6399	EC	\$71	Exec Director of Special Programs

Account Tale					u	tent	Manager				
Supplies - Special Programs - CPT		pu	ar	nction	ganizatio	ogram In	ıdget Ma	oject	b-Object		
Controlum Development and Instructional Staff Development Supplies/Materials Subtotal -6300 Staff Development Subtotal -6300		1					В			•	
Employee Travel - DHS	Supplies - Special Programs - CPI	199	5	13	109	23	18	0399	EC	\$/1	·
Complement Travel	Curriculum Development and Instructional Staff Developmer	t Sup	plies	/Ma	ateria	ls Su	btota	al - 6300)		\$34,196
Employee Travel - DHS											1
Employee Travel - Din Arts	Employee Travel DUS	100		12	001	11	01	6/11	00	\$0,000	
Semployee Travel - DHS - CTE	1 ' '										
Employee Trave - Dunbar Middle School 199 5 3 042 11 03 5411 00 52,000 Principal - Dunbar Middle School 199 5 3 041 11 5 6411 00 5500 Principal - Linbit Middle School 199 5 3 041 11 5 6411 00 5500 Principal - Linbit Middle School 199 5 3 041 11 5 6411 00 5500 Principal - Linbit Middle School 199 5 3 051 11 3 6411 00 5700 Principal - Linbit Middle School 199 5 3 051 11 3 6411 00 5700 Principal - Linbit Middle School 199 5 3 051 11 3 6 6411 00 5700 Principal - Linbit Middle School 199 5 3 051 11 3 6 6411 00 5700 Principal - Linbit Middle School 199 5 3 051 12 05 6411 00 5700 Principal - Linbit Midle School - Gifted/Talented 199 5 3 041 21 02 6411 00 5700 Principal - Linbit Midle School - Gifted/Talented 199 5 3 041 21 02 6411 00 5700 Principal - McAdams Linbit Midle School - Gifted/Talented 199 5 3 043 21 03 6411 00 5700 Principal - McAdams Linbit Midle School - Gifted/Talented 199 5 3 041 21 03 6411 00 5700 Principal - McAdams Linbit Midle School - Gifted/Talented 199 5 3 041 21 03 6411 00 5700 Principal - McAdams Linbit Midle School - Gifted/Talented 199 5 3 041 21 03 6411 00 5700 Principal - McAdams Linbit Midle School - Gifted/Talented 199 5 3 041 21 03 041 21 03 041 03 03 041 03 03 041 03 03 041 03 03 041 03 03 041 03 03 041 03 03 041 03 03 041 03 03 041 03 03 041 03 03 041 03 03 041 03 041 03 0	1 ' '										
Employee Travel - John Middle School	Employee Travel - McAdams JH	199	5	13	041	11	02	6411	00	\$500	Principal - McAdams Junior High
Employee Trave Lobit Middle School 199 5 3 044 11 15 6411 00 500 Principal - Lobit Middle School Employee Trave Silbernage 199 5 3 105 11 06 6411 00 5733 Principal - Silbernage 199 5 3 105 11 06 6411 00 5733 Principal - Silbernage 199 5 3 105 11 06 6411 00 5733 Principal - Silbernage Ementary 199 5 3 105 11 06 6411 00 5733 Principal - Silbernage Ementary 199 5 3 105 11 07 10 10 10 10 10 10	1										
Employee Travel - Slabmagel 199 5 13 051 1 36 6411 00 \$3,000 Principal - Kranz Junior High Employee Travel - Hughes No	1									·	·
Employee Travel - Hughes Md	1									·	
Employee Travel - Hughes Nd										1 - /	_ =
Employee Travel - DHS - Giffed/Talented										·	_ :
Employee Travel - McAdams III - Gifted/Talented Employee Travel - Dunbar Middle School - Gifted/Talented Employee Travel - Barber Middle School - Gifted/Talented Employee Travel - Lobit Middle School - Gifted/Talented Employee Travel - Dickinson JH - Gifted/Talented Employee Travel - Dickinson JH - Gifted/Talented Employee Travel - Dickinson JH - Gifted/Talented Employee Travel - Bilingual Employee Travel - Human Resources Employee Travel - Human Resourc	Employee Travel - Calder Rd	199	5	13	109	11	32	6411	00	\$1,000	Principal - Calder Rd Elementary
Employee Travel - Dunbar Middle School - Girtled/Talented 199 5 13 042 21 03 6411 00 5500 Principal - Bunbar Middle School - Girtled/Talented 199 5 13 043 21 08 6411 00 5500 Principal - Bunbar Middle School - Girtled/Talented 199 5 13 043 21 08 6411 00 5500 Principal - Lobit Middle School - Girtled/Talented 199 5 13 061 21 38 6411 00 5500 Principal - Lobit Middle School - Employee Travel - Dickinson JH - Girtled/Talented 199 5 13 061 21 38 6411 00 5500 Principal - Lobit Middle School - Employee Travel - Lobit Elementary - Girtled/Talented 199 5 13 102 21 28 6411 00 5500 Principal - Lobit Middle School - Employee Travel - Billingual 199 5 13 102 21 28 6411 00 5500 Principal - Lobit Middle School - Employee Travel - Billingual 199 5 13 102 21 28 6411 00 5500 Principal - Lobit Middle School - Employee Travel - Billingual 199 5 13 102 25 14 6411 00 5500 Principal - Lobit Middle School - Employee Travel - Billingual 199 5 13 102 25 14 6411 00 5500 Principal - Lobit Middle School - Employee Travel - Billingual 199 5 13 102 25 14 6411 00 51,300 Deputy Supt Educational Services - Employee Travel - Billingual 199 5 13 102 25 14 6411 00 51,300 Deputy Supt Educational Services - Employee Travel - Human Resources 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services - Employee Travel - Human Resources 199 5 13 012 29 16 6411 00 51,000 Deputy Supt Educational Services - Employee Travel - Human Resources 199 5 13 012 29 16 6411 00 51,000 Deputy Supt Educational Services - Employee Travel - Human Resources 199 5 13 012 29 16 6411 00 51,000 Deputy Supt Educational Services - Employee Travel - Human Resources 199 5 13 014 29 16 6411 00 51,000 Deputy Supt Educational Services - Em											,
Employee Travel - Barber Middle School - Girfted/Talented 199 5 13 043 21 08 6411 00 5500 Frincipal - Barber Middle School Employee Travel - Lotch Middle School - Girfted/Talented 199 5 13 042 12 34 6411 00 5500 Frincipal - Lotch Middle School Employee Travel - Lotch Middle School - Girfted/Talented 199 5 13 051 21 34 6411 00 5500 Frincipal - Lotch Middle School Employee Travel - Lotch Elementary - Girfted/Talented 199 5 13 001 21 22 28 6411 00 5500 Frincipal - Lotch Elementary Employee Travel - Lotch Elementary - Girfted/Talented 199 5 13 001 21 28 6411 00 5500 Frincipal - Lotch Elementary Employee Travel - Billingual 199 5 13 001 25 14 6411 00 51,000 Employee Travel - Billingual 199 5 13 101 25 14 6411 00 51,000 Employee Travel - Billingual 199 5 13 102 25 14 6411 00 51,000 Employee Travel - Billingual 199 5 13 102 25 14 6411 00 51,000 Employee Travel - Billingual 199 5 13 102 25 14 6411 00 51,000 Employee Travel - Billingual 199 5 13 102 25 14 6411 00 51,000 Employee Travel - Billingual 199 5 13 102 25 14 6411 00 51,000 Employee Travel - Billingual 199 5 13 102 25 14 6411 00 51,000 Employee Travel - Billingual 199 5 13 102 25 14 6411 00 51,000 Employee Travel - Billingual 199 5 13 102 25 14 6411 00 51,000 Employee Travel - Human Resources 199 5 13 102 25 14 6411 00 51,000 Employee Travel - Human Resources 199 5 13 102 25 14 6411 00 51,000 Employee Travel - Human Resources 199 5 13 102 25 14 6411 00 51,000 Employee Travel - Human Resources 199 5 13 102 29 16 6411 00 51,000 Employee Travel - Human Resources 199 5 13 102 29 16 6411 00 51,000 Exec Director Human Resources Employee Travel - Human Resource	. ,	I									·
Employee Travel - Lobit Middle School - Girted/Talented											·
Employee Travel - Kranz JH - Girted/Talented										·	·
Employee Travel - Joikinson IH - Gifted/Talented 199 5 13 061 21 28 6411 00 5500 Principal - Loikinson Junior High Employee Travel - San Leon - Gifted/Talented 199 5 13 081 21 40 6411 00 5500 Principal - Loik Elementary Employee Travel - Bilingual 199 5 13 081 25 14 6411 00 51,000 Employee Travel - Bilingual 199 5 13 102 25 14 6411 00 51,000 Employee Travel - Bilingual 199 5 13 102 25 14 6411 00 51,000 Employee Travel - Bilingual 199 5 13 102 25 14 6411 00 51,000 Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 51,000 Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 51,000 Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 51,000 Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 51,000 Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 51,000 Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 51,000 Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 51,000 Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 51,000 Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 51,000 Employee Travel - Bilingual 199 5 13 001 29 16 6411 00 51,000 Employee Travel - Human Resources 199 5 13 001 29 16 6411 00 51,000 Employee Travel - Human Resources 199 5 13 002 29 16 6411 00 51,000 Employee Travel - Human Resources 199 5 13 042 99 16 6411 00 51,000 Employee Travel - Human Resources 199 5 13 042 99 16 6411 00 51,000 Employee Travel - Human Resources 199 5 13 003 99 16 6411 00 51,000 Employee Travel - Human Resources 199 5 13 003 99 16 6411 00 51,000 Employee Travel - Human Resources 199 5 13 004 99 16 6411 00 51,000 Employee Travel - Human Resources 199 5 13 005 99 16 6411 00 51,000 Employee Travel - Human Resources 199 5 13 005 99 16 6411 00 51,000 Employee Travel - Human Resources 199 5 13 005 99 16 6411 00 51,000 Employee Travel - Human Resources 199 5 13 005 99 16 6411 00 51,000 Employee Travel - Human Resources 199 5 13 005 99 16 6411 00 51,000 Employee Travel - Human Resources 199 5 13 005 99 16 6411 00 51,000 Employee Travel -										·	·
Employee Travel - San Leon - Gifted/Talented 199 5 13 108 21 40 511 00 \$500 Principal - San Leon Elementary Employee Travel - Bilingual 199 5 13 101 25 14 6411 00 \$1,300 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 102 25 14 6411 00 \$1,300 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 \$1,300 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 \$1,300 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 \$1,300 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 108 25 14 6411 00 \$1,300 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 108 25 14 6411 00 \$1,300 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 108 25 14 6411 00 \$1,300 Deputy Supt Educational Services Employee Travel - Human Resources 199 5 13 001 29 16 6411 00 \$1,000 Deputy Supt Educational Services Employee Travel - Human Resources 199 5 13 002 25 16 6411 00 \$1,000 Deputy Supt Educational Services Employee Travel - Human Resources 199 5 13 002 25 16 6411 00 \$1,000 Deputy Supt Educational Services Employee Travel - Human Resources 199 5 13 003 29 16 6411 00 \$1,000 Deputy Supt Educational Services Employee Travel - Human Resources 199 5 13 004 29 16 6411 00 \$1,000 Deputy Supt Educational Services Employee Travel - Human Resources 199 5 13 005 99 16 6411 00 \$1,000 Deputy Supt Educational Services Employee Travel - Human Resources 199 5 13 007 99 16 6411 00 \$1,000 Deputy Supt Educational Services Employee Travel - Human Resources 199 5 13 007 99 16 6411 00 \$1,000 Deputy Supt Educational Services Employee Travel - Human Resources 199 5 13 107 99 16 6411 00 \$1,000 Deputy Supt Educational Services Employee Travel - Human Resources 199 5 13 107 99 16 6411 00 \$1,000 Deputy Supt Educational Services Employee Travel - Human Resources 199 5 13 107 99 16 6411 00 \$1,000 Deputy Supt Educational Services Employee Travel - Human Res	1 · ·	199	5	13	061	21	38	6411	00	\$500	'
Employee Travel - Bilingual 199 5 13 041 25 14 6411 00 51,300 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 101 25 14 6411 00 51,400 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 102 25 14 6411 00 51,300 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 51,300 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 51,300 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 108 25 14 6411 00 51,300 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 108 25 14 6411 00 51,300 Deputy Supt Educational Services Employee Travel - Human Resources 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services Employee Travel - Human Resources 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 2	Employee Travel - Lobit Elementary - Gifted/Talented	199	5	13	102	21	28	6411	00	\$500	Principal - Lobit Elementary
Employee Travel - Bilingual 199 5 13 101 25 14 6411 00 51,400 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 102 25 14 6411 00 51,1380 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 51,3380 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 51,3380 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 51,3380 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 001 25 16 6411 00 51,3380 Deputy Supt Educational Services 199 5 13 001 25 16 6411 00 51,3380 Deputy Supt Educational Services 199 15 15 001 25 16 6411 00 51,3380 Deputy Supt Educational Services 199 15 15 001 25 16 6411 00 51,3380 Deputy Supt Educational Services 199 15 15 001 25 16 6411 00 51,000 Exec Director Human Resources 199 5 13 001 25 16 6411 00 51,000 Exec Director Human Resources 199 5 13 001 25 16 6411 00 51,000 Exec Director Human Resources 199 5 13 043 29 16 6411 00 51,000 Exec Director Human Resources 199 5 13 043 29 16 6411 00 51,000 Exec Director Human Resources 199 5 13 044 29 16 6411 00 51,000 Exec Director Human Resources 199 5 13 044 29 16 6411 00 51,000 Exec Director Human Resources 199 5 13 041 29 16 6411 00 51,000 Exec Director Human Resources 199 5 13 041 29 16 6411 00 51,000 Exec Director Human Resources 199 5 13 041 29 16 6411 00 51,000 Exec Director Human Resources 199 5 13 041 29 16 6411 00 51,000 Exec Director Human Resources 199 5 13 042 29 16 6411 00 51,000 Exec Director Human Resources 199 5 13 042 29 16 6411 00 51,000 Exec Direc	Employee Travel - San Leon - Gifted/Talented	199		13	108		40	6411		\$500	Principal - San Leon Elementary
Employee Travel - Bilingual 199 5 13 102 25 14 6411 00 51,180 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 51,300 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 108 25 14 6411 00 51,300 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 108 25 14 6411 00 51,300 Deputy Supt Educational Services 199 5 13 108 25 14 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 041 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 041 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 041 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 041 29 16 6411 00 51,300 Deputy Supt Educational Services 199 16 6411 00 51,300 Deputy Supt Educational Services 199 16 6411 00 51,300 Deputy Supt Educational Services 199 16 6411 00 51,300 Deputy Supt Educational Services 199 16 6411 00 51,300 Deputy Supt Educational Services 199 17 18 18 18 18 18 18 18											
Employee Travel - Bilingual 199 5 13 105 25 14 6411 00 51,398 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 51,300 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 109 25 14 6411 00 51,300 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 001 29 16 6411 00 51,300 Deputy Supt Educational Services 199 5 13 101 29 16 6411 00 51,300 100 100 100 100 100 100 100 100											
Employee Travel - Bilingual 199 5 13 107 25 14 6411 00 51,300 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 108 25 14 6411 00 51,300 Deputy Supt Educational Services Employee Travel - Human Resources 199 5 13 001 29 16 6411 00 5100 Exec Director Human Resources 199 5 13 001 29 16 6411 00 5100 Exec Director Human Resources 199 5 13 001 29 16 6411 00 5100 Exec Director Human Resources 199 5 13 001 29 16 6411 00 5100 Exec Director Human Resources 199 5 13 001 29 16 6411 00 5100 Exec Director Human Resources 199 5 13 041 99 16 6411 00 5100 Exec Director Human Resources 199 5 13 043 99 16 6411 00 5100 Exec Director Human Resources 199 5 13 043 99 16 6411 00 5100 Exec Director Human Resources 199 5 13 043 99 16 6411 00 5100 Exec Director Human Resources 199 5 13 043 99 16 6411 00 5100 Exec Director Human Resources 199 5 18 041 99 16 6411 00 5100 Exec Director Human Resources 199 5 18 041 99 16 6411 00 5100 Exec Director Human Resources 199 5 18 041 99 16 6411 00 5100 Exec Director Human Resources 199 5 18 041 99 16 6411 00 5100 Exec Director Human Resources 199 5 18 041 99 16 6411 00 5100 Exec Director Human Resources 199 5 18 041 99 16 6411 00 5100 Exec Director Human Resources 199 5 18 041 99 16 6411 00 5100 Exec Director Human Resources 199 5 18 041 99 16 6411 00 5100 Exec Director Human Resources 199 5 18 041 99 16 6411 00 5100 Exec Director Human Resources 199 5 18 041 99 16 6411 00 5100 Exec Director Human Resources 199 5 18 041 99 16 6411 00 5100 Exec Director Human Resources 199 5 18 041 99 16 6411 00 5100 Ex											
Employee Travel - Bilingual 199 5 13 108 25 14 6411 00 \$1,300 Deputy Supt Educational Services Employee Travel - Bilingual 199 5 13 108 25 14 6411 00 \$1,300 Deputy Supt Educational Services Employee Travel - Human Resources 199 5 13 001 29 16 6411 00 \$1,000 Exce Director Human Resources Employee Travel - Human Resources 199 5 13 007 26 16 6411 00 \$1,000 Exce Director Human Resources Employee Travel - Human Resources 199 5 13 041 99 16 6411 00 \$1,000 Exce Director Human Resources Employee Travel - Human Resources 199 5 13 042 99 16 6411 00 \$1,000 Exce Director Human Resources Employee Travel - Human Resources 199 5 13 043 99 16 6411 00 \$1,000 Exce Director Human Resources Employee Travel - Human Resources 199 5 13 043 99 16 6411 00 \$1,000 Exce Director Human Resources Employee Travel - Human Resources 199 5 13 043 99 16 6411 00 \$1,000 Exce Director Human Resources Employee Travel - Human Resources 199 5 13 061 99 16 6411 00 \$1,000 Exce Director Human Resources Employee Travel - Human Resources 199 5 13 101 99 16 6411 00 \$1,000 Exce Director Human Resources Employee Travel - Human Resources 199 5 13 102 99 16 6411 00 \$1,000 Exce Director Human Resources Employee Travel - Human Resources 199 5 13 102 99 16 6411 00 \$1,000 Exce Director Human Resources Employee Travel - Human Resources 199 5 13 102 99 16 6411 00 \$1,000 Exce Director Human Resources Employee Travel - Human Resources 199 5 13 102 99 16 6411 00 \$1,000 Exce Director Human Resources Employee Travel - Human Resources 199 5 13 102 99 16 6411 00 \$1,000 Exce Director Human Resources Employee Travel - Human Resources 199 5 13 102 99 16 6411 00 \$1,000 Exce Director Human Resources Employee Travel - Human Resources 199 5 13 102 99 16 6411 00 \$1,000 Exce Director Human Resources Employee Travel - Human Resources 199 5 13 102 99 16 6411 00 \$1,000 Exce Director Human Resources Employee Travel - Human Resources 199 5 13 102 93 18 6411 00 \$1,000 Exce Director Human Resources Employee Travel - Special Programs 199 5 13 102 93 18 6411 00 \$1,000 Exce Director Of Specia											
Employee Travel - Human Resources 199 5 13 001 29 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 002 26 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 041 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 042 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 043 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 043 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 043 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 061 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 061 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 101 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 102 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 103 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 103 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 103 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 103 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 103 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 103 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 103 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 103 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 001 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 001 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Sp	_ · · ·										' ' '
Employee Travel - Human Resources Employee Travel - Special Programs 199 5 13 101 29 16 6411 00 5100 Exec Director Human Resources Employee Travel - Human Resources Employee Travel - Human Resources Employee Travel - Special Programs 199 5 13 102 39 16 6411 00 5100 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 102 39 16 6411 00 5100 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 103 00 39 16 6411 00 5100 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 001 23 18 6411 00 5482 Exec Director of Sp	Employee Travel - Bilingual	199	5	13	109	25	14	6411	00	\$1,300	Deputy Supt Educational Services
Employee Travel - Human Resources 199 5 13 043 99 16 6411 00 5100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 042 99 16 6411 00 5100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 043 99 16 6411 00 5100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 044 99 16 6411 00 5100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 044 99 16 6411 00 5100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 043 99 16 6411 00 5100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 061 99 16 6411 00 5100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 101 99 16 6411 00 5100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 102 99 16 6411 00 5100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 105 99 16 6411 00 5100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 105 99 16 6411 00 5100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 107 99 16 6411 00 5100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 107 99 16 6411 00 5100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 108 99 16 6411 00 5100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 108 99 16 6411 00 5100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 108 99 16 6411 00 5100 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 041 23 18 6411 00 5100 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 041 23 18 6411 00 5482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 042 23 18 6411 00 5482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 101 23 18 6411 00 5482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 101 23 18 6411 00 5482 Exec Director of Special Programs Employee	Employee Travel - Human Resources	199	5	13	001	29	16	6411	00	\$100	Exec Director Human Resources
Employee Travel - Human Resources 199 5 13 041 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 042 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 043 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 051 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 051 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 061 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 101 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 102 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 105 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 105 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 108 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 108 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 108 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 108 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 041 23 18 6411 00 \$100 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 041 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 041 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 061 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 061 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 102 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 106 23 18 6411 00 \$482 Exec Director of Special Programs											
Employee Travel - Human Resources 199 5 13 042 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 043 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 043 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 051 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 101 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 101 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 102 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 102 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 106 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 106 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 107 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 108 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 108 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 101 99 91 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 010 23 18 6411 00 \$100 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 042 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 042 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 051 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 102 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 102 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 105 23 18 6411 00 \$482 Exec Director of Special Prog											
Employee Travel - Human Resources	1										
Employee Travel - Human Resources 199 5 13 044 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 051 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 101 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 101 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 101 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 105 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 107 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 107 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 107 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 108 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 108 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 041 23 18 6411 00 \$100 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 041 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 041 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 051 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 102 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 102 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 102 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 102 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 102 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 102 23 18 6411 00 \$482 Exec Director of S		I									
Employee Travel - Human Resources 199 5 13 051 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 101 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 102 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 102 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 105 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 106 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 107 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 107 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 109 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 108 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 041 23 18 6411 00 \$100 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 041 23 18 6411 00 \$482 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 041 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 041 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 051 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 102 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 102 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 106 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 106 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 106 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 106 23 18 6411 00 \$482 Exec Director of	. ,	I									
Employee Travel - Human Resources 199 5 13 101 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 105 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 105 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 107 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 107 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 107 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 108 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Human Resources 199 5 13 109 99 16 6411 00 \$100 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 001 23 18 6411 00 \$400 Exec Director Human Resources Employee Travel - Special Programs 199 5 13 041 23 18 6411 00 \$400 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 041 23 18 6411 00 \$400 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 041 23 18 6411 00 \$400 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 041 23 18 6411 00 \$400 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 061 23 18 6411 00 \$400 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 061 23 18 6411 00 \$400 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 101 23 18 6411 00 \$400 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 105 23 18 6411 00 \$400 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 105 23 18 6411 00 \$400 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 105 23 18 6411 00 \$400 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 105 23 18 6411 00 \$400 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 105 23 18 6411 00 \$400 Exe		199	5	13	051	99	16	6411	00	\$100	Exec Director Human Resources
Employee Travel - Human Resources Employee Travel - Special Programs Employee Travel - Special Progr	Employee Travel - Human Resources	199	5	13	061	99	16	6411	00	\$100	Exec Director Human Resources
Employee Travel - Human Resources Employee Travel - Special Programs Employee Travel - Special Programs Employee Travel - Special Programs Employee Travel - Special Programs Employee Travel - Special Programs Employee Travel - Special Programs Employee Travel - Special Programs Employee Travel - Special Programs Employee Travel - Special Programs Employee Travel - Special Programs Employee Travel - Special Programs Employee Travel - Special Programs Employee Travel - Special Programs Employee Travel - Special Programs Employee Travel - Special Programs Employee Travel - Special Programs Employee Travel - Special Programs Imployee Travel - Special P	1	I									
Employee Travel - Human Resources Employee Travel - Special Programs Employee Travel - Speci		I									
Employee Travel - Human Resources Employee Travel - Special Programs Employee Travel - Spe	· ·	I									
Employee Travel - Human Resources Employee Travel - Human Resources Employee Travel - Special Programs Employee Travel - Special Progra		I									
Employee Travel - Special Programs Executed Travel - Special Programs Execute Director of Special Programs Execute Director		I									
Employee Travel - Special Programs Employee Travel	Employee Travel - Human Resources	199	5	13	109	99	16	6411	00	\$100	Exec Director Human Resources
Employee Travel - Special Programs Employee Travel - Special Prog	Employee Travel - Special Programs	199	5	13	001	23	18	6411	00	\$482	Exec Director of Special Programs
Employee Travel - Special Programs Employee Travel - Special Prog		I									I
Employee Travel - Special Programs Exact Director of Special Programs Exact Director of Special Prog		I									·
Employee Travel - Special Programs Exact Director of Special Programs Exact Director of Special Prog		I									·
Employee Travel - Special Programs Exact Director of Special Programs		I								·	·
Employee Travel - Special Programs Exact Director of Special Programs											·
Employee Travel - Special Programs Example Travel - Special Pr										·	·
Employee Travel - Special Programs Exact Director of Special Programs Exact Director of Special Programs		199	5	13	102	23	18	6411	00	\$482	I
Employee Travel - Special Programs 199 5 13 107 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 108 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 109 23 18 6411 00 \$482 Exec Director of Special Programs Exec Director of Special Programs		I									·
Employee Travel - Special Programs 199 5 13 108 23 18 6411 00 \$482 Exec Director of Special Programs Employee Travel - Special Programs 199 5 13 109 23 18 6411 00 \$482 Exec Director of Special Programs		I									·
Employee Travel - Special Programs 199 5 13 109 23 18 6411 00 \$482 Exec Director of Special Programs		I								·	
		I									
		I									I

				_	ent	ager				
			ou	Organization	Program Intent	Budget Manager		bject		
Account Title	Fund	/ear	Function	Organ	rogra	3udge	Object	Sub-Object	Expenditure	Budget Manager
Employee Travel - Special Programs - Dyslexia	199	_	13	041			6411	00	\$245	Exec Director of Special Programs
Employee Travel - Special Programs - Dyslexia	199	5	13	042	37	18	6411	00	\$245	Exec Director of Special Programs
Employee Travel - Special Programs - Dyslexia	199	5	13	043	37	18	6411	00	\$245	Exec Director of Special Programs
Employee Travel - Special Programs - Dyslexia	199	5	13	044	37	18	6411	00	\$245	Exec Director of Special Programs
Employee Travel - Special Programs - Dyslexia	199	5	13	051	37	18	6411	00	\$245	Exec Director of Special Programs
Employee Travel - Special Programs - Dyslexia	199	5	13	061	37	18	6411	00	\$245	Exec Director of Special Programs
Employee Travel - Special Programs - Dyslexia	199	5	13	101	37	18	6411	00	\$245	Exec Director of Special Programs
Employee Travel - Special Programs - Dyslexia	199	5	13	102	37	18	6411	00	\$245	Exec Director of Special Programs
Employee Travel - Special Programs - Dyslexia	199	5	13	105	37	18	6411	00	\$244	Exec Director of Special Programs
Employee Travel - Special Programs - Dyslexia	199	5	13	106	37	18	6411	00	\$244	Exec Director of Special Programs
Employee Travel - Special Programs - Dyslexia	199	5	13	107	37	18	6411	00	\$244	Exec Director of Special Programs
Employee Travel - Special Programs - Dyslexia	199	5	13	108	37	18	6411	00	\$244	Exec Director of Special Programs
Employee Travel - Special Programs - Dyslexia	199		13	109	37	18	6411	00	\$244	Exec Director of Special Programs
Employee Travel - Gifted/Talented	199	5	13	042	21	33	6411	00	\$290	Deputy Supt Educational Services
Employee Travel - Gifted/Talented	199	5	13	043	21	33	6411	00	\$290	Deputy Supt Educational Services
Employee Travel - Gifted/Talented	199	5	13	044	21	33	6411	00	\$290	Deputy Supt Educational Services
Employee Travel - Gifted/Talented	199		13	101	21	33	6411	00	\$290	Deputy Supt Educational Services
Employee Travel - Gifted/Talented	199	5	13	102	21	33	6411	00	\$290	Deputy Supt Educational Services
Employee Travel - Gifted/Talented	199		13	105	21	33	6411	00	\$290	Deputy Supt Educational Services
Employee Travel - Gifted/Talented	199	5	13	106	21	33	6411	00	\$290	Deputy Supt Educational Services
Employee Travel - Gifted/Talented	199	5	13	107	21	33	6411	00	\$290	Deputy Supt Educational Services
Employee Travel - Gifted/Talented	199	5	13	108	21	33	6411	00	\$290	Deputy Supt Educational Services
Employee Travel - Gifted/Talented	199	5	13	109	21	33	6411	00	\$290	Deputy Supt Educational Services
Employee Travel - AVID/College Preparation	199	5	13	001	30	55	6411	00	\$2,370	Principal - Dickinson High School
Employee Travel - STEAM Academy	199	5	13	043	11	22	6411	СН	\$5,000	Superintendent
Employee Travel - STEAM Academy	199	5	13	041	11	33	6411	СН	\$1,950	Deputy Supt Educational Services
Employee Travel - STEAM Academy	199	5	13	042	11	33	6411	СН	\$650	Deputy Supt Educational Services
Employee Travel - STEAM Academy	199	5	13	043	11	33	6411	СН	\$650	Deputy Supt Educational Services
Employee Travel - STEAM Academy	199	5	13	044	11	33	6411	СН	\$650	Deputy Supt Educational Services
Employee Travel - STEAM Academy	199	5	13	051	11	33	6411	СН	\$1,950	Deputy Supt Educational Services
Employee Travel - STEAM Academy	199	5	13	061	11	33	6411	CH	\$1,950	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5	13	001	11	70	6411	CS	\$1,000	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5	13	041	11	70	6411	CS	\$500	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5	13	042	11	70	6411	CS	\$250	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5	13	043	11	70	6411	CS	\$250	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5	13	044	11	70	6411	CS	\$250	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5	13	051	11	70	6411	CS	\$500	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5	13	061	11	70	6411	CS	\$500	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5	13	101	11	70	6411	CS	\$250	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5	13	102	11	70	6411	CS		Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5	13	105	11	70	6411	CS	\$250	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5	13	106	11	70	6411	CS	\$250	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5	13	107	11	70	6411	CS	\$250	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5	13	108	11	70	6411	CS	\$250	Deputy Supt Educational Services
Employee Travel - Curriculum Specialists	199	5	13	109	11	70	6411	CS		Deputy Supt Educational Services
Membership Dues - DHS	199	5	13	001	99	01	6495	00	\$400	Principal - Dickinson High School
Membership Dues - Houston Area Coop Professional Services	199	5	13	870	21	33	6495	00	\$3,500	Deputy Supt Educational Services
Membership Dues - Curriculum	Deputy Supt Educational Services									
Misc Operating Expenses - DHS	Principal - Dickinson High School									
Misc Operating Expenses - DHS	199	5	13	001	99	01	6499	00	\$200	Principal - Dickinson High School
										Total 24/25
Curriculum Development and Instructional Staff Developmen	t Insu	ran	e/T	ravel	Oth/	er Op	erating	g Sub	total - 6400	\$97,119
										% of Budget
										0.07%
										Total 24/25
Total Function 13 -Curriculum Development and	Inst	ruc	tio	nal S	Staf	f De	velop	mer	nt	\$685,794
·	% of Budget									
										0.49%

	рı	ar	nction	ganization	ogram Intent	dget Manager	ject	b-Object		
Account Title	Ε̈́	Υea	F	Org	Pro	Buc	Obj	Sub	Expenditure	Budget Manager

Function 21 - Instructional Leadership

Salarias - Professional 199 5 21 874 23 00 6119 00 3380.328 Each Potentor Human Resources Salarias - Professional 199 5 21 870 25 00 6128 00 530.00 530	Colodina Boofeed and	400	_	24	070	00	00	6440	00	6700.070	F B'III B
Salaries - Professional 199 5 2, 1 875 22 00 6139 00 \$1,20,356 Exec Director Human Resources Salaries - Paraprofessional 199 5 2, 1 870 49 00 6129 00 \$89,931 Exer Director Human Resources Salaries - Paraprofessional 199 5 2, 1 874 43 00 6129 00 \$89,931 Exer Director Human Resources Salaries - Paraprofessional 199 5 2, 1 874 43 00 6129 00 \$5,987 Exer Director Human Resources Salaries - Paraprofessional 199 5 2, 1 874 43 00 6129 00 \$5,997 Exer Director Human Resources Salaries - Paraprofessional 199 5 2, 1 870 99 00 6141 00 \$7,500 Exer Director Human Resources Medicare 199 5 2, 1 870 99 00 6141 00 \$7,500 Exer Director Human Resources Salaries - Paraprofessional 199 5 2, 1 874 43 00 6141 00 \$7,500 Exer Director Human Resources Medicare 199 5 2, 1 874 43 00 6141 00 \$5,731 Exer Director Human Resources Medicare 199 5 2, 1 874 43 00 6141 00 \$5,731 Exer Director Human Resources Medicare 199 5 2, 1 874 43 00 6142 00 \$5,930 Exer Director Human Resources Medicare 199 5 2, 1 874 43 00 6142 00 \$5,000 Exer Director Human Resources Medicare 199 5 2, 1 874 43 00 6142 00 \$5,000 Exer Director Human Resources Medicare 199 5 2, 1 874 43 00 6142 00 \$5,000 Exer Director Human Resources Group Health 199 5 2, 1 874 43 00 6142 00 \$5,000 Exer Director Human Resources Group Health 199 5 2, 1 874 43 00 6142 00 \$5,000 Exer Director Human Resources Group Health 199 5 2, 1 879 2, 00 6142 00 \$5,000 Exer Director Human Resources Group Health 199 5 2, 1 879 2, 00 6142 00 \$5,000 Exer Director Human Resources Group Health 199 5 2, 1 879 2, 00 6142 00 \$5,000 Exer Director Human Resources Workers Compensation 199 5 2, 1 874 2, 00 6144 00 \$5,000 Exer Director Human Resources Workers Compensation 199 5 2, 1 874 2, 00 6144 00 \$5,000 Exer Director Human Resources Workers Compensation 199 5 2, 1 878 2, 00 6144 00 \$5,000 Exer Director Human Resources Workers Compensation 199 5 2, 1 878 2, 00 6144 00 \$5,000 \$5,000	Salaries - Professional	199	5		870	99	00	6119	00	\$700,078	Exec Director Human Resources
Salaries - Paragrofescional 199 5 21 870 25 10 6129 00 5300 Exec Director Human Resources Salaries - Paragrofescional 199 5 1 874 43 00 6129 00 546,699 Exec Director Human Resources Salaries - Paragrofescional 199 5 1 874 43 00 6129 00 546,699 Exec Director Human Resources Salaries - Paragrofescional 199 5 1 874 43 00 6129 00 546,699 Exec Director Human Resources Salaries - Paragrofescional 199 5 1 870 99 00 6141 00 511,587 Exec Director Human Resources Medicare 199 5 21 874 23 00 6141 00 511,587 Exec Director Human Resources Medicare 199 5 21 875 22 00 6141 00 511,587 Exec Director Human Resources Medicare 199 5 21 875 22 00 6141 00 511,587 Exec Director Human Resources Medicare 199 5 21 875 22 00 6141 00 511,587 Exec Director Human Resources Medicare 199 5 21 875 22 00 6141 00 511,587 Exec Director Human Resources Medicare 199 5 21 875 22 00 6142 00 530,000 Exec Director Human Resources Group Health 199 5 21 875 22 00 6142 00 530,000 Exec Director Human Resources Group Health 199 5 21 875 22 00 6142 00 530,000 Exec Director Human Resources Group Health 199 5 21 875 22 00 6142 00 530,000 Exec Director Human Resources Group Health 199 5 21 875 22 00 6142 00 540,000 Exec Director Human Resources Group Health 199 5 21 875 23 00 6142 00 540,000 Exec Director Human Resources Group Health 199 5 21 875 23 00 6142 00 540,000 Exec Director Human Resources Horsen Compensation 199 5 21 875 23 00 6143 00 52,237 Exec Director Human Resources Horsen Compensation 199 5 21 875 23 00 6144 00 540,000 Exec Director Human Resources Horsen Compensation 199 5 21 875 23 00 6144 00 540,000 Exec Director Human Resources Horsen Compensation											
Salaries - Paragrofessional											
Salaries - Paragrofessional	•									·	
Salarias - Paraprofessional 199 5 21 874 43 00 6129 00 \$6,997 Exec Director Human Resources Medicare 199 5 21 870 9 00 6141 00 \$75 Medicare 199 5 21 870 9 00 6141 00 \$75 Medicare 199 5 21 874 23 00 6141 00 \$51,1587 Medicare 199 5 21 874 23 00 6141 00 \$51,587 Medicare 199 5 21 874 23 00 6141 00 \$51,587 Medicare 199 5 21 874 23 00 6141 00 \$51,587 Medicare 199 5 21 874 23 00 6141 00 \$51,587 Medicare 199 5 21 874 23 00 6141 00 \$51,587 Medicare 199 5 21 874 23 00 6141 00 \$52,331 Group Health 199 5 21 874 23 00 6142 00 \$5,000 More Health 199 5 21 874 23 00 6142 00 \$5,000 More Health 199 5 21 875 22 00 6143 00 \$5,000 More Resources More More Resources More Resources More More Compensation 199 5 21 874 23 00 6143 00 \$5,000 More Resources M		199		21	870	99	00			\$98,993	
Salarias - Paraprofessional 199 5 21 870 5 20 00 6141 00 540,597 580 5	Salaries - Paraprofessional	199	5	21	874	23	00	6129	00	\$44,699	Exec Director Human Resources
Medicare	Salaries - Paraprofessional	199	5	21	874	43	00	6129	00	\$6,997	Exec Director Human Resources
Medicare	Salaries - Paraprofessional	199	5	21	875	22	00	6129	00	\$40,597	Exec Director Human Resources
Medicare	Medicare	199	5	21	870	25	00	6141	00	\$7	Exec Director Human Resources
Medicare	Medicare	199	5	21	870	99	00	6141	00	\$11,587	Exec Director Human Resources
Medicare	Medicare	199	5	21	874	23	00	6141	00	\$5,731	Exec Director Human Resources
Group Health	Medicare	199	5	21	874	43	00	6141	00	\$101	Exec Director Human Resources
Group Health	Medicare	199	5	21	875	22	00	6141	00	\$2,334	Exec Director Human Resources
Group Health	Group Health	199	5	21	870	99	00	6142	00	\$16,000	Exec Director Human Resources
Group Health	·	199	5	21	874	23	00	6142	00	\$8,000	Exec Director Human Resources
Froup Health 199 5 21 875 22 00 6142 00 54,000 54,000 52 Exec Director Human Resources Workers Compensation 199 5 21 870 99 00 6143 00 52,397 Exec Director Human Resources Workers Compensation 199 5 21 874 30 06143 00 51,186 Exec Director Human Resources Workers Compensation 199 5 21 875 22 00 6143 00 51,186 Exec Director Human Resources Workers Compensation 199 5 21 875 22 00 6143 00 51,186 Exec Director Human Resources Workers Compensation 199 5 21 875 22 00 6143 00 5433 Exec Director Human Resources Workers Compensation 199 5 21 875 22 00 6144 00 5433 Exec Director Human Resources TRS-Care On-Behalf 199 5 21 875 22 00 6144 00 5433 Exec Director Human Resources TRS-Care On-Behalf 199 5 21 875 22 00 6144 00 5433 Exec Director Human Resources TRS-Care On-Behalf 199 5 21 875 22 00 6145 00 5433 Exec Director Human Resources TRS-Care On-Behalf 199 5 21 875 22 00 6145 00 5436 Exec Director Human Resources Unemployment Compensation 199 5 21 875 22 00 6145 00 51 Exec Director Human Resources Unemployment Compensation 199 5 21 875 22 00 6145 00 51 Exec Director Human Resources Unemployment Compensation 199 5 21 875 22 00 6145 00 51 Exec Director Human Resources Unemployment Compensation 199 5 21 875 22 00 6145 00 51 Exec Director Human Resources Unemployment Compensation 199 5 21 875 22 00 6145 00 51 Exec Director Human Resources Teacher Retirement System 199 5 21 875 22 00 6145 00 53,394 Exec Director Human Resources Teacher Retirement System 199 5 21 875 23 00 6146 01 53,993 Exec Director Human Resources Teacher Retirement System 199 5 21 875 23 00 6146 01 53,993 Exec Director Human Resources Teacher Retirement System 199 5 21 875	·	199	5	21	874	43	00	6142	00		Exec Director Human Resources
Workers Compensation	·									·	
Workers Compensation	·										
Workers Compensation											
Workers Compensation	•									* *	
Workers Compensation	•										
TRS-Care On-Behalf 199 5 21 870 99 00 6144 00 \$563,926 Exec Director Human Resources TRS-Care On-Behalf 199 5 21 874 23 00 6144 00 \$31,618 Exec Director Human Resources TRS-Care On-Behalf 199 5 21 875 22 00 6144 00 \$12,876 Exec Director Human Resources TRS-Care On-Behalf 199 5 21 870 20 06 6144 00 \$12,876 Exec Director Human Resources TRS-Care On-Behalf 199 5 21 870 20 06 6145 00 \$11,2876 Exec Director Human Resources Unemployment Compensation 199 5 21 870 99 00 6145 00 \$11,2876 Exec Director Human Resources Unemployment Compensation 199 5 21 870 99 00 6145 00 \$11,2876 Exec Director Human Resources Unemployment Compensation 199 5 21 870 99 00 6145 00 \$11 Exec Director Human Resources Unemployment Compensation 199 5 21 878 23 00 6145 00 \$11 Exec Director Human Resources Unemployment Compensation 199 5 21 870 99 00 6145 00 \$12 Exec Director Human Resources Teacher Retirement System 199 5 21 870 99 00 6146 00 \$53,949 Exec Director Human Resources Teacher Retirement System 199 5 21 870 99 00 6146 00 \$53,894 Exec Director Human Resources TRS Entity 199 5 21 870 99 00 6146 01 \$59,929 Exec Director Human Resources TRS Entity 199 5 21 870 99 00 6146 01 \$59,939 Exec Director Human Resources TRS Entity 199 5 21 870 99 00 6146 01 \$5,938 Exec Director Human Resources TRS Entity 199 5 21 870 99 00 6146 01 \$5,938 Exec Director Human Resources TRS Entity 199 5 21 870 99 00 6146 01 \$5,264 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 01 \$5,264 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 01 \$5,264 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 01 \$5,264 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 01 \$5,264 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 01 \$5,264 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 01 \$5,264 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 01 \$5,264 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 01 \$5,264 E	·									·	
TRS-Care On-Behalf TRS-Care On-Behalf 199 5 21 874 43 00 6144 00 \$31,618 Exec Director Human Resources TRS-Care On-Behalf 199 5 21 874 43 00 6144 00 \$560 Exec Director Human Resources TRS-Care On-Behalf 199 5 21 875 20 6144 00 \$12,876 Exec Director Human Resources TRS-Care On-Behalf 199 5 21 870 25 00 6145 00 \$11 Exec Director Human Resources Unemployment Compensation 199 5 21 870 25 00 6145 00 \$11 Exec Director Human Resources Unemployment Compensation 199 5 21 874 23 00 6145 00 \$11 Exec Director Human Resources Unemployment Compensation 199 5 21 874 23 00 6145 00 \$11 Exec Director Human Resources Unemployment Compensation 199 5 21 878 20 06 6145 00 \$11 Exec Director Human Resources Unemployment Compensation 199 5 21 878 20 06 6145 00 \$11 Exec Director Human Resources Unemployment System 199 5 21 878 20 06 6146 00 \$14 Exec Director Human Resources Teacher Retirement System 199 5 21 878 20 06 6146 00 \$10,852 Exec Director Human Resources TRS Entity 199 5 21 870 20 06 6146 00 \$10,852 Exec Director Human Resources TRS Entity 199 5 21 870 20 06 6146 01 \$4 Exec Director Human Resources TRS Entity 199 5 21 870 30 06146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 870 30 06146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 870 30 06146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 870 30 06146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 870 30 06146 01 \$5,993 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 30 06146 03 \$1,000 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 30 06146 03 \$1,000 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 30 06146 03 \$1,000 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 30 06146 03 \$1,000 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 70 6239 00 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 70 6239 00 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 70 6230 00 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 70 6230 00 Exec Director Human Reso	•										
TRS-Care On-Behalf 199 5 21 878 43 00 6144 00 \$5560 Exec Director Human Resources TRS-Care On-Behalf 199 5 21 878 52 00 6144 00 \$12,876 Exec Director Human Resources TRS-Care On-Behalf 199 5 21 878 52 00 6144 00 \$12,876 Exec Director Human Resources Unemployment Compensation 199 5 21 878 20 06 6145 00 \$1,239 Exec Director Human Resources Unemployment Compensation 199 5 21 874 43 00 6145 00 \$1,239 Exec Director Human Resources Unemployment Compensation 199 5 21 874 23 00 6145 00 \$513 Exec Director Human Resources Unemployment Compensation 199 5 21 878 20 00 6145 00 \$513 Exec Director Human Resources Unemployment Compensation 199 5 21 878 20 00 6145 00 \$513 Exec Director Human Resources Unemployment Compensation 199 5 21 878 20 00 6146 00 \$53,994 Exec Director Human Resources Teacher Retirement System 199 5 21 878 20 00 6146 00 \$53,994 Exec Director Human Resources Tracher Retirement System 199 5 21 878 20 00 6146 01 \$54,995 Exec Director Human Resources TRS Entity 199 5 21 878 20 00 6146 01 \$54,995 Exec Director Human Resources TRS Entity 199 5 21 878 20 00 6146 01 \$54,995 Exec Director Human Resources TRS Entity 199 5 21 878 20 00 6146 01 \$54,995 Exec Director Human Resources TRS Entity 199 5 21 878 20 00 6146 01 \$52,964 Exec Director Human Resources TRS Entity 199 5 21 878 20 00 6146 01 \$52,964 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 20 00 6146 03 \$1,000 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 20 00 6146 03 \$1,000 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 20 00 6146 03 \$1,000 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 20 00 6146 03 \$1,000 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 20 00 6146 03 \$1,000 Exec Director Human Resources TRS Non-OASDI 199 5 21 879 99 70 6239 00 \$2,000 Exec Director Human Resources TRS Non-OASDI 199 5 21 879 99 70 6239 00 \$3,300 Exec Director Human Resources TRS Non-OASDI 199 5 21 879 99 70 6230 00 \$3,300 Exec Director Human Resources TRS Non-OASDI 199 5 21 879 99 70 6230 00 \$3,300 Ex											
TRS-Care On-Behalf Unemployment Compensation 199 5 21 870 25 00 6144 00 Unemployment Compensation 199 5 21 870 90 06 6145 00 \$1,1286 Exec Director Human Resources Unemployment Compensation 199 5 21 874 93 00 6145 00 \$1,129 Exec Director Human Resources Unemployment Compensation 199 5 21 874 43 00 6145 00 \$1,129 Exec Director Human Resources Unemployment Compensation 199 5 21 875 20 00 6145 00 \$1,129 Exec Director Human Resources Unemployment Compensation 199 5 21 876 99 00 6146 00 \$1,128 Exec Director Human Resources Unemployment Compensation 199 5 21 878 99 00 6146 00 \$1,128 Exec Director Human Resources Unemployment Compensation 199 5 21 878 22 00 6145 00 \$1,128 Exec Director Human Resources Unemployment Compensation 199 5 21 878 22 00 6146 00 \$1,128 Exec Director Human Resources Unemployment Compensation 199 5 21 878 22 00 6146 00 \$1,128 Exec Director Human Resources Unemployment Compensation 199 5 21 878 22 00 6146 00 \$1,128 Exec Director Human Resources Unemployment Compensation 199 5 21 878 22 00 6146 01 \$1,128 Exec Director Human Resources Unemployment Compensation 199 5 21 878 22 00 6146 01 \$1,128 Exec Director Human Resources Unemployment Compensation 199 5 21 878 22 00 6146 01 \$1,128 Exec Director Human Resources Unemployment Compensation 199 5 21 878 22 00 6146 01 \$1,128 Exec Director Human Resources Unemployment Compensation 199 5 21 878 22 00 6146 01 \$1,128 Exec Director Human Resources Unemployment Compensation 199 5 21 878 22 00 6146 01 \$1,128 Exec Director Human Resources Unemployment Compensation 199 5 21 878 22 00 6146 01 \$1,128 Exec Director Human Resources Unemployment Compensation 199 5 21 878 22 00 6146 01 \$1,128 Exec Director Human Resources Unemployment Compensation Unemp										1 - 1 -	
Unemployment Compensation 199 5 21 870 25 00 6145 00 \$1.239 Exec Director Human Resources Unemployment Compensation 199 5 21 874 23 00 6145 00 \$1.239 Exec Director Human Resources Unemployment Compensation 199 5 21 874 23 00 6145 00 \$613 Exec Director Human Resources Unemployment Compensation 199 5 21 878 20 00 6145 00 \$11 Exec Director Human Resources Unemployment Compensation 199 5 21 878 20 00 6145 00 \$11 Exec Director Human Resources Unemployment Compensation 199 5 21 878 20 00 6145 00 \$11 Exec Director Human Resources Unemployment Compensation 199 5 21 878 22 00 6145 00 \$53.994 Exec Director Human Resources Teacher Retirement System 199 5 21 878 22 00 6146 00 \$53.994 Exec Director Human Resources Teacher Retirement System 199 5 21 870 25 00 6146 00 \$9.929 Exec Director Human Resources Teacher Retirement System 199 5 21 870 25 00 6146 01 \$9.929 Exec Director Human Resources TRS Entity 199 5 21 870 25 00 6146 01 \$5.993 Exec Director Human Resources TRS Entity 199 5 21 870 25 00 6146 01 \$5.993 Exec Director Human Resources TRS Entity 199 5 21 878 20 00 6146 01 \$5.993 Exec Director Human Resources TRS Entity 199 5 21 878 20 00 6146 01 \$5.993 Exec Director Human Resources TRS Entity 199 5 21 878 20 00 6146 01 \$5.993 Exec Director Human Resources TRS Entity 199 5 21 878 20 00 6146 01 \$5.2944 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 20 00 6146 03 \$1.207 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 20 00 6146 03 \$1.5941 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 20 00 6146 03 \$1.5941 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 20 00 6146 03 \$1.5941 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 20 00 6146 03 \$1.5941 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 20 00 6146 03 \$1.5941 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 20 00 6146 03 \$1.5941 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 20 00 6146 03 \$1.5941 Exec Director Human Resources TRS Non-OASDI 199 5 21 87										·	
Unemployment Compensation											
Unemployment Compensation 199 5 21 874 23 00 6145 00 \$613 Exec Director Human Resources Unemployment Compensation 199 5 21 874 43 00 6145 00 \$11 Exec Director Human Resources Unemployment Compensation 199 5 21 875 22 00 6145 00 \$249 Exec Director Human Resources Teacher Retirement System 199 5 21 870 99 00 6146 00 \$53,994 Exec Director Human Resources Teacher Retirement System 199 5 21 875 22 00 6146 00 \$53,994 Exec Director Human Resources Teacher Retirement System 199 5 21 875 22 00 6146 00 \$59,929 Exec Director Human Resources Teacher Retirement System 199 5 21 870 25 00 6146 01 \$59,929 Exec Director Human Resources TRS Entity 199 5 21 870 99 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 870 99 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 874 43 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 874 43 00 6146 01 \$52,964 Exec Director Human Resources TRS Entity 199 5 21 875 22 00 6146 01 \$52,964 Exec Director Human Resources TRS Entity 199 5 21 870 99 00 6146 01 \$52,964 Exec Director Human Resources TRS Entity 199 5 21 870 99 00 6146 01 \$52,964 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 01 \$52,964 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 03 \$1,207 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 03 \$1,207 Exec Director Human Resources TRS Non-OASDI 199 5 21 874 43 00 6146 03 \$1,5981 Exec Director Human Resources TRS Non-OASDI 199 5 21 874 43 00 6146 03 \$1,5981 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 03 \$1,5981 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 03 \$1,000 Exec Director Human Resources Trotal 24/25 \$1,638,55 % of Budget \$1.1 \$1,000 Exec Director Human Resources Trotal 24/25 \$1,638,55 % of Budget \$1.1 \$1,000 Exec Director Floral Services Secolal Programs 199 5 21 874 23 18 6239 00 \$3,300 Exec Director of Special Programs Rentals/Leases - Copier - Special Programs 199 5 21 874 23 18 6267 00 \$3,796 Exec Director of Special	Unemployment Compensation	199		21	870		00	6145		\$1	Exec Director Human Resources
Unemployment Compensation 199 5 21 874 43 00 6145 00 \$11 Exec Director Human Resources Unemployment Compensation 199 5 21 875 22 00 6145 00 \$249 Exec Director Human Resources Teacher Retirement System 199 5 21 870 99 00 6146 00 \$53,994 Exec Director Human Resources Teacher Retirement System 199 5 21 874 23 00 6146 00 \$10,852 Exec Director Human Resources Teacher Retirement System 199 5 21 870 25 00 6146 00 \$9,929 Exec Director Human Resources Teacher Retirement System 199 5 21 870 25 00 6146 01 \$4 Exec Director Human Resources TRS Entity 199 5 21 870 99 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 870 99 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 874 23 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 874 23 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 874 43 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 879 90 00 6146 01 \$5,993 Exec Director Human Resources TRS Non-OASDI 199 5 21 879 90 00 6146 02 \$2,000 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 02 \$200 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 03 \$15,905 Exec Director Human Resources TRS Non-OASDI 199 5 21 874 23 00 6146 03 \$15,905 Exec Director Human Resources TRS Non-OASDI 199 5 21 874 23 00 6146 03 \$15,905 Exec Director Human Resources TRS Non-OASDI 199 5 21 874 43 00 6146 03 \$15,905 Exec Director Human Resources TRS Non-OASDI 199 5 21 874 43 00 6146 03 \$15,905 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 43 00 6146 03 \$15,905 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 43 00 6146 03 \$15,905 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 43 00 6146 03 \$15,905 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 43 00 6146 03 \$15,905 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 43 00 6146 03 \$15,905 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 43 00 6146 03 \$15,905 Exec Director Human Resources TRS Non-OASDI 199 5 21 878 43 00 6146 03	Unemployment Compensation	199	5	21	870	99	00	6145	00	\$1,239	Exec Director Human Resources
Unemployment Compensation	Unemployment Compensation	199	5	21	874	23	00	6145	00	\$613	Exec Director Human Resources
Teacher Retirement System 199 5 21 870 99 00 6146 00 \$53,994 Exec Director Human Resources Teacher Retirement System 199 5 21 878 22 00 6146 00 \$10,852 Exec Director Human Resources Teacher Retirement System 199 5 21 870 25 00 6146 00 \$9,929 Exec Director Human Resources TRS Entity 199 5 21 870 25 00 6146 01 \$4 Exec Director Human Resources TRS Entity 199 5 21 870 29 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 874 23 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 874 23 00 6146 01 \$5,993 Exec Director Human Resources Entity 199 5 21 874 23 00 6146 01 \$5,094 Exec Director Human Resources TRS Entity 199 5 21 878 25 20 06 6146 01 \$5,094 Exec Director Human Resources Entity 199 5 21 870 29 00 6146 01 \$1,207 Exec Director Human Resources Entity 199 5 21 870 29 00 6146 01 \$1,207 Exec Director Human Resources Entity 199 5 21 870 29 00 6146 03 \$1,207 Exec Director Human Resources Entity 199 5 21 870 29 00 6146 03 \$1,207 Exec Director Human Resources Entity 199 5 21 870 29 00 6146 03 \$1,207 Exec Director Human Resources Entity 199 5 21 870 29 00 6146 03 \$1,5981 Exec Director Human Resources Entity 199 5 21 874 23 00 6146 03 \$1,5981 Exec Director Human Resources Exec Director Human	Unemployment Compensation	199	5	21	874	43	00	6145	00	\$11	Exec Director Human Resources
Teacher Retirement System 199 5 21 874 23 00 6146 00 \$10,852 Exec Director Human Resources TRS Entity 199 5 21 870 99 00 6146 01 \$4 Exec Director Human Resources TRS Entity 199 5 21 870 99 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 874 23 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 874 23 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 874 23 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 874 23 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 875 22 00 6146 01 \$5,093 Exec Director Human Resources Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 02 \$200 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 03 \$10 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 03 \$15,981 Exec Director Human Resources TRS Non-OASDI 199 5 21 874 23 00 6146 03 \$7,905 Exec Director Human Resources Exec Director Human Resources TRS Non-OASDI 199 5 21 874 43 00 6146 03 \$7,905 Exec Director Human Resources Exec Director Human Resource	Unemployment Compensation	199	5	21	875	22	00	6145	00	\$249	Exec Director Human Resources
Teacher Retirement System 199 5 21 870 25 00 6146 00 \$9,929 Exec Director Human Resources TRS Entity 199 5 21 870 99 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 870 99 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 874 23 00 6146 01 \$2,964 Exec Director Human Resources TRS Entity 199 5 21 870 99 00 6146 01 \$2,964 Exec Director Human Resources TRS Entity 199 5 21 870 99 00 6146 01 \$2,964 Exec Director Human Resources TRS Entity 199 5 21 870 99 00 6146 01 \$1,207 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 02 \$200 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 03 \$10 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 03 \$1,5981 Exec Director Human Resources TRS Non-OASDI 199 5 21 874 23 00 6146 03 \$1,5981 Exec Director Human Resources TRS Non-OASDI 199 5 21 874 43 00 6146 03 \$7,905 Exec Director Human Resources TRS Non-OASDI 199 5 21 874 43 00 6146 03 \$7,905 Exec Director Human Resources TRS Non-OASDI 199 5 21 875 22 00 6146 03 \$3,219 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 70 6239 00 \$3,200 Exec Director Human Resources Total 24/25 Instructional Leadership Payroll Costs Subtotal - 6100 Region Services - Curriculum 199 5 21 870 99 70 6239 00 \$3,300 Exec Director Human Resources Total 24/25 S1,638,5: % of Budget 1.1 Region Services - Copier - Curriculum 199 5 21 870 99 70 6239 00 \$3,300 Exec Director of Special Programs Rentals/Leases - Copier - Curriculum 199 5 21 870 99 70 6267 00 \$3,796 Asst Supt Administration Rentals/Leases - Copier - Special Programs 199 5 21 874 23 18 6267 00 \$3,796 Exec Director of Special Programs Rentals/Leases - Copier - Special Programs 199 5 21 874 23 18 6267 00 \$3,796 Exec Director of Special Programs	Teacher Retirement System	199	5	21	870	99	00	6146	00	\$53,994	Exec Director Human Resources
TRS Entity 199 5 21 870 25 00 6146 01 \$4 Exec Director Human Resources TRS Entity 199 5 21 874 23 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 874 23 00 6146 01 \$2,964 Exec Director Human Resources TRS Entity 199 5 21 874 23 00 6146 01 \$1,207 Exec Director Human Resources TRS New Member 199 5 21 870 99 00 6146 02 \$200 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 03 \$115 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 03 \$1,00 \$2,00 Exec Director Human Resources TRS Non-OASDI 1	Teacher Retirement System	199	5	21	874	23	00	6146	00	\$10,852	Exec Director Human Resources
TRS Entity 199 5 21 870 25 00 6146 01 \$4 Exec Director Human Resources TRS Entity 199 5 21 874 23 00 6146 01 \$5,993 Exec Director Human Resources TRS Entity 199 5 21 874 23 00 6146 01 \$2,964 Exec Director Human Resources TRS Entity 199 5 21 874 23 00 6146 01 \$1,207 Exec Director Human Resources TRS New Member 199 5 21 870 99 00 6146 02 \$200 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 03 \$115 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 03 \$1,00 \$2,00 Exec Director Human Resources TRS Non-OASDI 1	Teacher Retirement System	199	5	21	875	22	00	6146	00	\$9,929	Exec Director Human Resources
TRS Entity 199 5 21 874 23 00 6146 01 \$2,964 Exec Director Human Resources 199 5 21 878 43 00 6146 01 \$5,2964 Exec Director Human Resources 199 5 21 878 22 00 6146 01 \$5,207 Exec Director Human Resources 199 5 21 878 22 00 6146 01 \$1,207 Exec Director Human Resources 199 5 21 870 99 00 6146 02 \$2,000 Exec Director Human Resources 199 5 21 870 99 00 6146 03 \$1,000 Exec Director Human Resources 199 5 21 870 99 00 6146 03 \$1,000 Exec Director Human Resources 199 5 21 870 99 00 6146 03 \$1,000 Exec Director Human Resources 199 5 21 870 99 00 6146 03 \$1,000 Exec Director Human Resources 199 5 21 879 99 70 6237 00 \$1,000 Exec Director Human Resources 199 5 21 879 99 70 6267 00 \$1,000 Exec Director Human Resources 199 5 21 874 23 18 6267 00 \$3,300 Exec Director Special Programs 199 5 21 874 23 18 6267 00 \$3,300 Exec Director Special Programs 199 5 21 874 23 18 6267 00 \$3,300 Exec Director Special Programs 199 5 21 874 23 18 6267 00 \$3,300 Exec Director Special Programs 199 5 21 874 23 18 6267 00 \$3,300 Exec Director Special Programs 199 5 21 874 23 18 6267 00 \$3,300 Exec Director Special Programs 199 5 21 874 23 18 6267 00 \$3,300 Exec Director Special Programs 199 5 21 874 23 18 6267 00 \$3,300 Exec Director Special Programs 199 5 21 874 23 18 6267 00 \$3,300 Exec Director Special Programs 199 5 21 874 23 18 6267 00 \$3,300 Exec Director Of Special Programs 199 5 21 874 23 18 6267 00 \$3,300 Exec Director Of Special Programs 199 5 21 874 23 18 6267 00 \$3,300 Exec Director Of Special Programs 199 5 21 874 23 18 6267 00 \$3,300 Exec Director Of Special Programs 199 5 21 874 23 18 6267 00 \$3,300 Exec Director Of Special Programs 199 5 21 874 23 21 6267 00 \$3,300 Exec Director Of Special Programs 199 5 21 874 23 21 6267 00 \$3,300 Exec Director Of Special Programs 199 5 21 874 23 21 6267 00 \$3,300 Exec Director Of Special Programs 199 5 21 874 23 21 6267 00 \$3,300 Exec Director Of Special Programs 199 5 21 874 23 21 6267 00 \$3,300 Exec Director Of Special Programs 199 5 21 874 23 21 6267 00 \$3,300 Exec Director Of Special Progra		199	5	21	870	25	00	6146	01	\$4	Exec Director Human Resources
TRS Entity 199 5 21 874 43 00 6146 01 \$52 Exec Director Human Resources TRS Entity 199 5 21 875 22 00 6146 01 \$1,207 Exec Director Human Resources TRS Now Member 199 5 21 870 99 00 6146 02 \$200 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 03 \$10 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 03 \$15,981 Exec Director Human Resources TRS Non-OASDI 199 5 21 874 23 00 6146 03 \$15,981 Exec Director Human Resources TRS Non-OASDI 199 5 21 874 23 00 6146 03 \$7,905 Exec Director Human Resources TRS Non-OASDI 199 5 21 874 43 00 6146 03 \$7,905 Exec Director Human Resources TRS Non-OASDI 199 5 21 875 22 00 6146 03 \$3,219 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 70 6239 00 \$2,000 Deputy Supt Educational Services 100 Exec Director Human Resources 100 Exec Director Human Resou	TRS Entity	199	5	21	870	99	00	6146	01	\$5,993	Exec Director Human Resources
TRS Entity 199 5 21 875 22 00 6146 01 \$1,207 Exec Director Human Resources Exec Director Human R	TRS Entity	199	5	21	874	23	00	6146	01	\$2,964	Exec Director Human Resources
TRS Entity TRS New Member 199 5 21 870 99 00 6146 01 \$1,207 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 02 \$200 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 03 \$10 Exec Director Human Resources TRS Non-OASDI TRS Non-OASDI TRS Non-OASDI 199 5 21 874 23 00 6146 03 \$15,981 Exec Director Human Resources TRS Non-OASDI TRS Non-OASDI TRS Non-OASDI 199 5 21 874 43 00 6146 03 \$140 Exec Director Human Resources TRS Non-OASDI TRS Non-OASDI TRS Non-OASDI TRS Non-OASDI 199 5 21 875 22 00 6146 03 \$140 Exec Director Human Resources Total 24/25 S\$1,638,55 % of Budget 1.1 Region Services - Curriculum Region Services - Special Programs Rentals/Leases - Copier - Curriculum 199 5 21 870 99 70 6239 00 \$3,300 Exec Director of Special Programs Rentals/Leases - Copier - Curriculum 199 5 21 870 99 70 6267 00 \$3,796 Asst Supt Administration Rentals/Leases - Copier - Special Programs 199 5 21 874 23 18 6267 00 \$3,796 Exec Director Human Resources Total 24/25 \$1,638,55 % of Budget 1.1 Restals/Leases - Copier - Curriculum 199 5 21 870 99 70 6239 00 \$3,300 Exec Director of Special Programs Rentals/Leases - Copier - Curriculum 199 5 21 870 99 70 6267 00 \$3,796 Asst Supt Administration Rentals/Leases - Copier - Special Programs 199 5 21 874 23 18 6267 00 \$3,796 Asst Supt Administration Rentals/Leases - Copier - Special Programs 199 5 21 874 23 18 6267 00 \$3,796 Asst Supt Administration Rentals/Leases - Copier - Special Programs 199 5 21 874 23 18 6267 00 \$3,796 Asst Supt Administration Rentals/Leases - Copier - Special Programs 199 5 21 874 23 18 6267 00 \$3,796 Exec Director of Special Programs	TRS Entity	199	5	21	874	43	00	6146	01	\$52	Exec Director Human Resources
TRS New Member TRS Non-OASDI 199 5 21 870 99 00 6146 02 \$200 Exec Director Human Resources TRS Non-OASDI 199 5 21 870 99 00 6146 03 \$15,981 Exec Director Human Resources TRS Non-OASDI 199 5 21 874 23 00 6146 03 \$15,981 Exec Director Human Resources TRS Non-OASDI 199 5 21 874 23 00 6146 03 \$7,905 Exec Director Human Resources TRS Non-OASDI 199 5 21 874 43 00 6146 03 \$140 Exec Director Human Resources TRS Non-OASDI 199 5 21 875 22 00 6146 03 \$3,219 Exec Director Human Resources TRS Non-OASDI 199 5 21 875 22 00 6146 03 \$3,219 Exec Director Human Resources Total 24/25 Stage	TRS Entity	199	5	21	875	22	00	6146	01	\$1,207	Exec Director Human Resources
TRS Non-OASDI	•		5	21	870		00		02	\$200	
TRS Non-OASDI		199	5							· .	
TRS Non-OASDI TRS Non-OASDI 199 5 21 874 23 00 6146 03 \$7,905 Exec Director Human Resources 199 5 21 874 43 00 6146 03 \$140 Exec Director Human Resources 199 5 21 875 22 00 6146 03 \$3,219 Exec Director Human Resources 199 5 21 875 22 00 6146 03 \$3,219 Exec Director Human Resources 199 5 21 875 22 00 6146 03 \$3,219 Exec Director Human Resources 109 5 21 876 22 00 6146 03 \$3,219 Exec Director Human Resources 109 5 21 876 22 00 6146 03 \$3,219 Exec Director Human Resources 109 5 21 876 22 00 6146 03 \$3,219 Exec Director Human Resources 109 5 21 876 22 00 6146 03 \$3,219 Exec Director Human Resources 109 5 21 876 22 00 6146 03 \$3,219 Exec Director Human Resources 109 5 21 876 22 00 6146 03 \$3,219 Exec Director Human Resources 109 5 21 876 22 00 6146 03 \$3,219 Exec Director Human Resources 109 5 21 876 22 00 6146 03 \$3,219 Exec Director Human Resources 109 5 21 876 22 00 6146 03 \$3,219 Exec Director Human Resources 109 5 21 876 22 00 6146 03 \$3,219 Exec Director Human Resources 109 5 21 876 22 00 6146 03 \$3,219 Exec Director Human Resources 109 5 21 876 22 00 6146 03 \$3,219 Exec Director Human Resources 109 5 21 876 22 00 6146 03 \$3,219 Exec Director Human Resources 109 5 21 876 22 00 6146 03 \$3,219 Exec Director of Special Programs 109 5 21 876 29 00 \$3,300 Exec Director of Special Programs 109 5 21 876 29 00 \$3,300 Exec Director of Special Programs 109 5 21 876 23 21 6267 00 \$3,796 Exec Director of Special Programs 109 5 21 876 23 21 6267 00 \$3,796 Exec Director of Special Programs			_								
TRS Non-OASDI TRS Non-OASDI 199 5 21 874 43 00 6146 03 \$140 Exec Director Human Resources 199 5 21 875 22 00 6146 03 \$3,219 Exec Director Human Resources Instructional Leadership Payroll Costs Subtotal - 6100										, -,	
TRS Non-OASDI											
Total 24/25 \$1,638,55 \$1,638,55 \$0 \$0 \$0 \$0 \$0 \$0 \$0										*	
Instructional Leadership Payroll Costs Subtotal - 6100 \$\frac{\\$1,638,55}{\\$6}\$ f Budget 1.1 Region Services - Curriculum Region Services - Special Programs Rentals/Leases - Copier - Curriculum Rentals/Leases - Copier - Curriculum Rentals/Leases - Copier - Special Programs 199	TRS NOTI-OASDI	133		21	6/3	22	00	0140	03	\$3,219	
Region Services - Curriculum Region Services - Special Programs Rentals/Leases - Copier - Curriculum Rentals/Leases - Copier - Curriculum Rentals/Leases - Copier - Special Programs	Instructional Loadorship Payroll Costs Subtatal 6100										
Region Services - Curriculum Region Services - Special Programs 199 5 21 870 99 70 6239 00 \$2,000 Deputy Supt Educational Services Region Services - Special Programs 199 5 21 874 23 18 6239 00 \$3,300 Exec Director of Special Programs Rentals/Leases - Copier - Curriculum 199 5 21 870 99 21 6267 00 \$3,796 Asst Supt Administration Rentals/Leases - Copier - Special Programs 199 5 21 874 23 21 6267 00 \$1,000 Deputy Supt Educational Services Rentals/Leases - Copier - Special Programs 199 5 21 874 23 21 6267 00 \$3,796 Asst Supt Administration Rentals/Leases - Copier - Special Programs 199 5 21 874 23 18 6267 00 \$3,796 Exec Director of Special Programs	instructional Leadership Payron Costs Subtotal - 6100										
Region Services - Curriculum 199 5 21 870 99 70 6239 00 \$2,000 Deputy Supt Educational Services Region Services - Special Programs 199 5 21 874 23 18 6239 00 \$3,300 Exec Director of Special Programs Rentals/Leases - Copier - Curriculum 199 5 21 870 99 21 6267 00 \$3,796 Asst Supt Administration Rentals/Leases - Copier - Special Programs 199 5 21 874 23 21 6267 00 \$3,796 Asst Supt Administration Rentals/Leases - Copier - Special Programs 199 5 21 874 23 21 6267 00 \$3,796 Asst Supt Administration Rentals/Leases - Copier - Special Programs 199 5 21 874 23 18 6267 00 \$3,796 Exec Director of Special Programs											
Region Services - Special Programs Rentals/Leases - Copier - Curriculum Rentals/Leases - Copier - Curriculum Rentals/Leases - Copier - Curriculum Rentals/Leases - Copier - Special Programs			_								
Rentals/Leases - Copier - Curriculum Rentals/Leases - Copier - Curriculum 199 5 21 870 99 21 6267 00 \$3,796 Asst Supt Administration Rentals/Leases - Copier - Special Programs Rentals/Leases - Copier - Special Programs 199 5 21 874 23 18 6267 00 \$3,796 Asst Supt Administration Rentals/Leases - Copier - Special Programs 199 5 21 874 23 18 6267 00 \$3,796 Asst Supt Administration Exercise Programs											
Rentals/Leases - Copier - Curriculum 199 5 21 870 99 70 6267 00 \$1,000 Deputy Supt Educational Services Rentals/Leases - Copier - Special Programs 199 5 21 874 23 21 6267 00 \$3,796 Asst Supt Administration Rentals/Leases - Copier - Special Programs 199 5 21 874 23 18 6267 00 \$667 Exec Director of Special Programs											' "
Rentals/Leases - Copier - Special Programs 199 5 21 874 23 21 6267 00 \$3,796 Asst Supt Administration Rentals/Leases - Copier - Special Programs 199 5 21 874 23 18 6267 00 \$670 Exec Director of Special Programs	· ·								00	\$3,796	•
Rentals/Leases - Copier - Special Programs 199 5 21 874 23 18 6267 00 \$670 Exec Director of Special Programs	•	199	5	21	870	99	70	6267	00	\$1,000	1
	Rentals/Leases - Copier - Special Programs	199	5	21	874	23	21	6267	00	\$3,796	Asst Supt Administration
L	Rentals/Leases - Copier - Special Programs	199	5	21	874	23	18	6267	00	\$670	Exec Director of Special Programs
Rentals/Leases - Copier - Career & Technical Education 199 5 21 875 22 12 6267 00 \$2,000 Director of Career Technical Ed	Rentals/Leases - Copier - Career & Technical Education	199	5	21	875	22	12	6267	00	\$2,000	Director of Career Technical Ed

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Contracted Services - Accountability Forum/Connect	199		21	870	99	70	6299	00	\$1,324	Deputy Supt Educational Services
Misc Contracted Services - Special Programs	199	5	21	874	23	18	6299	00	\$6,000	Exec Director of Special Programs
Instructional Leadership Professional/Contracted Services Sul	otota	l - 62	200							Total 24/25 \$23,886 % of Budget 0.02%
Reading Materials - Curriculum	199	5	21	870	21	70	6329	00	\$1,040	Deputy Supt Educational Services
Reading Materials - Curriculum	199			870		70	6329	00		Deputy Supt Educational Services
Reading Materials - Special Programs	199	-		874		18	6329	00	\$850	1 1
Inventory - Curriculum	199			870		70	6398	00	,	Deputy Supt Educational Services
Inventory - Technology Replacement	199			999		37	6398	TI		Deputy Supt Business & Operations
Software/Licenses - Byrdseed.TV	199			870			6399	Т3		Deputy Supt Educational Services
Supplies - Curriculum	199		21	870		70	6399	00	-	Deputy Supt Educational Services
Supplies - Special Programs	199					18	6399	00		Exec Director of Special Programs
Supplies - Career & Technical Education	199	5	21	875	22	12	6399	00		Director of Career Technical Ed
Supplies - Fine Arts	199	5	21	876	99	11	6399	00	\$500	
	1								1	% of Budget 0.02%
Employee Travel - Gifted/Talented	199	-		870			6411	00		Deputy Supt Educational Services
Employee Travel - Curriculum	199			870		70	6411	00		Deputy Supt Educational Services
Employee Travel - Special Programs	199			874			6411 6411	00		Exec Director of Special Programs
Employee Travel - Career & Technical Education Employee Travel - Fine Arts	199 199			875 876		11		00		Director of Career Technical Ed Director of Fine Arts
Statutorily Required Public Notices - Curriculum	199		21	870		70	6491	00		Deputy Supt Educational Services
Membership Dues - Curriculum - TASA/ASCD	199			870		70	6495	00		Deputy Supt Educational Services
Membership Dues - Gifted/Talented	199			871			6495	00		Deputy Supt Educational Services
Membership Dues - Special Programs	199			874		18	6495	00		Exec Director of Special Programs
Membership Dues - Career & Technical Education	199			875			6495	00		Director of Career Technical Ed
Misc Fees - Special Programs	199			874		18	6497	00	· ·	Exec Director of Special Programs
Misc Operating Expenses - Curriculum - EIC				870		70	6499	00	· ·	Deputy Supt Educational Services
Misc Operating Expenses - Career & Technical Education				875			6499	00		Director of Career Technical Ed
5 5	1								+=,000	Total 24/25
Instructional Leadership Insurance/Travel/Other Operating S	ubtot	al -	6400)						\$61,546
										% of Budget 0.04%
										Total 24/25
Total Function 21 - Instructional Leadership										\$1,746,474
										% of Budget

	pu	ear	nction	ganization	ogram Intent		ject	b-Object		
Account Title	Fun	Yea	ΕĒ	Org	Pro	Buc	Obj	Sub	Expenditure	Budget Manager

Function 23 - School Leadership

Salaries - Professional 199 5 23 001 99 00 6119 00 511.296.72 Professional 199 5 23 001 99 00 6119 00 511.296.72 Professional 199 5 23 001 99 00 6119 00 511.296.72 Professional 199 5 23 003 99 00 6119 00 511.296.72			_							1	I
Salaries - Professional	Salaries - Professional		5	23	001	99	00	6119	00		
Salaries - Professional 199 5 23 042 99 00 5119 00 5188,0425 358,0476 5180,047											
Salaries - Professional 199 5 20 43 90 00 5119 00 5185,4271 Salaries - Salaries - Professional 199 5 20 0159 00 01519 00 5401,716 Salaries - Salaries - Professional 199 5 20 0159 00 0159 00 5401,716 Salaries - Professional 199 5 20 0159 00 00 00 519 00 5195,506 Salaries - Professional 199 5 20 0159 00 00 00 5195,506 Salaries - Professional 199 5 20 00 00 00 00 00 00		199								\$399,886	Exec Director Human Resources
Salaries - Professional										. ,	Exec Director Human Resources
Salaries - Professional 199 5 23 051 99 00 5119 00 5410 701 5410 701 5410 701 5410 701 5410 701 5410 701 5410 701 5410 701 5410 701 5410 701	Salaries - Professional				043					. ,	Exec Director Human Resources
Salaries - Professional 199 5 2 001 901 901 911 901 901 915 902 901					044					\$187,186	Exec Director Human Resources
Salarias - Professional 199 5 23 101 90 00 5115 500 52										: 1	
Salaries - Professional 199 5 23 107 99 00 6119 00 5190.222 Exec Director Human Resources Salaries - Professional 199 5 23 106 99 00 6119 00 5227.102 Exec Director Human Resources Salaries - Professional 199 5 23 107 99 00 6119 00 5227.102 Exec Director Human Resources Salaries - Professional 199 5 23 107 99 00 6119 00 5185.076 Exec Director Human Resources Salaries - Professional - Researce - Principal Support 199 5 23 107 99 00 6119 00 5185.076 Exec Director Human Resources Salaries - Professional - Researce - Principal Support 199 5 23 001 99 22 6119 01 52,000 Superintendent Salaries - Professional - Researce - Principal Support 199 5 23 001 99 22 6119 01 52,000 Superintendent Salaries - Professional - Researce - Principal Support 199 5 23 001 99 22 6119 01 52,000 Superintendent Salaries - Professional - Researce - Principal Support 199 5 23 001 99 22 6119 01 52,000 Superintendent Salaries - Professional - Researce - Principal Support 199 5 23 001 99 00 6129 01 52,000 Superintendent Salaries - Professional - Researce - Principal Support 199 5 23 001 99 00 6129 01 52,000 Superintendent Salaries - Professional - Researce - Principal Support 199 5 23 001 99 00 6129 01 52,000 Superintendent Salaries - Paraprofessional 199 5 23 001 99 00 6129 01 52,000 Superintendent Salaries - Paraprofessional 199 5 23 001 99 00 6129 00 53570 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 001 99 00 6129 00 53570 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 001 99 00 6129 00 53570 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 001 99 00 6129 00 53570 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 001 99 00 6					061					\$396,759	Exec Director Human Resources
Salaries - Professional 199 5 23 105 90 00 6119 00 \$203,802 Exec Director Human Resources Salaries - Professional 199 5 23 106 99 00 6119 00 \$177,952 Exec Director Human Resources Salaries - Professional 199 5 23 107 99 00 6119 00 \$177,952 Exec Director Human Resources Salaries - Professional 199 5 23 107 99 00 6119 00 \$177,952 Exec Director Human Resources Salaries - Professional - Reserve - Principal Support 199 5 23 001 99 22 6119 01 \$2,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 001 99 22 6119 01 \$2,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 001 99 22 6119 01 \$2,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 001 90 22 6119 01 \$2,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 001 90 22 6119 01 \$2,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 001 90 01 25,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 001 90 01 25,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 001 90 01 25,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 001 90 01 01 01 01 01 0										\$195,506	Exec Director Human Resources
Salaries - Professional 199 5 22 106 90 01 6119 00 5277,107 Exec Director Human Resources Salaries - Professional 199 5 22 107 90 01 1179,975 Exec Director Human Resources Salaries - Professional 199 5 22 107 90 01 1179,975 Exec Director Human Resources Salaries - Professional - Reserve - Principal Support 199 5 22 011 91 92 21 6119 01 52,000 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 041 99 22 6119 01 52,000 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 041 99 22 6119 01 52,000 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 061 99 22 6119 01 52,000 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 061 99 22 6119 01 52,000 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 061 99 22 6119 01 52,000 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 001 29 00 6129 00 5200 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 001 29 00 6129 00 535776 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 535776 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 041 29 00 6129 00 535776 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 041 29 00 6129 00 535776 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 011 29 00 6129 00 53576 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 011 29 00 6129 00 53576 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 011 29 00 6129 00 53576 Exec Director Human Resources Salaries - Paraprofessional 199											
Salaries - Professional 199 5 23 107 99 00 6119 00 5117,962 Eace Director Human Resources Salaries - Professional 199 5 23 108 99 00 6119 01 518,5076 Eace Director Human Resources Salaries - Professional - Reserve - Principal Support 199 5 23 02 01 99 22 6119 01 \$2,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 02 99 22 6119 01 \$2,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 02 99 22 6119 01 \$2,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 02 99 22 6119 01 \$2,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 061 99 22 6119 01 \$2,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 01 29 00 6129 00 \$500 Superintendent Salaries - Paraprofessional Support 199 5 23 01 29 00 6129 00 \$47,524 Superintendent Salaries - Paraprofessional 199 5 23 01 29 00 6129 00 \$47,524 Superintendent Salaries - Paraprofessional 199 5 23 01 29 00 6129 00 \$47,524 Superintendent Salaries - Paraprofessional 199 5 23 01 29 00 6129 00 \$47,524 Superintendent Salaries - Paraprofessional 199 5 23 01 29 00 6129 00 \$47,524 Superintendent Salaries - Paraprofessional 199 5 23 01 29 00 6129 00 \$47,524 Superintendent Salaries - Paraprofessional 199 5 23 01 29 00 6129 00 \$47,524 Superintendent Salaries - Paraprofessional 199 5 23 01 29 00 6129 00 \$47,524 Superintendent 199 5 23 01 29 00 6129 00 \$47,524 Superintendent 199 5 23 01 29 00 6129 00 \$47,524 Superintendent 199 5 23 01 29 00 6129 00 \$47,524 Superintendent 199 5 23 01 29 00 6129 00 \$47,524 Superintendent 199 5 23 01 29 00 6129 00 \$47,524 Superintendent 199 5 23 01 29 00 6129 00 \$47,524 Superintendent 199 5 23 01 29 00 6129 00 \$47,524 Superintendent 199 5 23 01 29 00 6129 00 \$47,524 Superintendent 199 5 23 01 29 00 6129 00 \$47,524 Superintendent 199 5 23 01 29 00 6129 00 \$47,524 Superintendent 199 5 23 01 29 00 6129 00 \$47,524 Superintendent 199 5 23 01 29 00 6129 00 \$47,524 Superintendent 199 5 23 01 29 00 6129 00 \$47,524 Superi		199			105			6119		\$203,802	
Salaries - Professional Salaries - Professional 199 5 23 109 90 6119 01 518.8076 Exce Director Human Resources Salaries - Professional - Reserve - Principal Support 199 5 23 001 99 12 6119 01 52,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 04 99 92 6119 01 52,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 061 99 12 6119 01 52,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 061 99 12 6119 01 52,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 061 99 12 6119 01 52,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 061 99 12 6119 01 52,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 061 99 00 6129 00 5500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 061 99 00 6129 00 5500 Superintendent Salaries - Professional 199 5 23 061 99 00 6129 00 5500 Superintendent Salaries - Paraprofessional 199 5 23 061 99 00 6129 00 5500 Superintendent Salaries - Paraprofessional 199 5 23 061 99 00 6129 00 5500 Superintendent Salaries - Paraprofessional 199 5 23 061 99 00 6129 00 5500 Superintendent Salaries - Paraprofessional 199 5 23 061 99 00 6129 00 588,541 Superintendent Salaries - Paraprofessional 199 5 23 061 99 00 6129 00 588,541 Superintendent Salaries - Paraprofessional 199 5 23 061 99 00 6129 00 588,541 Superintendent Salaries - Paraprofessional 199 5 23 061 99 00 6129 00 588,541 Superintendent Salaries - Paraprofessional 199 5 23 061 99 00 6129 00 588,541 Superintendent Salaries - Paraprofessional 199 5 23 061 99 00 6129 00 588,541 Superintendent Salaries - Paraprofessional 199 5 23 061 99 00 6129 00 588,541 Superintendent Salaries - Paraprofessional 199 5 23 061 99 00 6129 00 588,545 Superintendent Salaries - Paraprofessional 199 5 23 061 99 00 6129 00 588,545 Superintendent Salaries - Paraprofessional 199 5 23 061 99 00 6129 00 588,545 Superintendent Salaries - Paraprofessional 199 5 23 061					106						
Salaries - Professional 199 5 23 109 92 22 6119 01 01 52,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 011 99 22 6119 01 52,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 041 99 22 6119 01 52,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 041 99 22 6119 01 52,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 108 99 22 6119 01 52,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 108 99 20 6119 01 52,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 011 29 00 6129 00 5500 5500 50		199			107		00			\$177,952	Exec Director Human Resources
Salaries - Professional - Reserve - Principal Support Salaries - Professional - Reserve - Principal Support Salaries - Professional - Reserve - Principal Support 199 5 23 042 99 22 6119 01 Salaries - Professional - Reserve - Principal Support 199 5 23 043 99 22 6119 01 Salaries - Professional - Reserve - Principal Support 199 5 23 043 99 22 6119 01 Salaries - Professional - Reserve - Principal Support 199 5 23 061 99 02 26 119 01 Salaries - Professional - Reserve - Principal Support 199 5 23 001 29 00 150 00 500 00 500 00 500 00 500 00 500 00											
Salaries - Professional - Reserve - Principal Support 199 5 23 041 99 22 6119 01 \$2,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 043 99 22 6119 01 \$2,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 061 99 22 6119 01 \$2,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 061 99 22 6119 01 \$2,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 061 99 22 6119 01 \$2,500 Superintendent Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 \$3,500 Superintendent Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 \$47,524 & Exe Director Human Resources Salaries - Paraprofessional 199 5 23 001 99 00 6129 00 \$35,746 & Exe Director Human Resources Salaries - Paraprofessional 199 5 23 004 99 00 6129 00 \$35,746 & Exe Director Human Resources Salaries - Paraprofessional 199 5 23 041 99 00 6129 00 \$35,746 & Exe Director Human Resources Salaries - Paraprofessional 199 5 23 041 99 00 6129 00 \$36,746 & Exe Director Human Resources Salaries - Paraprofessional 199 5 23 041 99 00 6129 00 \$36,746 & Exe Director Human Resources Salaries - Paraprofessional 199 5 23 041 99 00 6129 00 598,454 & Exe Director Human Resources Salaries - Paraprofessional 199 5 23 041 99 00 6129 00 518,656 & Exe Director Human Resources Salaries - Paraprofessional 199 5 23 041 99 00 6129 00 518,656 & Exe Director Human Resources Salaries - Paraprofessional 199 5 23 041 99 00 6129 00 518,656 & Exe Director Human Resources Salaries - Paraprofessional 199 5 23 041 99 00 6129 00 518,656 & Exe Director Human Resources Salaries - Paraprofessional 199 5 23											
Salaries - Professional - Reserve - Principal Support 199 5 23 042 99 22 6119 01 52,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 061 99 22 6119 01 52,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 061 99 22 6119 01 52,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 001 29 00 6129 00 503,500 Superintendent Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 503,500 Superintendent Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 503,500 Superintendent Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 503,500 Superintendent Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 503,500 Superintendent Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 503,500 Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 503,500 Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 503,500 Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 503,500 Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 503,500 Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 503,600 Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 503,600 Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 503,600 Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 503,600 Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 503,600 Salaries - Paraprofessional 199 5 23 101 29 00 6129 00 503,600 Salaries - Paraprofessional 199 5 23 101 29 00 6129 00 503,600 Salaries - Paraprofessional 199 5 23 101 29 00 6129 00 503,600 Salaries - Paraprofessional 199 5 23 101 29 00 612	Salaries - Professional - Reserve - Principal Support	199		23	001	99		6119	-	\$2,500	Superintendent
Salaries - Professional - Reserve - Principal Support Salaries - Professional - Reserve - Principal Support 199 5 23 061 99 22 6119 01 S2,500 Superintendent Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 012 5 00 6129 00 Salaries - Paraprofessional 199 5 23 001 25 00 6129 00 Salaries - Paraprofessional Salaries - Paraprof	Salaries - Professional - Reserve - Principal Support	199			041	99		6119	01		Superintendent
Salaries - Professional - Reserve - Principal Support 199 5 23 061 99 22 6119 01 \$2,500 Superintendent Salaries - Professional - Reserve - Principal Support 199 5 23 001 25 00 6129 00 S300 Superintendent Salaries - Paraprofessional 199 5 23 001 25 00 6129 00 S36,550 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 001 25 00 6129 00 S38,550 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 001 25 00 6129 00 S38,574 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 041 99 00 6129 00 S38,551 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 041 99 00 6129 00 S38,551 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 041 99 00 6129 00 S38,541 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 041 99 00 6129 00 S38,541 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 051 99 00 6129 00 S38,541 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 051 99 00 6129 00 S38,641 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 051 99 00 6129 00 S3178,671 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 051 99 00 6129 00 S318,641 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 051 99 00 6129 00 S318,643 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 051 99 00 6129 00 S318,641 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 051 99 00 6129 00 S318,641 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 051 99 00 6129 00 S38,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 051 99 00 6129		199		23	042	99		6119	01	\$2,500	Superintendent
Salaries - Professional - Reserve - Principal Support 199 5 23 201 29 00 6129 00 5500 Exect Director Human Resources Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 547,524 Exect Director Human Resources Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 547,524 Exect Director Human Resources Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 5583,550 Exect Director Human Resources Salaries - Paraprofessional 199 5 23 041 29 00 6129 00 5500 Exect Director Human Resources Salaries - Paraprofessional 199 5 23 041 29 00 6129 00 586,511 Exect Director Human Resources Salaries - Paraprofessional 199 5 23 041 29 00 6129 00 586,511 Exect Director Human Resources Salaries - Paraprofessional 199 5 23 041 29 00 6129 00 586,511 Exect Director Human Resources Salaries - Paraprofessional 199 5 23 051 29 00 6129 00 586,511 Exect Director Human Resources Salaries - Paraprofessional 199 5 23 051 29 00 6129 00 5200 Exect Director Human Resources Salaries - Paraprofessional 199 5 23 051 29 00 6129 00 5100 Exect Director Human Resources Salaries - Paraprofessional 199 5 23 101 25 00 6129 00 5100 Exect Director Human Resources Salaries - Paraprofessional 199 5 23 101 25 00 6129 00 5100 Exect Director Human Resources Salaries - Paraprofessional 199 5 23 101 25 00 6129 00 5100 Exect Director Human Resources Salaries - Paraprofessional 199 5 23 101 25 00 6129 00 588,849 Exect Director Human Resources Salaries - Paraprofessional 199 5 23 101 25 00 6129 00 589,610 Exect Director Human Resources Salaries - Paraprofessional 199 5 23 101 25 00 6129 00 589,610 Exect Director Human Resources Salaries - Paraprofessional 199 5 23 101 25 00 6129	Salaries - Professional - Reserve - Principal Support	199	5	23	043	99	22	6119	01	\$2,500	Superintendent
Salaries - Paraprofessional 199 5 23 001 25 00 6129 00 \$47,524 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 \$47,524 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 535,774 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 535,774 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 041 99 00 6129 00 5187,062 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 041 99 00 6129 00 586,511 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 041 99 00 6129 00 586,511 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 051 99 00 6129 00 586,514 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 051 99 00 6129 00 537,8671 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 051 99 00 6129 00 5169,586 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 051 99 00 6129 00 5169,586 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 101 99 00 6129 00 5169,586 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 101 99 00 6129 00 585,649 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 99 00 6129 00 585,649 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 99 00 6129 00 585,649 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 99 00 6129 00 585,649 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 99 00 6129 00 585,649 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 90 00 6129 00 585,649 E	Salaries - Professional - Reserve - Principal Support	199		23	061	99		6119	-		Superintendent
Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 584,75.24 Exec Director Human Resources											
Salaries - Paraprofessional 199 5 23 001 99 00 6129 00 \$583,550 Exec Director Human Resources	·										
Salaries - Paraprofessional 199 5 23 009 26 00 6129 00 535,774 Exec Director Human Resources	·										
Salaries - Paraprofessional 199 5 23 041 25 00 6129 00 58500 Exec Director Human Resources	·										
Salaries - Paraprofessional 199 5 23 041 99 00 6129 00 5187,062 Exec Director Human Resources	•	199			009	26					
Salaries - Paraprofessional 199 5 23 042 99 00 6129 00 \$86,511 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 043 99 00 6129 00 \$84,541 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 045 99 00 6129 00 \$90,364 Exe Director Human Resources Salaries - Paraprofessional 199 5 23 051 25 00 6129 00 \$178,671 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 061 99 00 6129 00 \$178,671 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 061 99 00 6129 00 \$178,671 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 101 25 00 6129 00 \$199,576 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 99 00 6129 00 \$85,843 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 99 00 6129 00 \$85,843 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 99 00 6129 00 \$85,843 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 106 99 00 6129 00 \$85,034 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 106 99 00 6129 00 \$85,034 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 106 99 00 6129 00 \$85,034 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$100,408 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$100,408 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$100,408 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$100,408 Exec Director Human Resources Medicare 199 5 23 001 99 00 6141 00 \$100,408 Exec Director Hum	· ·									·	
Salaries - Paraprofessional 199 5 23 043 99 00 6129 00 \$84,541 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 051 29 00 6129 00 \$90,364 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 051 99 00 6129 00 \$178,671 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 101 29 00 6129 00 \$178,671 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 101 29 00 6129 00 \$1,000 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 101 29 00 6129 00 \$1,000 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 90 00 6129 00 \$85,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 90 00 6129 00 \$85,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 90 00 6129 00 \$85,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 105 99 00 6129 00 \$85,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 105 99 00 6129 00 \$85,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 105 99 00 6129 00 \$85,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 107 99 00 6129 00 \$85,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$85,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$90,879 Exec Director Human Resources	·									· . '	
Salaries - Paraprofessional 199 5 23 044 99 00 6129 00 590,364 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 051 25 00 6129 00 5250 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 051 25 00 6129 00 5169,586 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 101 25 00 6129 00 5169,586 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 101 25 00 6129 00 51,000 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 99 00 6129 00 585,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 99 00 6129 00 585,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 99 00 6129 00 588,823 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 105 99 00 6129 00 588,610 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 107 99 00 6129 00 589,610 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 107 99 00 6129 00 589,610 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 589,610 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 590,308 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 590,308 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 590,308 Exec Director Human Resources 590,308 Exec Director Human Resources Medicare 199 5 23 001 29 00 6141 00 590,308 Exec Director Human Resources Medicare 199 5 23 014 29 00 6141 00 58,416 Exec Director Human Resources Medicare 199 5 23 014 99 00 6141 00 58,416 Exec Director Human Resou	·										
Salaries - Paraprofessional 199 5 23 051 25 00 6129 00 \$175,671 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 011 99 00 6129 00 \$169,586 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 101 99 00 6129 00 \$169,586 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 101 99 00 6129 00 \$169,586 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 101 99 00 6129 00 \$85,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 99 00 6129 00 \$85,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 105 99 00 6129 00 \$88,843 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 105 99 00 6129 00 \$88,641 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 105 99 00 6129 00 \$89,610 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$100,408 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$100,408 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$90,338 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 011 25 00 6141 00 \$95,308 Exec Director Human Resources Medicare 199 5 23 011 29 00 6141 00 \$94,276 Exec Director Human Resources Medicare 199 5 23 012 90 00 6141 00 \$140 00	·										
Salaries - Paraprofessional 199 5 23 051 99 00 6129 00 \$178,671 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 061 99 00 6129 00 \$159,586 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 101 25 00 6129 00 \$85,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 99 00 6129 00 \$85,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 99 00 6129 00 \$89,610 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 100 99 00 6129 00 \$89,610 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 103 99 00 6129 00 \$100,40	·										
Salaries - Paraprofessional 199 5 23 061 99 00 6129 00 \$169,586 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 101 25 00 6129 00 \$1,000 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 25 00 6129 00 \$585,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 25 00 6129 00 \$500 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 105 99 00 6129 00 \$85,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 105 99 00 6129 00 \$85,610 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 107 99 00 6129 00 \$100,408 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$102,333 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$95,308 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$95,308 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$95,308 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$95,308 Exec Director Human Resources Medicare 199 5 23 001 99 00 6129 00 <	·										
Salaries - Paraprofessional 199 5 23 101 25 00 6129 00 \$1,000 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 99 00 6129 00 \$85,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 99 00 6129 00 \$85,823 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 105 99 00 6129 00 \$89,610 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 107 99 00 6129 00 \$100,408 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 29 00 6129 00 \$100,408 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 29 00 6129 00 \$95,308	·										
Salaries - Paraprofessional 199 5 23 101 99 00 6129 00 \$85,849 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 99 00 6129 00 \$500 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 105 99 00 6129 00 \$89,610 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 106 99 00 6129 00 \$89,610 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$100,408 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$93,308 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 101 29 00 6129 00 \$94,276 <t< td=""><td>·</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	·										
Salaries - Paraprofessional 199 5 23 102 25 00 6129 00 \$500 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 102 99 00 6129 00 \$88,823 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 106 99 00 6129 00 \$89,610 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 107 99 00 6129 00 \$100,408 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$95,308 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$94,276 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 101 29 00 6129 00 \$94,276 <t< td=""><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	•										
Salaries - Paraprofessional 199 5 23 102 99 00 6129 00 \$85,823 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 106 99 00 6129 00 \$89,610 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 107 99 00 6129 00 \$100,408 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$250 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$95,308 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 101 29 00 6129 00 \$94,276 Exec Director Human Resources Medicare 199 5 23 001 29 00 6141 00 \$699 Exec Director Human	·										
Salaries - Paraprofessional 199 5 23 105 99 00 6129 00 \$89,610 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 107 99 00 6129 00 \$100,408 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 107 99 00 6129 00 \$102,333 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 25 00 6129 00 \$95,308 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$95,308 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 001 29 00 6129 00 \$95,4276 Exec Director Human Resources Medicare 199 5 23 001 29 00 6141 00 \$689 Exec Director Human Resources Medicare 199 5 23 001 <t< td=""><td>·</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>·</td><td></td></t<>	·									·	
Salaries - Paraprofessional 199 5 23 106 99 00 6129 00 \$100,408 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 107 99 00 6129 00 \$102,333 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 89 00 6129 00 \$55,308 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 109 99 00 6129 00 \$95,308 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 101 29 00 6129 00 \$95,308 Exec Director Human Resources Medicare 199 5 23 101 29 00 6124 00 \$7 Exec Director Human Resources Medicare 199 5 23 001 29 00 6141 00 \$689 Exec Director Human Resources Medicare 199 5 23 001 29 00 <td>·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td></td>	·									. ,	
Salaries - Paraprofessional 199 5 23 107 99 00 6129 00 \$102,333 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$95,308 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 109 99 00 6129 00 \$95,308 Exec Director Human Resources Medicare 199 5 23 001 25 00 6141 00 \$94,276 Exec Director Human Resources Medicare 199 5 23 001 29 00 6141 00 \$688 Exec Director Human Resources Medicare 199 5 23 001 29 00 6141 00 \$26,435 Exec Director Human Resources Medicare 199 5 23 001 99 00 6141 00 \$457 Exec Director Human Resources Medicare <td>·</td> <td></td>	·										
Salaries - Paraprofessional 199 5 23 108 25 00 6129 00 \$250 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$95,308 Exec Director Human Resources Medicare 199 5 23 101 25 00 6141 00 \$77 Exec Director Human Resources Medicare 199 5 23 001 29 00 6141 00 \$689 Exec Director Human Resources Medicare 199 5 23 001 29 00 6141 00 \$26,435 Exec Director Human Resources Medicare 199 5 23 009 90 6141 00 \$519 Exec Director Human Resources Medicare 199 5 23 009 99 00 6141 00 \$457 Exec Director Human Resources Medicare 199 5	•										
Salaries - Paraprofessional 199 5 23 108 99 00 6129 00 \$95,308 Exec Director Human Resources Salaries - Paraprofessional 199 5 23 109 99 00 6129 00 \$94,276 Exec Director Human Resources Medicare 199 5 23 001 25 00 6141 00 \$7 Exec Director Human Resources Medicare 199 5 23 001 99 00 6141 00 \$689 Exec Director Human Resources Medicare 199 5 23 001 99 00 6141 00 \$26,435 Exec Director Human Resources Medicare 199 5 23 009 99 00 6141 00 \$519 Exec Director Human Resources Medicare 199 5 23 041 25 00 6141 00 \$457 Exec Director Human Resources Medicare 199 5 23 041 25 00 6141 00 \$457 Exec Director Human Resources Medicare 199 5 23 041 25 00 6141 00 \$5,511 Exec Director Human Resources Medicare 199 5 23 041 99 00 6141 00 \$8,511 Exec Director Human Resources Medicare 199 5 23 042 99 00 6141 00 \$3,914 Exec Director Human Resources Medicare 199 5 23 041 99 00 6141 00 \$3,914 Exec Director Human Resources Medicare 199 5 23 051 99 00 6141 00 \$3,914 Exec Director Human Resources Medicare 199 5 23 051 99 00 6141 00 \$8,416 Exec Director Human Resources Medicare 199 5 23 061 99 00 6141 00 \$8	· ·										
Salaries - Paraprofessional 199 5 23 109 99 00 6129 00 \$94,276 Exec Director Human Resources Medicare 199 5 23 001 25 00 6141 00 \$7 Exec Director Human Resources Exec Direct	•										
Medicare 199 5 23 001 25 00 6141 00 \$7 Exec Director Human Resources Medicare 199 5 23 001 29 00 6141 00 \$689 Exec Director Human Resources Medicare 199 5 23 001 99 00 6141 00 \$26,435 Exec Director Human Resources Medicare 199 5 23 009 99 00 6141 00 \$519 Exec Director Human Resources Medicare 199 5 23 009 99 00 6141 00 \$457 Exec Director Human Resources Medicare 199 5 23 041 29 00 6141 00 \$8,511 Exec Director Human Resources E	1 . · · · · · · · · · · · · · · · · · ·										
Medicare 199 5 23 001 29 00 6141 00 \$689 Exec Director Human Resources Medicare 199 5 23 001 99 00 6141 00 \$26,435 Exec Director Human Resources Medicare 199 5 23 009 26 00 6141 00 \$519 Exec Director Human Resources Medicare 199 5 23 009 99 00 6141 00 \$457 Exec Director Human Resources Medicare 199 5 23 041 25 00 6141 00 \$7 Exec Director Human Resources Medicare 199 5 23 042 99 00 6141 00 \$8,511 Exec Director Human Resources Medicare 199 5 23 043 99 00 6141 00 \$3,914 Exec Director Human Resources Medicare 199 5 23 044 99 00 6141 00 \$3,914 Exec Director Human Resources Medicare 199 5 23 044 99 00 6141 00 \$4,001 Exec Director Human Resources Medicare 199 5 23 051 25 00 6141 00 \$7 Exec Director Human Resources Medicare 199 5 23 051 99 00 6141 00 \$8,416 Exec Director Human Resources Medicare 199 5 23 061 99 00 6141 00 \$8,212 Exec Director Human Resources Medicare 199 5 23 061 99 00 6141 00 \$8,212 Exec Director Human Resources Medicare 199 5 23 101 25 00 6141 00 \$15 E	· ·										
Medicare 199 5 23 001 99 00 6141 00 \$26,435 Exec Director Human Resources Medicare 199 5 23 009 99 00 6141 00 \$519 Exec Director Human Resources Medicare 199 5 23 009 99 00 6141 00 \$457 Exec Director Human Resources Medicare 199 5 23 041 99 00 6141 00 \$8,511 Exec Director Human Resources Medicare 199 5 23 041 99 00 6141 00 \$4,001 Exec Director Human Resources Medicare 199 5 23 042 99 00 6141 00 \$4,001 Exec Director Human Resources Medicare 199 5 23 043 99 00 6141 00 \$4,001 Exec Director Human Resources Medicare 199 5 23 044 99 00 6141 00 \$7 Exec Director Human Resources<											
Medicare 199 5 23 009 26 00 6141 00 \$519 Exec Director Human Resources Medicare 199 5 23 009 99 00 6141 00 \$457 Exec Director Human Resources Medicare 199 5 23 041 99 00 6141 00 \$8,511 Exec Director Human Resources Medicare 199 5 23 042 99 00 6141 00 \$4,001 Exec Director Human Resources Medicare 199 5 23 042 99 00 6141 00 \$3,914 Exec Director Human Resources Medicare 199 5 23 042 99 00 6141 00 \$4,001 Exec Director Human Resources Medicare 199 5 23 051 25 00 6141 00 \$7 Exec Director Human Resources Medicare 199 5 23											
Medicare 199 5 23 009 99 00 6141 00 \$457 Exec Director Human Resources Medicare 199 5 23 041 25 00 6141 00 \$7 Exec Director Human Resources Medicare 199 5 23 042 99 00 6141 00 \$8,511 Exec Director Human Resources Medicare 199 5 23 042 99 00 6141 00 \$3,914 Exec Director Human Resources Medicare 199 5 23 044 99 00 6141 00 \$3,914 Exec Director Human Resources Medicare 199 5 23 051 25 00 6141 00 \$4,024 Exec Director Human Resources Medicare 199 5 23 051 25 00 6141 00 \$8,416 Exec Director Human Resources Medicare 199 5 23 061 99 00 6141 00 \$8,212 Exec Director Human Resources											
Medicare 199 5 23 041 25 00 6141 00 \$7 Exec Director Human Resources Medicare 199 5 23 042 99 00 6141 00 \$8,511 Exec Director Human Resources Medicare 199 5 23 042 99 00 6141 00 \$3,914 Exec Director Human Resources Medicare 199 5 23 044 99 00 6141 00 \$3,914 Exec Director Human Resources Medicare 199 5 23 051 25 00 6141 00 \$4,024 Exec Director Human Resources Medicare 199 5 23 051 25 00 6141 00 \$8,416 Exec Director Human Resources Medicare 199 5 23 061 99 00 6141 00 \$8,212 Exec Director Human Resources Medicare 199 5 23 101 25 00 6141 00 \$8,212 Exec Director Human Resourc											
Medicare 199 5 23 041 99 00 6141 00 \$8,511 Exec Director Human Resources Medicare 199 5 23 042 99 00 6141 00 \$4,001 Exec Director Human Resources Medicare 199 5 23 044 99 00 6141 00 \$3,914 Exec Director Human Resources Medicare 199 5 23 044 99 00 6141 00 \$4,024 Exec Director Human Resources Medicare 199 5 23 051 25 00 6141 00 \$8,416 Exec Director Human Resources Medicare 199 5 23 051 99 00 6141 00 \$8,416 Exec Director Human Resources Medicare 199 5 23 061 99 00 6141 00 \$8,212 Exec Director Human Resources Medicare 199 5 23 101 25 00 6141 00 \$15 Exec Director Human Resour											
Medicare 199 5 23 042 99 00 6141 00 \$4,001 Exec Director Human Resources Medicare 199 5 23 044 99 00 6141 00 \$3,914 Exec Director Human Resources Medicare 199 5 23 051 25 00 6141 00 \$7 Exec Director Human Resources Medicare 199 5 23 051 29 00 6141 00 \$8,416 Exec Director Human Resources Medicare 199 5 23 061 99 00 6141 00 \$8,212 Exec Director Human Resources Medicare 199 5 23 061 99 00 6141 00 \$8,212 Exec Director Human Resources Medicare 199 5 23 101 25 00 6141 00 \$15 Exec Director Human Resources Medicare 199 5 23 101 25 00 6141 00 \$15 Exec Director Human Resources <td></td>											
Medicare 199 5 23 043 99 00 6141 00 \$3,914 Exec Director Human Resources Medicare 199 5 23 051 25 00 6141 00 \$4,024 Exec Director Human Resources Medicare 199 5 23 051 25 00 6141 00 \$8,416 Exec Director Human Resources Medicare 199 5 23 061 99 00 6141 00 \$8,212 Exec Director Human Resources Medicare 199 5 23 101 25 00 6141 00 \$15 Exec Director Human Resources Medicare 199 5 23 101 25 00 6141 00 \$15 Exec Director Human Resources Medicare 199 5 23 101 25 00 6141 00 \$15 Exec Director Human Resources Medicare 199 5 23 101 25 00 6141 00 \$4,080 Exec Director Human Resources <td></td>											
Medicare 199 5 23 044 99 00 6141 00 \$4,024 Exec Director Human Resources Medicare 199 5 23 051 25 00 6141 00 \$8,416 Exec Director Human Resources Medicare 199 5 23 061 99 00 6141 00 \$8,212 Exec Director Human Resources Medicare 199 5 23 101 25 00 6141 00 \$15 Exec Director Human Resources Medicare 199 5 23 101 25 00 6141 00 \$15 Exec Director Human Resources Medicare 199 5 23 101 25 00 6141 00 \$4,080 Exec Director Human Resources											
Medicare 199 5 23 051 25 00 6141 00 \$7 Exec Director Human Resources Medicare 199 5 23 051 99 00 6141 00 \$8,416 Exec Director Human Resources Medicare 199 5 23 061 99 00 6141 00 \$8,212 Exec Director Human Resources Medicare 199 5 23 101 25 00 6141 00 \$15 Exec Director Human Resources Medicare 199 5 23 101 99 00 6141 00 \$4,080 Exec Director Human Resources											
Medicare 199 5 23 051 99 00 6141 00 \$8,416 Exec Director Human Resources Medicare 199 5 23 061 99 00 6141 00 \$8,212 Exec Director Human Resources Medicare 199 5 23 101 25 00 6141 00 \$15 Exec Director Human Resources Medicare 199 5 23 101 99 00 6141 00 \$4,080 Exec Director Human Resources											
Medicare 199 5 23 061 99 00 6141 00 \$8,212 Exec Director Human Resources Medicare 199 5 23 101 25 00 6141 00 \$15 Exec Director Human Resources Medicare 199 5 23 101 99 00 6141 00 \$4,080 Exec Director Human Resources											
Medicare 199 5 23 101 99 00 6141 00 \$4,080 Exec Director Human Resources				23	061	99					
		199	5								
Medicare 199 5 23 102 25 00 6141 00 \$7 Exec Director Human Resources	Medicare	199	5	23	101	99	00	6141	00	\$4,080	Exec Director Human Resources
	Medicare	199	5	23	102	25	00	6141	00	\$7	Exec Director Human Resources

						_				
				on	Program Intent	Manager		t		
			ou	izati	m Ir	et Ma		bjec		
Account Title	Fund	ear	Function	Organization	rogra	Budge	Object	Sub-Object	Expenditure	Budget Manager
Medicare Account Title	표 199	5	23	O	99	a	O 6141	00 <u>S</u>	\$4,007	Exec Director Human Resources
Medicare	199	5	23	105	99	00	6141	00	\$4,254	Exec Director Human Resources
Medicare	199	5	23	106	99	00	6141	00	\$4,749	Exec Director Human Resources
Medicare	199	5	23	107	99	00	6141	00	\$4,064	Exec Director Human Resources
Medicare	199	5	23	108	25	00	6141	00	\$4	Exec Director Human Resources
Medicare	199	5	23	108	99	00	6141	00	\$4,066	Exec Director Human Resources
Medicare	199	5	23	109	99	00	6141	00	\$4,021	Exec Director Human Resources
Group Health	199	5	23	001	29	00	6142	00	\$3,600	Exec Director Human Resources
Group Health	199	5	23	001	99	00	6142	00	\$64,600	Exec Director Human Resources
Group Health	199	5	23	009	26	00	6142	00	\$2,000	Exec Director Human Resources
Group Health	199	5	23	009	99	00	6142	00	\$600	Exec Director Human Resources
Group Health	199	5	23	041	99	00	6142	00	\$20,000	Exec Director Human Resources
Group Health	199	5	23	042	99	00	6142	00	\$10,000	Exec Director Human Resources
Group Health	199	5	23	043	99	00	6142	00	\$10,000	Exec Director Human Resources
Group Health	199	5	23	044	99	00	6142	00	\$10,000	Exec Director Human Resources
Group Health	199	5	23	051	99	00	6142	00	\$20,000	Exec Director Human Resources
Group Health	199	5 5	23	061	99 99	00	6142 6142	00	\$20,000	Exec Director Human Resources
Group Health	199	5	23	101	99	00	6142	00	\$10,000	Exec Director Human Resources
Group Health	199 199	5 5	23 23	102 105	99	00	6142	00	\$10,000 \$10,000	Exec Director Human Resources Exec Director Human Resources
Group Health Group Health	199	5	23	105	99	00	6142	00	\$10,000	Exec Director Human Resources
Group Health	199	5	23	107	99	00	6142	00	\$10,000	Exec Director Human Resources
Group Health	199	5	23	107	99	00	6142	00	\$10,000	Exec Director Human Resources
Group Health	199	5	23	100	99	00	6142	00	\$10,000	Exec Director Human Resources
Workers Compensation	199	5	23	001		00	6143	00	\$10,000	Exec Director Human Resources
Workers Compensation	199	5	23	001		00	6143	00	\$143	Exec Director Human Resources
Workers Compensation	199	5	23	001	99	00	6143	00	\$3,719	Exec Director Human Resources
Workers Compensation	199	5	23	009	26	00	6143	00	\$107	Exec Director Human Resources
Workers Compensation	199	5	23	009	99	00	6143	00	\$94	Exec Director Human Resources
Workers Compensation	199	5	23	041	25	00	6143	00	\$2	Exec Director Human Resources
Workers Compensation	199	5	23	041	99	00	6143	00	\$1,761	Exec Director Human Resources
Workers Compensation	199	5	23	042	99	00	6143	00	\$828	Exec Director Human Resources
Workers Compensation	199	5	23	043	99	00	6143	00	\$810	Exec Director Human Resources
Workers Compensation	199	5	23	044	99	00	6143	00	\$833	Exec Director Human Resources
Workers Compensation	199	5	23	051	25	00	6143	00	\$1	Exec Director Human Resources
Workers Compensation	199	5	23	051	99	00	6143	00	\$1,741	Exec Director Human Resources
Workers Compensation	199	5	23	061	99	00	6143	00	\$1,699	Exec Director Human Resources
Workers Compensation	199	5		101		00	6143	00	\$3	Exec Director Human Resources
Workers Compensation	199	5		101		00	6143	00	\$844	Exec Director Human Resources
Workers Compensation	199	5		102		00	6143	00	\$2	Exec Director Human Resources
Workers Compensation	199	5		102		00	6143	00	\$829	Exec Director Human Resources
Workers Compensation	199	5		105		00	6143	00	\$880	Exec Director Human Resources
Workers Compensation	199	5		106		00	6143	00	\$983	Exec Director Human Resources
Workers Compensation	199	5		107		00	6143	00	\$841	Exec Director Human Resources
Workers Compensation	199	5		108		00	6143	00	\$1	Exec Director Human Resources
Workers Compensation	199	5		108	99	00	6143	00	\$841	Exec Director Human Resources
Workers Compensation	199	5		109		00	6143	00	\$835	Exec Director Human Resources
TRS-Care On-Behalf	199	5		001		00	6144	00	\$3,802	Exec Director Human Resources
TRS-Care On-Behalf TRS-Care On-Behalf	199	5 5		001 009	26	00	6144 6144	00	\$145,850	Exec Director Human Resources Exec Director Human Resources
TRS-Care On-Behalf	199 199	5		009	99	00	6144	00	\$2,862 \$2,519	Exec Director Human Resources
TRS-Care On-Behalf	199	5 5		009		00	6144	00	\$46,956	Exec Director Human Resources
TRS-Care On-Behalf	199	5		041		00	6144	00	\$46,936	Exec Director Human Resources
TRS-Care On-Behalf	199	5	23	042	99	00	6144	00	\$22,073	Exec Director Human Resources
TRS-Care On-Behalf	199	5		043		00	6144	00	\$22,204	Exec Director Human Resources
TRS-Care On-Behalf	199	5		051		00	6144	00	\$46,431	Exec Director Human Resources
TRS-Care On-Behalf	199	5		061		00	6144	00	\$45,308	Exec Director Human Resources
TRS-Care On-Behalf	199	5		101		00	6144	00	\$22,508	Exec Director Human Resources
TRS-Care On-Behalf	199	5		102		00	6144	00	\$22,108	Exec Director Human Resources
TRS-Care On-Behalf	199	5		105	99	00	6144	00	\$23,473	Exec Director Human Resources
TRS-Care On-Behalf	199	5		106		00	6144	00	\$26,201	Exec Director Human Resources
TRS-Care On-Behalf	199	5		107		00	6144	00	\$22,423	Exec Director Human Resources
TRS-Care On-Behalf	199	5		108		00	6144	00	\$22,431	Exec Director Human Resources

						_				
				o	Program Intent	Manager		t		
			uo	Organization	m Ir	t Ma		Sub-Object		
Account Title	Fund	'ear	Function	rgan	rogra	Budget	Object	0-qr	Expenditure	Dudget Managay
TRS-Care On-Behalf	<u>교</u> 199	5	<u>ت</u> 23	0 109	<u>ة</u> 99	<u>а</u>	O 6144	00 <u>S</u>	\$22,186	Budget Manager Exec Director Human Resources
Unemployment Compensation	199	5	23	001		00	6145	00	\$1	Exec Director Human Resources
Unemployment Compensation	199	5	23	001	29	00	6145	00	\$74	Exec Director Human Resources
Unemployment Compensation	199	5	23	001	99	00	6145	00	\$2,826	Exec Director Human Resources
Unemployment Compensation	199	5	23	009	26	00	6145	00	\$55	Exec Director Human Resources
Unemployment Compensation	199	5	23	009	99	00	6145	00	\$49	Exec Director Human Resources
Unemployment Compensation	199	5	23	041	25	00	6145	00	\$1	Exec Director Human Resources
Unemployment Compensation	199	5	23	041	99	00	6145	00	\$910	Exec Director Human Resources
Unemployment Compensation	199	5		042		00	6145	00	\$428	Exec Director Human Resources
Unemployment Compensation	199	5	23	043	99	00	6145	00	\$418	Exec Director Human Resources
Unemployment Compensation	199	5	23	044	99	00	6145	00	\$430	Exec Director Human Resources
Unemployment Compensation	199	5 5	23 23	051		00	6145	00	\$900	Exec Director Human Resources Exec Director Human Resources
Unemployment Compensation	199	5	23	061 101	99 25	00	6145 6145	00	\$878 \$2	Exec Director Human Resources
Unemployment Compensation Unemployment Compensation	199 199	5	23	101	99	00	6145	00	\$436	Exec Director Human Resources
Unemployment Compensation	199	5	23	101	25	00	6145	00	\$430	Exec Director Human Resources
Unemployment Compensation	199	5		102	99	00	6145	00	\$428	Exec Director Human Resources
Unemployment Compensation	199	5	23	105	99	00	6145	00	\$455	Exec Director Human Resources
Unemployment Compensation	199	5	23	106	99	00	6145	00	\$508	Exec Director Human Resources
Unemployment Compensation	199	5		107	99	00	6145	00	\$434	Exec Director Human Resources
Unemployment Compensation	199	5		108	99	00	6145	00	\$435	Exec Director Human Resources
Unemployment Compensation	199	5	23	109	99	00	6145	00	\$430	Exec Director Human Resources
Teacher Retirement System	199	5	23	001	99	00	6146	00	\$93,158	Exec Director Human Resources
Teacher Retirement System	199	5	23	009	99	00	6146	00	\$2,598	Exec Director Human Resources
Teacher Retirement System	199	5	23	041	99	00	6146	00	\$25,281	Exec Director Human Resources
Teacher Retirement System	199	5	23	042	99	00	6146	00	\$15,628	Exec Director Human Resources
Teacher Retirement System	199	5	23	043	99	00	6146	00	\$15,297	Exec Director Human Resources
Teacher Retirement System	199	5	23	044	99	00	6146	00	\$15,443	Exec Director Human Resources
Teacher Retirement System	199	5	23	051	99	00	6146	00	\$25,753	Exec Director Human Resources
Teacher Retirement System	199	5	23	061	99	00	6146	00	\$32,733	Exec Director Human Resources
Teacher Retirement System	199	5	23	101	99	00	6146	00	\$16,129	Exec Director Human Resources
Teacher Retirement System	199	5	23	102	99	00	6146	00	\$15,719	Exec Director Human Resources
Teacher Retirement System	199	5	23	105	99	00	6146	00	\$12,111	Exec Director Human Resources
Teacher Retirement System	199	5	23	106	99	00	6146	00	\$18,736	Exec Director Human Resources
Teacher Retirement System	199	5	23	107	99	00	6146	00	\$14,681	Exec Director Human Resources
Teacher Retirement System	199	5		108	99	00	6146	00	\$15,269	Exec Director Human Resources
Teacher Retirement System	199	5	23	109	99	00	6146	00	\$15,102	Exec Director Human Resources
TRS Entity	199	5		001		00	6146	01	\$4	Exec Director Human Resources
TRS Entity	199	5		001		00	6146	01	\$356	Exec Director Human Resources
TRS Entity TRS Entity	199 199	5 5		001 009		00	6146 6146	01 01	\$13,673 \$268	Exec Director Human Resources Exec Director Human Resources
TRS Entity	199	5		009		00	6146	01	\$236	Exec Director Human Resources
TRS Entity	199	5		041		00	6146	01	\$4	Exec Director Human Resources
TRS Entity	199	5		041		00	6146	01	\$4,402	Exec Director Human Resources
TRS Entity	199	5		042		00	6146	01	\$2,070	Exec Director Human Resources
TRS Entity	199	5		043	99	00	6146	01	\$2,025	Exec Director Human Resources
TRS Entity	199	5		044		00	6146	01	\$2,082	Exec Director Human Resources
TRS Entity	199	5		051		00	6146	01	\$2	Exec Director Human Resources
TRS Entity	199	5		051		00	6146	01	\$4,353	Exec Director Human Resources
TRS Entity	199	5		061		00	6146	01	\$4,248	Exec Director Human Resources
TRS Entity	199	5	23	101	25	00	6146	01	\$8	Exec Director Human Resources
TRS Entity	199	5	23	101	99	00	6146	01	\$2,110	Exec Director Human Resources
TRS Entity	199	5	23	102	25	00	6146	01	\$4	Exec Director Human Resources
TRS Entity	199	5	23	102	99	00	6146	01	\$2,073	Exec Director Human Resources
TRS Entity	199	5	23	105	99	00	6146	01	\$2,201	Exec Director Human Resources
TRS Entity	199	5	23	106	99	00	6146	01	\$2,456	Exec Director Human Resources
TRS Entity	199	5	23	107	99	00	6146	01	\$2,102	Exec Director Human Resources
TRS Entity	199	5		108	25	00	6146	01	\$2	Exec Director Human Resources
TRS Entity	199	5		108	99	00	6146	01	\$2,103	Exec Director Human Resources
TRS Entity	199	5		109		00	6146	01	\$2,080	Exec Director Human Resources
TRS New Member	199	5	23	001		00	6146	02	\$400	Exec Director Human Resources
TRS Non-OASDI	199	5		001		00	6146	03	\$950	Exec Director Human Resources
TRS Non-OASDI	199	5	23	001	99	00	6146	03	\$36,462	Exec Director Human Resources

		П				<u>_</u>				
				Ē	Intent	Manager				
			Ē	Organization	п	Ma		ject		
	ᅙ	ī	Function	aniz	Program	udget	Object	Sub-Object		
Account Title	Fund	Year	Fun	Org	Pro	Buc	Obj	Sub	Expenditure	Budget Manager
TRS Non-OASDI	199	5	23	009	26	00	6146	03	\$715	Exec Director Human Resources
TRS Non-OASDI	199	5	23	009	99	00	6146	03	\$630	Exec Director Human Resources
TRS Non-OASDI	199	5		041		00	6146	03	\$11,739	Exec Director Human Resources
TRS Non-OASDI	199	5		042		00	6146	03	\$5,519	Exec Director Human Resources
TRS Non-OASDI	199	5		043		00	6146	03	\$5,399	Exec Director Human Resources
TRS Non-OASDI TRS Non-OASDI	199 199	5 5		044 051	99 99	00	6146 6146	03 03	\$3,744 \$11,613	Exec Director Human Resources Exec Director Human Resources
TRS Non-OASDI	199	5		061		00	6146	03	\$11,327	Exec Director Human Resources
TRS Non-OASDI	199	5		101		00	6146	03	\$5,627	Exec Director Human Resources
TRS Non-OASDI	199	5		102		00	6146	03	\$5,527	Exec Director Human Resources
TRS Non-OASDI	199	5	23	105	99	00	6146	03	\$5,868	Exec Director Human Resources
TRS Non-OASDI	199	5	23	106	99	00	6146	03	\$6,550	Exec Director Human Resources
TRS Non-OASDI	199	5	23	107	99	00	6146	03	\$5,606	Exec Director Human Resources
TRS Non-OASDI	199	5		108	99	00	6146	03	\$5,608	Exec Director Human Resources
TRS Non-OASDI	199	5	23	109	99	00	6146	03	\$5,547	Exec Director Human Resources
										Total 24/25
School Leadership Payroll Costs Subtotal - 6100										\$7,915,091
										% of Budget 5.64%
Region Services - DHS	199	5	23	001	99	01	6239	00	\$100	Principal - Dickinson High School
Region Services - Dins Region Services - Dunbar Middle School	199	5		042		03	6239	00	\$100	Principal - Dunbar Middle School
Region Services - Human Resources	199	5		001		16	6239	00	\$500	Exec Director Human Resources
Region Services - Human Resources	199	5		009		16	6299	00	\$250	Exec Director Human Resources
Region Services - Human Resources	199	5	23	041		16	6299	00	\$500	Exec Director Human Resources
Region Services - Human Resources	199	5	23	042	99	16	6299	00	\$500	Exec Director Human Resources
Region Services - Human Resources	199	5	23	043	99	16	6299	00	\$500	Exec Director Human Resources
Region Services - Human Resources	199	5	23	044	99	16	6299	00	\$500	Exec Director Human Resources
Region Services - Human Resources	199	5	23	051	99	16	6299	00	\$500	Exec Director Human Resources
Region Services - Human Resources	199	5		061		16	6299	00	\$500	Exec Director Human Resources
Region Services - Human Resources	199	5		102		16	6299	00	\$500	Exec Director Human Resources
Region Services - Human Resources	199	5		109		16	6299	00	\$500	Exec Director Human Resources
Maintenance & Repair - McAdams JH	199	5	23	041		02	6249	00	\$1,200	Principal - McAdams Junior High
Maintenance & Repair - Silbernagel Rentals/Leases - DHS	199 199	5 5	23 23	105 001	99 99	06 01	6249 6269	00	\$500 \$250	Principal - Silbernagel Elementary Principal - Dickinson High School
Misc Contracted Services - DHS	199	5	23	001		01	6299	00	\$3,000	Principal - Dickinson High School
Misc Contracted Services - McAdams JH	199	5		041		02	6299	00	\$500	Principal - McAdams Junior High
Misc Contracted Services - Dunbar Middle School	199	5		042	99	03	6299	00	'	Principal - Dunbar Middle School
Misc Contracted Services - Lobit MS	199	5		044		15	6299	00		Principal - Lobit Middle School
Misc Contracted Services - Kranz JH	199	5		051		34	6299	00	\$500	Principal - Kranz Junior High
Contracted Services - Organizational Health	199	5	23	041	99	22	6299	00	\$5,000	Superintendent
										Total 24/25
School Leadership Professional/Contracted Services Subtotal	- 6200)								\$16,550
										% of Budget 0.01%
Reading Materials - Kranz JH	199	5	23	051	99	34	6329	00	\$750	Principal - Kranz Junior High
Reading Materials - Lobit Middle School	199	5	23	044	99	15	6329	00	\$150	Principal - Lobit Middle School
Reading Materials - K. E. Little	199	5		101			6329	00	\$50	Principal - K. E. Little Elementary
Reading Materials - Hughes Rd	199			106			6329	00	\$300	Principal - Hughes Rd Elementary
Reading Materials - Bay Colony	199			107			6329	00	\$400	Principal - Bay Colony Elementary
Inventory - DHS	199	5		001			6398	00	\$2,000	Principal - Dickinson High School
Inventory - McAdams JH	199			041			6398	00	\$1,000	Principal - McAdams Junior High
Inventory - Dunbar Middle School Inventory - Lobit Middle School	199 199	5 5		042 044		03 15	6398 6398	00	\$500 \$300	Principal - Dunbar Middle School Principal - Lobit Middle School
Inventory - Bay Colony	199	5		107			6398	00	\$400	Principal - Bay Colony Elementary
Inventory - Technology Replacement		5		001			6398	TI	\$10,000	Deputy Supt Business & Operations
Supplies - DHS	199	5		001			6399	00	\$31,650	Principal - Dickinson High School
Supplies - DCC	199	5		009		09	6399	00	\$1,000	Principal - DCC/DALC
Supplies - McAdams JH	199	5		041			6399	00	\$3,500	Principal - McAdams Junior High
Supplies - Dunbar Middle School	199	5	23	042	99	03	6399	00	\$1,000	Principal - Dunbar Middle School
Supplies - Barber Middle School	199	5	23	043	99	80	6399	00	\$700	Principal - Barber Middle School
Supplies - Lobit Middle School	199	5	23	044	99	15	6399	00	\$1,000	Principal - Lobit Middle School
Supplies - Kranz JH	199			051		34	6399	00	\$5,000	Principal - Kranz Junior High
Supplies - Dickinson JH	199	5	23	061	99	38	6399	00	\$5,000	Principal - Dickinson Junior High

				uc	tent	nager				
	-		Function	Organization	Program Intent	Budget Manager	ect	Sub-Object		
Account Title	Fund	Year	Fun	Orga	Prog	Bud	Object	-qns	Expenditure	Budget Manager
Supplies - K. E. Little	199	5	23	101	99	04	6399	00	\$800	Principal - K. E. Little Elementary
Supplies - Lobit Elementary	199	5	23	102	99	28	6399	00	\$500	Principal - Lobit Elementary
Supplies - Silbernagel	199	5	23	105	99	06	6399	00		Principal - Silbernagel Elementary
Supplies - Hughes Rd	199	5	23	106	99	07	6399	00	\$800	Principal - Hughes Rd Elementary
Supplies - Bay Colony	199	5	23	107		05	6399	00	\$1,500	Principal - Bay Colony Elementary
Supplies - San Leon	199	5	23	108	99	40	6399	00	\$250	Principal - San Leon Elementary
Supplies - Calder Rd	199	5	23	109	99	32	6399	00		Principal - Calder Rd Elementary
Software/Licenses - Curriculum - Plan4Learning	199		23	001		70	6399	00	\$550	Deputy Supt Educational Services
Software/Licenses - Curriculum - Plan4Learning	199	5	23	041		70	6399	00	\$550	Deputy Supt Educational Services
Software/Licenses - Curriculum - Plan4Learning	199	5	23	042		70	6399	00		Deputy Supt Educational Services
Software/Licenses - Curriculum - Plan4Learning	199	5	23	043		70	6399	00		Deputy Supt Educational Services
Software/Licenses - Curriculum - Plan4Learning	199	5	23	044		70	6399	00	\$550	Deputy Supt Educational Services
Software/Licenses - Curriculum - Plan4Learning	199	5	23	051		70	6399	00	\$550	Deputy Supt Educational Services
Software/Licenses - Curriculum - Plan4Learning	199	5	23	061		70	6399	00		Deputy Supt Educational Services
Software/Licenses - Curriculum - Plan4Learning	199	5	23	101		70	6399	00		Deputy Supt Educational Services
Software/Licenses - Curriculum - Plan4Learning	199	5	23	102		70	6399	00	\$550	Deputy Supt Educational Services
Software/Licenses - Curriculum - Plan4Learning	199	5	23	105		70	6399	00	\$550	Deputy Supt Educational Services
Software/Licenses - Curriculum - Plan4Learning	199	5	23	106	99	70	6399	00		Deputy Supt Educational Services
Software/Licenses - Curriculum - Plan4Learning	199	5	23	107	99	70	6399	00		Deputy Supt Educational Services
Software/Licenses - Curriculum - Plan4Learning	199			108	99	70	6399	00	\$550	Deputy Supt Educational Services
Software/Licenses - Curriculum - Plan4Learning	199	5	23	109	99	70	6399	00	\$550	Deputy Supt Educational Services
School Leadership Supplies/Materials Subtotal - 6300										Total 24/25 \$78,550
School Leadership Supplies/Materials Subtotal - 0300										% of Budget
										0.06%
Employee Travel - DHS	199	5	23	001	99	01	6411	00	\$3,000	Principal - Dickinson High School
Employee Travel - McAdams JH	199	5	23	041	99	02	6411	00	\$500	Principal - McAdams Junior High
Employee Travel - Dunbar Middle School	199	5	23	042	99	03	6411	00	\$500	Principal - Dunbar Middle School
Employee Travel - Lobit Middle School	199	5	23	044	99	15	6411	00	\$1,000	Principal - Lobit Middle School
Employee Travel - Kranz JH	199	5	23	051	99	34	6411	00	\$2,500	Principal - Kranz Junior High
Employee Travel - Dickinson JH	199	5	23	061	99	38	6411	00	\$2,500	Principal - Dickinson Junior High
Employee Travel - Lobit Elementary	199	5	23	102	99	28	6411	00	\$500	Principal - Lobit Elementary
Employee Travel - Silbernagel	199	5	23	105	99	06	6411	00	\$1,000	Principal - Silbernagel Elementary
Employee Travel - Hughes Rd	199	5	23	106	99	07	6411	00	\$1,200	Principal - Hughes Rd Elementary
Employee Travel - Human Resources	199	5	23	101	99	16	6411	00	\$450	Exec Director Human Resources
Employee Travel - Human Resources	199	5	23	107	99	16	6411	00	\$900	Exec Director Human Resources
Membership Dues - DHS	199	5	23	001	99	01	6495	00	\$5,000	Principal - Dickinson High School
Membership Dues - DCC	199	5	23	009	26	09	6495	00	\$800	Principal - DCC/DALC
Membership Dues - McAdams JH	199	5	23	041	99	02	6495	00	\$1,080	Principal - McAdams Junior High
Membership Dues - Dunbar Middle School	199	5	23	042	99	03	6495	00	\$200	Principal - Dunbar Middle School
Membership Dues - Lobit Middle School	199	5	23	044	99	15	6495	00	\$300	Principal - Lobit Middle School
Membership Dues - Kranz JH	199	5	23	051	99	34	6495	00	\$500	Principal - Kranz Junior High
Membership Dues - Dickinson JH	199	5	23	061	99	38	6495	00	\$600	Principal - Dickinson Junior High
Membership Dues - K. E. Little	199	5	23	101	99	04	6495	00	\$500	Principal - K. E. Little Elementary
Membership Dues - Silbernagel	199	5	23	105	99	06	6495	00	\$870	Principal - Silbernagel Elementary
Membership Dues - Hughes Rd	199	5	23	106	99	07	6495	00	\$800	Principal - Hughes Rd Elementary
Membership Dues - Bay Colony	199	5	23	107	99	05	6495	00	\$745	Principal - Bay Colony Elementary
Membership Dues - San Leon	199	5	23	108	99	40	6495	00	\$800	Principal - San Leon Elementary
Membership Dues - Calder Rd	199	5	23	109	99	32	6495	00	\$775	Principal - Calder Rd Elementary
Awards - Kranz JH	199	5	23	051	99	34	6498	00	\$300	Principal - Kranz Junior High
										Total 24/25
School Leadership Insurance/Travel/Other Operating Subtota	l - 640	00								\$27,320
										% of Budget
										0.02%
										Total 24/25
Total Function 23 - School Leadership										\$8,037,511
										0, 50 1 .
										% of Budget 5.73%

	pu	ar	nction	ganization	ogram Intent	dget Manager	oject	b-Object		
Account Title	Εū	Yea	Fur	Org	Pro	Buc	Obj	Suk	Expenditure	Budget Manager

Function 31 - Guidance, Counseling and Evaluation Services

Calarias Duefassianal	100	_	24	001	22	00	C110	00	¢240.200	Free Discretes Houses December
Salaries - Professional		5		001		00	6119	00	\$219,386	Exec Director Human Resources
Salaries - Professional		5		001		00	6119	00	\$3,120	Exec Director Human Resources
Salaries - Professional		5		001		00	6119	00	\$20,281	Exec Director Human Resources
Salaries - Professional		5		001		00	6119	00	\$6,822	Exec Director Human Resources
Salaries - Professional		5		001		00	6119	00	\$671,540	Exec Director Human Resources
Salaries - Professional		5		009	26	00	6119	00	\$69,605	Exec Director Human Resources
Salaries - Professional		5		041		00	6119	00	\$91,679	Exec Director Human Resources
Salaries - Professional	199	5	31	041	25	00	6119	00	\$120	Exec Director Human Resources
Salaries - Professional	199	5	31	041	30	00	6119	00	\$6,822	Exec Director Human Resources
Salaries - Professional	199	5	31	041	99	00	6119	00	\$167,299	Exec Director Human Resources
Salaries - Professional	199	5	31	042	23	00	6119	00	\$70,334	Exec Director Human Resources
Salaries - Professional	199	5	31	042	25	00	6119	00	\$1,620	Exec Director Human Resources
Salaries - Professional	199	5	31	042	30	00	6119	00	\$5,970	Exec Director Human Resources
Salaries - Professional	199	5	31	042	99	00	6119	00	\$77,494	Exec Director Human Resources
Salaries - Professional	199	5	31	043	23	00	6119	00	\$69,560	Exec Director Human Resources
Salaries - Professional	199	5	31	043	25	00	6119	00	\$120	Exec Director Human Resources
Salaries - Professional	199	5	31	043	30	00	6119	00	\$5,970	Exec Director Human Resources
Salaries - Professional	199	5	31	043	99	00	6119	00	\$79,839	Exec Director Human Resources
Salaries - Professional	199	5	31	044	23	00	6119	00	\$85,302	Exec Director Human Resources
Salaries - Professional	199	5	31	044	25	00	6119	00	\$120	Exec Director Human Resources
Salaries - Professional	199	5	31	044	30	00	6119	00	\$5,970	Exec Director Human Resources
Salaries - Professional	199	5	31	044	99	00	6119	00	\$80,495	Exec Director Human Resources
Salaries - Professional	199	5	31	051	23	00	6119	00	\$140,225	Exec Director Human Resources
Salaries - Professional	199	5	31	051	25	00	6119	00	\$2,640	Exec Director Human Resources
Salaries - Professional	199	5	31	051	30	00	6119	00	\$5,970	Exec Director Human Resources
Salaries - Professional	199	5		051		00	6119	00	\$166,592	Exec Director Human Resources
Salaries - Professional		5		061		00	6119	00	\$71,881	Exec Director Human Resources
Salaries - Professional		5		061		00	6119	00	\$5,970	Exec Director Human Resources
Salaries - Professional		5		061		00	6119	00	\$161,898	Exec Director Human Resources
Salaries - Professional		5		101		00	6119	00	\$85,391	Exec Director Human Resources
Salaries - Professional		5		101		00	6119	00	\$2,610	Exec Director Human Resources
Salaries - Professional		5		101		00	6119	00	\$5,970	Exec Director Human Resources
Salaries - Professional		5		101		00	6119	00	\$74,269	Exec Director Human Resources
Salaries - Professional		5		101		00	6119	00	\$85,302	Exec Director Human Resources
Salaries - Professional		5		102		00	6119	00	\$120	Exec Director Human Resources
Salaries - Professional		5		102		00	6119	00	\$5,970	Exec Director Human Resources
Salaries - Professional		5		102		00	6119	00	\$81,811	Exec Director Human Resources
Salaries - Professional		5		102		00	6119	00	\$95,236	
Salaries - Professional		5		105	25	00	6119	00		Exec Director Human Resources
				105					\$3,120	Exec Director Human Resources Exec Director Human Resources
Salaries - Professional		5		105		00	6119	00	\$5,970	Exec Director Human Resources
Salaries - Professional	199	5		105		00	6119	00	\$80,059	
Salaries - Professional							6119 6119		\$96,000	Exec Director Human Resources
Salaries - Professional				106			0113	00	\$105	Exec Director Human Resources
Salaries - Professional				106		00	6119	00	\$5,970	Exec Director Human Resources
Salaries - Professional	199			106		00	6119	00	\$86,527	Exec Director Human Resources
Salaries - Professional				107			6119	00	\$79,396	Exec Director Human Resources
Salaries - Professional				107		00	6119	00	\$105	Exec Director Human Resources
Salaries - Professional				107		00	6119	00	\$5,970	Exec Director Human Resources
Salaries - Professional	199			107		00	6119	00	\$79,787	Exec Director Human Resources
Salaries - Professional	199			108		00	6119	00	\$85,847	Exec Director Human Resources
Salaries - Professional				108		00	6119	00	\$2,595	Exec Director Human Resources
Salaries - Professional				108		00	6119	00	\$5,970	Exec Director Human Resources
Salaries - Professional	199			108		00	6119	00	\$79,787	Exec Director Human Resources
Salaries - Professional	199			109		00	6119	00	\$79,396	Exec Director Human Resources
Salaries - Professional	199	5	31	109	25	00	6119	00	\$105	Exec Director Human Resources
Salaries - Professional	199	5	31	109	30	00	6119	00	\$5,970	Exec Director Human Resources
Salaries - Professional	199	5	31	109	99	00	6119	00	\$77,311	Exec Director Human Resources
Salaries - Professional - Extra Duty - Special Programs	199	5	31	001	23	18	6119	01	\$3,000	Exec Director of Special Programs
Salaries - Paraprofessional	199	5	31	001	23	00	6129	00	\$2,405	Exec Director Human Resources

					Ħ	ger				
			_	Organization	Program Intent	Manager		ject		
	Fund	'ear	Function	ganiz	ogran	Budget	Object	Sub-Object	- 11.	
Account Title Salaries - Paraprofessional		Y						S 00	Expenditure	Budget Manager
Salaries - Paraprofessional	199 199	5	31 31	001 001		00 00	6129 6129	00	\$40 \$56,904	Exec Director Human Resources Exec Director Human Resources
Salaries - Paraprofessional	199	5		041		00	6129	00	\$2,405	Exec Director Human Resources
Salaries - Paraprofessional	199	5	31	041	25	00	6129	00	\$40	Exec Director Human Resources
Salaries - Paraprofessional	199	5	31	041	99	00	6129	00	\$2,236	Exec Director Human Resources
Salaries - Paraprofessional	199	5		042		00	6129	00	\$2,104	Exec Director Human Resources
Salaries - Paraprofessional Salaries - Paraprofessional	199 199	5 5		042 042		00 00	6129 6129	00	\$35 \$1,956	Exec Director Human Resources Exec Director Human Resources
Salaries - Paraprofessional	199	5		042		00	6129	00	\$1,936	Exec Director Human Resources
Salaries - Paraprofessional	199	5		043		00	6129	00	\$35	Exec Director Human Resources
Salaries - Paraprofessional	199	5	31	043	99	00	6129	00	\$1,956	Exec Director Human Resources
Salaries - Paraprofessional	199	5	31	044		00	6129	00	\$2,104	Exec Director Human Resources
Salaries - Paraprofessional	199	5		044		00	6129	00	\$35	Exec Director Human Resources
Salaries - Paraprofessional	199	5		044		00	6129	00	\$1,956	Exec Director Human Resources
Salaries - Paraprofessional	199 199	5 5		051 051		00 00	6129 6129	00	\$2,104 \$35	Exec Director Human Resources Exec Director Human Resources
Salaries - Paraprofessional Salaries - Paraprofessional	199	5		051		00	6129	00	\$1,956	Exec Director Human Resources Exec Director Human Resources
Salaries - Paraprofessional	199	5		061		00	6129	00	\$2,104	Exec Director Human Resources
Salaries - Paraprofessional	199	5		061		00	6129	00	\$35	Exec Director Human Resources
Salaries - Paraprofessional	199	5	31	061	99	00	6129	00	\$1,956	Exec Director Human Resources
Salaries - Paraprofessional	199	5	31	101	23	00	6129	00	\$2,104	Exec Director Human Resources
Salaries - Paraprofessional	199	5		101		00	6129	00	\$35	Exec Director Human Resources
Salaries - Paraprofessional	199	5		101		00	6129	00	\$1,956	Exec Director Human Resources
Salaries - Paraprofessional	199	5		102		00	6129	00	\$2,104	Exec Director Human Resources
Salaries - Paraprofessional	199 199	5 5		102 102		00	6129 6129	00	\$35	Exec Director Human Resources Exec Director Human Resources
Salaries - Paraprofessional Salaries - Paraprofessional	199	5		102		00	6129	00	\$1,956 \$2,104	Exec Director Human Resources Exec Director Human Resources
Salaries - Paraprofessional	199	5		105		00	6129	00	\$35	Exec Director Human Resources
Salaries - Paraprofessional	199	5		105		00	6129	00	\$1,956	Exec Director Human Resources
Salaries - Paraprofessional	199	5	31	106	23	00	6129	00	\$2,104	Exec Director Human Resources
Salaries - Paraprofessional	199	5	31	106	25	00	6129	00	\$35	Exec Director Human Resources
Salaries - Paraprofessional	199	5	31	106	99	00	6129	00	\$1,956	Exec Director Human Resources
Salaries - Paraprofessional	199	5		107		00	6129	00	\$2,104	Exec Director Human Resources
Salaries - Paraprofessional	199	5		107		00	6129	00	\$35	Exec Director Human Resources
Salaries - Paraprofessional Salaries - Paraprofessional	199 199	5 5		107 108		00 00	6129 6129	00	\$1,956 \$2,104	Exec Director Human Resources Exec Director Human Resources
Salaries - Paraprofessional	199	5		108	25	00	6129	00	\$35	Exec Director Human Resources
Salaries - Paraprofessional	199	5		108		00	6129	00	\$1,956	Exec Director Human Resources
Salaries - Paraprofessional	199	5	31	109	23	00	6129	00	\$2,104	Exec Director Human Resources
Salaries - Paraprofessional	199	5	31	109	25	00	6129	00	\$35	Exec Director Human Resources
Salaries - Paraprofessional	199	5		109		00	6129	00	\$1,956	Exec Director Human Resources
Medicare	199	5		001		00	6141	00	\$3,216	Exec Director Human Resources
Medicare	199			001		00	6141	00	\$46	Exec Director Human Resources
Medicare Medicare	199 199	5 5		001 001		00	6141 6141	00	\$294 \$99	Exec Director Human Resources Exec Director Human Resources
Medicare	199	5		001		00	6141	00	\$10,562	Exec Director Human Resources
Medicare	199	5		009		00	6141	00	\$1,009	Exec Director Human Resources
Medicare	199	5	31	041	23	00	6141	00	\$1,364	Exec Director Human Resources
Medicare	199	5	31	041	25	00	6141	00	\$2	Exec Director Human Resources
Medicare	199	5		041		00	6141	00	\$99	Exec Director Human Resources
Medicare	199	5		041		00	6141	00	\$2,458	Exec Director Human Resources
Medicare	199	5		042		00	6141	00	\$1,050	Exec Director Human Resources
Medicare Medicare	199 199	5 5		042 042		00 00	6141 6141	00	\$24 \$87	Exec Director Human Resources Exec Director Human Resources
Medicare	199	5		042		00	6141	00	\$1,152	Exec Director Human Resources
Medicare	199	5		043		00	6141	00	\$1,039	Exec Director Human Resources
Medicare	199	5		043		00	6141	00	\$2	Exec Director Human Resources
Medicare	199	5	31	043	30	00	6141	00	\$87	Exec Director Human Resources
Medicare	199	5		043		00	6141	00	\$1,186	Exec Director Human Resources
Medicare	199	5		044		00	6141	00	\$1,267	Exec Director Human Resources
Medicare	199	5		044		00	6141	00	\$2	Exec Director Human Resources
Medicare		5		044		00	6141	00	\$87	Exec Director Human Resources
Medicare	199	ב	31	044	99	00	6141	00	\$1,196	Exec Director Human Resources

						ē				
				ion	Program Intent	Manager		ŗ		
			ion	izat	am I	¥ W	ţ	bjec		
Account Title	Fund	Year	Function	Organization	rogr	Budget	Object	Sub-Object	Expenditure	Budget Manager
Medicare	199	5	31	051		00	6141	00	\$2,064	Exec Director Human Resources
Medicare	199	5	31	051	25	00	6141	00	\$39	Exec Director Human Resources
Medicare	199	5	31	051	30	00	6141	00	\$87	Exec Director Human Resources
Medicare	199	5	31	051	99	00	6141	00	\$2,444	Exec Director Human Resources
Medicare	199	5		061		00	6141	00	\$1,073	Exec Director Human Resources
Medicare	199	5		061		00	6141	00	\$1	Exec Director Human Resources
Medicare	199	5	31	061 061		00	6141	00	\$87	Exec Director Human Resources
Medicare Medicare	199 199	5 5		101		00	6141 6141	00	\$2,376 \$1,269	Exec Director Human Resources Exec Director Human Resources
Medicare	199	5		101		00	6141	00	\$38	Exec Director Human Resources
Medicare	199	5		101		00	6141	00	\$87	Exec Director Human Resources
Medicare	199	5		101		00	6141	00	\$1,105	Exec Director Human Resources
Medicare	199	5		102		00	6141	00	\$1,267	Exec Director Human Resources
Medicare	199	5		102		00	6141	00	\$2	Exec Director Human Resources
Medicare	199	5	31	102	30	00	6141	00	\$87	Exec Director Human Resources
Medicare	199	5	31	102	99	00	6141	00	\$1,215	Exec Director Human Resources
Medicare	199	5	31	105	23	00	6141	00	\$1,411	Exec Director Human Resources
Medicare	199	5	31	105	25	00	6141	00	\$46	Exec Director Human Resources
Medicare	199	5	31	105	30	00	6141	00	\$87	Exec Director Human Resources
Medicare	199	5	31	105	99	00	6141	00	\$1,189	Exec Director Human Resources
Medicare	199	5	31	106	23	00	6141	00	\$1,423	Exec Director Human Resources
Medicare	199	5		106	25	00	6141	00	\$2	Exec Director Human Resources
Medicare	199	5		106	30	00	6141	00	\$87	Exec Director Human Resources
Medicare	199	5		106		00	6141	00	\$1,283	Exec Director Human Resources
Medicare	199	5		107		00	6141	00	\$1,182	Exec Director Human Resources
Medicare	199	5		107	25	00	6141	00	\$2	Exec Director Human Resources
Medicare Medicare	199 199	5 5		107 107		00	6141 6141	00	\$87 \$1,185	Exec Director Human Resources Exec Director Human Resources
Medicare	199	5		107		00	6141	00	\$1,275	Exec Director Human Resources
Medicare	199	5		108	25	00	6141	00	\$38	Exec Director Human Resources
Medicare	199	5		108		00	6141	00	\$87	Exec Director Human Resources
Medicare	199	5		108		00	6141	00	\$1,185	Exec Director Human Resources
Medicare	199	5		109	23	00	6141	00	\$1,182	Exec Director Human Resources
Medicare	199	5	31	109	25	00	6141	00	\$2	Exec Director Human Resources
Medicare	199	5	31	109	30	00	6141	00	\$87	Exec Director Human Resources
Medicare	199	5	31	109	99	00	6141	00	\$1,149	Exec Director Human Resources
Medicare	199	5	31	001	23	18	6141	00	\$20	Exec Director of Special Programs
Group Health	199	5	31	001	23	00	6142	00	\$5,580	Exec Director Human Resources
Group Health	199	5		001		00	6142	00	\$480	Exec Director Human Resources
Group Health	199	5		001		00	6142	00	\$160	Exec Director Human Resources
Group Health	199	5		001		00	6142	00	\$20,320	Exec Director Human Resources
Group Health	199	5		009		00	6142	00	\$1,680	Exec Director Human Resources
Group Health	199 199	5 5		041 041		00	6142	00	\$2,560	Exec Director Human Resources
Group Health Group Health	199	5		041		00	6142 6142	00	\$160 \$4,300	Exec Director Human Resources Exec Director Human Resources
Group Health	199	5		041		00	6142	00	\$1,860	Exec Director Human Resources
Group Health	199	5		042		00	6142	00	\$140	Exec Director Human Resources
Group Health	199	5		042		00	6142	00	\$2,280	Exec Director Human Resources
Group Health	199	5		043		00	6142	00	\$1,840	Exec Director Human Resources
Group Health	199	5	31	043	30	00	6142	00	\$140	Exec Director Human Resources
Group Health	199	5	31	043	99	00	6142	00	\$2,280	Exec Director Human Resources
Group Health	199	5	31	044	23	00	6142	00	\$2,280	Exec Director Human Resources
Group Health	199	5	31	044	30	00	6142	00	\$140	Exec Director Human Resources
Group Health	199	5	31	044	99	00	6142	00	\$2,280	Exec Director Human Resources
Group Health	199	5		051		00	6142	00	\$3,520	Exec Director Human Resources
Group Health	199	5		051		00	6142	00	\$140	Exec Director Human Resources
Group Health	199	5		051		00	6142	00	\$4,280	Exec Director Human Resources
Group Health	199	5		061		00	6142	00	\$1,900	Exec Director Human Resources
Group Health	199	5		061		00	6142	00	\$140	Exec Director Human Resources
Group Health	199	5		061		00	6142	00	\$4,280	Exec Director Human Resources
Group Health	199 199	5 5		101 101		00	6142 6142	00	\$2,280 \$140	Exec Director Human Resources
Group Health				101			6142	00	\$140	Exec Director Human Resources Exec Director Human Resources
Group Health	133	J	ЭΙ	TOT	33	UU	0142	UU	<i>\$</i> 2,280	EVEC DIJECTOL LIAMINGH VESORICES

						<u>.</u>				
				lon	Program Intent	Manager		t		
			ion	izati	am lı	et Ma		bjec		
Account Title	Fund	/ear	Function	Organization	rogr	Budge	Object	Sub-Object	Expenditure	Budget Manager
Group Health	199	5	31	102	23	00	6142	00	\$2,280	Exec Director Human Resources
Group Health	199	5	31	102	30	00	6142	00	\$140	Exec Director Human Resources
Group Health	199	5	31	102	99	00	6142	00	\$2,280	Exec Director Human Resources
Group Health	199	5	31	105	23	00	6142	00	\$2,520	Exec Director Human Resources
Group Health	199	5		105	30	00	6142	00	\$140	Exec Director Human Resources
Group Health	199 199	5 5	31 31	105 106	99 23	00 00	6142 6142	00	\$2,280	Exec Director Human Resources Exec Director Human Resources
Group Health Group Health	199	5		106	30	00	6142	00	\$2,540 \$140	Exec Director Human Resources
Group Health	199	5		106	99	00	6142	00	\$2,280	Exec Director Human Resources
Group Health	199	5		107	23	00	6142	00	\$2,280	Exec Director Human Resources
Group Health	199	5	31	107	30	00	6142	00	\$140	Exec Director Human Resources
Group Health	199	5	31	107	99	00	6142	00	\$2,280	Exec Director Human Resources
Group Health	199	5	31	108	23	00	6142	00	\$2,280	Exec Director Human Resources
Group Health	199	5	31	108	30	00	6142	00	\$140	Exec Director Human Resources
Group Health	199	5		108	99	00	6142	00	\$2,280	Exec Director Human Resources
Group Health	199	5		109	23	00	6142	00	\$2,280	Exec Director Human Resources
Group Health	199	5		109	30	00	6142	00	\$140	Exec Director Human Resources
Group Health	199	5	31	109	99	00	6142	00	\$2,140	Exec Director Human Resources
Workers Compensation	199	5	31	001	23	00	6143	00	\$665	Exec Director Human Resources
Workers Compensation	199 199	5 5	31 31	001 001		00	6143 6143	00	\$9 \$61	Exec Director Human Resources Exec Director Human Resources
Workers Compensation Workers Compensation	199	5	31	001	30	00	6143	00	\$20	Exec Director Human Resources
Workers Compensation	199	5	31	001	99	00	6143	00	\$2,185	Exec Director Human Resources
Workers Compensation	199	5		009	26	00	6143	00	\$209	Exec Director Human Resources
Workers Compensation	199	5	31	041		00	6143	00	\$282	Exec Director Human Resources
Workers Compensation	199	5	31	041	30	00	6143	00	\$20	Exec Director Human Resources
Workers Compensation	199	5	31	041	99	00	6143	00	\$509	Exec Director Human Resources
Workers Compensation	199	5	31	042	23	00	6143	00	\$217	Exec Director Human Resources
Workers Compensation	199	5	31	042	25	00	6143	00	\$5	Exec Director Human Resources
Workers Compensation	199	5	31	042	30	00	6143	00	\$18	Exec Director Human Resources
Workers Compensation	199	5	31	042	99	00	6143	00	\$238	Exec Director Human Resources
Workers Compensation	199	5		043	23	00	6143	00	\$215	Exec Director Human Resources
Workers Compensation	199	5	31	043	30	00	6143	00	\$18	Exec Director Human Resources
Workers Compensation	199	5 5	31	043	99	00	6143	00	\$245	Exec Director Human Resources Exec Director Human Resources
Workers Compensation Workers Compensation	199 199	5	31	044 044	23 30	00	6143 6143	00	\$262 \$18	Exec Director Human Resources
Workers Compensation	199	5	31	044	99	00	6143	00	\$247	Exec Director Human Resources
Workers Compensation	199	5		051		00	6143	00	\$427	Exec Director Human Resources
Workers Compensation	199	5		051		00	6143	00	\$8	Exec Director Human Resources
Workers Compensation	199	5		051		00	6143	00	\$18	Exec Director Human Resources
Workers Compensation	199	5	31	051	99	00	6143	00	\$506	Exec Director Human Resources
Workers Compensation	199	5	31	061	23	00	6143	00	\$222	Exec Director Human Resources
Workers Compensation	199	5	31	061	30	00	6143	00	\$18	Exec Director Human Resources
Workers Compensation	199	5		061		00	6143	00	\$492	Exec Director Human Resources
Workers Compensation	199	5		101		00	6143	00	\$262	Exec Director Human Resources
Workers Compensation	199	5		101		00	6143	00	\$8	Exec Director Human Resources
Workers Compensation	199 199	5 5		101 101		00	6143 6143	00	\$18 \$229	Exec Director Human Resources Exec Director Human Resources
Workers Compensation Workers Compensation	199	5		101		00	6143	00	\$262	Exec Director Human Resources
Workers Compensation	199	5		102	30	00	6143	00	\$18	Exec Director Human Resources
Workers Compensation	199	5		102		00	6143	00	\$251	Exec Director Human Resources
Workers Compensation	199	5		105		00	6143	00	\$292	Exec Director Human Resources
Workers Compensation	199	5		105	25	00	6143	00	\$9	Exec Director Human Resources
Workers Compensation	199	5	31	105	30	00	6143	00	\$18	Exec Director Human Resources
Workers Compensation	199	5	31	105	99	00	6143	00	\$246	Exec Director Human Resources
Workers Compensation	199	5	31	106		00	6143	00	\$294	Exec Director Human Resources
Workers Compensation	199	5		106	30	00	6143	00	\$18	Exec Director Human Resources
Workers Compensation	199	5		106	99	00	6143	00	\$265	Exec Director Human Resources
Workers Compensation	199	5		107		00	6143	00	\$245	Exec Director Human Resources
Workers Compensation	199	5		107		00	6143	00	\$18	Exec Director Human Resources
Workers Compensation Workers Compensation	199 199	5 5		107 108	99 23	00	6143 6143	00	\$245 \$264	Exec Director Human Resources Exec Director Human Resources
Workers Compensation				108			6143	00	\$264	Exec Director Human Resources
workers compensation	TJJ	J	21	τΛΩ	۷٥	UU	0143	υU) \$8	EVEC DIJECTOL LIMINALI VESORICES

1				on	Program Intent	Manager				
			uo	Organization	m Ir	et Ma	Į.	Sub-Object		
Account Title	Fund	'ear	Function	rgan	rogra	Budge	Object	0-qn	Expenditure	Rudget Manager
	ェ 199	5		O	<u>ة</u> 30	<u>а</u>	o 6143	00 S	\$18	Budget Manager Exec Director Human Resources
	199	5		108	99	00	6143	00	\$245	Exec Director Human Resources
Workers Compensation	199	5	31	109	23	00	6143	00	\$245	Exec Director Human Resources
Workers Compensation	199	5	31	109	30	00	6143	00	\$18	Exec Director Human Resources
	199	5		109	99	00	6143	00	\$238	Exec Director Human Resources
	199	5		001		18	6143	00	\$20	Exec Director of Special Programs
	199 199	5 5	31 31	001	23 25	00	6144 6144	00	\$17,551 \$287	Exec Director Human Resources Exec Director Human Resources
	199	5		001		00	6144	00	\$1,622	Exec Director Human Resources
	199	5		001	30	00	6144	00	\$546	Exec Director Human Resources
TRS-Care On-Behalf	199	5	31	001	99	00	6144	00	\$58,275	Exec Director Human Resources
TRS-Care On-Behalf	199	5	31	009	26	00	6144	00	\$5,568	Exec Director Human Resources
	199	5		041		00	6144	00	\$7,334	Exec Director Human Resources
	199	5	31	041	30	00	6144	00	\$546	Exec Director Human Resources
	199 199	5 5		041 042	99 23	00	6144 6144	00	\$13,563 \$5,627	Exec Director Human Resources Exec Director Human Resources
	199	5		042	30	00	6144	00	\$3,627 \$478	Exec Director Human Resources
	199	5		042	99	00	6144	00	\$6,356	Exec Director Human Resources
	199	5		043	23	00	6144	00	\$5,565	Exec Director Human Resources
TRS-Care On-Behalf	199	5	31	043	30	00	6144	00	\$478	Exec Director Human Resources
TRS-Care On-Behalf	199	5	31	043	99	00	6144	00	\$6,544	Exec Director Human Resources
	199	5	31	044	23	00	6144	00	\$6,824	Exec Director Human Resources
	199	5	31	044	30	00	6144	00	\$478	Exec Director Human Resources
	199	5		044	99	00	6144	00	\$6,596	Exec Director Human Resources
	199 199	5 5		051 051	30	00	6144 6144	00	\$11,218 \$478	Exec Director Human Resources Exec Director Human Resources
	199	5		051	99	00	6144	00	\$13,484	Exec Director Human Resources
	199	5		061		00	6144	00	\$5,753	Exec Director Human Resources
TRS-Care On-Behalf	199	5	31	061	30	00	6144	00	\$478	Exec Director Human Resources
TRS-Care On-Behalf	199	5	31	061	99	00	6144	00	\$13,108	Exec Director Human Resources
	199	5		101	23	00	6144	00	\$6,831	Exec Director Human Resources
	199	5		101		00	6144	00	\$478	Exec Director Human Resources
	199 199	5 5		101 102	99 23	00	6144 6144	00	\$6,098	Exec Director Human Resources Exec Director Human Resources
	199	5	31	102	30	00	6144	00	\$6,824 \$478	Exec Director Human Resources
	199	5		102		00	6144	00	\$6,701	Exec Director Human Resources
	199	5	31	105	23	00	6144	00	\$7,619	Exec Director Human Resources
TRS-Care On-Behalf	199	5	31	105	30	00	6144	00	\$478	Exec Director Human Resources
TRS-Care On-Behalf	199	5	31	105	99	00	6144	00	\$6,561	Exec Director Human Resources
	199	5		106		00	6144	00	\$7,680	Exec Director Human Resources
	199	5		106		00	6144	00	\$478	Exec Director Human Resources
	199 199	5 5		106 107	99 23	00	6144 6144	00	\$7,079 \$6,352	Exec Director Human Resources Exec Director Human Resources
	199	5		107		00	6144	00	\$478	Exec Director Human Resources
	199	5		107	99	00	6144	00	\$6,539	Exec Director Human Resources
TRS-Care On-Behalf	199	5	31	108	23	00	6144	00	\$6,868	Exec Director Human Resources
TRS-Care On-Behalf	199	5	31	108	30	00	6144	00	\$478	Exec Director Human Resources
	199	5		108		00	6144	00	\$6,539	Exec Director Human Resources
	199	5		109	23	00	6144	00	\$6,352	Exec Director Human Resources
	199	5		109	30 99	00	6144 6144	00	\$478	Exec Director Human Resources
	199 199	5 5		109 001		00	6145	00	\$6,341 \$344	Exec Director Human Resources Exec Director Human Resources
	199	5		001		00	6145	00	\$5	Exec Director Human Resources
	199	5		001		00	6145	00	\$31	Exec Director Human Resources
	199	5		001		00	6145	00	\$11	Exec Director Human Resources
Unemployment Compensation	199	5	31	001	99	00	6145	00	\$1,129	Exec Director Human Resources
	199	5		009		00	6145	00	\$108	Exec Director Human Resources
. ,	199	5		041		00	6145	00	\$146	Exec Director Human Resources
. ,	199	5		041		00	6145	00	\$11	Exec Director Human Resources
1 ' ' ' '	199 199	5 5		041 042		00	6145 6145	00	\$263 \$112	Exec Director Human Resources Exec Director Human Resources
	199	5		042		00	6145	00	\$9	Exec Director Human Resources
				042		00	6145	00	\$123	Exec Director Human Resources

Teacher Retirement System 199 5 31 042 30 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 043 23 00 6146 00 \$5,965 Exec Director Human Resources Teacher Retirement System 199 5 31 043 23 00 6146 00 \$5,965 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 23 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 23 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 23 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 99 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 051 30 00 6146 00 \$1,756 Exec Director Human Resources Teacher Retirement System 199 5 31 051 30 00 6146 00 \$1,756 Exec Director Human Resources Teacher Retirement System 199 5 31 061 23 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 061 23 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 010 23 00 6146 00 \$4,685 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Exec D							-				
Unemployment Compensation					uo	tent	nage				
Unemployment Compensation 19 5 31 043 23 00 6145 00 59 Exec Director Human Resources Unemployment Compensation 199 5 31 043 99 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 043 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 044 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 044 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 051 23 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 051 39 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 051 39 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 051 39 00 6145 00 5155 Exec Director Human Resources Unemployment Compensation 199 5 31 061 30 00 6145 00 5155 Exec Director Human Resources Unemployment Compensation 199 5 31 061 30 00 6145 00 5155 Exec Director Human Resources Unemployment Compensation 199 5 31 061 30 00 6145 00 5155 Exec Director Human Resources Unemployment Compensation 199 5 31 061 30 00 6145 00 5155 Exec Director Human Resources Unemployment Compensation 199 5 31 061 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 062 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 062 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 062 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 062 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 062 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 062 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 062 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 062 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 062 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 19				uC	zati	ᇤ	t Ma		oject		
Unemployment Compensation 19 5 31 043 23 00 6145 00 59 Exec Director Human Resources Unemployment Compensation 199 5 31 043 99 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 043 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 044 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 044 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 051 23 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 051 39 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 051 39 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 051 39 00 6145 00 5155 Exec Director Human Resources Unemployment Compensation 199 5 31 061 30 00 6145 00 5155 Exec Director Human Resources Unemployment Compensation 199 5 31 061 30 00 6145 00 5155 Exec Director Human Resources Unemployment Compensation 199 5 31 061 30 00 6145 00 5155 Exec Director Human Resources Unemployment Compensation 199 5 31 061 30 00 6145 00 5155 Exec Director Human Resources Unemployment Compensation 199 5 31 061 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 062 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 062 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 062 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 062 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 062 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 062 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 062 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 062 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 199 5 31 062 30 00 6145 00 5135 Exec Director Human Resources Unemployment Compensation 19		pu	ar	nctic	gani	ogra	dget	ject	b-ok		
Unemployment Compensation			_		_						<u> </u>
Unemployment Compensation 199 5 31 043 99 00 6145 00 1935 Exee Director Human Resources Unemployment Compensation 199 5 31 044 30 00 6145 00 1935 Exee Director Human Resources Unemployment Compensation 199 5 31 051 23 00 6145 00 198 Exee Director Human Resources Unemployment Compensation 199 5 31 051 23 00 6145 00 198 Exee Director Human Resources Unemployment Compensation 199 5 31 051 30 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31 051 30 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31 061 30 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31 061 30 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31 10 12 30 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31 10 12 30 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31 10 12 30 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31 10 12 30 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31 10 12 30 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31 10 12 30 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31 10 12 30 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31 10 12 30 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31 10 23 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31 10 23 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31 10 23 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31 10 23 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31 10 30 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31 10 30 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31 10 30 00 6145 00 199 Exee Director Human Resources Unemployment Compensation 199 5 31										l	
Unemployment Compensation 199 5 3 1 04 1 2 3 00 6 145 00 199 5 2 10 04 1 2 3 00 6 145 00 199 5 2 10 04 1 2 3 00 6 145 00 199 5 1 05 1 05 1 2 00 5 145 00 199 5 1 05 1 2 00 5 145 00 199 5 1 05 1 2 00 5 145 00 199 5 1 05 1 2 00 5 145 00 199 5 1 05 1 2 00 5 145 00 199 5 1 05 1 2 00 5 145 00 199 5 1 05 1 2 00 5 145 00 199 5 1 05 1 2 00 5 145 00 199 5 1 05 1 2 00 5 145 00 199 5 1 05 1 2 0 00 5 145 00 199 5 1 05 1 2 0 0 0 145 00 199 5 1 0 05 1 2 0 0 0 145 00 199 5 1 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 0 0 1 1 0 0 0 0 0 1 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 1 1 0										l	
Unemployment Compensation										l :	
Unemployment Compensation 199 5 31 044 99 00 0.145 00 5.021 5.005 5.00											
Unemployment Compensation 199 5 31 051 23 00 6145 00 5921 Exec Director Human Resources										l	
Unemployment Compensation		199	5	31	051	23	00	6145	00	\$221	Exec Director Human Resources
Unemployment Compensation	Unemployment Compensation	199	5	31	051	30	00	6145	00	\$9	Exec Director Human Resources
Unemployment Compensation	Unemployment Compensation	199	5	31	051	99	00	6145	00	\$261	Exec Director Human Resources
Unemployment Compensation										l	
Unemployment Compensation										· ·	
Unemployment Compensation											
Unemployment Compensation										l	
Unemployment Compensation										· ·	
Unemployment Compensation											
Unemployment Compensation											
Unemployment Compensation		199	5	31	102	99	00	6145	00	· ·	Exec Director Human Resources
Unemployment Compensation	Unemployment Compensation	199	5	31	105	23	00	6145	00	\$151	Exec Director Human Resources
Unemployment Compensation	Unemployment Compensation	199								· ·	Exec Director Human Resources
Unemployment Compensation										l :	
Unemployment Compensation											
Unemployment Compensation										l	
Unemployment Compensation 199 5 31 107 30 00 6145 00 5127 Exec Director Human Resources Unemployment Compensation 199 5 31 108 23 00 6145 00 5136 Exec Director Human Resources Unemployment Compensation 199 5 31 108 23 00 6145 00 5136 Exec Director Human Resources Unemployment Compensation 199 5 31 108 23 00 6145 00 59 Exec Director Human Resources Unemployment Compensation 199 5 31 108 23 00 6145 00 59 Exec Director Human Resources Unemployment Compensation 199 5 31 109 23 00 6145 00 5126 Exec Director Human Resources Unemployment Compensation 199 5 31 109 20 6145 00 59 Exec Director Human Resources Unemployment Compensation 199 5 31 109 20 6145 00 59 Exec Director Human Resources Unemployment Compensation 199 5 31 001 29 00 6145 00 5126 Exec Director Human Resources Unemployment Compensation 199 5 31 001 29 00 6145 00 516 Exec Director Human Resources Teacher Retirement System 199 5 31 001 39 00 6146 00 516 Exec Director Human Resources Teacher Retirement System 199 5 31 001 39 00 6146 00 5156 Exec Director Human Resources Teacher Retirement System 199 5 31 001 39 00 6146 00 51,736 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 06 6146 00 51,736 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 06 6146 00 53,736 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 06 6146 00 53,736 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 06 6146 00 53,736 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 06 6146 00 53,736 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 06 6146 00 53,736 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 06 6146 00 53,736 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 06 6146 00 53,736 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 06 6146 00 53,736 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 06 6146 00 53,736 Exec Director Human Resources Teacher Retireme											
Unemployment Compensation										l	
Unemployment Compensation										l	
Unemployment Compensation		199	5	31	108	23	00	6145	00	\$136	
Unemployment Compensation 199 5 31 109 23 00 6145 00 5126 Exec Director Human Resources Unemployment Compensation 199 5 31 109 99 0 6145 00 59 Exec Director Human Resources Teacher Retirement System 199 5 31 001 29 00 6146 00 5116 Exec Director Human Resources Exacher Retirement System 199 5 31 001 39 00 6146 00 5126 Exec Director Human Resources Teacher Retirement System 199 5 31 001 99 00 6146 00 517,318 Exec Director Human Resources Teacher Retirement System 199 5 31 001 99 00 6146 00 517,318 Exec Director Human Resources Teacher Retirement System 199 5 31 041 30 00 6146 00 517,318 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 517,326 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 53,736 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 53,736 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 53,736 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 53,736 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 53,736 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 53,736 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 53,738 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 53,733 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 53,733 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 53,733 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 53,733 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 53,733 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 53,733 Exec Director Human Resources Teacher Retirement System 199 5 31 051 30 00 6146 00 53,735 Exec Director Human Resources Teacher Retirement System 199 5 31 051 30 00 6146 00 53,735 Exec Director	Unemployment Compensation	199	5	31	108	30	00	6145	00	\$9	Exec Director Human Resources
Unemployment Compensation 199 5 31 109 30 0 6145 00 \$9 Exec Director Human Resources Unemployment Compensation 199 5 31 100 29 0 6145 00 5100 Exec Director Human Resources Teacher Retirement System 199 5 31 001 29 0 6146 00 \$150 Exec Director Human Resources Teacher Retirement System 199 5 31 001 30 0 6146 00 \$150 Exec Director Human Resources Teacher Retirement System 199 5 31 001 30 00 6146 00 \$17,318 Exec Director Human Resources Teacher Retirement System 199 5 31 002 56 00 6146 00 \$17,318 Exec Director Human Resources Teacher Retirement System 199 5 31 041 30 00 6146 00 \$17,318 Exec Director Human Resources Teacher Retirement System 199 5 31 041 30 00 6146 00 \$17,318 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$17,318 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$17,318 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$17,318 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$17,318 Exec Director Human Resources Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$1,000 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 \$1,000 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$1,000 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$1,000 \$133 Exec Director Human Resources Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$1,000 \$133 Exec Director Human Resources Execher Retirement System 199 5 31 042 30 06 6146 00 \$1,000 \$133 Exec Director Human Resources Execher Retirement System 199 5 31 061 30 06 6146 00 \$1,000 \$133 Exec Director Human Resources Execher Retirement System 199 5 31 01 03 00 6146 00 \$1,000 \$133 Exec Director Human Resources Execher Retirement System 199 5 3	Unemployment Compensation	199	5	31	108	99	00	6145	00	\$127	Exec Director Human Resources
Unemployment Compensation 199 5 31 109 99 00 6145 00 \$120 Exec Director Human Resources Teacher Retirement System 199 5 31 001 30 06 6146 00 \$516 Exec Director Human Resources Teacher Retirement System 199 5 31 001 30 06 6146 00 \$152 Exec Director Human Resources Teacher Retirement System 199 5 31 001 30 01 6146 00 \$152 Exec Director Human Resources Teacher Retirement System 199 5 31 041 30 06 6146 00 \$1,736 Exec Director Human Resources Teacher Retirement System 199 5 31 041 30 06 6146 00 \$1,736 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 06 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 06 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 06 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 06 6146 00 \$596 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 06 6146 00 \$5,796 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 06 6146 00 \$5,796 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 06 6146 00 \$5,796 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$5,796 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$1,796 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$1,796 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$1,796 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$1,796 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$1,796 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$4,685 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 00 6146 00 \$4,685 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$4,685 Exec Director Huma	Unemployment Compensation	199	5	31	109	23	00	6145			Exec Director Human Resources
Teacher Retirement System 199 5 31 001 29 00 6146 00 \$516 Exec Director Human Resources Teacher Retirement System 199 5 31 001 30 00 6146 00 \$17,318 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$17,318 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$17,318 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$1,736 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$596 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 \$596 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 \$596 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 \$596 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 \$596 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 051 09 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 051 09 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 061 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 061 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 01 061 00 6146 00 \$4,486 Exec Director Human Resources Teacher Retirement System 199 5 31 01 061 00 6146 00 \$4,685 Exec Director Human Resources Teacher Retirement System 199 5 31 01 061 00 6146 00 \$4,685 Exec Director Human Resources										l	
Teacher Retirement System 199 5 31 001 30 00 6146 00 \$152 Exec Director Human Resources Teacher Retirement System 199 5 31 001 99 00 6146 00 \$17,318 Exec Director Human Resources Teacher Retirement System 199 5 31 041 30 00 6146 00 \$152 Exec Director Human Resources Teacher Retirement System 199 5 31 041 30 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 042 23 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 043 23 00 6146 00 \$2,075 Exec Director Human Resources Teacher Retirement System 199 5 31 043 23 00 6146 00 \$2,075 Exec Director Human Resources Teacher Retirement System 199 5 31 043 20 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 043 20 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 043 20 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 045 30 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 045 30 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$3,798 Exec Dire										1	
Teacher Retirement System 199 5 31 001 99 00 6146 00 \$17,318 Exec Director Human Resources Teacher Retirement System 199 5 31 002 20 00 6146 00 \$1,736 Exec Director Human Resources Teacher Retirement System 199 5 31 041 30 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 042 23 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 042 23 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 \$5,075 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 061 90 00 6146 00 \$1,796 Exec Director Human Resources Teacher Retirement System 199 5 31 061 90 00 6146 00 \$1,796 Exec Director Human Resources Teacher Retirement System 199 5 31 061 90 00 6146 00 \$1,338 Exec Director Human Resources Teacher Retirement System 199 5 31 061 90 00 6146 00 \$1,338 Exec Director Human Resources Teacher Retirement System 199 5 31 061 90 00 6146 00 \$1,338 Exec Director Human Resources Teacher Retirement System 199 5 31 101 20 00 6146 00 \$1,338 Exec Director Human Resources Teacher Retirement System 199 5 31 101 20 00 6146 00 \$1,338 Exec Director Human Resources Teacher Retirement System 199 5 31 102 20 00 6146 00 \$1,338 Exec Director Human Resources Teacher Retirement System 199 5 31 102 20 00 6146 00 \$1,338 Exec Director Human	•									l :	
Teacher Retirement System 199 5 31 009 26 00 6146 00 \$1,736 Exec Director Human Resources Teacher Retirement System 199 5 31 041 30 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 042 23 00 6146 00 \$5,966 Exec Director Human Resources Teacher Retirement System 199 5 31 042 93 00 6146 00 \$5,966 Exec Director Human Resources Teacher Retirement System 199 5 31 042 93 00 6146 00 \$5,075 Exec Director Human Resources Teacher Retirement System 199 5 31 042 93 00 6146 00 \$5,075 Exec Director Human Resources Teacher Retirement System 199 5 31 042 93 00 6146 00 \$5,075 Exec Director Human Resources Teacher Retirement System 199 5 31 043 90 00 6146 00 \$5,075 Exec Director Human Resources Teacher Retirement System 199 5 31 043 90 00 6146 00 \$5,075 Exec Director Human Resources Teacher Retirement System 199 5 31 043 90 00 6146 00 \$5,075 Exec Director Human Resources Teacher Retirement System 199 5 31 044 93 00 6146 00 \$5,075 Exec Director Human Resources Teacher Retirement System 199 5 31 044 93 00 6146 00 \$1,075 Exec Director Human Resources Teacher Retirement System 199 5 31 044 93 00 6146 00 \$1,075 Exec Director Human Resources Teacher Retirement System 199 5 31 051 30 00 6146 00 \$1,075 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$1,075 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$1,075 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$1,075 Exec Director Human Resources Teacher Retirement System 199 5 31 010 30 00 6146 00 \$1,075 Exec Director Human Resources Teacher Retirement System 199 5 31 010 30 00 6146 00 \$1,075 Exec Director Human Resources Teacher Retirement System 199 5 31 010 30 00 6146 00 \$1,075 Exec Director Human Resources Teacher Retirement System 199 5 31 010 30 00 6146 00 \$1,075 Exec Director Human Resources Teacher Retirement System 199 5 31 010 30 00 6146 00 \$1,075 Exec Director Human Resources Teacher Retirement System 199 5 31 010 30 00 6146 00 \$1,075 Exec D	•		-							. '	
Teacher Retirement System 199 5 31 041 30 00 6146 00 \$3.798 Exec Director Human Resources Teacher Retirement System 199 5 31 042 23 00 6146 00 \$3.798 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$5.996 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$5.996 Exec Director Human Resources Teacher Retirement System 199 5 31 042 30 00 6146 00 \$5.996 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 \$5.996 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 \$5.996 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 \$5.996 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$1.753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$1.753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$1.753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$1.754 Exec Director Human Resources Teacher Retirement System 199 5 31 051 30 00 6146 00 \$1.755 Exec Director Human Resources Teacher Retirement System 199 5 31 051 30 00 6146 00 \$1.756 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$1.756 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$1.756 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 00 6146 00 \$1.756 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 00 6146 00 \$1.756 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 00 6146 00 \$1.756 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 00 6146 00 \$1.756 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 00 6146 00 \$1.756 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1.756 Exec Director Human Resources Teacher Retirement Sys	· ·	199									
Teacher Retirement System 199 5 31 041 99 00 6146 00 \$3,798 Exec Director Human Resources Teacher Retirement System 199 5 31 042 23 00 6146 00 \$596 Exec Director Human Resources Teacher Retirement System 199 5 31 042 99 00 6146 00 \$2,075 Exec Director Human Resources Teacher Retirement System 199 5 31 042 99 00 6146 00 \$2,075 Exec Director Human Resources Teacher Retirement System 199 5 31 043 20 00 6146 00 \$5,075 Exec Director Human Resources Teacher Retirement System 199 5 31 043 20 00 6146 00 \$5,075 Exec Director Human Resources Teacher Retirement System 199 5 31 043 99 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 23 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 23 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 29 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 99 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 99 00 6146 00 \$1,796 Exec Director Human Resources Teacher Retirement System 199 5 31 051 99 00 6146 00 \$1,796 Exec Director Human Resources Teacher Retirement System 199 5 31 061 90 00 6146 00 \$1,338 Exec Director Human Resources Teacher Retirement System 199 5 31 061 90 00 6146 00 \$1,338 Exec Director Human Resources Teacher Retirement System 199 5 31 061 90 00 6146 00 \$1,338 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 00 6146 00 \$1,338 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement Syste	•	199								l ' .:	
Teacher Retirement System 199 5 31 042 30 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 043 23 00 6146 00 \$5,965 Exec Director Human Resources Teacher Retirement System 199 5 31 043 23 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 23 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 23 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 23 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 99 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 051 30 00 6146 00 \$1,756 Exec Director Human Resources Teacher Retirement System 199 5 31 051 30 00 6146 00 \$1,756 Exec Director Human Resources Teacher Retirement System 199 5 31 061 23 00 6146 00 \$1,370 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 061 99 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 100 51 30 00 6146 00 \$1,060 Exe		199	5				00		00	\$3,798	Exec Director Human Resources
Teacher Retirement System 199 5 31 042 99 00 6146 00 \$5,005 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 \$5,005 Exec Director Human Resources Teacher Retirement System 199 5 31 043 30 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 20 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 20 00 6146 00 \$999 Exec Director Human Resources Teacher Retirement System 199 5 31 044 20 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 20 00 6146 00 \$1,754 Exec Director Human Resources Teacher Retirement System 199 5 31 051 90 00 6146 00 \$1,754 Exec Director Human Resources Teacher Retirement System 199 5 31 051 90 00 6146 00 \$1,754 Exec Director Human Resources Teacher Retirement System 199 5 31 061 20 00 6146 00 \$1,754 Exec Director Human Resources Teacher Retirement System 199 5 31 061 20 00 6146 00 \$1,754 Exec Director Human Resources Teacher Retirement System 199 5 31 061 20 00 6146 00 \$1,754 Exec Director Human Resources Teacher Retirement System 199 5 31 061 20 00 6146 00 \$1,754 Exec Director Human Resources Teacher Retirement System 199 5 31 101 20 00 6146 00 \$1,754 Exec Director Human Resources Teacher Retirement System 199 5 31 101 20 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 20 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 20 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 20 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 20 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 20 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 20 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 105 20 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 105 20 00 6146 00 \$1,060 Exec Dir	Teacher Retirement System	199	5	31	042	23	00	6146	00	\$596	Exec Director Human Resources
Teacher Retirement System 199 5 31 043 23 00 6146 00 \$596 Exec Director Human Resources Exec Dir	Teacher Retirement System	199	5	31	042	30	00	6146	00	\$133	Exec Director Human Resources
Teacher Retirement System 199 5 31 043 30 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 23 00 6146 00 \$999 Exec Director Human Resources Teacher Retirement System 199 5 31 044 23 00 6146 00 \$999 Exec Director Human Resources Teacher Retirement System 199 5 31 044 30 00 6146 00 \$1,753 Exec Director Human Resources Teacher Retirement System 199 5 31 044 99 00 6146 00 \$1,796 Exec Director Human Resources Teacher Retirement System 199 5 31 051 99 00 6146 00 \$1,796 Exec Director Human Resources Teacher Retirement System 199 5 31 051 99 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 061 23 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 061 90 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 061 90 00 6146 00 \$4,685 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 00 6146 00 \$4,685 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 06 6146 00 \$2,022 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 06 6146 00 \$999 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 06 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 06 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 06 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 06 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 1	Teacher Retirement System	199	5				00			1	
Teacher Retirement System 199 5 31 043 99 00 6146 00 \$999 Exec Director Human Resources Teacher Retirement System 199 5 31 044 23 00 6146 00 \$1,795 Exec Director Human Resources Teacher Retirement System 199 5 31 044 99 00 6146 00 \$1,796 Exec Director Human Resources Teacher Retirement System 199 5 31 051 30 00 6146 00 \$1,796 Exec Director Human Resources Teacher Retirement System 199 5 31 051 30 00 6146 00 \$1,333 Exec Director Human Resources Teacher Retirement System 199 5 31 051 30 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 061 23 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$1,368 Exec Director Human Resources Teacher Retirement System 199 5 31 101 23 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 102 23 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 102 23 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 102 29 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 99 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 99 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 105 23 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 1	•										
Teacher Retirement System 199 5 31 044 23 00 6146 00 \$999 Teacher Retirement System 199 5 31 044 30 00 6146 00 \$133 Teacher Retirement System 199 5 31 044 99 00 6146 00 \$1,796 Teacher Retirement System 199 5 31 051 30 00 6146 00 \$1,796 Teacher Retirement System 199 5 31 051 30 00 6146 00 \$1,796 Teacher Retirement System 199 5 31 051 23 00 6146 00 \$4,370 Teacher Retirement System 199 5 31 061 23 00 6146 00 \$4,370 Teacher Retirement System 199 5 31 061 30 00 6146 00 \$133 Teacher Retirement System 199 5 31 061 30 00 6146 00 \$133 Teacher Retirement System 199 5 31 101 23 00 6146 00 \$1,069 Teacher Retirement System 199 5 31 101 23 00 6146 00 \$1,069 Teacher Retirement System 199 5 31 101 23 00 6146 00 \$1,069 Teacher Retirement System 199 5 31 101 23 00 6146 00 \$1,069 Teacher Retirement System 199 5 31 102 23 00 6146 00 \$2,022 Teacher Retirement System 199 5 31 102 23 00 6146 00 \$2,022 Teacher Retirement System 199 5 31 102 23 00 6146 00 \$1,069 Teacher Retirement System 199 5 31 102 23 00 6146 00 \$1,069 Teacher Retirement System 199 5 31 102 23 00 6146 00 \$1,069 Teacher Retirement System 199 5 31 102 23 00 6146 00 \$1,060 Teacher Retirement System 199 5 31 102 23 00 6146 00 \$1,060 Teacher Retirement System 199 5 31 102 23 00 6146 00 \$1,060 Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,060 Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,060 Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,060 Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,060 Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,060 Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,000 Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,000 Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,000 Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,000 Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,000 Teacher Retire	•										
Teacher Retirement System 199 5 31 044 30 00 6146 00 \$1,796 Exec Director Human Resources Teacher Retirement System 199 5 31 051 30 00 6146 00 \$1,796 Exec Director Human Resources Teacher Retirement System 199 5 31 051 30 00 6146 00 \$1,796 Exec Director Human Resources Teacher Retirement System 199 5 31 051 99 00 6146 00 \$1,330 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 061 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 061 99 00 6146 00 \$1,330 Exec Director Human Resources Teacher Retirement System 199 5 31 101 23 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 101 99 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$2,022 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$2,022 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,718 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,718 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,718 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,718 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,718 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,718 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,718 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,718 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,718 Exec Director Human Resources	•									1	
Teacher Retirement System 199 5 31 044 99 00 6146 00 \$1,796 Exec Director Human Resources 199 5 31 051 30 00 6146 00 \$133 Exec Director Human Resources 199 5 31 051 99 00 6146 00 \$4,370 Exec Director Human Resources 199 5 31 061 23 00 6146 00 \$4,370 Exec Director Human Resources 199 5 31 061 23 00 6146 00 \$4,370 Exec Director Human Resources 199 5 31 061 30 00 6146 00 \$133 Exec Director Human Resources 199 5 31 061 99 00 6146 00 \$133 Exec Director Human Resources 199 5 31 061 99 00 6146 00 \$1,300 Exec Director Human Resources 199 5 31 101 23 00 6146 00 \$1,069 Exec Director Human Resources 199 5 31 101 99 00 6146 00 \$1,069 Exec Director Human Resources 199 5 31 101 99 00 6146 00 \$1,069 Exec Director Human Resources 199 5 31 101 99 00 6146 00 \$1,069 Exec Director Human Resources 199 5 31 102 23 00 6146 00 \$2,022 Exec Director Human Resources 199 5 31 102 23 00 6146 00 \$2,022 Exec Director Human Resources 199 5 31 102 30 00 6146 00 \$1,060 Exec Director Human Resources 199 5 31 102 30 00 6146 00 \$1,060 Exec Director Human Resources 199 5 31 102 30 00 6146 00 \$1,060 Exec Director Human Resources 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources 199 5 31 105 30 00 6146 00 \$1,060 Exec Director Human Resources 199 5 31 1	•									1	
Teacher Retirement System 199 5 31 051 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 051 99 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 061 23 00 6146 00 \$614 Exec Director Human Resources Teacher Retirement System 199 5 31 061 99 00 6146 00 \$4,685 Exec Director Human Resources <	·										
Teacher Retirement System 199 5 31 051 99 00 6146 00 \$4,370 Exec Director Human Resources Teacher Retirement System 199 5 31 061 23 00 6146 00 \$614 Exec Director Human Resources Teacher Retirement System 199 5 31 061 99 00 6146 00 \$4,685 Exec Director Human Resources Teacher Retirement System 199 5 31 101 23 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 00 6146 00 \$2,022 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 00 6146 00 \$999 Exec Director Human Resources Exec Director Human Resources Exec Director Human Resources Exec Director Human Resources<	•									l : :	
Teacher Retirement System 199 5 31 061 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 101 23 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 101 30 06 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 101 99 00 6146 00 \$2,022 Exec Director Human Resources Teacher Retirement System 199 5 31 101 99 00 6146 00 \$999 Exec Director Human Resources Ex	Teacher Retirement System	199	5				00		00	\$4,370	
Teacher Retirement System 199 5 31 061 99 00 6146 00 \$4,685 Exec Director Human Resources Teacher Retirement System 199 5 31 101 23 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 101 99 00 6146 00 \$2,022 Exec Director Human Resources Teacher Retirement System 199 5 31 102 23 00 6146 00 \$999 Exec Director Human Resources Teacher Retirement System 199 5 31 102 23 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 102 23 00 6146 00 \$1,718 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,718 Exec Director Human Resources Teacher Retirement System 199 5 31 102 <td>Teacher Retirement System</td> <td>199</td> <td></td> <td></td> <td></td> <td></td> <td>00</td> <td></td> <td>00</td> <td>l : :</td> <td></td>	Teacher Retirement System	199					00		00	l : :	
Teacher Retirement System 199 5 31 101 23 00 6146 00 \$1,069 Exec Director Human Resources Teacher Retirement System 199 5 31 101 99 00 6146 00 \$2,022 Exec Director Human Resources Teacher Retirement System 199 5 31 102 23 00 6146 00 \$999 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 102 30 00 6146 00 \$1,718 Exec Director Human Resources Ex	Teacher Retirement System	199	5	31	061	30	00	6146	00	\$133	Exec Director Human Resources
Teacher Retirement System 199 5 31 101 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 102 23 00 6146 00 \$2,022 Exec Director Human Resources Teacher Retirement System 199 5 31 102 23 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 102 20 0 6146 00 \$1,718 Exec Director Human Resources Teacher Retirement System 199 5 31 102 99 00 6146 00 \$1,718 Exec Director Human Resources Exe	Teacher Retirement System										
Teacher Retirement System 199 5 31 101 99 00 6146 00 \$2,022 Exec Director Human Resources Teacher Retirement System 199 5 31 102 23 00 6146 00 \$999 Exec Director Human Resources Teacher Retirement System 199 5 31 102 99 00 6146 00 \$1,718 Exec Director Human Resources Teacher Retirement System 199 5 31 102 99 00 6146 00 \$1,718 Exec Director Human Resources Teacher Retirement System 199 5 31 105 23 00 6146 00 \$1,060 \$cxc Director Human Resources Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,333 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00	· ·									l : :	
Teacher Retirement System 199 5 31 102 23 00 6146 00 \$999 Exec Director Human Resources Teacher Retirement System 199 5 31 102 99 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 102 99 00 6146 00 \$1,718 Exec Director Human Resources Teacher Retirement System 199 5 31 105 23 00 6146 00 \$1,060 \$exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,333 Exec Director Human Resources E	Teacher Retirement System										
Teacher Retirement System 199 5 31 102 30 00 6146 00 \$133 Exec Director Human Resources Teacher Retirement System 199 5 31 102 99 00 6146 00 \$1,718 Exec Director Human Resources Teacher Retirement System 199 5 31 105 23 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,333 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,333 Exec Director Human Resources Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,333 Exec Director Human Resources Exec Director Human Resources 199 5 31 105 90 00 6146 00	•									l : :	
Teacher Retirement System 199 5 31 102 99 00 6146 00 \$1,718 Exec Director Human Resources Teacher Retirement System 199 5 31 105 23 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,333 Exec Director Human Resources Face Director Human Resources 199 5 31 105 99 00 6146 00 \$1,924 Exec Director Human Resources	•									l :	
Teacher Retirement System 199 5 31 105 23 00 6146 00 \$1,060 Exec Director Human Resources Teacher Retirement System 199 5 31 105 30 00 6146 00 \$1,333 Exec Director Human Resources Teacher Retirement System 199 5 31 105 99 00 6146 00 \$1,924 Exec Director Human Resources	•										
Teacher Retirement System 199 5 31 105 30 00 6146 00 Teacher Retirement System 199 5 31 105 99 00 6146 00 \$133 Exec Director Human Resources Exec Dire	•										
Teacher Retirement System 199 5 31 105 99 00 6146 00 \$1,924 Exec Director Human Resources	•									l : :	
Teacher Retirement System 199 5 31 106 23 00 6146 00 \$1.060 Exec Director Human Resources	l .	199	5	31	105	99	00	6146	00	\$1,924	Exec Director Human Resources
72,000 Little 21	Teacher Retirement System	199	5	31	106	23	00	6146	00	\$1,060	Exec Director Human Resources

						<u>-</u>			<u> </u>	
				uo	Program Intent	Manager				
			uo	Organization	m In			Sub-Object		
	Fund	ear	Function	gani	ogra	Budget	Object	lo-qi	F	
Account Title		Υ.							Expenditure	Budget Manager
Teacher Retirement System Teacher Retirement System	199 199	5 5	31 31	106 106	30 99	00	6146 6146	00	\$133 \$2,048	Exec Director Human Resources Exec Director Human Resources
Teacher Retirement System	199	5	31	107	23	00	6146	00	\$866	Exec Director Human Resources
Teacher Retirement System	199	5	31	107	30	00	6146	00	\$133	Exec Director Human Resources
Teacher Retirement System	199	5	31	107	99	00	6146	00	\$1,824	Exec Director Human Resources
Teacher Retirement System	199	5	31	108	23	00	6146	00	\$1,069	Exec Director Human Resources
Teacher Retirement System	199	5	31	108	30	00	6146	00	\$133	Exec Director Human Resources
Teacher Retirement System	199	5	31	108	99	00	6146	00	\$1,824	Exec Director Human Resources
Teacher Retirement System	199	5		109	23	00	6146	00	\$866	Exec Director Human Resources
Teacher Retirement System	199 199	5 5	31 31	109 109	30 99	00	6146 6146	00	\$133	Exec Director Human Resources Exec Director Human Resources
Teacher Retirement System Teacher Retirement System	199	5 5	31	001	23	18	6146	00	\$1,649 \$20	Exec Director of Special Programs
TRS Entity	199	5	31	001		00	6146	01	\$1.663	Exec Director Human Resources
TRS Entity	199	5	31	001	25	00	6146	01	\$24	Exec Director Human Resources
TRS Entity	199	5	31	001	29	00	6146	01	\$152	Exec Director Human Resources
TRS Entity	199	5	31	001	30	00	6146	01	\$51	Exec Director Human Resources
TRS Entity	199	5	31	001	99	00	6146	01	\$5,463	Exec Director Human Resources
TRS Entity	199	5	31	009	26	00	6146	01	\$522	Exec Director Human Resources
TRS Entity	199	5	31	041	23	00	6146	01	\$706	Exec Director Human Resources
TRS Entity	199	5		041		00	6146	01	\$1	Exec Director Human Resources
TRS Entity	199	5	31	041		00	6146	01	\$51	Exec Director Human Resources
TRS Entity	199	5	31	041	99	00	6146	01	\$1,272	Exec Director Human Resources
TRS Entity	199	5	31	042	23	00	6146	01	\$543	Exec Director Human Resources
TRS Entity	199	5		042		00	6146	01	\$12 \$45	Exec Director Human Resources
TRS Entity TRS Entity	199 199	5 5	31 31	042 042	30 99	00	6146 6146	01 01	\$45 \$596	Exec Director Human Resources Exec Director Human Resources
TRS Entity	199	5	31	043	23	00	6146	01	\$537	Exec Director Human Resources
TRS Entity	199	5		043		00	6146	01	\$1	Exec Director Human Resources
TRS Entity	199	5	31	043	30	00	6146	01	\$45	Exec Director Human Resources
TRS Entity	199	5	31	043	99	00	6146	01	\$613	Exec Director Human Resources
TRS Entity	199	5	31	044	23	00	6146	01	\$656	Exec Director Human Resources
TRS Entity	199	5	31	044	30	00	6146	01	\$45	Exec Director Human Resources
TRS Entity	199	5	31	044	25	00	6146	01	\$1	Exec Director Human Resources
TRS Entity	199	5	31	044	99	00	6146	01	\$618	Exec Director Human Resources
TRS Entity	199	5	31	051	23	00	6146	01	\$1,067	Exec Director Human Resources
TRS Entity	199	5		051		00	6146	01	\$20	Exec Director Human Resources
TRS Entity	199	5	31	051	30	00	6146	01	\$45	Exec Director Human Resources
TRS Entity TRS Entity	199 199	5 5		051 061		00	6146 6146	01 01	\$1,264 \$555	Exec Director Human Resources Exec Director Human Resources
TRS Entity	199	5		061			6146	01	\$2	Exec Director Human Resources
TRS Entity	199	5		061		00	6146	01	\$45	Exec Director Human Resources
TRS Entity	199	5		061		00	6146	01	\$1,229	Exec Director Human Resources
TRS Entity	199	5	31	101	23	00	6146	01	\$656	Exec Director Human Resources
TRS Entity	199	5	31	101	25	00	6146	01	\$20	Exec Director Human Resources
TRS Entity	199	5	31	101	30	00	6146	01	\$45	Exec Director Human Resources
TRS Entity	199	5		101		00	6146	01	\$572	Exec Director Human Resources
TRS Entity	199	5		102		00	6146	01	\$656	Exec Director Human Resources
TRS Entity	199	5		102		00	6146	01	\$1	Exec Director Human Resources
TRS Entity	199	5		102		00	6146	01	\$45	Exec Director Human Resources
TRS Entity	199 199	5 5		102		00	6146 6146	01 01	\$628 \$730	Exec Director Human Resources Exec Director Human Resources
TRS Entity TRS Entity	199	5		105 105		00	6146	01	\$730	Exec Director Human Resources
TRS Entity	199	5		105		00	6146	01	\$45	Exec Director Human Resources
TRS Entity	199	5		105		00	6146	01	\$615	Exec Director Human Resources
TRS Entity		5		106		00	6146	01	\$736	Exec Director Human Resources
TRS Entity	199	5		106		00	6146	01	\$1	Exec Director Human Resources
TRS Entity	199	5	31	106	30	00	6146	01	\$45	Exec Director Human Resources
TRS Entity	199	5	31	106	99	00	6146	01	\$664	Exec Director Human Resources
TRS Entity	199	5		107		00	6146	01	\$611	Exec Director Human Resources
TRS Entity	199	5		107		00	6146	01	\$1	Exec Director Human Resources
TRS Entity	199	5		107		00	6146	01	\$45	Exec Director Human Resources
TRS Entity	199	5		107		00	6146	01	\$613	Exec Director Human Resources
TRS Entity	199	5	31	108	23	UÜ	6146	01	\$660	Exec Director Human Resources

TRS Finity							_				Γ
TRS Entity					on	ntent	anage		t		
TRS Entity				ion	ıizati	am lı			bjec		
TRS Entity	Account Title	pun <u>-</u>	/ear	unct	Organ	rogra	3ndge	Objec	0-qn	Expenditure	Budget Manager
TRS Entity			5							\$20	
TRS Entity	TRS Entity	199	5	31	108	30	00	6146	01	\$45	Exec Director Human Resources
TISS Finity	TRS Entity	199	5	31	108	99	00	6146	01	\$613	Exec Director Human Resources
TAS Entity	TRS Entity	199	5	31	109	23	00	6146	01	\$611	Exec Director Human Resources
TRS Entity	TRS Entity	199	5	31	109	25	00	6146	01	\$1	Exec Director Human Resources
TAS ENTITY	TRS Entity	199	5	31	109	30	00	6146	01	\$45	Exec Director Human Resources
TRS New Member	TRS Entity	199			109	99	00	6146	01	\$595	Exec Director Human Resources
IAS Non-OASD	TRS Entity	199		31	001		18	6146	01	\$20	Exec Director of Special Programs
IRS Non-OASD											
IRS Non-OASD											
TRS Non-OASDI										· ·	
TRS Non-OASDI											
TRS Non-OASDI											
TRS Non-OASDI										1 . 1	
TRS Non-OASDI											
TRS Non-OASD											
TRS Non-OASD											
TRS Non-OASD											
TRS Non-OASD										1 1	
TRS Non-OASDI 199 5 31 042 30 00 6146 03 \$1,589 Exec Director Human Resources TRS Non-OASDI 199 5 31 042 99 00 6146 03 \$1,589 Exec Director Human Resources TRS Non-OASDI 199 5 31 043 22 00 6146 03 \$1,338 Exec Director Human Resources TRS Non-OASDI 199 5 31 043 29 00 6146 03 \$1,198 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 20 0 6146 03 \$1,198 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 20 0 6146 03 \$1,198 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 20 0 6146 03 \$1,149 Exec Director Human Resources TRS Non-OASDI 199 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>' '.</td> <td></td>										' '.	
TRS Non-OASD										-	
TRS Non-OASDI 199 5 31 043 23 00 6146 03 51,433 Exec Director Human Resources TRS Non-OASDI 199 5 31 043 30 00 6146 03 5119 Exec Director Human Resources TRS Non-OASDI 199 5 31 043 30 00 6146 03 5119 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 23 00 6146 03 51,636 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 23 00 6146 03 51,636 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 23 00 6146 03 51,636 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 25 00 6146 03 51,636 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 25 00 6146 03 51,636 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 51,639 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 51,649 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 52,847 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 5119 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 5119 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 5119 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 5119 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 25 00 6146 03 5119 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 25 00 6146 03 5119 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 25 00 6146 03 5119 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 23 00 6146 03 51,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 23 00 6146 03 51,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 51,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 51,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 51,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 51,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 51,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 51,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 614										· ·	
TRS Non-OASDI 199 5 31 043 25 00 6146 03 53 Exec Director Human Resources TRS Non-OASDI 199 5 31 043 30 00 6146 03 51,148 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 23 00 6146 03 51,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 25 00 6146 03 51,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 25 00 6146 03 51,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 25 00 6146 03 51,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 25 00 6146 03 51,649 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 23 00 6146 03 51,649 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 23 00 6146 03 52,847 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 51,649 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 519 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 519 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 23 00 6146 03 539 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 23 00 6146 03 539 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 23 00 6146 03 539 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 23 00 6146 03 53,480 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 23 00 6146 03 53,277 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 25 00 6146 03 53,277 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 25 00 6146 03 53,277 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 53,277 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 53,480 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 53,575 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 53,575 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 53,575 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 53,575 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 53,675 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146											
TRS Non-OASDI 199 5 31 043 30 00 6146 03 \$1.9 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 32 00 6146 03 \$1.636 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 25 00 6146 03 \$1.74 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 30 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 30 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 23 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 23 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 \$2.847 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 23 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 23 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 25 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 25 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 25 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 25 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 25 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 25 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 23 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 30 0 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 30 0 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 30 0 6146 03 \$1.95 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 25 00 6146 03 \$1.95											
TRS Non-OASDI 199 5 31 043 99 00 6146 03 \$1,636 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 23 00 6146 03 \$1,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 99 00 6146 03 \$1,649 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 \$2,847 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 \$199 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 \$1,480 Exec Director Human Resources TRS Non-OASDI 199										-	
TRS Non-OASDI 199 5 31 044 25 00 6146 03 \$3 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 044 99 00 6146 03 \$1,649 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 23 00 6146 03 \$2,847 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 30 00 6146 03 \$5,48 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 30 00 6146 03 \$1,58 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 30 00 6146 03 \$1,58 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 25 00 6146 03 \$1,480 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 25 00 6146 03 \$1,480 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 25 00 6146 03 \$1,480 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 30 00 6146 03 \$1,480 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 23 00 6146 03 \$1,510 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 23 00 6146 03 \$1,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 25 00 6146 03 \$1,750 Exec Director Human Resour		199					00	6146	03		
TRS Non-OASDI 199 5 31 044 30 00 6146 03 \$1.99 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 23 00 6146 03 \$1,649 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 \$2,847 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 \$19 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 29 00 6146 03 \$1,480 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 25 00 6146 03 \$1,480 Exec Director Human Resources Exec Director	TRS Non-OASDI	199	5	31	044	23	00	6146	03	\$1,748	Exec Director Human Resources
TRS Non-OASDI 199 5 31 044 99 00 6146 03 \$1,649 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 23 00 6146 03 \$2,847 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 99 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 23 00 6146 03 \$1,480 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 23 00 6146 03 \$6 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 25 00 6146 03 \$1,750 Exec Director Human Resources TRS Non-OASDI 199	TRS Non-OASDI	199	5	31	044	25	00	6146	03	\$3	Exec Director Human Resources
TRS Non-OASDI 199 5 31 051 23 00 6146 03 \$2,847 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 25 00 6146 03 \$54 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 90 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 23 00 6146 03 \$1,480 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 25 00 6146 03 \$1,480 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 25 00 6146 03 \$1,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 23 00 6146 03 \$1,750 Exec Director Human Resources TRS Non-OASDI 199 5	TRS Non-OASDI	199	5	31	044	30	00	6146	03	\$119	Exec Director Human Resources
TRS Non-OASDI 199 5 31 051 25 00 6146 03 \$54 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 23 00 6146 03 \$199 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 23 00 6146 03 \$1,480 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 23 00 6146 03 \$6 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 30 00 6146 03 \$199 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 23 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 23 00 6146 03 \$1,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 25 00 6146 03 \$1,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 25 00 6146 03 \$1,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 25 00 6146 03 \$1,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 5 00 6146 03 \$1,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 5 00 6146 03 \$1,752 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 5 00 6146 03 \$1,748 Exec Director Human Resources	TRS Non-OASDI	199	5	31	044	99	00	6146	03	\$1,649	Exec Director Human Resources
TRS Non-OASDI 199 5 31 051 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 051 99 00 6146 03 \$39 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 23 00 6146 03 \$1,480 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 25 00 6146 03 \$19 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 99 00 6146 03 \$3,277 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 23 00 6146 03 \$1,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 20 06 6146 03 \$1,752 Exec Director Human Resources TRS Non-OASDI 199	TRS Non-OASDI	199	5	31	051	23	00	6146	03	\$2,847	Exec Director Human Resources
TRS Non-OASDI 199 5 31 051 99 00 6146 03 \$39 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 23 00 6146 03 \$1,480 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 25 00 6146 03 \$19 5 Exec Director Human Resources Ex	TRS Non-OASDI	199	5	31	051	25	00	6146	03	\$54	Exec Director Human Resources
TRS Non-OASDI 199 5 31 061 23 00 6146 03 \$1,480 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 25 00 6146 03 \$6 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 99 00 6146 03 \$3,277 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 23 00 6146 03 \$3,277 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 23 00 6146 03 \$1,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 25 00 6146 03 \$1,525 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 20 00 6146 03 \$1,525 Exec Director Human Resources TRS Non-OASDI 199	TRS Non-OASDI	199	5	31	051	30	00	6146	03	\$119	Exec Director Human Resources
TRS Non-OASDI 199 5 31 061 25 00 6146 03 \$6 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 23 00 6146 03 \$1,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 25 00 6146 03 \$1,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 25 00 6146 03 \$1,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 25 00 6146 03 \$1,752 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 29 00 6146 03 \$1,748 Exec Director Human Resources TRS Non-OASDI 199	TRS Non-OASDI	199	5	31	051	99	00	6146	03	\$39	Exec Director Human Resources
TRS Non-OASDI 199 5 31 061 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 061 99 00 6146 03 \$3,277 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 25 00 6146 03 \$1,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 25 00 6146 03 \$19 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 99 00 6146 03 \$1,752 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 99 00 6146 03 \$1,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 23 00 6146 03 \$1,748 Exec Director Human Resources TRS Non-OASDI 199	TRS Non-OASDI	199	5	31	061	23	00	6146	03	\$1,480	Exec Director Human Resources
TRS Non-OASDI 199 5 31 061 99 00 6146 03 \$3,277 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 23 00 6146 03 \$1,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 25 00 6146 03 \$1,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 99 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 23 00 6146 03 \$1,525 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 \$1,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 \$19 \$20 \$1,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 30 00 6146 03 \$119 \$20	TRS Non-OASDI	199	5	31	061	25	00	6146	03	\$6	Exec Director Human Resources
TRS Non-OASDI 199 5 31 101 23 00 6146 03 \$1,750 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 25 00 6146 03 \$53 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 99 00 6146 03 \$1,525 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 23 00 6146 03 \$1,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 30 00 6146 03 \$1,675 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 23 00 6146 03 \$1,675 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 25 00 6146 03 \$1,947 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 30 00 6146 03 \$1,947 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 30 00 6146 03 \$1,640 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 23 00 61	TRS Non-OASDI	199	5	31	061	30	00	6146	03	\$119	Exec Director Human Resources
TRS Non-OASDI 199 5 31 101 25 00 6146 03 \$53 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 23 00 6146 03 \$1,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 \$1,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 \$1,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 30 00 6146 03 \$1,675 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 23 00 6146 03 \$1,947 Exec Director Human Resources TRS Non-OASDI 199	TRS Non-OASDI	199	5	31	061	99	00	6146	03	\$3,277	Exec Director Human Resources
TRS Non-OASDI 199 5 31 101 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 101 99 00 6146 03 \$1,525 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 \$1,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 29 00 6146 03 \$1.96 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 29 00 6146 03 \$1.947 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 23 00 6146 03 \$1.947 Exec Director Human Resources TRS Non-OASDI 199	TRS Non-OASDI	199	5				00	6146	03	\$1,750	Exec Director Human Resources
TRS Non-OASDI 199 5 31 101 99 00 6146 03 \$1,525 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 23 00 6146 03 \$1,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 29 00 6146 03 \$1,675 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 29 00 6146 03 \$1,947 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 23 00 6146 03 \$1,947 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 25 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 30 00 6146 03 \$1,640 <td></td>											
TRS Non-OASDI 199 5 31 102 23 00 6146 03 \$1,748 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 25 00 6146 03 \$3 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 99 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 23 00 6146 03 \$1,675 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 25 00 6146 03 \$1,947 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 23 00 6146 03 \$1,640 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 25 00 6146 03 \$1,962 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 25 00 6146 03 \$1,962 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 25 00 6146 03 \$1,962 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 25 00 6146											
TRS Non-OASDI 199 5 31 102 25 00 6146 03 \$3 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 23 00 6146 03 \$1,947 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 25 00 6146 03 \$1,947 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 25 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 30 00 6146 03 \$1,640 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 23 00 6146 03 \$1,640 Exec Director Human Resources TRS Non-OASDI 199											
TRS Non-OASDI 199 5 31 102 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 102 99 00 6146 03 \$1,675 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 23 00 6146 03 \$1,947 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 25 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 30 00 6146 03 \$119 Exec Director Human Resources Exec Director Human Resources TRS Non-OASDI 199 5 31 106 23 00 6146 03 \$1,640 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 23 00 6146 03 \$1,962 Exec Director Human Resources										' '	
TRS Non-OASDI 199 5 31 102 99 00 6146 03 \$1,675 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 23 00 6146 03 \$1,947 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 25 00 6146 03 \$63 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 99 00 6146 03 \$1,640 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 23 00 6146 03 \$1,640 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 23 00 6146 03 \$1,962 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 25 00 6146 03 \$1 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 25 00 6146 03 \$19											
TRS Non-OASDI 199 5 31 105 23 00 6146 03 \$1,947 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 25 00 6146 03 \$63 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 39 00 6146 03 \$1,947 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 29 00 6146 03 \$1,640 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 23 00 6146 03 \$1,962 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 25 00 6146 03 \$3 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 25 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 25 00 6146 03 \$119											
TRS Non-OASDI 199 5 31 105 25 00 6146 03 \$63 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 23 00 6146 03 \$1,640 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 25 00 6146 03 \$1,962 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 25 00 6146 03 \$3 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 25 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 30 00 6146 03 \$119 Exec Director Human Resources											
TRS Non-OASDI 199 5 31 105 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 105 99 00 6146 03 \$1,640 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 23 00 6146 03 \$1,962 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 25 00 6146 03 \$3 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 30 00 6146 03 \$119 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 30 00 6146 03 \$119 Exec Director Human Resources											
TRS Non-OASDI 199 5 31 105 99 00 6146 03 \$1,640 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 23 00 6146 03 \$1,962 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 25 00 6146 03 \$3 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 30 00 6146 03 \$119 Exec Director Human Resources											
TRS Non-OASDI 199 5 31 106 23 00 6146 03 \$1,962 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 25 00 6146 03 \$3 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 30 00 6146 03 \$119 Exec Director Human Resources											
TRS Non-OASDI 199 5 31 106 25 00 6146 03 \$3 Exec Director Human Resources TRS Non-OASDI 199 5 31 106 30 00 6146 03 \$119 Exec Director Human Resources											
TRS Non-OASDI 199 5 31 106 30 00 6146 03 \$119 Exec Director Human Resources											
155 5 51 155 55 60 0140 05 \$1,770 Excel birector Human Resources											
TRS Non-OASDI 199 5 31 107 23 00 6146 03 \$1,630 Exec Director Human Resources											
TRS Non-OASDI 199 5 31 107 25 00 6146 03 \$1,030 Exec Director Human Resources \$1,030 Exec Director Human Resources											
TRS Non-OASDI 199 5 31 107 30 00 6146 03 \$119 Exec Director Human Resources										-	
TRS Non-OASDI 199 5 31 107 99 00 6146 03 \$1,635 Exec Director Human Resources											
TRS Non-OASDI 199 5 31 108 23 00 6146 03 \$1,759 Exec Director Human Resources											
TRS Non-OASDI 199 5 31 108 25 00 6146 03 \$53 Exec Director Human Resources											
TRS Non-OASDI 199 5 31 108 30 00 6146 03 \$119 Exec Director Human Resources											
TRS Non-OASDI 199 5 31 108 99 00 6146 03 \$1,635 Exec Director Human Resources											

					+	e				
Account Title	Fund	/ear	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
TRS Non-OASDI	199	5		109	23	00	6146	03	\$1,630	Exec Director Human Resources
TRS Non-OASDI	199	5		109	25	00	6146	03	\$3	Exec Director Human Resources
TRS Non-OASDI	199	5		109	30	00	6146	03	\$119	Exec Director Human Resources
TRS Non-OASDI	199	5	31	109	99	00	6146	03	\$1,585	Exec Director Human Resources
TRS Non-OASDI	199	5		001		18	6146	03	\$20	Exec Director of Special Programs
Unused Sick Leave (Option 1, Option 2)	199			874		00	6148	00	\$800	Exec Director Human Resources
onused Sick Leave (Option 1, Option 2)	133	,	31	0/4	23	00	0140	00	7800	Total 24/25
Guidance, Counseling and Evaluation Services Payroll Costs S	ubtota	al - 6	5100							\$4,239,528
										% of Budget 3.02%
Region Services - Special Programs	199	5	31	874	23	18	6239	00	\$2,400	Exec Director of Special Programs
Region Services - Gator Wellness	199	5	31	877	99	39	6239	00	\$300	Social Emotional Learning Specialist
Rentals/Leases - K. E. Little	199	5	31	101	99	04	6269	00	\$70	Principal - K. E. Little Elementary
Misc Contracted Services - DHS	199	5	31	001	99	01	6299	00	\$1,000	Principal - Dickinson High School
Misc Contracted Services - Special Programs	199	5	31	874	23	18	6299	00	\$3,346	Exec Director of Special Programs
									1-7-	Total 24/25
Guidance, Counseling and Evaluation Services Professional/Co	ontrac	ted	Ser	vices	Subt	otal -	6200			\$7,116 % of Budget
	1400	_				4-	5222		1 4000	0.01%
Reading Materials - Lobit Middle School	199	5		044	99	15	6329	00	\$200	Principal - Lobit Middle School
Reading Materials - K.E. Little	199	5		101		04	6329	00	\$150	Principal - K. E. Little Elementary
Reading Materials - Lobit Elementary	199	5	31	102	99	28	6329	00	\$350	Principal - Lobit Elementary
Reading Materials - Special Programs	199	5		874		18	6329	00	\$300	Exec Director of Special Programs
Testing Materials - Special Programs	199	5		001		18	6339	00	\$75	Exec Director of Special Programs
Testing Materials - Special Programs	199	5	31	041	23	18	6339	00	\$75	Exec Director of Special Programs
Testing Materials - Special Programs	199	5	31	042	23	18	6339	00	\$75	Exec Director of Special Programs
Testing Materials - Special Programs	199	5	31	043	23	18	6339	00	\$75	Exec Director of Special Programs
Testing Materials - Special Programs	199	5	31	044	23	18	6339	00	\$75	Exec Director of Special Programs
Testing Materials - Special Programs	199	5	31	051	23	18	6339	00	\$75	Exec Director of Special Programs
Testing Materials - Special Programs	199	5	31	061	23	18	6339	00	\$75	Exec Director of Special Programs
Testing Materials - Special Programs	199	5	31	101	23	18	6339	00	\$75	Exec Director of Special Programs
Testing Materials - Special Programs	199	5	31	102	23	18	6339	00	\$75	Exec Director of Special Programs
Testing Materials - Special Programs	199	5	31	105	23	18	6339	00	\$75	Exec Director of Special Programs
Testing Materials - Special Programs	199	5	31	106	23	18	6339	00	\$75	Exec Director of Special Programs
Testing Materials - Special Programs	199	5	31	107	23	18	6339	00	\$75	Exec Director of Special Programs
Testing Materials - Special Programs	199	5	31	108	23	18	6339	00	\$75	Exec Director of Special Programs
Testing Materials - Special Programs	199	5	31	109	23	18	6339	00	\$75	Exec Director of Special Programs
Inventory - Technology Replacement	199	5	31	001	99	37	6398	ΤI	\$5,000	Deputy Supt Business & Operations
Supplies - DHS	199	5	31	001	99	01	6399	00	\$5,000	Principal - Dickinson High School
Supplies - DALC	199	5	31	001	29	09	6399	00	\$200	Principal - DCC/DALC
Supplies - DCC	199	5	31	009	26	09	6399	00	\$200	Principal - DCC/DALC
Supplies - McAdams JH	199	5		041		02	6399	00	\$400	Principal - McAdams Junior High
Supplies - Dunbar Middle School	199	5		042		03	6399	00	\$500	Principal - Dunbar Middle School
Supplies - Barber Middle School	199	5		043		08	6399	00	\$250	Principal - Barber Middle School
Supplies - Lobit Middle School	199	5		044		15	6399	00	\$250	Principal - Lobit Middle School
Supplies - Kranz JH	199	5		051		34	6399	00	\$1,000	Principal - Kranz Junior High
Supplies - Dickinson JH	199	5		061		38	6399	00	\$1,000	Principal - Dickinson Junior High
Supplies - K. E. Little	199	5		101		04	6399	00	\$150	Principal - K. E. Little Elementary
Supplies - Lobit Elementary	199	5		101		28	6399	00	\$500	Principal - Lobit Elementary
Supplies - Silbernagel	199	5		105		06	6399	00	\$150	Principal - Silbernagel Elementary
Supplies - Hughes Rd	199	5		106		07	6399	00	\$100	Principal - Hughes Rd Elementary
Supplies - Bay Colony		5		107		05	6399	00	\$200	Principal - Bay Colony Elementary
Supplies - San Leon	199	5		107		40	6399	00	\$185	Principal - San Leon Elementary
Supplies - Special Programs	199	5		001		18	6399	00	\$165 \$154	Exec Director of Special Programs
	199	5		041		18	6399	00	\$154 \$154	· -
Supplies - Special Programs		5						00		Exec Director of Special Programs Exec Director of Special Programs
Supplies - Special Programs	199			042			6399		\$154	
Supplies - Special Programs	199	5		043		18	6399	00	\$154	Exec Director of Special Programs
Supplies - Special Programs	199	5		044		18	6399	00	\$154	Exec Director of Special Programs
Supplies - Special Programs	199	5		051			6399	00	\$154	Exec Director of Special Programs
Supplies - Special Programs	199	5		061			6399	00	\$154	Exec Director of Special Programs
Supplies - Special Programs	199	5		101		18	6399	00	\$154	Exec Director of Special Programs
Supplies - Special Programs	199	5		102		18	6399	00	\$154	Exec Director of Special Programs
Supplies - Special Programs	199	5	31	105	23	18	6399	00	\$154	Exec Director of Special Programs

Account Title	Fund	fear	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
	T T								· ·	
Supplies - Special Programs	199		31	106	23	18	6399	00		Exec Director of Special Programs
Supplies - Special Programs	199			107		18	6399	00		Exec Director of Special Programs
Supplies - Special Programs	199			108	23	18	6399	00		Exec Director of Special Programs
Supplies - Special Programs	199			109	23	18	6399	00		Exec Director of Special Programs
Supplies - Gator Wellness	199	5	31	877	99	39	6399	00	\$300	Social Emotional Learning Specialist
Guidance, Counseling and Evaluation Services Supplie	s/Materials S	Subt	otal	- 630)					Total 24/25 \$19,589 % of Budget 0.01%
Employee Travel - Barber Middle School	199	5	31	043	99	08	6411	00	\$280	Principal - Barber Middle School
Employee Travel - Lobit Middle School	199			044		15	6411	00	\$400	Principal - Lobit Middle School
Employee Travel - Silbernagel	199			105		06	6411	00	·	·
Employee Travel - Hughes Rd	199			106		07	6411	00	\$250	Principal - Hughes Rd Elementary
Employee Travel - Bay Colony	199		31	107	99	05	6411	00	\$200	Principal - Bay Colony Elementary
Employee Travel - San Leon	199			108		40	6411	00	\$225	Principal - San Leon Elementary
Employee Travel - Calder Rd	199			109		32	6411	00	\$900	Principal - Calder Rd Elementary
Employee Travel - Special Programs	199			042		18	6411	00		Exec Director of Special Programs
Employee Travel - Special Programs	199			043		18	6411	00		Exec Director of Special Programs
Employee Travel - Special Programs	199			044		18	6411	00		Exec Director of Special Programs
Employee Travel - Special Programs	199			051		18	6411	00		Exec Director of Special Programs
Employee Travel - Special Programs	199			061		18	6411	00		Exec Director of Special Programs
Employee Travel - Special Programs	199			101		18	6411	00	\$50	Exec Director of Special Programs
Employee Travel - Special Programs	199			101		18	6411	00	\$50	Exec Director of Special Programs
Employee Travel - Special Programs	199			102		18	6411	00	1	Exec Director of Special Programs
Employee Travel - Special Programs	199			106		18	6411	00		Exec Director of Special Programs
Employee Travel - Special Programs	199			107		18	6411	00	\$50	Exec Director of Special Programs
Employee Travel - Special Programs	199		31	108	23	18	6411	00	\$50	Exec Director of Special Programs
Employee Travel - Special Programs	199			109	23	18	6411	00	· ·	Exec Director of Special Programs
	199		31	001		55	6411	00	\$2,800	Principal - Dickinson High School
Employee Travel - AVID/College Preparation	199			877		39	6411	00	\$430	Social Emotional Learning Specialist
Employee Travel - Gator Wellness	199		31	001		01	6495	00		
Membership Dues - DHS	199			042		03	6495	00		Principal - Dickinson High School Principal - Dunbar Middle School
Membership Dues - Dunbar Middle School	199						6495		1	· '
Membership Dues - Barber Middle School			31	043		08		00	\$160	Principal - Barber Middle School
Membership Dues - Lobit Middle School	199			044	99	15	6495	00	\$160	Principal - Lobit Middle School
Membership Dues - K. E. Little	199		31	101 102		04	6495		\$130	Principal - K. E. Little Elementary
Membership Dues - Lobit Elementary	199					28	6495	00	·	Principal - Lobit Elementary
Membership Dues - Silbernagel				105			6495	00		Principal - Silbernagel Elementary
Membership Dues - Hughes Rd				106			6495	00		Principal - Hughes Rd Elementary
Membership Dues - Bay Colony				107			6495	00		Principal - Bay Colony Elementary
Membership Dues - San Leon				108		40	6495	00		Principal - San Leon Elementary
Membership Dues - Calder Rd				109			6495	00		Principal - Calder Rd Elementary
Awards - Barber Middle School	199	5	31	043	99	80	6498	00	\$350	Principal - Barber Middle School
Guidance, Counseling and Evaluation Services Insurar	ice/Travel/O	her	Ope	rating	g Sub	tota	l - 6400			Total 24/25 \$10,045
										% of Budget 0.01%
										Total 24/25
Total Function 21 Guidance Courseling	and Evalua	.+:-	. c	~ :: -						·
Total Function 31 - Guidance, Counseling	anu Evalua	ıtıO	11 30	ei VIC	C 2					\$4,276,278
										% of Budget
										3.05%

	pu	ear	nction	ganization	ogram Intent		ject	b-Object		
Account Title	Fun	Yea	ΕĒ	Org	Pro	Buc	Obj	Sub	Expenditure	Budget Manager

Function 32 - Social Work Services

								-		1
Salaries - Paraprofessional		5	32			00	6129	00	\$85	Exec Director Human Resources
Salaries - Paraprofessional		5	32	001		00	6129	00	\$15,450	Exec Director Human Resources
Salaries - Paraprofessional		5	32	041	25	00	6129	00	\$80	Exec Director Human Resources
Salaries - Paraprofessional		5	32	041	30	00	6129	00	\$14,541	Exec Director Human Resources
Salaries - Paraprofessional		5	32	042	25	00	6129	00	\$85	Exec Director Human Resources
Salaries - Paraprofessional		5	32	042	30	00	6129	00	\$15,450	Exec Director Human Resources
Salaries - Paraprofessional	199	5	32	043	25	00	6129	00	\$85	Exec Director Human Resources
Salaries - Paraprofessional	199	5	32	043	30	00	6129	00	\$15,450	Exec Director Human Resources
Salaries - Paraprofessional	199	5	32	044	25	00	6129	00	\$85	Exec Director Human Resources
Salaries - Paraprofessional	199	5	32	044	30	00	6129	00	\$15,450	Exec Director Human Resources
Salaries - Paraprofessional	199	5	32	051	25	00	6129	00	\$80	Exec Director Human Resources
Salaries - Paraprofessional	199	5	32	051	30	00	6129	00	\$14,541	Exec Director Human Resources
Employee Allowance	199	5	32	001	30	00	6139	00	\$600	Exec Director Human Resources
Employee Allowance	199	5	32	041	30	00	6139	00	\$600	Exec Director Human Resources
Employee Allowance	199	5	32	042	30	00	6139	00	\$600	Exec Director Human Resources
Employee Allowance	199	5	32	043	30	00	6139	00	\$600	Exec Director Human Resources
Employee Allowance	199	5	32	044	30	00	6139	00	\$600	Exec Director Human Resources
Employee Allowance	199	5	32	051	30	00	6139	00	\$600	Exec Director Human Resources
Medicare	199	5	32	001	25	00	6141	00	\$1	Exec Director Human Resources
Medicare	199	5	32	001	30	00	6141	00	\$233	Exec Director Human Resources
Medicare	199	5	32	041	25	00	6141	00	\$1	Exec Director Human Resources
Medicare	199	5	32	041	30	00	6141	00	\$220	Exec Director Human Resources
Medicare	199	5	32	042	25	00	6141	00	\$1	Exec Director Human Resources
Medicare	199	5	32	042	30	00	6141	00	\$233	Exec Director Human Resources
Medicare	199	5	32	043	25	00	6141	00	\$1	Exec Director Human Resources
Medicare	199	5	32	043	30	00	6141	00	\$233	Exec Director Human Resources
Medicare	199	5	32	044	25	00	6141	00	\$1	Exec Director Human Resources
Medicare	199	5	32	044	30	00	6141	00	\$233	Exec Director Human Resources
Medicare	199	5	32	051	25	00	6141	00	\$1	Exec Director Human Resources
Medicare	199	5	32	051	30	00	6141	00	\$220	Exec Director Human Resources
Group Health	199	5	32	001	30	00	6142	00	\$680	Exec Director Human Resources
Group Health	199	5	32	041	30	00	6142	00	\$640	Exec Director Human Resources
Group Health	199	5	32	042	30	00	6142	00	\$680	Exec Director Human Resources
Group Health	199	5	32	043	30	00	6142	00	\$680	Exec Director Human Resources
Group Health	199	5	32	044	30	00	6142	00	\$680	Exec Director Human Resources
Group Health	199	5	32	051	30	00	6142	00	\$640	Exec Director Human Resources
Workers Compensation	199	5	32	001	30	00	6143	00	\$48	Exec Director Human Resources
Workers Compensation	199	5	32	041	30	00	6143	00	\$45	Exec Director Human Resources
Workers Compensation	199	5	32	042	30	00	6143	00	\$48	Exec Director Human Resources
Workers Compensation	199	5	32	043	25	00	6143	00	\$1	Exec Director Human Resources
Workers Compensation	199	5	32	043	30	00	6143	00	\$48	Exec Director Human Resources
Workers Compensation	199	5	32	044	30	00	6143	00	\$48	Exec Director Human Resources
Workers Compensation	199	5	32	051	30	00	6143	00	\$45	Exec Director Human Resources
TRS-Care On-Behalf	199	5	32	001	30	00	6144	00	\$1,284	Exec Director Human Resources
TRS-Care On-Behalf	199	5	32	041	30	00	6144	00	\$1,211	Exec Director Human Resources
TRS-Care On-Behalf		5		042		00	6144	00	\$1,284	Exec Director Human Resources
TRS-Care On-Behalf	199	5		043		00	6144	00	\$1,284	Exec Director Human Resources
TRS-Care On-Behalf		5		044	30	00	6144	00	\$1,284	Exec Director Human Resources
TRS-Care On-Behalf		5		051		00	6144	00	\$1,211	Exec Director Human Resources
Unemployment Compensation		5		001		00	6145	00	\$25	Exec Director Human Resources
Unemployment Compensation		5		041		00	6145	00	\$23	Exec Director Human Resources
Unemployment Compensation		5		042		00	6145	00	\$25	Exec Director Human Resources
Unemployment Compensation		5		043		00	6145	00	\$25	Exec Director Human Resources
Unemployment Compensation		5		044		00	6145	00	\$25	Exec Director Human Resources
Unemployment Compensation		5		051		00	6145	00	\$23	Exec Director Human Resources
TRS Entity		5		001		00	6146	01	\$120	Exec Director Human Resources
TRS Entity		5		041		00	6146	01	\$114	
TRS Entity				042		00	6146	01	\$120	Exec Director Human Resources
TRS Entity				043		00	6146	01	\$120	Exec Director Human Resources
THO ETTERY	100	J	JL	0+3	50	UU	0140	OΤ	7120	Exce Director Hamail Resources

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
TRS Entity	199	5	32	044	30	00	6146	01	\$120	Exec Director Human Resources
TRS Entity	199	5	32	051	30	00	6146	01	\$114	Exec Director Human Resources
TRS New Member	199	5	32	001	30	00	6146	02	\$1,500	Exec Director Human Resources
TRS Non-OASDI	199	5	32	001	25	00	6146	03	\$2	Exec Director Human Resources
TRS Non-OASDI	199	5	32	001	30	00	6146	03	\$321	Exec Director Human Resources
TRS Non-OASDI	199	5	32	041	25	00	6146	03	\$2	Exec Director Human Resources
TRS Non-OASDI	199	5	32	041	30	00	6146	03	\$303	Exec Director Human Resources
TRS Non-OASDI	199	5	32	042	25	00	6146	03	\$2	Exec Director Human Resources
TRS Non-OASDI	199	5	32	042	30	00	6146	03	\$321	Exec Director Human Resources
TRS Non-OASDI	199	5	32	043	25	00	6146	03	\$2	Exec Director Human Resources
TRS Non-OASDI	199	5	32	043	30	00	6146	03	\$321	Exec Director Human Resources
TRS Non-OASDI	199	5	32	044	25	00	6146	03	\$2	Exec Director Human Resources
TRS Non-OASDI	199	5	32	044	30	00	6146	03	\$321	Exec Director Human Resources
TRS Non-OASDI	199	5	32	051	25	00	6146	03	\$2	Exec Director Human Resources
TRS Non-OASDI	199	5	32	051	30	00	6146	03	\$303	Exec Director Human Resources
										Total 24/25
Social Work Services Payroll Costs Subtotal - 6100										\$112,461
										% of Budget
	100	_		201			6000		4450	0.08%
Supplies - Administration	199	5	32	001	30	21	6399	00	\$150	Asst Supt Administration
Contribute to Contribute Contribute to Contribute Contr										Total 24/25
Social Work Services Supplies/Materials Subtotal - 6300										\$150
										% of Budget 0.00%
Frankrica Travel Catar Walliana	100	_	22	077	00	20	C 4 1 1		¢coo	
Employee Travel - Gator Wellness				877 877		39	6411	00	·	Social Emotional Learning Specialist
Misc Operating Expenses - Gator Wellness	199	5	32	8//	99	39	6499	00	\$130	Social Emotional Learning Specialist
Social Manie Social Manie Social Manie Income of Translation College		C 4 O	_							Total 24/25
Social Work Services Insurance/Travel/Other Operating Subto	otai -	640	U							\$730 % of Budget
										% of Budget 0.00%
										Total 24/25
Total Function 32 - Social Work Services										\$113,341
										% of Budget
										0.08%

	pu	ear	nction	ganization	ogram Intent		ject	b-Object		
Account Title	Fun	Yea	ΕĒ	Org	Pro	Buc	Obj	Sub	Expenditure	Budget Manager

Function 33 - Health Services

Substitutes - Nurse	199	5	33	001	99	00	6112	00	\$6,000	Exec Director Human Resources
Substitutes - Discretionary - Lead Nurse	199	5	33	873	99	36	6112	01	\$300	Lead District Nurse
Salaries - Nurse	199	5		001		00	6119	00	\$189,122	Exec Director Human Resources
Salaries - Nurse	199	5	33	041	99	00	6119	00	\$71,433	Exec Director Human Resources
Salaries - Nurse	199	5	33	042	99	00	6119	00	\$72,456	Exec Director Human Resources
Salaries - Nurse	199	5	33	043	99	00	6119	00	\$72,852	Exec Director Human Resources
Salaries - Nurse	199	5	33	044	99	00	6119	00	\$60,661	Exec Director Human Resources
Salaries - Nurse	199	5	33	051	99	00	6119	00	\$71,317	Exec Director Human Resources
Salaries - Nurse	199	5	33	061	99	00	6119	00	\$70,210	Exec Director Human Resources
Salaries - Nurse	199	5	33	101	99	00	6119	00	\$71,317	Exec Director Human Resources
Salaries - Nurse	199	5	33	102	99	00	6119	00	\$60,661	Exec Director Human Resources
Salaries - Nurse	199	5	33	105	99	00	6119	00	\$63,210	Exec Director Human Resources
Salaries - Nurse	199	5	33	106	99	00	6119	00	\$69,423	Exec Director Human Resources
Salaries - Nurse	199	5	33	107	99	00	6119	00	\$76,537	Exec Director Human Resources
Salaries - Nurse	199	5	33	108	99	00	6119	00	\$74,691	Exec Director Human Resources
Salaries - Nurse	199	5	33	109	99	00	6119	00	\$67,603	Exec Director Human Resources
Substitutes - Clinic Aide	199	5	33	001	99	00	6122	00	\$500	Exec Director Human Resources
Salaries - Clinic Aide	199	5	33	001	99	00	6129	00	\$22,006	Exec Director Human Resources
Employee Allowance	199	5	33	001	99	00	6139	00	\$86	Exec Director Human Resources
Employee Allowance	199	5	33	041	99	00	6139	00	\$86	Exec Director Human Resources
Employee Allowance	199	5	33	042	99	00	6139	00	\$86	Exec Director Human Resources
Employee Allowance	199	5	33	043	99	00	6139	00	\$86	Exec Director Human Resources
Employee Allowance	199	5	33	044	99	00	6139	00	\$86	Exec Director Human Resources
Employee Allowance	199	5	33	051	99	00	6139	00	\$86	Exec Director Human Resources
Employee Allowance	199	5	33	061	99	00	6139	00	\$86	Exec Director Human Resources
Employee Allowance	199	5	33	101	99	00	6139	00	\$86	Exec Director Human Resources
Employee Allowance	199	5	33	102	99	00	6139	00	\$86	Exec Director Human Resources
Employee Allowance	199	5	33	105	99	00	6139	00	\$86	Exec Director Human Resources
Employee Allowance	199	5	33	106	99	00	6139	00	\$86	Exec Director Human Resources
Employee Allowance	199	5	33	107	99	00	6139	00	\$86	Exec Director Human Resources
Employee Allowance	199	5	33	108	99	00	6139	00	\$86	Exec Director Human Resources
Employee Allowance	199	5	33	109	99	00	6139	00	\$86	Exec Director Human Resources
Medicare	199	5	33	001	99	00	6141	00	\$3,079	Exec Director Human Resources
Medicare	199	5	33	041	99	00	6141	00	\$1,036	Exec Director Human Resources
Medicare	199	5	33	042	99	00	6141	00	\$1,051	Exec Director Human Resources
Medicare	199	5	33	043	99	00	6141	00	\$1,056	Exec Director Human Resources
Medicare	199	5	33	044	99	00	6141	00	\$880	Exec Director Human Resources
Medicare	199	5	33	051	99	00	6141	00	\$1,034	Exec Director Human Resources
Medicare	199	5	33	061	99	00	6141	00	\$1,018	Exec Director Human Resources
Medicare	199	5		101		00	6141	00	\$1,034	Exec Director Human Resources
Medicare	199	5		102		00	6141	00	\$880	Exec Director Human Resources
Medicare		5		105		00	6141	00	\$917	Exec Director Human Resources
Medicare		-		106		00	6141	00		Exec Director Human Resources
Medicare		5		107		00	6141	00	\$1,110	Exec Director Human Resources
Medicare	199		33	108	99	00	6141	00	\$1,083	Exec Director Human Resources
Medicare		5			99	00	6141	00	\$980	Exec Director Human Resources
Medicare		5		873		36	6141	00	\$54	Lead District Nurse
Group Health		5	33	001		00	6142	00	\$10,260	Exec Director Human Resources
Group Health	199		33	041		00	6142	00	\$2,860	Exec Director Human Resources
Group Health		5		042		00	6142	00	\$2,860	Exec Director Human Resources
Group Health		5		043		00	6142	00	\$2,860	Exec Director Human Resources
Group Health		5		044		00	6142	00	\$5,560	Exec Director Human Resources
Group Health	199			051		00	6142	00	\$2,860	Exec Director Human Resources
Group Health		5		061		00	6142	00	\$2,860	Exec Director Human Resources
Group Health		5		101		00	6142	00	\$2,860	Exec Director Human Resources
Group Health		5		102		00	6142	00	\$5,560	Exec Director Human Resources
Group Health	199			105		00	6142	00	\$2,860	Exec Director Human Resources
Group Health	199			106		00	6142	00	\$2,840	Exec Director Human Resources
Group Health	199	5	33	107	99	UÜ	6142	00	\$2,840	Exec Director Human Resources

l I				드	Intent	Manager				
			Ę	Organization	m In	t Ma		Sub-Object		
Account Title	2	Year	Function	gani	Program	Budget	Object	10-d		
									Expenditure	Budget Manager
Group Health 19 Group Health 19				108 109	99 99	00	6142 6142	00	\$2,840 \$2,840	Exec Director Human Resources Exec Director Human Resources
1 1 1 1				001	99	00	6143	00	\$637	Exec Director Human Resources
				041	99	00	6143	00	\$214	Exec Director Human Resources
Workers Compensation	99	5	33	042	99	00	6143	00	\$217	Exec Director Human Resources
Workers Compensation 19			33	043	99	00	6143	00	\$219	Exec Director Human Resources
				044	99	00	6143	00	\$182	Exec Director Human Resources
				051	99	00	6143	00	\$214	Exec Director Human Resources
				061 101	99 99	00	6143 6143	00	\$211 \$214	Exec Director Human Resources Exec Director Human Resources
•				102	99	00	6143	00	\$182	Exec Director Human Resources
•				105	99	00	6143	00	\$190	Exec Director Human Resources
Workers Compensation	99	5	33	106	99	00	6143	00	\$208	Exec Director Human Resources
Workers Compensation 19	99	5	33	107	99	00	6143	00	\$230	Exec Director Human Resources
·				108	99	00	6143	00	\$224	Exec Director Human Resources
				109	99	00	6143	00	\$203	Exec Director Human Resources
				001 041	99 99	00	6144 6144	00	\$16,897 \$5,721	Exec Director Human Resources Exec Director Human Resources
				041	99	00	6144	00	\$5,721	Exec Director Human Resources
				043	99	00	6144	00	\$5,828	Exec Director Human Resources
TRS-Care On-Behalf	99	5	33	044	99	00	6144	00	\$4,853	Exec Director Human Resources
TRS-Care On-Behalf	99	5	33	051	99	00	6144	00	\$5,705	Exec Director Human Resources
				061	99	00	6144	00	\$5,617	Exec Director Human Resources
				101		00	6144	00	\$5,705	Exec Director Human Resources
				102	99	00	6144	00	\$4,853	Exec Director Human Resources
				105 106	99 99	00	6144 6144	00	\$5,057 \$5,554	Exec Director Human Resources Exec Director Human Resources
				107	99	00	6144	00	\$6,123	Exec Director Human Resources
				108	99	00	6144	00	\$5,975	Exec Director Human Resources
TRS-Care On-Behalf	99	5	33	109	99	00	6144	00	\$5,408	Exec Director Human Resources
Unemployment Compensation 19	99	5	33	001	99	00	6145	00	\$327	Exec Director Human Resources
				041	99	00	6145	00	\$111	Exec Director Human Resources
, , , , , , , , , , , , , , , , , , , ,				042	99	00	6145	00	\$112	Exec Director Human Resources
, , , , , , , , , , , , , , , , , , , ,				043 044	99 99	00	6145 6145	00	\$113 \$94	Exec Director Human Resources Exec Director Human Resources
				051		00	6145	00	\$111	Exec Director Human Resources
, , , , , , , , , , , , , , , , , , , ,				061	99	00	6145	00	\$109	Exec Director Human Resources
				101		00	6145	00		Exec Director Human Resources
Unemployment Compensation 19	99	5	33	102	99	00	6145	00	\$94	Exec Director Human Resources
. ,				105		00	6145	00	\$98	Exec Director Human Resources
1				106		00	6145	00	\$108	Exec Director Human Resources
Unemployment Compensation 19 Unemployment Compensation 19				107 108	99 99	00	6145 6145	00	\$119 \$116	Exec Director Human Resources Exec Director Human Resources
				109		00	6145	00	\$105	Exec Director Human Resources
						00	6146	00	\$1,739	Exec Director Human Resources
·				041	99	00	6146	00	\$296	Exec Director Human Resources
Teacher Retirement System 19	99	5	33	042	99	00	6146	00	\$246	Exec Director Human Resources
·						00	6146	00	\$96	Exec Director Human Resources
·					99	00	6146	00		Exec Director Human Resources
·				051 061		00	6146 6146	00	\$1,061 \$1,189	Exec Director Human Resources Exec Director Human Resources
•				101		00	6146	00	\$1,169	Exec Director Human Resources
-				102		00	6146	00	\$96	Exec Director Human Resources
·				105	99	00	6146	00	\$96	Exec Director Human Resources
Teacher Retirement System 19	99	5	33	106	99	00	6146	00	\$84	Exec Director Human Resources
·						00	6146	00	\$814	Exec Director Human Resources
·					99	00	6146	00		Exec Director Human Resources
·				109	99	00	6146	00	\$1,550	Exec Director Human Resources
TRS Entity 19 TRS Entity 19				001 041		00	6146 6146	01 01	\$1,633 \$536	Exec Director Human Resources Exec Director Human Resources
· ·					99	00	6146	01	\$544	Exec Director Human Resources
TRS Entity 19						00	6146	01	\$547	Exec Director Human Resources
TRS Entity 19	99	5	33	044	99	00	6146	01	\$456	Exec Director Human Resources

					يد	er				
				tion	Program Intent	Manager		ţ		
	_		Function	Organization	ram	udget N	sct	Sub-Object		
Account Title	Fund	Year	Func	Orga	Prog	Budį	Object	-qns	Expenditure	Budget Manager
TRS Entity	199	5	33	051	99	00	6146	01	\$536	Exec Director Human Resources
TRS Entity	199	5	33	061		00	6146 6146	01	\$527	Exec Director Human Resources
TRS Entity	199 199	5 5	33 33	101 102		00	6146	01 01	\$536 \$456	Exec Director Human Resources Exec Director Human Resources
TRS Entity TRS Entity	199	5	33	102		00	6146	01	\$436	Exec Director Human Resources
TRS Entity	199	5	33	106		00	6146	01	\$521	Exec Director Human Resources
TRS Entity	199	5	33	107	99	00	6146	01	\$575	Exec Director Human Resources
TRS Entity	199	5		108	99	00	6146	01	\$561	Exec Director Human Resources
TRS Entity	199	5	33	109	99	00	6146	01	\$508	Exec Director Human Resources
TRS New Member	199	5	33	051	99	00	6146	02	\$795	Exec Director Human Resources
TRS Non-OASDI	199	5	33	001	99	00	6146	03	\$4,224	Exec Director Human Resources
TRS Non-OASDI	199	5	33	041	99	00	6146	03	\$1,430	Exec Director Human Resources
TRS Non-OASDI	199	5	33	042		00	6146	03	\$1,451	Exec Director Human Resources
TRS Non-OASDI	199	5	33	043		00	6146	03	\$1,459	Exec Director Human Resources
TRS Non-OASDI	199	5		044		00	6146	03	\$1,215	Exec Director Human Resources
TRS Non-OASDI	199	5		051		00	6146	03	\$1,428	Exec Director Human Resources
TRS Non-OASDI	199	5	33	061		00	6146	03	\$1,404	Exec Director Human Resources
TRS Non-OASDI TRS Non-OASDI	199	5		101 102		00	6146	03	\$1,428	Exec Director Human Resources
TRS Non-OASDI	199 199	5 5		102		00	6146 6146	03 03	\$1,215 \$1,266	Exec Director Human Resources Exec Director Human Resources
TRS Non-OASDI	199	5		105	99	00	6146	03	\$1,390	Exec Director Human Resources
TRS Non-OASDI	199	5	33	107	99	00	6146	03	\$1,532	Exec Director Human Resources
TRS Non-OASDI	199	5		108	99	00	6146	03	\$1,496	Exec Director Human Resources
TRS Non-OASDI	199			109		00	6146	03	\$1,354	Exec Director Human Resources
									, , , , , ,	Total 24/25
Health Services Payroll Costs Subtotal - 6100										\$1,324,253
										% of Budget
Duefresianal Canina, Catan Hana Clinia	100	_	22	001	00	F.C.	6240	00	¢122.002	0.94%
Professional Services - Gator Hope Clinic	199 199	5 5	33 33	001 874		56	6219 6219	00 PA	\$123,683	Superintendent Exec Director of Special Programs
Professional Services - UTMB Medical Maintenance & Repair	199	5		873		18 36	6249	00	\$5,995 \$1,550	Lead District Nurse
Contracted Services - Gator Hope Clinic	199			001		56	6299	00	\$3,800	Superintendent
Contracted Services Sator Hope Chine	133			001	33	30	0233	00	\$3,000	Total 24/25
Health Services Professional/Contracted Services Subtotal - 6	200									\$135,028
										% of Budget
	100	_	22	072	00	2.0	6200	00		0.10%
Inventory	199	5	33	873	99	36	6398	00		Lead District Nurse
Inventory - Technology Replacement Supplies - DALC	199	5		999 001		37 09	6398 6399	TI 00	\$2,000 \$150	Deputy Supt Business & Operations Principal - DCC/DALC
Supplies - DHS	199 199	5		001		09	6399	00	\$3,000	Principal - DCC/DALC Principal - Dickinson High School
Supplies - DCC	199	5		009		09	6399	00	\$150	Principal - DCC/DALC
Supplies - McAdams JH	199	5		041		02	6399	00	\$1,200	Principal - McAdams Junior High
Supplies - Dunbar Middle School	199	5		042		03	6399	00	\$900	Principal - Dunbar Middle School
Supplies - Barber Middle School	199	5	33	043	99	08	6399	00	\$500	Principal - Barber Middle School
Supplies - Lobit Middle School	199	5	33	044	99	15	6399	00	\$650	Principal - Lobit Middle School
Supplies - Kranz JH	199	5	33	051	99	34	6399	00	\$1,000	Principal - Kranz Junior High
Supplies - Dickinson JH	199	5	33	061	99	38	6399	00	\$1,000	Principal - Dickinson Junior High
Supplies - K. E. Little	199	5	33	101	99	04	6399	00	\$300	Principal - K. E. Little Elementary
Supplies - Lobit Elementary	199	5	33	102		28	6399	00	\$900	Principal - Lobit Elementary
Supplies - Silbernagel	199	5		105		06	6399	00	\$200	Principal - Silbernagel Elementary
Supplies - Hughes Rd	199	5		106		07	6399	00	\$600	Principal - Hughes Rd Elementary
Supplies - Bay Colony	199	5		107		05	6399	00	\$300	Principal - Bay Colony Elementary
Supplies - San Leon	199	5		108		40	6399	00	\$600	Principal - San Leon Elementary
Supplies - Calder Rd Supplies - Reserve	199 199	5 5		109 001		32 22	6399 6399	00	\$1,000 \$3,000	Principal - Calder Rd Elementary Superintendent
Supplies - Reserve Supplies	199	5		873		36	6399	00	\$3,000	Superintendent Lead District Nurse
Supplies - AED Emergency Device	199	5		001		21	6399	06	\$275	Asst Supt Administration
Supplies - AED Emergency Device	199	5		001		21	6399	06	\$50	Asst Supt Administration
Supplies - AED Emergency Device	199	5		041		21	6399	06	\$275	Asst Supt Administration
Supplies - AED Emergency Device	199	5		042		21	6399	06	\$275	Asst Supt Administration
Supplies - AED Emergency Device	199	5		043		21	6399	06	\$275	Asst Supt Administration
Supplies - AED Emergency Device	199	5		044		21	6399	06	\$275	Asst Supt Administration
Supplies - AED Emergency Device	199	5	33	051	99	21	6399	06	\$275	Asst Supt Administration

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Supplies - AED Emergency Device	199	5	33	061	99	21	6399	06	\$275	Asst Supt Administration
Supplies - AED Emergency Device	199	5	33	101	99	21	6399	06	\$275	Asst Supt Administration
Supplies - AED Emergency Device	199	5	33	102	99	21	6399	06	\$275	Asst Supt Administration
Supplies - AED Emergency Device	199	5	33	105	99	21	6399	06	\$275	Asst Supt Administration
Supplies - AED Emergency Device	199	5	33	106	99	21	6399	06	\$275	Asst Supt Administration
Supplies - AED Emergency Device	199	5	33	107	99	21	6399	06	\$275	Asst Supt Administration
Supplies - AED Emergency Device	199	5	33	108	99	21	6399	06	\$275	Asst Supt Administration
Supplies - AED Emergency Device	199	5	33	109	99	21	6399	06	\$275	Asst Supt Administration
Supplies - Gator Hope Clinic	199	5	33	001	99	56	6399	00	\$16,200	Superintendent
	•								•	Total 24/25
Health Services Supplies Subtotal - 6300										\$40,400
										% of Budget 0.03%
Employee Travel - DHS	199	5	33	001	99	01	6411	00	\$500	Principal - Dickinson High School
Employee Travel - McAdams JH	199	5	33	041	99	02	6411	00	\$100	Principal - McAdams Junior High
Employee Travel - Lobit Middle School	199	5	33	044	99	15	6411	00		Principal - Lobit Middle School
Employee Travel - Kranz JH	199	5	33	051	99	34	6411	00	\$150	Principal - Kranz Junior High
Employee Travel - Lobit Elementary	199	5	33	102	99	28	6411	00	\$100	Principal - Lobit Elementary
Employee Travel - Silbernagel	199	5	33	105	99	06	6411	00	\$150	Principal - Silbernagel Elementary
Employee Travel - Hughes Rd	199	5	33	106	99	07	6411	00	\$250	Principal - Hughes Rd Elementary
Employee Travel	199	5	33	873	99	36	6411	00	\$1,365	Lead District Nurse
Membership Dues - DHS	199	5	33	001	99	01	6495	00	\$400	Principal - Dickinson High School
Membership Dues - McAdams JH	199	5	33	041	99	02	6495	00	\$160	Principal - McAdams Junior High
Membership Dues - Dunbar MS	199	5	33	042	99	03	6495	00	\$200	Principal - Dunbar Middle School
Membership Dues - K. E. Little	199	5	33	101	99	04	6495	00	\$160	Principal - K. E. Little Elementary
Membership Dues	199	5	33	873	99	36	6495	00	\$160	Lead District Nurse
Health Services Insurance/Travel/Other Operating Sub	total - 6400									Total 24/25 \$3,795
										% of Budget 0.00%
		_								Total 24/25
Total Function 33 - Health Services										\$1,503,476
										% of Budget
										1.07%

	рı	ar	nction	ganization	ogram Intent	dget Manager	ject	b-Object		
Account Title	Ε̈́	Υea	F	Org	Pro	Buc	Obj	Sub	Expenditure	Budget Manager

Function 34 - Student Transportation

	100	_	2.4	050	00	00	C110	00	¢464 677	Fire Director III man Description
Salaries - Professional	199	5	34	950	99	00	6119	00	\$461,677	Exec Director Human Resources
Salaries - Extra Duty/Overtime	199	5	34	950	99	00	6121	00	\$400,000	Exec Director Human Resources
Substitutes - Support Personnel	199	5		950		00	6122	00	\$85,000	Exec Director Human Resources
Salaries - Paraprofessional - Drivers/Monitors - SPED	199	5	34	950		00	6129	00	\$984,398	Exec Director Human Resources
Salaries - Paraprofessional - Drivers/Monitors - Alt Ed	199	5	34	950	28	00	6129	00	\$15,549	Exec Director Human Resources
Salaries - Paraprofessional - Drivers/Monitors	199	5	34	950	99	00	6129	00	' '. '	Exec Director Human Resources
Salaries - Paraprofessional - Support Staff	199	5	34	950	99	00	6129	01	\$46,762	Exec Director Human Resources
Salaries - Paraprofessional - Mechanics	199	5	34	950	99	00	6129	07	\$446,087	Exec Director Human Resources
Medicare	199	5	34	950	23	00	6141	00	\$14,274	Exec Director Human Resources
Medicare	199	5	34	950	28	00	6141	00	\$225	Exec Director Human Resources
Medicare	199	5	34	950	99	00	6141	00	\$63,863	Exec Director Human Resources
Group Health	199	5	34	950	23	00	6142	00	\$57,000	Exec Director Human Resources
Group Health	199	5	34	950	28	00	6142	00	\$1,000	Exec Director Human Resources
Group Health	199	5	34	950	99	00	6142	00	\$186,980	Exec Director Human Resources
Workers Compensation	199	5	34	950	23	00	6143	00	\$2,953	Exec Director Human Resources
Workers Compensation	199	5	34	950	28	00	6143	00	\$47	Exec Director Human Resources
Workers Compensation	199	5	34	950	99	00	6143	00	\$12,013	Exec Director Human Resources
TRS-Care On-Behalf	199	5	34	950	23	00	6144	00	\$78,752	Exec Director Human Resources
TRS-Care On-Behalf	199	5	34	950		00	6144	00	\$1,244	Exec Director Human Resources
TRS-Care On-Behalf	199	5	34	950	99	00	6144	00	\$320,347	Exec Director Human Resources
Unemployment Compensation	199	5	34	950	23	00	6145	00	\$1,526	Exec Director Human Resources
Unemployment Compensation	199	5	34	950	28	00	6145	00	\$24	Exec Director Human Resources
Unemployment Compensation	199	5	34	950	99	00	6145	00	\$6,207	Exec Director Human Resources
								01	1 1	Exec Director Human Resources
TRS Entity	199	5	34	950		00	6146		\$7,383	
TRS Entity	199	5	34	950	28	00	6146	01	\$117	Exec Director Human Resources
TRS Entity	199	5		950		00	6146	01	\$33,033	Exec Director Human Resources
TRS New Member	199	5	34	950	99	00	6146	02	\$8,000	Exec Director Human Resources
TRS Non-OASDI	199	5	34	950	23	00	6146	03	\$19,688	Exec Director Human Resources
TRS Non-OASDI	199	5	34	950	28	00	6146	03	\$311	Exec Director Human Resources
TRS Non-OASDI	199	5	34	950	99	00	6146	03	\$80,087	Exec Director Human Resources
										Total 24/25
Student Transportation Payroll Costs Subtotal - 6100										\$6,384,353
										% of Budget
										4.55%
Region Services	199	5	34	950	99	30	6239	00	\$3,500	
Region Services Contracted Repair - Transportation - Vehicles	199 199	5 5		950 950		30 30	6239 6245	00	\$3,500 \$63,500	4.55%
										4.55% Director of Transportation
Contracted Repair - Transportation - Vehicles	199	5	34	950	99	30	6245	00	\$63,500	4.55% Director of Transportation Director of Transportation
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation	199 199	5 5	34 34	950 950	99 99	30 30	6245 6249	00 00	\$63,500 \$11,800	4.55% Director of Transportation Director of Transportation Director of Transportation
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet	199 199 199	5 5 5	34 34 34	950 950 950	99 99 99	30 30 30	6245 6249 6249	00 00 S1	\$63,500 \$11,800 \$8,000	4.55% Director of Transportation Director of Transportation Director of Transportation Director of Transportation
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement	199 199 199 199	5 5 5 5	34 34 34 34	950 950 950 950	99 99 99 99	30 30 30 30	6245 6249 6249 6249	00 00 S1 S5	\$63,500 \$11,800 \$8,000 \$14,500	4.55% Director of Transportation
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Route Finder	199 199 199 199 199	5 5 5 5	34 34 34 34 34 34	950 950 950 950 950	99 99 99 99 99	30 30 30 30 30	6245 6249 6249 6249 6249	00 00 S1 S5 S8	\$63,500 \$11,800 \$8,000 \$14,500 \$12,305	4.55% Director of Transportation
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Route Finder Rentals/Leases - Copier - Transportation Rentals/Leases - Transportation	199 199 199 199 199 199	5 5 5 5 5	34 34 34 34 34 34	950 950 950 950 950 950	99 99 99 99 99	30 30 30 30 30 21	6245 6249 6249 6249 6249 6267	00 00 \$1 \$5 \$8 00	\$63,500 \$11,800 \$8,000 \$14,500 \$12,305 \$3,796 \$2,000	Director of Transportation Asst Supt Administration
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Route Finder Rentals/Leases - Copier - Transportation	199 199 199 199 199 199 199	5 5 5 5 5 5	34 34 34 34 34 34	950 950 950 950 950 950	99 99 99 99 99 99	30 30 30 30 30 21 30	6245 6249 6249 6249 6249 6267 6269	00 00 \$1 \$5 \$8 00	\$63,500 \$11,800 \$8,000 \$14,500 \$12,305 \$3,796 \$2,000 \$1,500	Director of Transportation Asst Supt Administration Director of Transportation
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Route Finder Rentals/Leases - Copier - Transportation Rentals/Leases - Transportation Misc Contracted Services - Transportation Office Misc Contracted Services - Transportation Shop	199 199 199 199 199 199 199	5 5 5 5 5 5 5	34 34 34 34 34 34 34	950 950 950 950 950 950 950	99 99 99 99 99 99 99	30 30 30 30 30 21 30 30 30	6245 6249 6249 6249 6249 6267 6269 6299	00 00 \$1 \$5 \$8 00 00 00 \$1	\$63,500 \$11,800 \$8,000 \$14,500 \$12,305 \$3,796 \$2,000 \$1,500 \$10,000	Director of Transportation Asst Supt Administration Director of Transportation
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Route Finder Rentals/Leases - Copier - Transportation Rentals/Leases - Transportation Misc Contracted Services - Transportation Office Misc Contracted Services - Transportation Shop Contracted Services - Drug Testing	199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5	34 34 34 34 34 34 34 34	950 950 950 950 950 950 950 950	99 99 99 99 99 99 99	30 30 30 30 30 21 30 30 30	6245 6249 6249 6249 6249 6267 6269 6299 6299	00 00 \$1 \$5 \$8 00 00 00 \$1 \$2	\$63,500 \$11,800 \$8,000 \$14,500 \$12,305 \$3,796 \$2,000 \$1,500 \$10,000 \$9,000	Director of Transportation Asst Supt Administration Director of Transportation
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Route Finder Rentals/Leases - Copier - Transportation Rentals/Leases - Transportation Misc Contracted Services - Transportation Office Misc Contracted Services - Transportation Shop Contracted Services - Drug Testing Contracted Services - Inspection Station/GDI	199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5	34 34 34 34 34 34 34 34 34	950 950 950 950 950 950 950 950 950	99 99 99 99 99 99 99	30 30 30 30 30 21 30 30 30 30	6245 6249 6249 6249 6267 6269 6299 6299 6299	00 00 \$1 \$5 \$8 00 00 \$1 \$2 \$3	\$63,500 \$11,800 \$8,000 \$14,500 \$12,305 \$3,796 \$2,000 \$1,500 \$10,000 \$9,000	Director of Transportation Asst Supt Administration Director of Transportation
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Route Finder Rentals/Leases - Copier - Transportation Rentals/Leases - Transportation Misc Contracted Services - Transportation Office Misc Contracted Services - Transportation Shop Contracted Services - Drug Testing Contracted Services - Inspection Station/GDI Contracted Services - Vehicle Tracking System	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5	34 34 34 34 34 34 34 34 34 34	950 950 950 950 950 950 950 950 950	99 99 99 99 99 99 99 99	30 30 30 30 30 21 30 30 30 30 30	6245 6249 6249 6249 6267 6269 6299 6299 6299 6299	00 00 \$1 \$5 \$8 00 00 \$1 \$2 \$3	\$63,500 \$11,800 \$8,000 \$14,500 \$12,305 \$3,796 \$2,000 \$1,500 \$10,000 \$9,000 \$100 \$29,500	Director of Transportation Asst Supt Administration Director of Transportation
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Route Finder Rentals/Leases - Copier - Transportation Rentals/Leases - Transportation Misc Contracted Services - Transportation Office Misc Contracted Services - Transportation Shop Contracted Services - Drug Testing Contracted Services - Inspection Station/GDI Contracted Services - Vehicle Tracking System Contracted Services - CDL Driver Test	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	34 34 34 34 34 34 34 34 34 34 34	950 950 950 950 950 950 950 950 950 950	99 99 99 99 99 99 99 99 99	30 30 30 30 30 21 30 30 30 30 30 30	6245 6249 6249 6249 6267 6269 6299 6299 6299 6299 6299	00 00 \$1 \$5 \$8 00 00 \$1 \$2 \$3 \$4	\$63,500 \$11,800 \$8,000 \$14,500 \$12,305 \$3,796 \$2,000 \$1,500 \$10,000 \$9,000 \$100 \$29,500 \$1,000	Director of Transportation
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Route Finder Rentals/Leases - Copier - Transportation Rentals/Leases - Transportation Misc Contracted Services - Transportation Office Misc Contracted Services - Transportation Shop Contracted Services - Drug Testing Contracted Services - Inspection Station/GDI Contracted Services - Vehicle Tracking System Contracted Services - CDL Driver Test Contracted Services - Physical Exams - Special Programs	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	34 34 34 34 34 34 34 34 34 34 34	950 950 950 950 950 950 950 950 950 950	99 99 99 99 99 99 99 99 99 99	30 30 30 30 30 21 30 30 30 30 30 30	6245 6249 6249 6249 6267 6269 6299 6299 6299 6299 6299 629	00 00 \$1 \$5 88 00 00 \$1 \$2 \$3 \$4 \$5 \$1	\$63,500 \$11,800 \$8,000 \$14,500 \$12,305 \$3,796 \$2,000 \$1,500 \$10,000 \$9,000 \$100 \$29,500 \$1,000 \$300	Director of Transportation Exec Director of Special Programs
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Route Finder Rentals/Leases - Copier - Transportation Rentals/Leases - Transportation Misc Contracted Services - Transportation Office Misc Contracted Services - Transportation Shop Contracted Services - Drug Testing Contracted Services - Inspection Station/GDI Contracted Services - Vehicle Tracking System Contracted Services - CDL Driver Test	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	34 34 34 34 34 34 34 34 34 34 34	950 950 950 950 950 950 950 950 950 950	99 99 99 99 99 99 99 99 99 99	30 30 30 30 30 21 30 30 30 30 30 30	6245 6249 6249 6249 6267 6269 6299 6299 6299 6299 6299	00 00 \$1 \$5 \$8 00 00 \$1 \$2 \$3 \$4	\$63,500 \$11,800 \$8,000 \$14,500 \$12,305 \$3,796 \$2,000 \$1,500 \$10,000 \$9,000 \$100 \$29,500 \$1,000	Director of Transportation Exec Director of Special Programs Director of Transportation
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Route Finder Rentals/Leases - Copier - Transportation Rentals/Leases - Transportation Misc Contracted Services - Transportation Office Misc Contracted Services - Transportation Shop Contracted Services - Drug Testing Contracted Services - Inspection Station/GDI Contracted Services - Vehicle Tracking System Contracted Services - CDL Driver Test Contracted Services - Physical Exams - Special Programs Contracted Services - Physical Exams	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	34 34 34 34 34 34 34 34 34 34 34 34 34	950 950 950 950 950 950 950 950 950 950	99 99 99 99 99 99 99 99 99 99	30 30 30 30 30 21 30 30 30 30 30 30	6245 6249 6249 6249 6267 6269 6299 6299 6299 6299 6299 629	00 00 \$1 \$5 88 00 00 \$1 \$2 \$3 \$4 \$5 \$1	\$63,500 \$11,800 \$8,000 \$14,500 \$12,305 \$3,796 \$2,000 \$1,500 \$10,000 \$9,000 \$100 \$29,500 \$1,000 \$300	Director of Transportation Asst Supt Administration Director of Transportation Exec Director of Special Programs Director of Transportation Total 24/25
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Route Finder Rentals/Leases - Copier - Transportation Rentals/Leases - Transportation Misc Contracted Services - Transportation Office Misc Contracted Services - Transportation Shop Contracted Services - Drug Testing Contracted Services - Inspection Station/GDI Contracted Services - Vehicle Tracking System Contracted Services - CDL Driver Test Contracted Services - Physical Exams - Special Programs	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	34 34 34 34 34 34 34 34 34 34 34 34 34	950 950 950 950 950 950 950 950 950 950	99 99 99 99 99 99 99 99 99 99	30 30 30 30 30 21 30 30 30 30 30 30	6245 6249 6249 6249 6267 6269 6299 6299 6299 6299 6299 629	00 00 \$1 \$5 88 00 00 \$1 \$2 \$3 \$4 \$5 \$1	\$63,500 \$11,800 \$8,000 \$14,500 \$12,305 \$3,796 \$2,000 \$1,500 \$10,000 \$9,000 \$100 \$29,500 \$1,000 \$300	Director of Transportation Asst Supt Administration Director of Transportation Exec Director of Special Programs Director of Transportation Total 24/25 \$171,801
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Route Finder Rentals/Leases - Copier - Transportation Rentals/Leases - Transportation Misc Contracted Services - Transportation Office Misc Contracted Services - Transportation Shop Contracted Services - Drug Testing Contracted Services - Inspection Station/GDI Contracted Services - Vehicle Tracking System Contracted Services - CDL Driver Test Contracted Services - Physical Exams - Special Programs Contracted Services - Physical Exams	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	34 34 34 34 34 34 34 34 34 34 34 34 34	950 950 950 950 950 950 950 950 950 950	99 99 99 99 99 99 99 99 99 99	30 30 30 30 30 21 30 30 30 30 30 30	6245 6249 6249 6249 6267 6269 6299 6299 6299 6299 6299 629	00 00 \$1 \$5 88 00 00 \$1 \$2 \$3 \$4 \$5 \$1	\$63,500 \$11,800 \$8,000 \$14,500 \$12,305 \$3,796 \$2,000 \$1,500 \$10,000 \$9,000 \$100 \$29,500 \$1,000 \$300	Director of Transportation Asst Supt Administration Director of Transportation Exec Director of Special Programs Director of Transportation Total 24/25 \$171,801 % of Budget
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Route Finder Rentals/Leases - Copier - Transportation Rentals/Leases - Transportation Misc Contracted Services - Transportation Office Misc Contracted Services - Transportation Shop Contracted Services - Drug Testing Contracted Services - Inspection Station/GDI Contracted Services - Vehicle Tracking System Contracted Services - CDL Driver Test Contracted Services - Physical Exams - Special Programs Contracted Services - Physical Exams Student Transportation Professional/Contracted Services Su	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	34 34 34 34 34 34 34 34 34 34 34 30 30	950 950 950 950 950 950 950 950 950 950	99 99 99 99 99 99 99 99 99 23 99	30 30 30 30 30 21 30 30 30 30 30 30 30 30	6245 6249 6249 6249 6267 6269 6299 6299 6299 6299 6299 629	00 00 \$1 \$5 \$8 00 00 \$1 \$2 \$3 \$4 \$5 \$1 \$1 \$1	\$63,500 \$11,800 \$8,000 \$14,500 \$12,305 \$3,796 \$2,000 \$1,500 \$10,000 \$9,000 \$100 \$29,500 \$1,000 \$300 \$1,000	Director of Transportation Exec Director of Special Programs Director of Transportation Total 24/25 \$171,801 % of Budget 0.12%
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Route Finder Rentals/Leases - Copier - Transportation Rentals/Leases - Transportation Misc Contracted Services - Transportation Office Misc Contracted Services - Transportation Shop Contracted Services - Drug Testing Contracted Services - Inspection Station/GDI Contracted Services - Vehicle Tracking System Contracted Services - CDL Driver Test Contracted Services - Physical Exams - Special Programs Contracted Services - Physical Exams Student Transportation Professional/Contracted Services St	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	34 34 34 34 34 34 34 34 34 34 36 30 30	950 950 950 950 950 950 950 950 950 950	99 99 99 99 99 99 99 99 99 23 99	30 30 30 30 30 21 30 30 30 30 30 30 30 30 30 30 30 30 30	6245 6249 6249 6249 6267 6269 6299 6299 6299 6299 6299 629	00 00 \$1 \$5 \$8 00 00 \$1 \$2 \$3 \$4 \$5 \$1 \$1	\$63,500 \$11,800 \$8,000 \$14,500 \$12,305 \$3,796 \$2,000 \$1,500 \$10,000 \$9,000 \$100 \$29,500 \$1,000 \$300 \$1,000	Director of Transportation Exec Director of Special Programs Director of Transportation Total 24/25 \$171,801 % of Budget Director of Transportation
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Route Finder Rentals/Leases - Copier - Transportation Rentals/Leases - Transportation Misc Contracted Services - Transportation Office Misc Contracted Services - Transportation Shop Contracted Services - Drug Testing Contracted Services - Inspection Station/GDI Contracted Services - Vehicle Tracking System Contracted Services - CDL Driver Test Contracted Services - Physical Exams - Special Programs Contracted Services - Physical Exams Student Transportation Professional/Contracted Services Su	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	34 34 34 34 34 34 34 34 34 34 36 30 30	950 950 950 950 950 950 950 950 950 950	99 99 99 99 99 99 99 99 99 23 99	30 30 30 30 30 21 30 30 30 30 30 30 30 30	6245 6249 6249 6249 6267 6269 6299 6299 6299 6299 6299 629	00 00 \$1 \$5 \$8 00 00 \$1 \$2 \$3 \$4 \$5 \$1 \$1 \$1	\$63,500 \$11,800 \$8,000 \$14,500 \$12,305 \$3,796 \$2,000 \$1,500 \$10,000 \$9,000 \$100 \$29,500 \$1,000 \$300 \$1,000	Director of Transportation Exec Director of Special Programs Director of Transportation Total 24/25 \$171,801 % of Budget 0.12%
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Route Finder Rentals/Leases - Copier - Transportation Rentals/Leases - Transportation Misc Contracted Services - Transportation Office Misc Contracted Services - Transportation Shop Contracted Services - Drug Testing Contracted Services - Inspection Station/GDI Contracted Services - Vehicle Tracking System Contracted Services - CDL Driver Test Contracted Services - Physical Exams - Special Programs Contracted Services - Physical Exams Student Transportation Professional/Contracted Services St	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	34 34 34 34 34 34 34 34 34 34 34 34 34 3	950 950 950 950 950 950 950 950 950 950	99 99 99 99 99 99 99 99 23 99	30 30 30 30 30 21 30 30 30 30 30 30 30 30 30 30 30 30 30	6245 6249 6249 6249 6267 6269 6299 6299 6299 6299 6299 629	00 00 \$1 \$5 \$8 00 00 \$1 \$2 \$3 \$4 \$5 \$1 \$1	\$63,500 \$11,800 \$8,000 \$14,500 \$12,305 \$3,796 \$2,000 \$1,500 \$10,000 \$9,000 \$100 \$29,500 \$1,000 \$300 \$1,000	Director of Transportation Exec Director of Special Programs Director of Transportation Total 24/25 \$171,801 % of Budget Director of Transportation
Contracted Repair - Transportation - Vehicles Contracted Repair - Transportation Maintenance & Repair - Fleet Maintenance & Repair - Surveillance Agreement Maintenance & Repair - Route Finder Rentals/Leases - Copier - Transportation Rentals/Leases - Transportation Misc Contracted Services - Transportation Office Misc Contracted Services - Transportation Shop Contracted Services - Drug Testing Contracted Services - Inspection Station/GDI Contracted Services - Vehicle Tracking System Contracted Services - CDL Driver Test Contracted Services - Physical Exams - Special Programs Contracted Services - Physical Exams Student Transportation Professional/Contracted Services St Fuel & Lubricants Supplies - Maintenance - Transportation	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	34 34 34 34 34 34 34 34 34 34 34 34 34 3	950 950 950 950 950 950 950 950 950 950	99 99 99 99 99 99 99 99 99 23 99 99 99	30 30 30 30 30 21 30 30 30 30 30 30 30 30 30 30 30 30 30	6245 6249 6249 6249 6267 6269 6299 6299 6299 6299 6299 629	00 00 51 55 58 00 00 51 52 53 54 55 51 51	\$63,500 \$11,800 \$8,000 \$14,500 \$12,305 \$3,796 \$2,000 \$11,500 \$10,000 \$100 \$29,500 \$1,000 \$300 \$1,000	Director of Transportation Exec Director of Special Programs Director of Transportation Total 24/25 \$171,801 % of Budget Director of Transportation

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Inventory - Reserve	199	5	34	950	99	24	6398	00	\$10,000	Deputy Supt Business & Operations
Inventory - Technology Replacement	199	5	34	950	99	37	6398	TI	\$3,000	Deputy Supt Business & Operations
Supplies - Special Programs	199	5	34	874	23	18	6399	00	\$300	Exec Director of Special Programs
Supplies - Transportation	199	5	34	950	99	30	6399	00	\$8,020	Director of Transportation
Supplies - Uniforms	199	5	34	950	99	30	6399	AQ	\$1,700	Director of Transportation
Software/License - Fleet	199	5	34	950	99	30	6399	S1	\$7,000	Director of Transportation
Supplies - Bus Conduct	199	5	34	950	99	30	6399	S4	\$1,500	Director of Transportation
Supplies - Training	199	5	34	950	99	30	6399	S7	\$1,000	Director of Transportation
Software/License - Diagnostic Software	199	5	34	950	99	30	6399	S8	\$7,600	Director of Transportation
Supplies - Transportation Shop	199	5	34	950	99	30	6399	S9	\$15,000	Director of Transportation
Supplies - Travel Tracker	199	5	34	950	99	30	6399	SC	\$6,500	Director of Transportation
										Total 24/25
Student Transportation Supplies/Materials Subtotal - 6300										\$1,303,120
										% of Budget
										0.93%
Employee Travel - Transportation	199	5	34	950	99	30	6411	00	' '	Director of Transportation
Insurance - Fleet	199	5	34	950	99	24	6429	SC		Deputy Supt Business & Operations
Transportation Reclassification	199	5	34	950	99	00	6494	00	***	Deputy Supt Business & Operations
Misc Fees - Transportation	199	5	34	950	99	30	6497	00	\$800	Director of Transportation
Misc Fees - Vehicle Registration	199	5	34	950	99	30	6497	Α8		Director of Transportation
Awards - Transportation	199	5	34	950	99	30	6498	00		Director of Transportation
Misc - Employee Awards	199	5	34	950	99	30	6499	QR	\$5,000	Director of Transportation
										Total 24/25
Student Transportation Insurance/Travel/Other Operating St	ubtota	I - 6	400							(\$24,539)
										% of Budget
									<u> </u>	-0.02%
Fixed Assets - Vehicles	199	5	34	950	99	24	6631	00	\$700,000	Deputy Supt Business & Operations
										Total 24/25
Student Transportation Capital Outlay Subtotal - 6600										\$700,000
										% of Budget
										0.50%
										Total 24/25
Total Function 34 - Student Transportation										\$8,534,735
										% of Budget
										6.09%

	рı	ar	ıction	ā	gram Intent	dget Manager	ject	o-Object		
Account Title	Fun	Yea	Fun	Org	Pro	Buc	Obj	Sub	Expenditure	Budget Manager

Function 36 - Extracurricular Activities

										T
Substitutes - Discretionary - Athletics		5		001			6112	01	\$3,000	Director of Athletics
Salaries - Professional	199	5		001			6119	00	\$98,800	Exec Director Human Resources
Salaries - Professional - Special Olympics	199	5	36	001	23	00	6119	01	\$7,000	Exec Director Human Resources
Salaries - Professional	199	5	36	001		00	6119	00	\$793,298	Exec Director Human Resources
Salaries - Professional	199	5	36	001	99	00	6119	00	\$131,093	Exec Director Human Resources
Salaries - Professional	199	5	36	041	22	00	6119	00	\$1,000	Exec Director Human Resources
Salaries - Professional	199	5	36	041	91	00	6119	00	\$68,450	Exec Director Human Resources
Salaries - Professional	199	5	36	041	99	00	6119	00	\$31,250	Exec Director Human Resources
Salaries - Professional	199	5	36	042	99	00	6119	00	\$4,338	Exec Director Human Resources
Salaries - Professional	199	5	36	043	99	00	6119	00	\$3,650	Exec Director Human Resources
Salaries - Professional	199	5	36	044	99	00	6119	00	\$3,650	Exec Director Human Resources
Salaries - Professional	199	5	36	051	22	00	6119	00	\$1,000	Exec Director Human Resources
Salaries - Professional	199	5	36	051	91	00	6119	00	\$84,850	Exec Director Human Resources
Salaries - Professional	199	5	36	051		00	6119	00	\$27,750	Exec Director Human Resources
Salaries - Professional		5		061			6119	00	\$1,000	Exec Director Human Resources
Salaries - Professional	199	5		061		00	6119	00	\$67,000	Exec Director Human Resources
Salaries - Professional		5		061		00	6119	00	\$27,900	Exec Director Human Resources
Salaries - Professional		5		101		00	6119	00	\$1,000	Exec Director Human Resources
Salaries - Professional		5		101		00	6119	00	\$1,000	Exec Director Human Resources
Salaries - Professional	199	5		105	99	00	6119	00	\$1,000	Exec Director Human Resources
Salaries - Professional		5		106		00	6119	00	\$1,750	Exec Director Human Resources
Salaries - Professional		5		107	99	00	6119	00	\$1,000	Exec Director Human Resources
Salaries - Professional	199	5		108	99	00	6119	00	\$1,000	Exec Director Human Resources
Salaries - Professional		5		109	99	00	6119	00	\$1,000	Exec Director Human Resources
Salaries - Professional	199	5	36			00	6119	00	\$36,425	Exec Director Human Resources
Salaries - Professional - Athletic Trips	199	5	36	001	91	00	6119	HN	\$5,000	Exec Director Human Resources
Salaries - Professional - Fine Arts Trips	199	5	36	001	99	00	6119	HN	\$300	Exec Director Human Resources
Salaries - Professional - Athletic Trips	199	5	36	041	91	00	6119	HN	\$1,500	Exec Director Human Resources
Salaries - Professional - Athletic Trips	199	5	36	051	91	00	6119	HN	\$1,500	Exec Director Human Resources
Salaries - Professional - Extra Duty - Strength/Condition	199	5	36	001	91	10	6119	01	\$10,000	Director of Athletics
Salaries - Professional - Extra Duty - Athletic Event	199	5	36	001	91	10	6119	G3	\$2,600	Director of Athletics
Salaries - Professional - Extra Duty - Athletic Event	199	5	36	041	91	10	6119	G3	\$2,600	Director of Athletics
Salaries - Professional - Extra Duty - Athletic Event	199	5	36	051	91	10	6119	G3	\$2,500	Director of Athletics
Salaries - Professional - Extra Duty - Athletic Event	199	5	36	061	91	10	6119	G3	\$2,000	Director of Athletics
Salaries - Professional - Extra Duty - Stadium	199	5	36	998			6119	G3	\$1,000	Stadium Manager
Salaries - Professional - Extra Duty - Stadium Play Offs	199	5		998			6119	GZ	\$2,000	Stadium Manager
Salaries - Extra Duty - Special Olympics	199	5		001		00	6121	00	\$2,000	Exec Director Human Resources
Salaries - Extra Duty - Coaching Stipend	199	5	36	001			6121	00	\$6,400	Exec Director Human Resources
				041						
Salaries - Extra Duty - Coaching Stipend	199	5					6121	00	\$14,000	Exec Director Human Resources
Salaries - Extra Duty - Coaching Stipend	199	5		051			6121	00	\$1,750	Exec Director Human Resources
Salaries - Extra Duty - Coaching Stipend		5		061			6121	00	\$8,750	Exec Director Human Resources
Salaries - Extra Duty - Athletic Event	199			001			6121	G3		Director of Athletics
Salaries - Extra Duty - Athletic Event		5	36	041			6121	G3	\$2,000	Director of Athletics
Salaries - Extra Duty - Athletic Event	199	5	36	051			6121	G3	\$2,000	Director of Athletics
Salaries - Extra Duty - Athletic Event	199	5	36	061	91	10	6121	G3	\$2,000	Director of Athletics
Salaries - Extra Duty - Stadium	199	5	36	998	91	23	6121	G3	\$10,380	Stadium Manager
Salaries - Extra Duty - Stadium Play Offs	199	5	36	998	91	23	6121	GZ	\$1,000	Stadium Manager
Salaries - Professional - Athletic Trips	199	5	36	041	91	00	6121	HN	\$250	Exec Director Human Resources
Salaries - Paraprofessional - Support Staff	199	5	36	001	91	00	6129	00	\$38,638	Exec Director Human Resources
Salaries - Paraprofessional - Maintenance	199	5	36	998	91	00	6129	00	\$61,246	Exec Director Human Resources
Medicare	199	5	36	001	22	00	6141	00	\$1,324	Exec Director Human Resources
Medicare	199	5	36	001	23	00	6141	00	\$131	Exec Director Human Resources
Medicare		5	36	001	91	00	6141	00	\$11,931	Exec Director Human Resources
Medicare	199			001		00	6141	00	\$1,465	Exec Director Human Resources
Medicare		5		041			6141	00	\$15	
Medicare		5		041			6141	00	\$814	Exec Director Human Resources
Medicare				041		00	6141	00	\$444	Exec Director Human Resources
Medicare				051		00	6141	00	\$15	Exec Director Human Resources
Medicare				051			6141	00	\$1,089	Exec Director Human Resources
medicale	100	J	50	OJI	υ Τ	JU	0141	JU	۶±,003	Exce Director Human Nesburges

					±.	;er				
				tion	Program Intent	Manager		ct		
	_		Function	Organization	gram	udget N	ţ	Sub-Object		
Account Title	Fund	Year	Fun	Orge	Pro≨	Bud	Object	-qns	Expenditure	Budget Manager
Medicare	199	5	36	051	99	00	6141	00	\$402	Exec Director Human Resources
Medicare	199	5	36	061		00	6141	00	\$15	Exec Director Human Resources
Medicare	199	5	36	061		00	6141	00	\$667	Exec Director Human Resources
Medicare Medicare	199 199	5 5	36 36	061 042		00 00	6141 6141	00	\$405 \$22	Exec Director Human Resources Exec Director Human Resources
Medicare	199	5	36	043		00	6141	00	\$22	Exec Director Human Resources
Medicare	199	5	36	044		00	6141	00	\$22	Exec Director Human Resources
Medicare	199	5		101		00	6141	00	\$15	Exec Director Human Resources
Medicare	199	5	36	102	99	00	6141	00	\$15	Exec Director Human Resources
Medicare	199	5	36	105	99	00	6141	00	\$15	Exec Director Human Resources
Medicare	199	5	36	106	99	00	6141	00	\$25	Exec Director Human Resources
Medicare	199	5	36	107	99	00	6141	00	\$15	Exec Director Human Resources
Medicare	199	5	36	108	99	00	6141	00	\$15	Exec Director Human Resources
Medicare	199	5	36	109	99	00	6141	00	\$15	Exec Director Human Resources
Medicare	199	5	36	998		00	6141	00	\$1,416	Exec Director Human Resources
Medicare	199	5	36	001			6141	00	\$120	Director of Athletics
Medicare Medicare	199	5	36	041		10	6141	00	\$80	Director of Athletics
Medicare	199 199	5	36	051 061		10	6141 6141	00	\$75 \$75	Director of Athletics Director of Athletics
Medicare	199	5 5	36 36	998		10 23	6141	00	\$428	Stadium Manager
Group Health	199	5	36	001		00	6142	00	\$8,000	Exec Director Human Resources
Group Health	199	5	36	998		00	6142	00	\$6,200	Exec Director Human Resources
Workers Compensation	199	5		001		00	6143	00	\$296	Exec Director Human Resources
Workers Compensation	199	5	36	001		00	6143	00	\$27	Exec Director Human Resources
Workers Compensation	199	5	36	001	91	00	6143	00	\$2,569	Exec Director Human Resources
Workers Compensation	199	5	36	001	99	00	6143	00	\$393	Exec Director Human Resources
Workers Compensation	199	5	36	041	22	00	6143	00	\$3	Exec Director Human Resources
Workers Compensation	199	5	36	041	91	00	6143	00	\$252	Exec Director Human Resources
Workers Compensation	199	5	36	041	99	00	6143	00	\$94	Exec Director Human Resources
Workers Compensation	199	5	36	042	99	00	6143	00	\$13	Exec Director Human Resources
Workers Compensation	199	5		043		00	6143	00	\$11	Exec Director Human Resources
Workers Compensation	199	5	36	044		00	6143	00	\$11	Exec Director Human Resources
Workers Compensation	199	5	36	051		00	6143	00	\$3	Exec Director Human Resources
Workers Compensation	199 199	5 5	36 36	051 051		00	6143 6143	00	\$269 \$83	Exec Director Human Resources Exec Director Human Resources
Workers Compensation Workers Compensation	199	5		061		00	6143	00	\$3	Exec Director Human Resources
Workers Compensation	199	5		061	91	00	6143	00	\$227	Exec Director Human Resources
Workers Compensation	199	5		061		00	6143	00	\$84	Exec Director Human Resources
Workers Compensation	199	5		101		00	6143	00	\$3	Exec Director Human Resources
Workers Compensation	199	5	36	102	99	00	6143	00	\$3	Exec Director Human Resources
Workers Compensation	199	5	36	105	99	00	6143	00	\$3	Exec Director Human Resources
Workers Compensation	199	5	36	106	99	00	6143	00	\$5	Exec Director Human Resources
Workers Compensation	199	5		107		00	6143	00	\$3	Exec Director Human Resources
Workers Compensation	199	5		108		00	6143	00	\$3	Exec Director Human Resources
Workers Compensation	199	5		109		00	6143	00	\$3	Exec Director Human Resources
Workers Compensation	199	5		998		00	6143	00	\$293	Exec Director Human Resources
Workers Compensation	199	5		001			6143 6143	00	\$40 \$45	Director of Athletics
Workers Compensation Workers Compensation	199 199	5 5		041 051			6143	00	\$50	Director of Athletics Director of Athletics
Workers Compensation	199	5		061			6143	00	\$45	Director of Athletics
Workers Compensation	199	5		998			6143	00	\$206	Stadium Manager
TRS-Care On-Behalf	199	5		001		00	6144	00	\$7,904	Exec Director Human Resources
TRS-Care On-Behalf	199	5		001		00	6144	00	\$720	Exec Director Human Resources
TRS-Care On-Behalf	199	5		001			6144	00	\$66,555	Exec Director Human Resources
TRS-Care On-Behalf	199	5	36	001	99	00	6144	00	\$10,487	Exec Director Human Resources
TRS-Care On-Behalf	199	5	36	041	22	00	6144	00	\$80	Exec Director Human Resources
TRS-Care On-Behalf	199	5	36	041	91	00	6144	00	\$5,736	Exec Director Human Resources
TRS-Care On-Behalf	199	5		041		00	6144	00	\$2,500	Exec Director Human Resources
TRS-Care On-Behalf	199	5		042		00	6144	00	\$347	Exec Director Human Resources
TRS-Care On-Behalf	199	5		043		00	6144	00	\$292	Exec Director Human Resources
TRS-Care On-Behalf	199	5		044		00	6144	00	\$292	Exec Director Human Resources
TRS-Care On-Behalf	199	5		051		00	6144	00	\$80	Exec Director Human Resources
TRS-Care On-Behalf	199	5	30	051	ЭŢ	00	6144	00	\$6,908	Exec Director Human Resources

						ē				
				ion	Intent	Manager		;		
			ion	nizat	aml	et M	#	bjec		
Account Title	Fund	Year	Function	Organization	Program	Budget	Object	Sub-Object	Expenditure	Budget Manager
TRS-Care On-Behalf	199	5	36	051		00	6144	00	\$2,220	Exec Director Human Resources
TRS-Care On-Behalf	199	5	36	061	22	00	6144	00	\$80	Exec Director Human Resources
TRS-Care On-Behalf	199	5	36	061		00	6144	00	\$6,060	Exec Director Human Resources
TRS-Care On-Behalf	199	5	36	061		00	6144	00	\$2,232	Exec Director Human Resources
TRS-Care On-Behalf Unemployment Compensation	199 199	5 5	36 36	998 001		00	6144 6145	00	\$8,964 \$153	Exec Director Human Resources Exec Director Human Resources
Unemployment Compensation	199	5	36	001		00	6145	00	\$14	Exec Director Human Resources
Unemployment Compensation	199	5	36	001	91	00	6145	00	\$1,327	Exec Director Human Resources
Unemployment Compensation	199	5	36	001		00	6145	00	\$203	Exec Director Human Resources
Unemployment Compensation	199	5	36	041		00	6145	00	\$2	Exec Director Human Resources
Unemployment Compensation	199	5	36	041		00	6145	00	\$130	Exec Director Human Resources
Unemployment Compensation Unemployment Compensation	199 199	5 5	36 36	041 042		00	6145 6145	00	\$48 \$7	Exec Director Human Resources Exec Director Human Resources
Unemployment Compensation	199	5	36	043		00	6145	00	\$6	Exec Director Human Resources
Unemployment Compensation	199	5	36	044	99	00	6145	00	\$6	Exec Director Human Resources
Unemployment Compensation	199	5	36	051	22	00	6145	00	\$2	Exec Director Human Resources
Unemployment Compensation	199	5	36	051	91	00	6145	00	\$139	Exec Director Human Resources
Unemployment Compensation	199	5	36	051		00	6145	00	\$43	Exec Director Human Resources
Unemployment Compensation	199	5	36	061		00	6145	00	\$2	Exec Director Human Resources
Unemployment Compensation Unemployment Compensation	199 199	5 5	36 36	061 061		00	6145 6145	00	\$117 \$43	Exec Director Human Resources Exec Director Human Resources
Unemployment Compensation	199	5	36	101		00	6145	00	\$2	Exec Director Human Resources
Unemployment Compensation	199	5		102		00	6145	00	\$2	Exec Director Human Resources
Unemployment Compensation	199	5	36	105	99	00	6145	00	\$2	Exec Director Human Resources
Unemployment Compensation	199	5	36	106	99	00	6145	00	\$3	Exec Director Human Resources
Unemployment Compensation	199	5	36	107	99	00	6145	00	\$2	Exec Director Human Resources
Unemployment Compensation	199	5		108		00	6145	00	\$2	Exec Director Human Resources
Unemployment Compensation	199	5	36	109		00	6145	00	\$2	Exec Director Human Resources
Unemployment Compensation Teacher Retirement System	199 199	5 5	36 36	998 001		00	6145 6146	00	\$151 \$8,151	Exec Director Human Resources Exec Director Human Resources
Teacher Retirement System Teacher Retirement System	199	5	36	001		00	6146	00	\$743	Exec Director Human Resources
Teacher Retirement System	199	5	36	001		00	6146	00	\$38,222	Exec Director Human Resources
Teacher Retirement System	199	5	36	041	91	00	6146	00	\$6,926	Exec Director Human Resources
Teacher Retirement System	199	5	36	041	99	00	6146	00	\$100	Exec Director Human Resources
Teacher Retirement System	199	5	36	042		00	6146	00	\$668	Exec Director Human Resources
Teacher Retirement System	199	5		051		00	6146	00	\$7,310	Exec Director Human Resources
Teacher Retirement System	199	5	36 36	051 061	99	00 00	6146 6146	00	\$100 \$100	Exec Director Human Resources Exec Director Human Resources
Teacher Retirement System Teacher Retirement System	199	5		061			6146	00	\$6,249	Exec Director Human Resources
Teacher Retirement System	199	5		061		00	6146	00	\$100	Exec Director Human Resources
Teacher Retirement System	199	5		001		10	6146	00	\$100	Director of Athletics
Teacher Retirement System	199	5	36	041	91	10	6146	00	\$100	Director of Athletics
Teacher Retirement System	199	5		051			6146	00	\$150	Director of Athletics
Teacher Retirement System	199	5	36	061		10	6146	00	\$100	Director of Athletics
Teacher Retirement System Teacher Retirement System	199 199	5 5		101 102		00	6146 6146	00	\$83 \$83	Exec Director Human Resources Exec Director Human Resources
Teacher Retirement System Teacher Retirement System	199	5		105		00	6146	00	\$83	Exec Director Human Resources
Teacher Retirement System	199	5		106		00	6146	00	\$144	Exec Director Human Resources
Teacher Retirement System	199	5	36	107	99	00	6146	00	\$83	Exec Director Human Resources
Teacher Retirement System	199	5	36	108	99	00	6146	00	\$83	Exec Director Human Resources
Teacher Retirement System	199	5		109		00	6146	00	\$83	Exec Director Human Resources
Teacher Retirement System	199	5		998		23	6146	00	\$612	Stadium Manager
TRS Entity	199 199	5		001 001		00	6146 6146	01 01	\$741 \$68	Exec Director Human Resources
TRS Entity TRS Entity	199	5 5		001		00	6146 6146	01	\$6,240	Exec Director Human Resources Exec Director Human Resources
TRS Entity	199	5		001		00	6146	01	\$983	Exec Director Human Resources
TRS Entity	199	5		041		00	6146	01	\$8	Exec Director Human Resources
TRS Entity	199	5		041		00	6146	01	\$538	Exec Director Human Resources
TRS Entity	199	5	36	041	99	00	6146	01	\$234	Exec Director Human Resources
TRS Entity	199	5	36	042		00	6146	01	\$33	Exec Director Human Resources
TRS Entity	199	5		043		00	6146	01	\$27	Exec Director Human Resources
TRS Entity TRS Entity	199 199	5		044 051		00	6146 6146	01 01	\$27 \$8	Exec Director Human Resources Exec Director Human Resources
TRS Entity	133	J	30	ODI	ZZ	UU	0140	υI	ا کچ	EVEC DIJECTOL LIMINALI VESORICES

				_	Intent	Manager					
			on	izatioı	ım Int	t Man		bject			
Account Title	Fund	Year	Function	Organization	Program	Budget	Object	Sub-Object	Expenditure	Budget Manager	
TRS Entity	199	5	36	051	91	00	6146	01	\$648	Exec Director Human Resources	Ì
TRS Entity	199	5	36	051	99	00	6146	01	\$208	Exec Director Human Resources	
TRS Entity	199	5	36	061	22	00	6146	01	\$8	Exec Director Human Resources	
TRS Entity	199	5	36	061	91	00	6146	01	\$4,556	Exec Director Human Resources	
TRS Entity	199	5	36	061	99	00	6146	01	\$558	Exec Director Human Resources	
TRS Entity	199	5		101		00	6146	01	\$8	Exec Director Human Resources	
TRS Entity	199	5	36	102	99	00	6146	01	\$8	Exec Director Human Resources	
TRS Entity	199	5	36	105	99	00	6146	01	\$8	Exec Director Human Resources	
TRS Entity	199	5	36	106	99	00	6146	01	\$13	Exec Director Human Resources	
TRS Entity	199	5		107		00	6146	01	\$8	Exec Director Human Resources	
TRS Entity	199	5	36	108	99	00	6146	01	\$8	Exec Director Human Resources	
TRS Entity	199	5 5	36	109	99 91	00	6146 6146	01 01	\$8 \$733	Exec Director Human Resources	
TRS Entity	199 199	5	36 36	998 001		00 10	6146	01	\$107	Exec Director Human Resources Director of Athletics	
TRS Entity TRS Entity	199	5	36	041		10	6146	01	\$45	Director of Athletics	
TRS Entity	199	5	36	051	91	10	6146	01	\$50	Director of Athletics	
TRS Entity	199	5	36	061		10	6146	01	\$45	Director of Athletics	
TRS Entity	199	5	36	998		23	6146	01	\$221	Stadium Manager	
TRS New Member	199	5	36	001		00	6146	02	\$400	Exec Director Human Resources	
TRS New Member	199	5	36	998	91	00	6146	02	\$400	Exec Director Human Resources	
TRS New Member	199	5		041		10	6146	02	\$25	Director of Athletics	
TRS New Member	199	5	36	051		10	6146	02	\$30	Director of Athletics	
TRS New Member	199	5	36	061		10	6146	02	\$25	Director of Athletics	
TRS New Member	199	5	36	998	91	23	6146	02	\$889	Stadium Manager	
TRS Non-OASDI	199	5		001		00	6146	03	\$1,976	Exec Director Human Resources	
TRS Non-OASDI	199	5	36	001		00	6146	03	\$180	Exec Director Human Resources	
TRS Non-OASDI	199	5	36	001		00	6146	03	\$7,858	Exec Director Human Resources	
TRS Non-OASDI	199	5	36	001	99	00	6146	03	\$2,622	Exec Director Human Resources	
TRS Non-OASDI	199	5	36	041	22	00	6146	03	\$20	Exec Director Human Resources	
TRS Non-OASDI	199	5	36	041	91	00	6146	03	\$30	Exec Director Human Resources	
TRS Non-OASDI	199	5	36	041	99	00	6146	03	\$625	Exec Director Human Resources	
TRS Non-OASDI	199	5	36	042	99	00	6146	03	\$87	Exec Director Human Resources	
TRS Non-OASDI	199	5	36	043	99	00	6146	03	\$73	Exec Director Human Resources	
TRS Non-OASDI	199	5	36	044	99	00	6146	03	\$73	Exec Director Human Resources	
TRS Non-OASDI	199	5	36	051	22	00	6146	03	\$20	Exec Director Human Resources	
TRS Non-OASDI	199	5	36	051	91	00	6146	03	\$1,334	Exec Director Human Resources	
TRS Non-OASDI	199	5	36	051	99	00	6146	03	\$555	Exec Director Human Resources	
TRS Non-OASDI	199	5		061			6146	03	\$20	Exec Director Human Resources	
TRS Non-OASDI	199	5		061		00	6146	03	\$1,340	Exec Director Human Resources	
TRS Non-OASDI	199	5		061			6146	03	\$558	Exec Director Human Resources	
TRS Non-OASDI	199			101		00	6146	03	\$20	Exec Director Human Resources	
TRS Non-OASDI	199	5		102		00	6146	03	\$20	Exec Director Human Resources	
TRS Non-OASDI	199	5		105		00	6146	03	\$20	Exec Director Human Resources	
TRS Non-OASDI	199	5		106		00	6146	03	\$35	Exec Director Human Resources	
TRS Non-OASDI		5		107		00	6146	03	\$20	Exec Director Human Resources	
TRS Non-OASDI	199	5		108		00	6146	03	\$20	Exec Director Human Resources	
TRS Non-OASDI TRS Non-OASDI	199 199	5		109998	99	00	6146 6146	03 03	\$20	Exec Director Human Resources Exec Director Human Resources	
		5							\$1,953	Director of Athletics	
TRS Non-OASDI	199	5		001			6146	03	\$50		
TRS Non-OASDI TRS Non-OASDI	199 199	5 5		041 051			6146 6146	03 03	\$75 \$70	Director of Athletics Director of Athletics	
TRS Non-OASDI								03	\$70 \$75	Director of Athletics	
	199			061			6146				
TRS Non-OASDI	199	5	36	998	91	23	6146	03	\$561	Stadium Manager Total 24/25	
Extracurricular Activities Payroll Costs Subtotal - 6100											55,398
Extraculticular Activities Fayron Costs Subtotal - 0100										% of Budget	33,336
										% of Budget	1.32%
Professional Services - Athletics - Contracted Trainer	199	5	36	001	01	21	6219	H1	\$50,000	Asst Supt Administration	1.52/0
Professional Services - Athletics - Contracted Trainer Professional Services - Stadium - Contracted Trainer	199	5		998		21	6219	H1	\$50,000	Superintendent	
				001			6239	00	\$4,500 \$600	Director of Athletics	
Region Services - Bus Certifications Contracted Repair - Vehicle	199	5						00		Director of Athletics Director of Career Technical Ed	
	199			001			6245	00	\$1,000 \$400	Director of Career Technical Ed	
Contracted Repair - Athletics Contracted Repair - Equipment - Football	199 199	5		001 001			6249 6249	G1	\$400	Director of Athletics	
Contracted Repair - Equipment - Football	133	J	30	OUI	ÐΙ	τO	0249	ΩI	\$10,500	טוופננטו טו אנווופנונג	

				_	ent	ager				
			ou	izatior	ım Int	t Manager		bject		
Account Title	Fund	Year	Function	Organization	Program Intent	Budget	Object	Sub-Object	Expenditure	Budget Manager
Contracted Repair - Equipment - Football	199	5	36	041	91	10	6249	G1	\$4,000	Director of Athletics
Contracted Repair - Equipment - Football	199	5	36	051		10	6249	G1	\$4,000	Director of Athletics
Contracted Repair - Equipment - Football	199	5	36	061		10	6249	G1	\$4,000	Director of Athletics
Rentals/Leases - Copier - Athletics	199	5	36	001		10	6267	00	\$300	Director of Athletics
Rentals/Leases - Copier - Athletics	199	5	36	001		21	6267	00	\$3,796	Asst Supt Administration
Rentals/Leases - Athletics	199	5	36	001			6269	00	\$600	Director of Athletics
Rentals/Leases - Fine Arts	199	5	36	001		11	6269	00	\$6,923	Director of Fine Arts
Rentals/Leases - Fine Arts	199	5	36	041		11	6269	00	\$500	Director of Fine Arts
Rentals/Leases - Fine Arts	199	5	36	051		11	6269	00	\$500	Director of Fine Arts
Rentals/Leases - Fine Arts	199	5 5	36	061		11	6269 6269	00	\$500	Director of Fine Arts
Rentals/Leases - Stadium	199 199	5	36 36	998			6269	GQ	\$2,000	Stadium Manager
Rentals/Leases - Swimming Pool Rentals/Leases - DHS - CTE Student Organizations	199	5	36	001 001			6269	SO	\$17,000 \$4,000	Asst Supt Administration Director of Career Technical Ed
Consulting - DHS Band	199	5	36	001		11	6291	30 B1	\$8,000	Director of Fine Arts
Misc Contracted Services - Athletics	199	5	36	001		10	6299	00	\$3,200	Director of Athletics
Misc Contracted Services - Athletics Misc Contracted Services - DHS - Fine Arts	199	5	36	001		11	6299	00	\$3,200	Director of Fine Arts
Misc Contracted Services - Dris - Fine Arts Misc Contracted Services - Athletics	199	5	36	001			6299	00	\$2,000	Director of Athletics
Misc Contracted Services - Athletics Misc Contracted Services - Stadium	199	5	36	998			6299	00	\$3,000	Stadium Manager
Contracted Services - Stadium Contracted Services - Picture Replacements	199	5	36	001			6299	00	\$6,300	Deputy Supt Business & Operations
Contracted Services - Stadium - Gator Vision Network	199	5	36	998	91	23	6299	BL	\$1,200	Stadium Manager
Contracted Services - Stadium - Gator Vision Network Contracted Services - DHS - Academic Decathlon	199	5		001		01	6299	EQ	\$700	Principal - Dickinson High School
Contracted Services - Web Service	199	5	36	001			6299	GA	\$3,500	Director of Athletics
Contracted Services - Athletic Officials - DHS	199	5	36	001		10	6299	G2	\$46,000	Director of Athletics
Contracted Services - Athletic Officials - McAdams JH	199	5	36	041		10	6299	G2	\$11,000	Director of Athletics
Contracted Services - Athletic Officials - Kranz JH	199	5		051			6299	G2	\$13,000	Director of Athletics
Contracted Services - Athletic Officials - Dickinson JH	199	5	36	061			6299	G2	\$11,000	Director of Athletics
Contracted Services - Athletic Officials - Stadium	199	5	36	998			6299	G2	\$25,000	Stadium Manager
Contracted Services - Game/Playoff Contracts - Athletics	199	5		001			6299	GZ	\$3,500	Director of Athletics
Contracted Services - Game/Playoff Contracts - Stadium	199	5	36	998	91	23	6299	GZ	\$2,001	Stadium Manager
Contracted Services - Game Contracts - Athletics	199	5	36	001	91	10	6299	H2	\$3,000	Director of Athletics
Contracted Services - Game Contracts - Stadium	199	5	36	998	91	23	6299	H2	\$10,000	Stadium Manager
Contracted Services - Ambulance - Stadium	199	5	36	998	91	23	6299	Н4	\$2,475	Stadium Manager
Contracted Services - CTE - Robotics	199	5	36	001	99	33	6299	XB	\$1,000	Deputy Supt Educational Services
		_								Total 24/25
Extracurricular Activities Professional/Contracted Services Su	btotal	- 62	200							\$278,795
										% of Budget 0.20%
Fuel & Lubricants - Athletics	199	5	36	001	91	10	6311	00	\$400	Director of Athletics
Fuel & Lubricants - Fine Arts	199	5	36	001	99	11	6311	00	\$500	Director of Fine Arts
Fuel & Lubricants - Stadium	199	5	36	998			6311	00	\$1,000	Stadium Manager
Fuel & Lubricants - DHS - CTE Student Organization	199	5	36	001	22	12	6311	SO	\$2,000	Director of Career Technical Ed
Supplies - Maintenance - CTE	199	5	36	001	22	12	6319	00	\$1,500	Director of Career Technical Ed
Supplies - Maintenance - CTE - Vehicle Supplies	199	5	36	001	22	12	6319	ΑK	\$2,000	Director of Career Technical Ed
Reading Materials - Athletics	199	5	36	001	91	10	6329	00	\$200	Director of Athletics
Inventory - DHS - CTE	199	5	36	001	22	12	6398	00	\$2,000	Director of Career Technical Ed
Inventory - Athletics	199	5	36	001	91	10	6398	00	\$2,000	Director of Athletics
Inventory - Stadium	199	5	36	998	91	23	6398	00	\$1,000	Stadium Manager
Inventory - Technology Replacement	199	5	36	001	91	37	6398	TI	\$2,000	Deputy Supt Business & Operations
Supplies - Athletics - DHS	199	5	36	001	91	10	6399	00	\$3,300	Director of Athletics
Supplies - Athletics - McAdams JH	199	5	36	041	91	10	6399	00	\$500	Director of Athletics
Supplies - Athletics - Kranz JH	199	5	36	051	91	10	6399	00	\$1,000	Director of Athletics
Supplies - DHS - CTE	199	5	36	001	22	12	6399	00	\$2,000	Director of Career Technical Ed
Supplies - Athletics - Reserve	199	5	36	001	91	22	6399	00	\$6,000	Superintendent
Supplies - Stadium	199	5	36	998	91	23	6399	00	\$4,000	Stadium Manager
Supplies - Stadium - Uniforms	199	5		998			6399	AQ	\$1,000	Stadium Manager
Supplies - Fine Arts - DHS Dance	199	5		001		11	6399	В4	\$3,500	Director of Fine Arts
Supplies - Fine Arts - McAdams JH Dance	199	5		041		11	6399	В4	\$1,000	Director of Fine Arts
Supplies - Fine Arts - Kranz JH Dance	199	5		051		11	6399	В4	\$1,000	Director of Fine Arts
Supplies - Fine Arts - Dickinson JH Dance	199	5		061		11	6399	В4	\$1,000	Director of Fine Arts
Supplies - Athletics - DHS Football	199	5	36	001	91	10	6399	G1	\$24,300	Director of Athletics
Supplies - Athletics - McAdams JH Football		5		041			6399	G1	\$6,300	Director of Athletics
Supplies - Athletics - Kranz JH Football	199			051			6399	G1	\$6,300	Director of Athletics
Supplies - Athletics - Dickinson JH Football	199	5	36	061	91	10	6399	G1	\$6,300	Director of Athletics

					ţ	je.				
				ion	Intent	Manager		بد		
			ion	izat		ξ		bjec		
Account Title	Fund	Year	Function	Organization	Program	Budget	Object	Sub-Object	Expenditure	Pudget Manager
Supplies - Athletics - DHS Basketball - Boys	표 199	5		001			O 6399	5 G5	\$4,500	Budget Manager Director of Athletics
Supplies - Athletics - McAdams JH Basketball - Boys	199	5		041			6399	G5	\$1,350	Director of Athletics
Supplies - Athletics - Kranz JH Basketball - Boys	199	5		051			6399	G5	\$1,350	Director of Athletics
Supplies - Athletics - Dickinson JH Basketball - Boys	199	5	36	061	91	10	6399	G5	\$1,350	Director of Athletics
Supplies - Athletics - DHS Powerlifting	199	5	36	001	91	10	6399	G6	\$2,250	Director of Athletics
Supplies - Athletics - DHS Basketball - Girls	199	5		001			6399	G8	\$4,500	Director of Athletics
Supplies - Athletics - McAdams JH Basketball - Girls	199	5		041			6399	G8	\$1,350	Director of Athletics
Supplies - Athletics - Kranz JH Basketball - Girls	199	5		051			6399	G8	\$1,350	Director of Athletics
Supplies - Athletics - Dickinson JH Basketball - Girls	199	5 5		061			6399	G8 GB	\$1,350	Director of Athletics
Supplies - Athletics - DHS Baseball Supplies - Athletics - DHS Cross Country - Girls	199 199	5		001		10	6399 6399	GC	\$4,500 \$990	Director of Athletics Director of Athletics
Supplies - Athletics - DHS Soccer - Boys	199	5		001			6399	GE	\$4,500	Director of Athletics
Supplies - Athletics - McAdams JH Soccer - Boys	199	5		041			6399	GE	\$1,080	Director of Athletics
Supplies - Athletics - Kranz JH Soccer - Boys	199	5		051			6399	GE	\$1,080	Director of Athletics
Supplies - Athletics - Dickinson JH Soccer - Boys	199	5	36	061	91	10	6399	GE	\$1,080	Director of Athletics
Supplies - Athletics - DHS Soccer - Girls	199	5	36	001	91	10	6399	GH	\$4,500	Director of Athletics
Supplies - Athletics - McAdams JH Soccer - Girls	199	5	36	041	91	10	6399	GH	\$1,080	Director of Athletics
Supplies - Athletics - Kranz JH Soccer - Girls	199	5	36	051	91	10	6399	GH	\$1,080	Director of Athletics
Supplies - Athletics - Dickinson JH Soccer - Girls	199	5		061			6399	GH	\$1,080	Director of Athletics
Supplies - Athletics - DHS Volleyball	199	5		001			6399	GK	\$4,500	Director of Athletics
Supplies - Athletics - McAdams JH Volleyball	199	5		041			6399	GK	\$1,125	Director of Athletics
Supplies - Athletics - Kranz JH Volleyball	199	5		051			6399	GK	\$1,080	Director of Athletics
Supplies - Athletics - Dickinson JH Volleyball	199 199	5 5		061 001		10	6399 6399	GK GN	\$1,080 \$4,500	Director of Athletics Director of Athletics
Supplies - Athletics - DHS Softball Supplies - Athletics - Golf - Boys/Girls	199	5		001			6399	GP	\$1,800	Director of Athletics
Supplies - Athletics - Swim - Boys/Girls	199	5		001			6399	GQ	\$2,250	Director of Athletics
Supplies - Athletics - DHS Cross Country - Boys	199	5		001			6399	GR	\$990	Director of Athletics
Supplies - Athletics - McAdams JH Cross Country	199	5		041			6399	GR	\$900	Director of Athletics
Supplies - Athletics - Kranz JH Cross Country	199	5	36	051	91	10	6399	GR	\$900	Director of Athletics
Supplies - Athletics - Dickinson JH Cross Country	199	5	36	061	91	10	6399	GR	\$900	Director of Athletics
Supplies - Athletics - DHS Tennis - Boys/Girls	199	5	36	001	91	10	6399	GS	\$3,500	Director of Athletics
Supplies - Athletics - McAdams JH Tennis - Boys/Girls	199	5	36	041	91	10	6399	GS	\$540	Director of Athletics
Supplies - Athletics - Kranz JH Tennis - Boys/Girls	199	5		051		10	6399	GS	\$540	Director of Athletics
Supplies - Athletics - Dickinson JH Tennis - Boys/Girls	199	5		061			6399	GS	\$540	Director of Athletics
Supplies - Athletics - DHS Track - Girls	199	5		001			6399	GX	\$4,500	Director of Athletics
Supplies - Athletics - McAdams JH Track - Girls	199	5		041			6399	GX	'	Director of Athletics
Supplies - Athletics - Kranz JH Track - Girls	199			051			6399	GX		Director of Athletics
Supplies - Athletics - Dickinson JH Track - Girls Supplies - Athletics - DHS Track - Boys	199 199	5		061 001			6399 6399	GX GY	\$540 \$4,500	Director of Athletics Director of Athletics
Supplies - Athletics - McAdams JH Track - Boys		5		041			6399	GY	\$450	Director of Athletics
Supplies - Athletics - Kranz JH Track - Boys	199	5		051			6399	GY	\$540	Director of Athletics
Supplies - Athletics - Dickinson JH Track - Boys	199			061			6399	GY	\$540	Director of Athletics
Supplies - Athletics - DHS Medical First Aid	199	5	36	001	91	10	6399	Н9	\$16,000	Director of Athletics
Supplies - Athletics - McAdams JH Medical First Aid	199	5	36	041	91	10	6399	Н9	\$800	Director of Athletics
Supplies - Athletics - Kranz JH Medical First Aid	199	5	36	051	91	10	6399	Н9	\$800	Director of Athletics
Supplies - Athletics - Dickinson JH Medical First Aid	199	5		061			6399	Н9	\$800	Director of Athletics
Supplies - Athletics - DHS Cheerleaders		5		001			6399	RE	\$5,000	Principal - Dickinson High School
Supplies - Athletics - DHS Summer Supplies	199	5		001			6399	SS	\$8,000	Director of Athletics
Supplies - Athletics - McAdams JH Summer Supplies	199	5		041			6399	SS	\$3,000	Director of Athletics
Supplies - Athletics - Kranz JH Summer Supplies	199			051			6399	SS	\$3,000	Director of Athletics
Supplies - Athletics - Dickinson JH Summer Supplies Supplies - Athletics - Reserve		5 5		061 001			6399 6399	SS U4	\$3,000 \$8,000	Director of Athletics Director of Athletics
Supplies - Fine Arts - Reserve				001			6399	U4	\$3,041	Director of Fine Arts
Supplies Tille Arts Reserve	133		30	001	33		0333	04	75,041	Total 24/25
Extracurricular Activities Supplies/Materials Subtotal - 6300										\$211,066
										% of Budget
										0.15%
Employee Travel - Reserve	199	5	36	001	99	22	6411	00	\$1,082	Superintendent
Employee Travel - DHS	199	5	36	001	99	01	6411	00	\$2,500	Principal - Dickinson High School
Employee Travel - Athletics - DHS	199	5	36	001	91	10	6411	00	\$3,000	Director of Athletics
Employee Travel - Athletics - McAdams JH	199	5	36	041	91	10	6411	00	\$500	Director of Athletics
Employee Travel - Athletics - Kranz JH		5		051			6411	00	\$500	Director of Athletics
Employee Travel - Athletics - Dickinson JH	199	5	36	061	91	10	6411	00	\$2,000	Director of Athletics

						-e				
				ion	Program Intent	Manager		ct		
			tion	Organization	ram	get M	ಕ	Sub-Object		
Account Title	Fund	Year	Function	Orga	Prog	Budget	Object	-qns	Expenditure	Budget Manager
Employee Travel - DHS - CTE Student Organization	199	5	36	001			6411	SO	\$15,000	Director of Career Technical Ed
Student Travel - DHS	199	5	36	001		01	6412	00	\$6,800	Principal - Dickinson High School
Student Travel - Athletics - DHS	199	5	36	001		10	6412	00	\$37,000	Director of Athletics
Student Travel - Reserve - Athletics Student Travel - Reserve	199 199	5 5		001 001		22 24	6412 6412	00	\$800 \$13,000	Superintendent Deputy Supt Business & Operations
Student Travel - Reserve Student Travel - Fine Arts - DHS Band	199	5		001		11	6412	B1	\$17,500	Director of Fine Arts
Student Travel - Fine Arts - McAdams JH Band	199	5	36	041		11	6412	B1	\$3,000	Director of Fine Arts
Student Travel - Fine Arts - Kranz JH Band	199	5	36	051	99	11	6412	В1	\$3,000	Director of Fine Arts
Student Travel - Fine Arts - Dickinson JH Band	199	5	36	061	99	11	6412	В1	\$3,000	Director of Fine Arts
Student Travel - Fine Arts - Fine Arts UIL State Travel	199	5	36	001	99	22	6412	В1	\$60,000	Superintendent
Student Travel - Fine Arts - DHS Choir	199	5		001		11	6412	В3	\$4,300	Director of Fine Arts
Student Travel - Fine Arts - McAdams JH Choir	199	5		041		11	6412 6412	B3 B3	\$1,500	Director of Fine Arts
Student Travel - Fine Arts - Kranz JH Choir Student Travel - Fine Arts - Dickinson JH Choir	199 199	5 5		051 061		11 11	6412	В3	\$1,500 \$1,500	Director of Fine Arts Director of Fine Arts
Student Travel - Fine Arts - DHS Dance	199	5		001		11	6412	B4	\$500	Director of Fine Arts
Student Travel - Fine Arts - McAdams JH Dance	199	5		041		11	6412	В4	\$250	Director of Fine Arts
Student Travel - Fine Arts - Kranz JH Dance	199	5		051		11	6412	В4	\$250	Director of Fine Arts
Student Travel - Fine Arts - Dickinson JH Dance	199	5	36	061	99	11	6412	В4	\$250	Director of Fine Arts
Student Travel - Fine Arts - DHS Art	199	5	36	001	99	11	6412	B5	\$1,500	Director of Fine Arts
Student Travel - Fine Arts - DHS Drama	199	5	36	001	99	11	6412	В6	\$1,000	Director of Fine Arts
Student Travel - Fine Arts - McAdams JH Drama	199	5		041		11	6412	В6	\$500	Director of Fine Arts
Student Travel - Fine Arts - Kranz JH Drama	199	5		051		11	6412	B6	\$500	Director of Fine Arts
Student Travel - Fine Arts - Dickinson JH Drama	199	5		061		11	6412	B6	\$500	Director of Fine Arts
Student Travel - DHS - Academic Decathlon Student Travel - Athletics - State Meets	199 199	5 5		001 001		01	6412 6412	EQ HE	\$500 \$2,000	Principal - Dickinson High School Director of Athletics
Student Travel - Athletics - State Meets Student Travel - Athletics - DHS Entry Fees	199	5		001			6412	НН	\$15,000	Director of Athletics
Student Travel - Athletics - McAdams JH Entry Fees	199	5		041		10	6412	нн	\$700	Director of Athletics
Student Travel - Athletics - Kranz JH Entry Fees	199	5		051			6412	НН	\$700	Director of Athletics
Student Travel - Athletics - Dickinson JH Entry Fees	199	5	36	061	91	10	6412	НН	\$700	Director of Athletics
Student Travel - DHS - CTE Student Organization	199	5	36	001	22	12	6412	SO	\$15,000	Director of Career Technical Ed
Insurance - Student - DHS - CTE	199	5	36	001	22	12	6429	00	\$2,500	Director of Career Technical Ed
Insurance - Student	199	5		001			6429	HL	\$92,639	Deputy Supt Business & Operations
Transportation Reclass - DHS	199	5		001		01	6494	00	\$4,000	Principal - Dickinson High School
Transportation Reclass - Athletics - DHS Transportation Reclass - Athletics - McAdams JH	199 199	5 5		001 041		10	6494 6494	00	\$49,000 \$7,000	Director of Athletics Director of Athletics
Transportation Reclass - Athletics - McAdams JH	199	5		051			6494	00	\$7,000	Director of Athletics
Transportation Reclass - Athletics - Dickinson JH	199	5	36	061	91	10	6494	00		Director of Athletics
Transportation Reclass - Fine Arts - DHS Band	199	5		001		11	6494	В1	\$15,500	Director of Fine Arts
Transportation Reclass - Fine Arts - McAdams JH Band	199	5	36	041	99	11	6494	В1	\$1,500	Director of Fine Arts
Transportation Reclass - Fine Arts - Kranz JH Band	199	5	36	051	99	11	6494	В1	\$1,500	Director of Fine Arts
Transportation Reclass - Fine Arts - Dickinson JH Band	199	5		061			6494	В1	\$1,500	Director of Fine Arts
Transportation Reclass - Fine Arts - DHS Choir	199	5		001			6494	В3	\$1,500	Director of Fine Arts
Transportation Reclass - Fine Arts - McAdams JH Choir	199	5		041			6494	B3	\$1,000	Director of Fine Arts
Transportation Reclass - Fine Arts - Kranz JH Choir Transportation Reclass - Fine Arts - Dickinson JH Choir	199 199	5 5		051 061		11 11	6494 6494	B3 B3	\$1,000 \$1,000	Director of Fine Arts Director of Fine Arts
Transportation Reclass - Fine Arts - DHS Dance	199	5		001		11	6494	B4	\$500	Director of Fine Arts
Transportation Reclass - Fine Arts - McAdams JH Dance	199	5		041			6494	В4	\$500	Director of Fine Arts
Transportation Reclass - Fine Arts - Kranz JH Dance	199	5		051	99	11	6494	В4	\$500	Director of Fine Arts
Transportation Reclass - Fine Arts - Dickinson JH Dance	199	5	36	061	99	11	6494	В4	\$500	Director of Fine Arts
Transportation Reclass - Fine Arts - DHS Art	199	5	36	001	99	11	6494	В5	\$400	Director of Fine Arts
Transportation Reclass - Fine Arts - DHS Drama	199	5		001			6494	В6	\$1,000	Director of Fine Arts
Transportation Reclass - Fine Arts - McAdams JH Drama	199	5		041		11	6494	В6	\$500	Director of Fine Arts
Transportation Reclass - Fine Arts - Kranz JH Drama	199	5		051		11	6494	B6	\$500	Director of Fine Arts
Transportation Reclass - Fine Arts - Dickinson JH Drama	199	5		061		11	6494	B6	\$500 \$1,800	Director of Fine Arts
Transportation Reclass - Special Olympics Transportation Reclass - DHS - CTE Student Organization	199 199	5 5		001 001			6494 6494	E4 SO	\$1,800 \$2,000	Exec Director of Special Programs Director of Career Technical Ed
Membership Dues - Athletics - DHS	199	5		001			6494	00	\$2,000 \$1,200	Director of Career Technical Ed
Membership Dues - DHS	199	5		001			6495	00	\$1,000	Principal - Dickinson High School
Membership Dues - Athletics - McAdams JH	199	5		041			6495	00	\$300	Director of Athletics
Membership Dues - Athletics - Kranz JH	199	5		051		10	6495	00	\$300	Director of Athletics
Membership Dues - Athletics - Dickinson JH	199	5	36	061	91	10	6495	00	\$300	Director of Athletics
Misc Fees - Athletics - McAdams JH	199	5		041		10	6497	00	\$100	Director of Athletics
Misc Fees - Fine Arts	199	5	36	001	99	11	6497	00	\$200	Director of Fine Arts

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Misc Fees - CTE	199	5	36	001	22	12	6497	00	\$2,250	Director of Career Technical Ed
Misc Fees - Recognition Events	199	5	36	001	91	22	6497	00	\$1,000	Superintendent
Misc Fees - Stadium	199	5	36	998	91	23	6497	00	\$3,000	Stadium Manager
Misc Fees - CTE - Vehicle Registration	199	5	36	001	22	12	6497	Α8	\$150	Director of Career Technical Ed
Misc Fees - DHS - Contest	199	5	36	001	99	01	6497	RI	\$2,000	Principal - Dickinson High School
Awards - DHS	199	5	36	001	99	01	6498	00	\$14,000	Principal - Dickinson High School
Awards - Athletics - DHS	199	5	36	001	91	10	6498	00	\$7,000	Director of Athletics
Awards - Athletics - McAdams JH	199	5	36	041	91	10	6498	00	\$200	Director of Athletics
Awards - Athletics - Kranz JH	199	5	36	051	91	10	6498	00	\$200	Director of Athletics
Awards - Athletics - Dickinson JH	199	5	36	061	91	10	6498	00	\$200	Director of Athletics
Awards - Advanced Academics - Robotics	199	5	36	001	99	33	6498	XB	\$700	Deputy Supt Educational Services
Misc Operating Expenses - Athletics	199	5	36	001	91	10	6499	00	\$1,500	Director of Athletics
Misc Operating Expenses - JH District Tournament	199	5	36	041	91	22	6499	00	\$700	Superintendent
Misc Operating Expenses - Stadium	199	5	36	998	91	23	6499	00	\$2,500	Stadium Manager
Misc Operating Expenses - Advanced Academics	199	5	36	001	99	33	6499	00	\$500	Deputy Supt Educational Services
Misc - DHS - Academic Decathlon	199	5	36	001	99	01	6499	EQ	\$800	Principal - Dickinson High School
Misc - Athletics - DHS Medical First Aid	199	5	36	001	91	10	6499	Н9	\$1,200	Director of Athletics
Misc - Sales Tax - Lost/Damaged Technology	199	5	36	001	99	24	6499	TC	\$100	Deputy Supt Business & Operations
Misc - CTE - Robotics	199	5	36	001	22	12	6499	XB	\$8,000	Director of Career Technical Ed
Misc - Advanced Academics - Robotics	199	5	36	001	99	33	6499	XB	\$300	Deputy Supt Educational Services
Extracurricular Activities Insurance/Travel/Other Operatin	g Subtot	al -	6400)						Total 24/25 \$480,371 % of Budget
										0.34%
										Total 24/25
Total Function 36 - Extracurricular Activities										\$2,825,630
										% of Budget
										2.02%

	рі	_	ıction	anization	gram Intent	lget Manager	ect	-Object		
Account Title	Fun	Yea	Fun	Org	Pro	Buc	Obj	qns	Expenditure	Budget Manager

Function 41 - General Administration

		_								I
Salaries - Professional	199	5	41	701	99	00	6119	00	\$255,000	Exec Director Human Resources
Salaries - Professional	199	5			99	00	6119	00	\$804,226	Exec Director Human Resources
Salaries - Professional	199	5	41	727	99	00	6119	00	\$388,003	Exec Director Human Resources
Salaries - Professional	199	5	41	728	99	00	6119	00	\$150,603	Exec Director Human Resources
Salaries - Professional	199	5	41	945	99	00	6119	00	\$281,396	Exec Director Human Resources
Salaries - Professional - Administrative Projects	199	5	41	701	99	22	6119	01	\$15,000	Superintendent
Salaries - Professional	199	5	41	945	99	26	6119	01	\$500	Director of Communications
Salaries - Extra Duty - Human Resources	199	5	41	727	99	16	6121	00	\$250	Exec Director Human Resources
Substitutes - Paraprofessional - Human Resources	199	5	41	727	99	16	6122	00	\$250	Exec Director Human Resources
Salaries - Paraprofessional	199	5	41	701	99	00	6129	00	\$58,097	Exec Director Human Resources
Salaries - Paraprofessional	199	5	41	702	99	00	6129	00	\$7,922	Exec Director Human Resources
Salaries - Paraprofessional	199	5	41	726	25	00	6129	00	\$500	Exec Director Human Resources
Salaries - Paraprofessional	199	5	41	726	99	00	6129	00	\$105,159	Exec Director Human Resources
Salaries - Paraprofessional	199	5	41	727	25	00	6129	00	\$1,000	Exec Director Human Resources
Salaries - Paraprofessional	199	5	41	727	99	00	6129	00	\$179,234	Exec Director Human Resources
Salaries - Paraprofessional	199	5	41	728	99	00	6129	00	\$70,939	Exec Director Human Resources
Salaries - Paraprofessional	199	5	41	945	99	00	6129	00	\$40,764	Exec Director Human Resources
Employee Allowance	199	5	41	701	99	00	6139	00	\$7,500	Exec Director Human Resources
Medicare	199	5	41	701	99	00	6141	00	\$4,649	Exec Director Human Resources
Medicare	199	5	41	702	99	00	6141	00	\$115	Exec Director Human Resources
Medicare	199	5			25	00	6141	00	\$7	Exec Director Human Resources
Medicare	199	5		726	99	00	6141	00	\$13,186	Exec Director Human Resources
Medicare	199	5	41		25	00	6141	00	\$15	Exec Director Human Resources
Medicare	199	5	41	727	99	00	6141	00	\$8,225	Exec Director Human Resources
Medicare	199	5	41	728	99	00	6141	00	\$3,067	Exec Director Human Resources
Medicare	199	5		945		00	6141	00	\$4,761	Exec Director Human Resources
Medicare	199	5	41			16	6141	00	\$36	Exec Director Human Resources
Medicare	199	5	41	701	99	22	6141	00	\$285	Superintendent
Medicare	199	5	41		99	26	6141	00	\$14	Director of Communications
Group Health	199	5		701		00	6142	00	\$7,242	Exec Director Human Resources
Group Health	199	5	41	701		00	6142	00	\$240	Exec Director Human Resources
•	199	5	41	726	99	00	6142	00		Exec Director Human Resources
Group Health	199				99	00	6142	00	\$24,500	
Group Health		5		727					\$10,000	Exec Director Human Resources
Group Health	199	5		728	99	00	6142	00	\$4,000	Exec Director Human Resources
Group Health	199	5	41	945	99	00	6142	00	\$9,000	Exec Director Human Resources
Workers Compensation	199	5	41	701		00	6143	00	\$939	Exec Director Human Resources
Workers Compensation	199	5		702		00	6143	00	\$24	Exec Director Human Resources
Workers Compensation	199	5				00	6143	00	\$2	Exec Director Human Resources
Workers Compensation	199	5		726	99	00	6143	00	\$2,728	Exec Director Human Resources
Workers Compensation	199	5	41	727	25	00	6143	00	\$3	Exec Director Human Resources
Workers Compensation	199	5		727		00	6143	00	\$1,164	Exec Director Human Resources
Workers Compensation		5		728		00	6143	00	\$635	Exec Director Human Resources
Workers Compensation	199	5			99	00	6143	00	\$966	Exec Director Human Resources
Workers Compensation		5	41			26	6143	00	\$5	Director of Communications
TRS-Care On-Behalf		5		701		00	6144	00	\$26,248	Exec Director Human Resources
TRS-Care On-Behalf		5		702		00	6144	00	\$634	Exec Director Human Resources
TRS-Care On-Behalf	199			726		00	6144	00	\$72,751	Exec Director Human Resources
TRS-Care On-Behalf		5		727		00	6144	00	\$45,499	Exec Director Human Resources
TRS-Care On-Behalf	199	5	41	728		00	6144	00	\$17,723	Exec Director Human Resources
TRS-Care On-Behalf	199	5	41	945		00	6144	00	\$25,813	Exec Director Human Resources
Unemployment Compensation	199	5	41	701	99	00	6145	00	\$485	Exec Director Human Resources
Unemployment Compensation	199	5	41	702	99	00	6145	00	\$12	Exec Director Human Resources
Unemployment Compensation	199	5	41	726	99	00	6145	00	\$1,410	Exec Director Human Resources
Unemployment Compensation	199	5	41	727	99	00	6145	00	\$879	Exec Director Human Resources
Unemployment Compensation	199	5	41	728	99	00	6145	00	\$328	Exec Director Human Resources
Unemployment Compensation	199	5	41	945	99	00	6145	00	\$499	Exec Director Human Resources
Teacher Retirement System	199	5	41	701	99	00	6146	00	\$15,622	Exec Director Human Resources
Teacher Retirement System	199	5	41	726	99	00	6146	00	\$2,013	Exec Director Human Resources
Teacher Retirement System	199	5	41	727	99	00	6146	00	\$6,370	Exec Director Human Resources
<u> </u>										

						<u>_</u>				
				ion	Program Intent	Manager		بب		
			ion	nizati	am l	et	#	bjec		
Account Title	Fund	/ear	Function	Organization	Progr	Budget	Object	Sub-Object	Expenditure	Budget Manager
Teacher Retirement System	199	5	41	728	99	00	6146	00	\$7,010	Exec Director Human Resources
Teacher Retirement System	199	5	41	701	99	22	6146	00	\$1,025	Superintendent
Teacher Retirement System	199	5	41	945	99	26	6146	00	\$13	Director of Communications
TRS Entity	199	5	41	701	99	00	6146	01	\$2,348	Exec Director Human Resources
TRS Entity	199	5	41	702	99	00	6146	01	\$59	Exec Director Human Resources
TRS Entity	199	5	41	726	25	00	6146	01	\$4	Exec Director Human Resources
TRS Entity	199	5	41	726	99	00	6146	01	\$6,820	Exec Director Human Resources
TRS Entity	199	5		727	25	00	6146	01	\$8	Exec Director Human Resources
TRS Entity	199	5		727	99	00	6146	01	\$4,254	Exec Director Human Resources
TRS Entity	199	5		728	99	00	6146	01	\$1,662	Exec Director Human Resources
TRS Entity	199	5	41	945	99	00	6146	01	\$2,416	Exec Director Human Resources
TRS Entity	199	5		727	99	16	6146	01	\$100	Exec Director Human Resources
TRS Entity	199	5		701	99	22	6146	01	\$113	Superintendent
TRS Now March or	199	5 5	41	945	99	26	6146	01	\$13	Director of Communications
TRS New Member TRS Non-OASDI	199 199	5		726 701	99	00	6146 6146	02 03	\$700 \$6.412	Exec Director Human Resources
TRS Non-OASDI	199	5		701	99	00	6146	03	\$158	Exec Director Human Resources Exec Director Human Resources
TRS Non-OASDI	199	5		726	25	00	6146	03	\$138	Exec Director Human Resources
TRS Non-OASDI	199	5		726	99	00	6146	03	\$18.188	Exec Director Human Resources
TRS Non-OASDI	199	5		727	99	00	6146	03	\$11,345	Exec Director Human Resources
TRS Non-OASDI	199	5		728	99	00	6146	03	\$4,231	Exec Director Human Resources
TRS Non-OASDI	199	5	41	945	99	00	6146	03	\$6,443	Exec Director Human Resources
TRS Non-OASDI	199			701		22	6146	03	\$69	Superintendent
									7-5-	Total 24/25
General Administration Payroll Costs Subtotal - 6100										\$2,751,836
,										% of Budget
										1.96%
Legal Services - Redistricting	199	5	41	702	99	22	6211	Q2	\$20,000	Superintendent
Legal Services - Board of Trustees	199	5	41	702	99	22	6211	Q3	\$150,000	Superintendent
Legal Services - Tax - Value Appeal	199	5	41	703	99	24	6211	Q4	\$25,000	Deputy Supt Business & Operations
Legal Services - Human Resources	199	5	41	727	99	16	6211	00	\$1,500	Exec Director Human Resources
Legal Services - Administration	199	5	41	728	99	21	6211	00	\$75	Asst Supt Administration
Legal Services - Special Programs	199	5	41	874	23	18	6211	00	\$10,050	Exec Director of Special Programs
Legal Services - Special Programs	199	5	41	874	23	21	6211	00	\$20,000	Asst Supt Administration
Audit Services	199	5	41	726	99	24	6212	00	\$70,000	Deputy Supt Business & Operations
Lobbying Services	199	5	41	701	99	22	6214	00	\$2,450	Superintendent
Region Services	199	5		701	99	22	6239	00		Superintendent
Region Services	199	5		702		22	6239	00		Superintendent
Region Services - Administration	199	5		728		21	6239	00	\$250	Asst Supt Administration
Region IV Services - Communications	199	5		945			6239	00	\$2,500	Director of Communications
Maintenance & Repair -Human Resources	199	5		727			6249	00	\$30,500	Exec Director Human Resources
Maintenance & Repair - Board of Trustees - SWAGIT	199	5		702		22	6249	00	\$6,250	Superintendent
Rentals/Leases - Copier - Human Resources	199	5		727			6267	00	\$50	Exec Director Human Resources
Rentals/Leases - Copier - Business Services		5	41	726	99		6267	UU	\$3,796	
Pontals / Loagos - Conjor - Human Posourcos		_	11	727	00	21	6267	$\cap \cap$	\$7.701	Asst Supt Administration
Rentals/Leases - Copier - Human Resources	199	5		727 729		21	6267	00	\$7,791 \$2,706	Asst Supt Administration
Rentals/Leases - Copier - Administration	199 199	5	41	728	99	21	6267	00	\$3,796	Asst Supt Administration Asst Supt Administration
Rentals/Leases - Copier - Administration Rentals/Leases - Copier - Publications	199 199 199	5 5	41 41	728 945	99 99	21 21	6267 6267	00	\$3,796 \$18,295	Asst Supt Administration Asst Supt Administration Asst Supt Administration
Rentals/Leases - Copier - Administration Rentals/Leases - Copier - Publications Rentals/Leases - Copier - Publications	199 199 199 199	5 5 5	41 41 41	728 945 945	99 99 99	21 21 26	6267 6267 6267	00 00 00	\$3,796 \$18,295 \$300	Asst Supt Administration Asst Supt Administration Asst Supt Administration Director of Communications
Rentals/Leases - Copier - Administration Rentals/Leases - Copier - Publications Rentals/Leases - Copier - Publications Rentals/Leases - Postage Meter/PO Box	199 199 199 199 199	5 5 5 5	41 41 41 41	728 945 945 945	99 99 99 99	21 21 26 26	6267 6267 6267 6269	00 00 00 00	\$3,796 \$18,295 \$300 \$8,200	Asst Supt Administration Asst Supt Administration Asst Supt Administration Director of Communications Director of Communications
Rentals/Leases - Copier - Administration Rentals/Leases - Copier - Publications Rentals/Leases - Copier - Publications Rentals/Leases - Postage Meter/PO Box Consulting - Demographer - Board of Trustees	199 199 199 199	5 5 5 5	41 41 41 41 41	728 945 945 945 702	99 99 99 99	21 21 26 26 22	6267 6267 6267 6269 6291	00 00 00	\$3,796 \$18,295 \$300 \$8,200 \$45,000	Asst Supt Administration Asst Supt Administration Asst Supt Administration Director of Communications Director of Communications Superintendent
Rentals/Leases - Copier - Administration Rentals/Leases - Copier - Publications Rentals/Leases - Copier - Publications Rentals/Leases - Postage Meter/PO Box Consulting - Demographer - Board of Trustees Consulting - ACA Reporting - Human Resources	199 199 199 199 199 199	5 5 5 5 5	41 41 41 41 41	728 945 945 945 702 727	99 99 99 99 99	21 21 26 26 22 16	6267 6267 6267 6269 6291 6291	00 00 00 00 00 00	\$3,796 \$18,295 \$300 \$8,200 \$45,000 \$10,000	Asst Supt Administration Asst Supt Administration Asst Supt Administration Director of Communications Director of Communications Superintendent Exec Director Human Resources
Rentals/Leases - Copier - Administration Rentals/Leases - Copier - Publications Rentals/Leases - Copier - Publications Rentals/Leases - Postage Meter/PO Box Consulting - Demographer - Board of Trustees	199 199 199 199 199	5 5 5 5	41 41 41 41 41 41	728 945 945 945 702 727 701	99 99 99 99 99 99	21 21 26 26 22 16 22	6267 6267 6267 6269 6291	00 00 00 00 00	\$3,796 \$18,295 \$300 \$8,200 \$45,000 \$10,000 \$12,000	Asst Supt Administration Asst Supt Administration Asst Supt Administration Director of Communications Director of Communications Superintendent Exec Director Human Resources Superintendent
Rentals/Leases - Copier - Administration Rentals/Leases - Copier - Publications Rentals/Leases - Copier - Publications Rentals/Leases - Postage Meter/PO Box Consulting - Demographer - Board of Trustees Consulting - ACA Reporting - Human Resources Misc Contracted Services - Superintendent	199 199 199 199 199 199 199	5 5 5 5 5 5	41 41 41 41 41 41 41	728 945 945 945 702 727 701 702	99 99 99 99 99 99	21 21 26 26 22 16	6267 6267 6267 6269 6291 6291 6299	00 00 00 00 00 00	\$3,796 \$18,295 \$300 \$8,200 \$45,000 \$10,000 \$12,000 \$12,900	Asst Supt Administration Asst Supt Administration Asst Supt Administration Director of Communications Director of Communications Superintendent Exec Director Human Resources Superintendent Superintendent
Rentals/Leases - Copier - Administration Rentals/Leases - Copier - Publications Rentals/Leases - Copier - Publications Rentals/Leases - Postage Meter/PO Box Consulting - Demographer - Board of Trustees Consulting - ACA Reporting - Human Resources Misc Contracted Services - Superintendent Misc Contracted Services - Board of Trustees	199 199 199 199 199 199 199 199	5 5 5 5 5 5	41 41 41 41 41 41 41 41	728 945 945 945 702 727 701	99 99 99 99 99 99	21 21 26 26 22 16 22 22	6267 6267 6267 6269 6291 6291 6299	00 00 00 00 00 00 00	\$3,796 \$18,295 \$300 \$8,200 \$45,000 \$10,000 \$12,000	Asst Supt Administration Asst Supt Administration Asst Supt Administration Director of Communications Director of Communications Superintendent Exec Director Human Resources Superintendent
Rentals/Leases - Copier - Administration Rentals/Leases - Copier - Publications Rentals/Leases - Copier - Publications Rentals/Leases - Postage Meter/PO Box Consulting - Demographer - Board of Trustees Consulting - ACA Reporting - Human Resources Misc Contracted Services - Superintendent Misc Contracted Services - Board of Trustees Misc Contracted Services - Business Services	199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5	41 41 41 41 41 41 41 41 41	728 945 945 945 702 727 701 702 726	99 99 99 99 99 99 99	21 21 26 26 22 16 22 22 24	6267 6267 6267 6269 6291 6291 6299 6299	00 00 00 00 00 00 00 00	\$3,796 \$18,295 \$300 \$8,200 \$45,000 \$10,000 \$12,000 \$12,900 \$10,500	Asst Supt Administration Asst Supt Administration Asst Supt Administration Director of Communications Director of Communications Superintendent Exec Director Human Resources Superintendent Superintendent Deputy Supt Business & Operations
Rentals/Leases - Copier - Administration Rentals/Leases - Copier - Publications Rentals/Leases - Copier - Publications Rentals/Leases - Postage Meter/PO Box Consulting - Demographer - Board of Trustees Consulting - ACA Reporting - Human Resources Misc Contracted Services - Superintendent Misc Contracted Services - Board of Trustees Misc Contracted Services - Business Services Misc Contracted Services - Human Resources	199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5	41 41 41 41 41 41 41 41 41 41	728 945 945 945 702 727 701 702 726 727	99 99 99 99 99 99 99 99	21 21 26 26 22 16 22 22 24 16	6267 6267 6269 6291 6291 6299 6299 6299	00 00 00 00 00 00 00 00	\$3,796 \$18,295 \$300 \$8,200 \$45,000 \$10,000 \$12,000 \$12,900 \$10,500 \$5,579	Asst Supt Administration Asst Supt Administration Asst Supt Administration Director of Communications Director of Communications Superintendent Exec Director Human Resources Superintendent Superintendent Deputy Supt Business & Operations Exec Director Human Resources
Rentals/Leases - Copier - Administration Rentals/Leases - Copier - Publications Rentals/Leases - Copier - Publications Rentals/Leases - Postage Meter/PO Box Consulting - Demographer - Board of Trustees Consulting - ACA Reporting - Human Resources Misc Contracted Services - Superintendent Misc Contracted Services - Board of Trustees Misc Contracted Services - Business Services Misc Contracted Services - Human Resources Misc Contracted Services - Human Resources Misc Contracted Services - Human Resources - Employee Reco	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	41 41 41 41 41 41 41 41 41 41	728 945 945 945 702 727 701 702 726 727	99 99 99 99 99 99 99 99	21 21 26 26 22 16 22 22 24 16 16	6267 6267 6269 6291 6291 6299 6299 6299 6299	00 00 00 00 00 00 00 00 00 ER	\$3,796 \$18,295 \$300 \$8,200 \$45,000 \$10,000 \$12,000 \$12,900 \$10,500 \$5,579 \$800	Asst Supt Administration Asst Supt Administration Asst Supt Administration Director of Communications Director of Communications Superintendent Exec Director Human Resources Superintendent Superintendent Deputy Supt Business & Operations Exec Director Human Resources Exec Director Human Resources

	1					<u>.</u>				
Account Title	Fund	ear	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Misc Contracted Services - Public Information	199	≻ 5	41	945	99	m 26	6299	00	\$18,500	Director of Communications
Iviisc Contracted Services - Fublic Information	133	J	41	545	33	20	0233	00	\$18,500	Total 24/25
General Administration Professional/Contracted Services Sub	total	62	00							\$510,782 % of Budget 0.36%
Reading Materials - Superintendent	199	5	41	701	99	22	6329	00	\$2,000	Superintendent
Reading Materials - Human Resources	199	5	41	727	99	16	6329	00	\$2,500	Exec Director Human Resources
Reading Materials - Administration	199	5	41	728	99	21	6329	00	\$179	Asst Supt Administration
Inventory - Superintendent	199	5	41	701	99	22	6398	00	\$4,000	Superintendent
Inventory - Business Services	199	5	41	726	99	24	6398	00	\$3,000	Deputy Supt Business & Operations
Inventory - Human Resources	199	5	41	727	99	16	6398	00	\$1,500	Exec Director Human Resources
Inventory - Administration	199	5	41	728	99	21	6398	00	\$1,000	Asst Supt Administration
Inventory - Public Information	199	5	41	945	99	26	6398	00	\$3,000	Director of Communications
Inventory - Technology Replacement	199	5				37	6398	TI	\$15,000	Deputy Supt Business & Operations
Supplies - Superintendent	199	5		701		22	6399	00	\$10,000	Superintendent
Supplies - Board of Trustees	199	5		702		22	6399	00	\$200	Superintendent
Supplies - Business Services	199	5				24	6399	00	\$17,250	Deputy Supt Business & Operations
Supplies - Human Resources	199	5		727			6399	00	\$7,500	Exec Director Human Resources
Supplies - Administration	199	5		728	99	21	6399	00	\$1,000	Asst Supt Administration
Supplies - Public Information	199	5		945	99	26	6399	00	\$3,700	Director of Communications
Supplies - Public Information - Print shop	199	5		945		26	6399	W4	\$10,000	Director of Communications
Supplies - Public Information - Postage	199	5	41	945	99	26	6399	W5	\$35,928	Director of Communications
Consul Administration Counties / Adata vists Cultural Co										Total 24/25
General Administration Supplies/Materials Subtotal - 6300										\$117,757 % of Budget
										0.08%
Employee Travel - Superintendent	199	5	41	701	99	22	6411	00	\$7,000	Superintendent
Employee Travel - Business Services	199	5			99	24	6411	00	\$10,200	Deputy Supt Business & Operations
Employee Travel - Human Resources	199	5	41	727	99	16	6411	00	\$7,500	Exec Director Human Resources
Employee Travel - Human Resources - Recruiting	199	5	41	727	99	16	6411	F1	\$2,500	Exec Director Human Resources
Employee Travel - Administration	199	5	41	728	99	21	6411	00	\$2,000	Asst Supt Administration
Employee Travel - Public Information	199	5	41	945	99	26	6411	00	\$5,000	Director of Communications
Non-Employee Travel - Board of Trustees	199	5	41	702	99	22	6419	00	\$6,000	Superintendent
Insurance - General Liability	199	5	41	726	99	24	6429	QD	\$66,039	Deputy Supt Business & Operations
Insurance - School-Privacy Liability/Data Breach	199	5	41	726	99	24	6429	QE	\$8,000	Deputy Supt Business & Operations
Insurance - Dishonest/Crime	199	5	41	726	99	24	6429	QF	\$5,000	Deputy Supt Business & Operations
Election Costs	199	5	41	702	99	21	6439	00	\$70,000	Asst Supt Administration
Statutorily Required Public Notices - Business Services	199	5	41	726	99	24	6491	00	\$5,500	Deputy Supt Business & Operations
Membership Dues - Superintendent	199	5	41	701	99	22	6495	00	\$14,550	Superintendent
Membership Dues - Board of Trustees	199	5	41	702	99	22	6495	00	\$13,000	Superintendent
Membership Dues - Business Services	199	5	41	726	99	24	6495	00	\$7,500	Deputy Supt Business & Operations
Membership Dues - Human Resources	199	5	41	727	99	16	6495	00	\$4,500	Exec Director Human Resources
Membership Dues - Administration	199	5	41	728	99	21	6495	00	\$2,700	Asst Supt Administration
Membership Dues - Public Information	199	5	41	945	99	26	6495	00	\$2,500	Director of Communications
Misc Fees - Superintendent	199	5	41	701	99	22	6497	00	\$1,000	Superintendent
Misc Fees - Business Services	199	5	41	726	99	24	6497	00	\$1,000	Deputy Supt Business & Operations
Misc Fees - Business Services - Bank	199	5				24	6497	BF	\$4,000	Deputy Supt Business & Operations
Misc Fees - Human Resources	199	5	41	727	99	16	6497	00	\$500	Exec Director Human Resources
Misc Fees - Public Information	199	5		945		26	6497	00	\$5,000	Director of Communications
Awards - Public Information	199	5		945		26	6498	00	\$1,250	Director of Communications
Awards - Human Resources - Employee Recognition	199	5		727		16	6498	ER	\$3,000	Exec Director Human Resources
Misc Operating Expenses - Superintendent	199	5		701		22	6499	00	\$10,200	Superintendent
Misc Operating Expenses - Board of Trustees	199	5		702		22	6499	00	\$2,500	Superintendent
Misc Operating Expenses - Business Services	199	5		726		24	6499	00	\$3,000	Deputy Supt Business & Operations
Misc Operating Expenses - Human Resources	199	5		727		16	6499	00	\$2,000	Exec Director Human Resources
Misc - Human Resources - Employee Recognition	199	5		727		16	6499	ER	\$5,000	Exec Director Human Resources
Misc - Human Resources - Condolences				727		16	6499	F3	\$2,500	Exec Director Human Resources
Misc Operating Expenses - Administration	199	5	41	728	99	21	6499	00	\$1,000	Asst Supt Administration

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object		Expenditure	Budget Manager
Misc Operating Expenses - Public Information	199	5	41	945	99	26	6499	00)	\$6,180	Director of Communications
											Total 24/25
General Administration Insurance/Travel/Other Operating Su	btota	I - 6	400								\$287,619
											% of Budget
											0.21%
											Total 24/25
Total Function 41 - General Administration											\$3,667,994
											% of Budget
											2.62%

	рı	ar	nction	ganization	ogram Intent	dget Manager	ject	b-Object		
Account Title	Ε̈́	Υea	F	Org	Pro	Buc	Obj	Sub	Expenditure	Budget Manager

Function 51 - Facilities Maintenance and Operations

Salaries - Professional	199	5	51	949	99	00	6119	00	\$210,529	Exec Director Human Resources
Salaries - Professional	199	5	51	951	99	00	6119	00	\$108,832	Exec Director Human Resources
Salaries - Professional	199	5	51	952	99	00	6119	00	\$163,614	Exec Director Human Resources
Salaries - Professional Extra Duty - Facility Rental	199	5	51	999	99	35	6119	01	\$800	Director of Custodial Services
Salaries - Extra Duty/Overtime - Facility Services	199	5	51	949	99	00	6121	00	\$100,000	Exec Director Human Resources
Salaries - Extra Duty/Overtime - Custodial Services	199	5	51	951	99	00	6121	00	\$60,000	Exec Director Human Resources
Salaries - Extra Duty/Overtime - Facility Rental	199	5	51	999	99	35	6121	00	\$17,875	Director of Custodial Services
Substitutes - Support Staff	199	5	51	951	99	00	6122	00	\$115,000	Exec Director Human Resources
Salaries - Paraprofessional - Facility/Grounds	199	5	51	949	99	00	6129	00	\$2,487,259	Exec Director Human Resources
Salaries - Paraprofessional - Summer Help	199	5	51	949	99	00	6129	02	\$60,000	Exec Director Human Resources
Salaries - Paraprofessional - Custodial	199	5	51	951	99	00	6129	03	\$3,076,275	Exec Director Human Resources
Salaries - Paraprofessional - Support Staff	199	5	51	949	25	00	6129	04	\$500	Exec Director Human Resources
Salaries - Paraprofessional - Support Staff	199	5	51	949	99	00	6129	04	\$79,187	Exec Director Human Resources
Salaries - Paraprofessional - Support Staff	199	5	51	951	99	00	6129	04	\$10,718	Exec Director Human Resources
Employee Allowance	199	5	51	952	99	00	6139	00	\$4,800	Exec Director Human Resources
Medicare	199	5	51	949	25	00	6141	00	\$7	Exec Director Human Resources
Medicare	199	5	51	949	99	00	6141	00	\$42,674	Exec Director Human Resources
Medicare	199	5	51	951	99	00	6141	00	\$46,339	Exec Director Human Resources
Medicare	199	5	51	952	99	00	6141	00	\$2,372	Exec Director Human Resources
Medicare	199	5	51	999	99	35	6141	00	\$263	Director of Custodial Services
Group Health	199	5	51	949	99	00	6142	00	\$118,660	Exec Director Human Resources
Group Health	199	5	51	951	99	00	6142	00	\$171,935	Exec Director Human Resources
Group Health	199	5	51	952	99	00	6142	00	\$4,250	Exec Director Human Resources
Workers Compensation	199	5	51	949	25	00	6143	00	\$2	Exec Director Human Resources
Workers Compensation	199	5			99	00	6143	00	\$8,515	Exec Director Human Resources
Workers Compensation	199	5	51	951	99	00	6143	00	\$9,555	Exec Director Human Resources
Workers Compensation	199	5	51	952	99	00	6143	00	\$491	Exec Director Human Resources
Workers Compensation	199	5		999	99	35	6143	00	\$234	Director of Custodial Services
TRS-Care On-Behalf	199	5	51	949	99	00	6144	00	\$234,998	Exec Director Human Resources
TRS-Care On-Behalf	199	5		951		00	6144	00	\$271,160	Exec Director Human Resources
TRS-Care On-Behalf	199	5	51	952	99	00	6144	00	\$13,473	Exec Director Human Resources
Unemployment Compensation	199	5	51	949	25	00	6145	00	\$1	Exec Director Human Resources
Unemployment Compensation	199	5	51	949	99	00	6145	00	\$4,399	Exec Director Human Resources
Unemployment Compensation	199	5	51	951	99	00	6145	00	\$4,954	Exec Director Human Resources
Unemployment Compensation	199	5	51	952	99	00	6145	00	\$254	Exec Director Human Resources
Teacher Retirement System	199	5	51	949	99	00	6146	00	\$2,013	Exec Director Human Resources
Teacher Retirement System	199	5	51	999	99	35	6146	00	\$70	Director of Custodial Services
TRS Entity	199	5	51	949	25	00	6146	01	\$4	Exec Director Human Resources
TRS Entity	199	5	51	949	99	00	6146	01	\$45,099	Exec Director Human Resources
TRS Entity	199	5	51	951	99	00	6146	01	\$23,969	Exec Director Human Resources
TRS Entity	199	5	51	952	99	00	6146	01	\$1,227	Exec Director Human Resources
TRS Entity	199	5	51	999	99	35	6146	01	\$83	Director of Custodial Services
TRS New Member	199	5	51	949	99	00	6146	02	\$8,500	Exec Director Human Resources
TRS New Member	199	5	51	951	99	00	6146	02	\$4,000	Exec Director Human Resources
TRS New Member	199	5	51	999	99	35	6146	02	\$50	Director of Custodial Services
TRS Non-OASDI	199	5	51	949	25	00	6146	03	\$10	Exec Director Human Resources
TRS Non-OASDI	199	5	51	949	99	00	6146	03	\$117,161	Exec Director Human Resources
TRS Non-OASDI	199	5		951		00	6146	03	\$63,917	Exec Director Human Resources
TRS Non-OASDI				952		00	6146	03	\$3,272	Exec Director Human Resources
TRS Non-OASDI	199	5	51	999	99	35	6146	03	\$255	Director of Custodial Services
										Total 24/25
Facilities Maintenance and Operations Payroll Costs Subtotal	- 6100)								\$7,699,555
										% of Budget
										5.49%
Professional Services - Facility Services	199	5	51	949	99	19	6219	00	\$4,500	Director of Maintenance
Contracted Repair - Vehicle	199	5	51	949	99	19	6245	00	\$11,000	Director of Maintenance
Contracted Repair - Appliance	199	5	51	949	99	19	6249	Α5	\$2,000	Director of Maintenance
Contracted Repair - Grounds	199	5	51	949	99	19	6249	Α8	\$15,000	Director of Maintenance
Contracted Repair - Air Quality	199	5	51	949	99	19	6249	AD	\$2,000	Director of Maintenance

						Į.				
				uo	Intent	Manager				
			uc	zatio	u u	t Ma		oject		
	Fund	'ear	Function	Organization	Program	Budget	Object	Sub-Object		
Account Title		_							Expenditure	Budget Manager
Contracted Repair - Roofing	199 199	5 5	51	949 949	99 99	19 19	6249 6249	AN AP	\$40,000	Director of Maintenance Director of Maintenance
Contracted Services - Building Security Monitoring Contracted Services - Maintenance Agreements - EMS	199	5		949		19	6249	AR	\$97,000 \$78,000	Director of Maintenance
Maintenance & Repair - Marquee	199	5		947		17	6249	00	\$25,000	Exec Director of Technology
Maintenance & Repair	199	5		949		19	6249	00	\$202,750	Director of Maintenance
Maintenance & Repair - Small Appliances - Custodial	199	5	51	951	99	35	6249	00	\$7,300	Director of Custodial Services
Maintenance & Repair - Stadium	199	5	51	998	91	23	6249	00	\$6,000	Stadium Manager
Maintenance & Repair - Portables	199	5	51	949		24	6249	00	\$30,000	Deputy Supt Business & Operations
Maintenance & Repair - Small Appliances	199	5		949		19	6249	AA	\$8,000	Director of Maintenance
Maintenance & Repair - Building Improvement	199	5		949		24	6249	AB	\$450,000	Deputy Supt Business & Operations
Maintenance & Repair - Inventory Management Utilities - Water/Sewer	199 199	5		949 952			6249 6255	AM 00	\$42,300 \$350,000	Director of Maintenance Director of Energy Management
Utilities - Telephone	199	5		947			6256	00	\$110,000	Exec Director of Technology
Utilities - Telephone - Cellular Hot Spot				874			6256	00	\$500	Exec Director of Special Programs
Utilities - Electricity	199	5		952			6257	00	\$2,800,000	Director of Energy Management
Utilities - Electricity Reserve	199	5	51	949	99	24	6257	01	\$50,000	Deputy Supt Business & Operations
Utilities - Gas	199	5	51	952	99	13	6258	00	\$227,555	Director of Energy Management
Contracted Services - Waste Disposal - CTE	199	5		875			6259	AG	\$34,500	Director of Career Technical Ed
Contracted Services - Waste Disposal	199	5		949			6259	AG	\$141,000	Director of Maintenance
Rentals/Leases - Copier - Facility Services	199	5		949			6267	00	\$3,796	Asst Supt Administration
Rentals/Leases	199	5		949			6269	00	\$11,000	Director of Maintenance
Misc Contracted Services - Energy Management Misc Contracted Services - Facility Services	199 199	5 5		952 949		19	6299 6299	00	\$100 \$8,000	Director of Energy Management Director of Maintenance
Contracted Services - Inspections	199	5		949		19	6299	A8	\$106,000	Director of Maintenance
Contracted Services - Time Clock Plus System	199	5		949		19	6299	A9	\$29,000	Director of Maintenance
Contracted Services - Officials - Facility Rental	199	5		999		35	6299	G2	\$1,500	Director of Custodial Services
Contracted Services - Vehicle Tracking System	199	5	51	949	99	19	6299	S4	\$9,000	Director of Maintenance
Contracted Services - Physical Exams	199	5	51	949	99	19	6299	SI	\$2,500	Director of Maintenance
				_						Total 24/25
Facilities Maintenance and Operations Professional/Contract	ed Ser	vice	es Su	ıbtota	al - 6	200				\$4,905,301
										% of Budget 3.50%
Fuel & Lubricants - Facility Services	199	5	51	949	99	19	6311	00	\$74,500	Director of Maintenance
Supplies - Maintenance - Facility Services	199	5	51	949	99	19	6319	00	\$529,567	Director of Maintenance
Supplies - Maintenance - Custodial Services	199	5		951			6319	00	\$470,000	Director of Custodial Services
Supplies - Maintenance - Stadium				998			6319	00		Stadium Manager
Supplies - Maintenance - Vehicle	199	5		949			6319	AK		Director of Maintenance
Inventory - Facility Services	199	5		949			6398	00	\$1,000	Director of Maintenance
Inventory - Custodial Services Inventory - Energy Management		5		951 952		35 12	6398 6398	00	\$8,000 \$2,500	Director of Custodial Services Director of Energy Management
Inventory - Energy Management Inventory - Technology Replacement				949			6398	TI	\$2,000	Deputy Supt Business & Operations
Supplies - Facility Services	199			949			6399	00	\$7,000	Director of Maintenance
Supplies - Campus Sponsorship	199			949		22	6399	00	\$3,000	Superintendent
Supplies - Energy Management	199	5	51	952	99	13	6399	00	\$7,595	Director of Energy Management
Supplies - Facility Services - Uniforms	199	5	51	949	99	19	6399	AQ	\$27,500	Director of Maintenance
										Total 24/25
Facilities Maintenance and Operations Supplies/Materials Su	btotal	- 6	300							\$1,155,562
										% of Budget
Employee Travel - Facility Services	199	5	Ç 1	949	90	19	6411	00	\$9,700	0.82% Director of Maintenance
Employee Travel - Facility Services Employee Travel - Reserve				949			6411	00	\$9,700 \$5,000	Superintendent
Employee Travel - Reserve Employee Travel - Energy Management		5		952			6411	00	\$4,000	Director of Energy Management
Employee Travel - Custodial Services				951			6411	00	\$1,000	Director of Custodial Services
Insurance - Reserve		5		949			6429	00	\$50,000	Deputy Supt Business & Operations
	199					24	6429	Q1		1
Insurance - Property/Windstorm/Equipment Breakdown	199	5	21	949	99		0423	ŲΙ	\$3,645,000	Deputy Supt Business & Operations
Insurance - Property/Windstorm/Equipment Breakdown Insurance - Flood		5 5		949			6429	QL	\$3,645,000	Deputy Supt Business & Operations Deputy Supt Business & Operations
	199	5	51		99	24	6429 6495	QL 00		
Insurance - Flood Membership Dues - Facility Services Membership Dues - Energy Management	199 199 199 199	5 5 5	51 51 51	949 949 952	99 99 99	24 19 13	6429 6495 6495	QL 00 00	\$155,000 \$5,850 \$450	Deputy Supt Business & Operations Director of Maintenance Director of Energy Management
Insurance - Flood Membership Dues - Facility Services Membership Dues - Energy Management Misc Fees - Facility Services	199 199 199 199 199	5 5 5 5	51 51 51 51	949 949 952 949	99 99 99 99	24 19 13 19	6429 6495 6495 6497	QL 00 00 00	\$155,000 \$5,850 \$450 \$1,250	Deputy Supt Business & Operations Director of Maintenance Director of Energy Management Director of Maintenance
Insurance - Flood Membership Dues - Facility Services Membership Dues - Energy Management Misc Fees - Facility Services Misc Fees - Vehicle Registration	199 199 199 199 199	5 5 5 5	51 51 51 51 51	949 949 952 949 949	99 99 99 99	24 19 13 19	6429 6495 6495 6497 6497	QL 00 00 00 A8	\$155,000 \$5,850 \$450 \$1,250 \$950	Deputy Supt Business & Operations Director of Maintenance Director of Energy Management Director of Maintenance Director of Maintenance
Insurance - Flood Membership Dues - Facility Services Membership Dues - Energy Management Misc Fees - Facility Services Misc Fees - Vehicle Registration Awards - Energy Management	199 199 199 199 199 199	5 5 5 5 5	51 51 51 51 51	949 949 952 949 949 952	99 99 99 99 99	24 19 13 19 19	6429 6495 6495 6497 6498	QL 00 00 00 A8 00	\$155,000 \$5,850 \$450 \$1,250 \$950 \$1,800	Deputy Supt Business & Operations Director of Maintenance Director of Energy Management Director of Maintenance Director of Maintenance Director of Energy Management
Insurance - Flood Membership Dues - Facility Services Membership Dues - Energy Management Misc Fees - Facility Services Misc Fees - Vehicle Registration	199 199 199 199 199 199 199	5 5 5 5 5 5	51 51 51 51 51 51	949 949 952 949 949	99 99 99 99 99 99	24 19 13 19 19 13 13	6429 6495 6495 6497 6497	QL 00 00 00 A8	\$155,000 \$5,850 \$450 \$1,250 \$950	Deputy Supt Business & Operations Director of Maintenance Director of Energy Management Director of Maintenance Director of Maintenance

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Misc - Employee Awards	199	5	51	949	99	19	6499	QR	\$5,000	Director of Maintenance
Facilities Maintenance and Operations Insurance/Travel/Othe	er Ope	erat	ing S	Subto	tal -	6400				Total 24/25 \$3,886,850 % of Budget 2.77%
Fixed Assets - Vehicle	199	5	51	949	99	24	6631	00	\$65,000	Deputy Supt Business & Operations
Fixed Assets - Equipment	199	5	51	949	99	24	6639	00	\$100,000	Deputy Supt Business & Operations
Fixed Assets - Equipment - Marquee	199	5	51	949	99	24	6639	Α1	\$70,000	Deputy Supt Business & Operations
Fixed Assets - Equipment - Custodial Services	199	5	51	951	99	35	6639	00	\$10,000	Director of Custodial Services
										Total 24/25
Facilities Maintenance and Operations Capital Outlay Subtota	ıl - 66	00								\$245,000
										% of Budget 0.17%
	·								-	Total 24/25
Total Function 51 - Facilities Maintenance and O	pera	tic	ns							\$17,892,268
										% of Budget
										12.76%

	рı	ar	nction	ganization	ogram Intent	dget Manager	ject	b-Object		
Account Title	Ε̈́	Υea	F	Org	Pro	Buc	Obj	Sub	Expenditure	Budget Manager

Function 52 - Security and Monitoring Services

Salarios Professional	100	_	E 2	001	00	00	6110	00	¢44 101	Evec Director Human Becourses
Salaries - Professional	199	5		001 001		00	6119 6129	00	\$44,191	Exec Director Human Resources
Salaries - Paraprofessional	199					00	6141	00	\$108,698	Exec Director Human Resources Exec Director Human Resources
Medicare Croup Health	199	5		001		00	6142	00	\$2,217	
Group Health	199	5		001		00		00	\$10,000	Exec Director Human Resources Exec Director Human Resources
Workers Compensation	199 199	5 5		001 001		00	6143 6144	00	\$459	
TRS-Care On-Behalf		5		001		00	6145	00	\$12,231 \$237	Exec Director Human Resources Exec Director Human Resources
Unemployment Compensation	199	5		001		00	6146	00		Exec Director Human Resources
Teacher Retirement System	199 199	5		001		00	6146	01	\$5,583 \$1,147	Exec Director Human Resources
TRS Entity TRS New Member	199	5		001		00	6146	02	\$500	Exec Director Human Resources
TRS Non-OASDI	199			001		00	6146	03	\$3,058	Exec Director Human Resources
TRS NOTI-OASDI	155)	32	001	99	00	0140	03	\$3,036	Total 24/25
Security and Monitoring Payroll Costs Subtotal - 6100										\$188,320
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										% of Budget
										0.13%
Maintenance & Repair - Vehicles	199	5	52	001	99	21	6245	00	\$191	Asst Supt Administration
Maintenance & Repair - Vehicles	199	5		041		21	6245	00	\$191	Asst Supt Administration
Maintenance & Repair - Vehicles	199	5	52	042	99	21	6245	00	\$191	Asst Supt Administration
Maintenance & Repair - Vehicles	199	5	52	043	99	21	6245	00	\$191	Asst Supt Administration
Maintenance & Repair - Vehicles	199	5	52	044	99	21	6245	00	\$191	Asst Supt Administration
Maintenance & Repair - Vehicles	199	5	52	051	99	21	6245	00	\$191	Asst Supt Administration
Maintenance & Repair - Vehicles	199	5	52	061	99	21	6245	00	\$190	Asst Supt Administration
Maintenance & Repair - Vehicles	199	5	52	101	99	21	6245	00	\$190	Asst Supt Administration
Maintenance & Repair - Vehicles	199	5	52	102	99	21	6245	00	\$190	Asst Supt Administration
Maintenance & Repair - Vehicles	199	5	52	105	99	21	6245	00	\$190	Asst Supt Administration
Maintenance & Repair - Vehicles	199	5	52	106	99	21	6245	00	\$190	Asst Supt Administration
Maintenance & Repair - Vehicles	199	5	52	107	99	21	6245	00	\$190	Asst Supt Administration
Maintenance & Repair - Vehicles	199	5	52	108	99	21	6245	00	\$190	Asst Supt Administration
Maintenance & Repair - Vehicles	199	5	52	109	99	21	6245	00	\$190	Asst Supt Administration
Software Maintenance - Free IT	199	5		001	99	17	6249	00	\$436	Exec Director of Technology
Software Maintenance - Free IT	199	5	52	041	99	17	6249	00	\$436	<u>-:</u>
Software Maintenance - Free IT	199	5	52	042	99	17	6249	00	\$428	Exec Director of Technology
Software Maintenance - Free IT	199	5	52	043	99	17	6249	00	\$428	Exec Director of Technology
Software Maintenance - Free IT	199	5	52	044	99	17	6249	00	\$428	Exec Director of Technology
Software Maintenance - Free IT	199	5	52	051	99	17	6249	00	\$428	Exec Director of Technology
Software Maintenance - Free IT	199	5	52	061	99	17	6249	00	\$428	Exec Director of Technology
Software Maintenance - Free IT	199	5	52	101	99	17	6249	00	\$428	Exec Director of Technology
Software Maintenance - Free IT	199	5	52	102	99	17	6249	00	\$428	Exec Director of Technology
Software Maintenance - Free IT	199	5	52	105	99	17	6249	00	\$428	Exec Director of Technology
Software Maintenance - Free IT	199	5	52	106	99	17	6249	00	\$428	Exec Director of Technology
Software Maintenance - Free IT	199	5	52	107	99	17	6249	00	\$428	Exec Director of Technology
Software Maintenance - Free IT	199	5	52	108	99	17	6249	00	\$428	Exec Director of Technology
Software Maintenance - Free IT	199	5	52	109	99	17	6249	00	\$428	Exec Director of Technology
Software Maintenance - Identisys Warranty	199	5	52	999	99	17	6249	TS	\$6,906	Exec Director of Technology
Maintenance & Repair - Security Camera Repair	199	5	52	999	99	17	6249	QJ	\$5,000	Exec Director of Technology
Misc Contracted Services - DHS	199	5	52	001	99	01	6299	00	\$100	Principal - Dickinson High School
Contracted Services - Gaggle	199	5	52	001	99	17	6299	00	\$5,625	Exec Director of Technology
Contracted Services - Gaggle	199	5	52	041	99	17	6299	00	\$5,875	Exec Director of Technology
Contracted Services - Gaggle	199	5	52	042	99	17	6299	00	\$5,875	Exec Director of Technology
Contracted Services - Gaggle	199	5		043		17	6299	00	\$5,875	Exec Director of Technology
Contracted Services - Gaggle		5		044			6299	00	\$5,875	Exec Director of Technology
Contracted Services - Gaggle		5		051			6299	00	\$5,875	Exec Director of Technology
Contracted Services - Gaggle		5	52	061	99	17	6299	00	\$5,875	Exec Director of Technology
Contracted Services - Gaggle	199	5		106		17	6299	00	\$5,875	Exec Director of Technology
Misc Contracted Services - Administration	199	5		999			6299	00	\$1,000	Asst Supt Administration
Contracted Services - Security - Fine Arts - Band	199	5		001		11	6299	В1	\$3,000	Director of Fine Arts
Contracted Services - Security - Barber MS		5		043		08	6299	G4	\$500	Principal - Barber Middle School
Contracted Services - Security - Athletics - DHS	199	5		001		10	6299	G4	\$17,000	Director of Athletics
Contracted Services - Security - Athletics - McAdams JH	199			041			6299	G4	\$5,500	Director of Athletics
		_							72,300	

					Ħ	ger				
			u	Organization	Program Intent	Manager		ject		
Account Title	Fund	Year	Function	rganiz	rograr	Budget	Object	Sub-Object	Expenditure	Budget Manager
Contracted Services - Security - Athletics - Kranz JH	199	5		051		n 10	6299	G4	\$6,000	Director of Athletics
Contracted Services - Security - Athletics - Dickinson JH	199	5		061		10	6299	G4	\$6,000	Director of Athletics
Contracted Services - Security - Open House/After School	199	5	52	001	99	21	6299	G4	\$2,140	Asst Supt Administration
Contracted Services - Security - Open House/After School	199	5	52	041	99	21	6299	G4	\$140	Asst Supt Administration
Contracted Services - Security - Open House/After School	199	5	52	042	99	21	6299	G4	\$140	Asst Supt Administration
Contracted Services - Security - Open House/After School	199	5		043		21	6299	G4	\$140	Asst Supt Administration
Contracted Services - Security - Open House/After School	199	5		044		21	6299	G4	\$140	Asst Supt Administration
Contracted Services - Security - Open House/After School	199	5		051		21	6299	G4	\$140	Asst Supt Administration
Contracted Services - Security - Open House/After School Contracted Services - Security - Open House/After School	199 199	5 5		061 101		21 21	6299 6299	G4 G4	\$140 \$140	Asst Supt Administration Asst Supt Administration
Contracted Services - Security - Open House/After School	199	5		101		21	6299	G4	\$140	Asst Supt Administration
Contracted Services - Security - Open House/After School	199	5		105		21	6299	G4	\$140	Asst Supt Administration
Contracted Services - Security - Open House/After School	199	5		106	99	21	6299	G4	\$140	Asst Supt Administration
Contracted Services - Security - Open House/After School	199	5	52	107	99	21	6299	G4	\$140	Asst Supt Administration
Contracted Services - Security - Open House/After School	199	5	52	108	99	21	6299	G4	\$140	Asst Supt Administration
Contracted Services - Security - Open House/After School	199	5	52	109	99	21	6299	G4	\$140	Asst Supt Administration
Contracted Services - Security - Stadium	199	5	52	998	91	23	6299	G4	\$40,500	Stadium Manager
Contracted Services - Security - Stadium	199	5		998		23	6299	G4	\$4,500	Stadium Manager
Contracted Services - Security - Advanced Academics	199	5		001		33	6299	G4	\$1,451	Deputy Supt Educational Services
Contracted Services - Security - Facility Rental	199	5			99	35	6299	G4	\$25,000	Director of Custodial Services
Contracted Services - Deputy Liaison	199	5		001		21	6299	U1	\$76,643	Asst Supt Administration
Contracted Services - Deputy Liaison	199	5		041		21	6299	U1	\$76,643	Asst Supt Administration
Contracted Services - Deputy Liaison Contracted Services - Deputy Liaison	199 199	5 5		042 043	99	21 21	6299 6299	U1 U1	\$76,643 \$76,643	Asst Supt Administration
Contracted Services - Deputy Liaison Contracted Services - Deputy Liaison	199	5		043	99	21	6299	U1	\$76,643 \$76,643	Asst Supt Administration Asst Supt Administration
Contracted Services - Deputy Liaison Contracted Services - Deputy Liaison	199	5		051		21	6299	U1	\$76,643	Asst Supt Administration
Contracted Services - Deputy Liaison Contracted Services - Deputy Liaison	199	5		061		21	6299	U1	\$76,643	Asst Supt Administration
Contracted Services - Deputy Liaison	199	5		101		21	6299	U1	\$76,643	Asst Supt Administration
Contracted Services - Deputy Liaison	199	5		102	99	21	6299	U1	\$76,643	Asst Supt Administration
Contracted Services - Deputy Liaison	199	5	52	105	99	21	6299	U1	\$76,643	Asst Supt Administration
Contracted Services - Deputy Liaison	199	5	52	106	99	21	6299	U1	\$76,643	Asst Supt Administration
Contracted Services - Deputy Liaison	199	5	52	107	99	21	6299	U1	\$76,643	Asst Supt Administration
Contracted Services - Deputy Liaison	199	5		108	99	21	6299	U1	\$76,642	Asst Supt Administration
Contracted Services - Deputy Liaison	199	5	52	109	99	21	6299	U1	\$76,642	Asst Supt Administration
Security and Monitoring Services Professional/Contracted Ser	wicos	Cub	tota	1 62	00					Total 24/25 \$1,254,841
Security and Monitoring Services Professional/Contracted Ser	vices	Sub	lUla	1 - 02	UU					% of Budget
										0.89%
Fuel & Lubricants - Deputy Liaison	199	5		001		21	6311	00	\$334	Asst Supt Administration
Fuel & Lubricants - Deputy Liaison		5		041		21	6311	00	\$334	Asst Supt Administration
Fuel & Lubricants - Deputy Liaison	199	5		042		21	6311	00	\$334	Asst Supt Administration
Fuel & Lubricants - Deputy Liaison Fuel & Lubricants - Deputy Liaison	199	5		043		21	6311	00	\$334	Asst Supt Administration
Fuel & Lubricants - Deputy Liaison Fuel & Lubricants - Deputy Liaison	199 199	5 5		044 051	99 aa	21 21	6311 6311	00	\$334 \$333	Asst Supt Administration Asst Supt Administration
Fuel & Lubricants - Deputy Liaison	199	5		061		21	6311	00	\$333	Asst Supt Administration
Fuel & Lubricants - Deputy Liaison	199	5		101		21	6311	00	\$333	Asst Supt Administration
Fuel & Lubricants - Deputy Liaison	199	5		102		21	6311	00	\$333	Asst Supt Administration
Fuel & Lubricants - Deputy Liaison	199	5	52	105	99	21	6311	00	\$333	Asst Supt Administration
Fuel & Lubricants - Deputy Liaison	199	5	52	106	99	21	6311	00	\$333	Asst Supt Administration
Fuel & Lubricants - Deputy Liaison	199	5	52	107	99	21	6311	00	\$333	Asst Supt Administration
Fuel & Lubricants - Deputy Liaison	199	5	52	108	99	21	6311	00	\$333	Asst Supt Administration
Fuel & Lubricants - Deputy Liaison	199	5	52	109	99	21	6311	00	\$333	Asst Supt Administration
Supplies - Maintenance - Deputy Liaison	199	5		001		21	6319	00	\$191	Asst Supt Administration
Supplies - Maintenance - Deputy Liaison	199	5		041		21	6319	00	\$191	Asst Supt Administration
Supplies - Maintenance - Deputy Liaison	199	5		042		21	6319	00	\$191	Asst Supt Administration
Supplies - Maintenance - Deputy Liaison	199	5		043	99	21	6319	00	\$191	Asst Supt Administration
Supplies - Maintenance - Deputy Liaison	199	5		044		21	6319	00	\$191	Asst Supt Administration
Supplies - Maintenance - Deputy Liaison	199	5 5		051 061		21 21	6319 6319	00	\$191 \$191	Asst Supt Administration
Supplies - Maintenance - Deputy Liaison Supplies - Maintenance - Deputy Liaison	199 199	5		101		21	6319	00	\$191	Asst Supt Administration Asst Supt Administration
Supplies - Maintenance - Deputy Liaison Supplies - Maintenance - Deputy Liaison	199	5		101		21	6319	00	\$190 \$190	Asst Supt Administration Asst Supt Administration
Supplies - Maintenance - Deputy Liaison	199			105		21	6319	00	\$190 \$190	Asst Supt Administration
Supplies - Maintenance - Deputy Liaison	199			106		21	6319	00	·	Asst Supt Administration
1 1/1 1 1 1					_			_	, , , , , , , , , , , , , , , , , , , ,	

Supplies - Maintenance - Deputy Liaison	
Supplies - Maintenance - Deputy Liaison	
Supplies - Maintenance - Deputy Liaison 199 5 52 107 99 21 6319 00 \$190 Asst Supt Administration Supplies - Maintenance - Deputy Liaison 199 5 52 108 99 21 6319 00 \$190 Asst Supt Administration Supplies - Maintenance - Deputy Liaison 199 5 52 109 9 21 6319 00 \$190 Asst Supt Administration Inventory - Security - N.E. Little 199 5 22 101 99 04 6398 00 \$1,000 Principal - DCC/DALC Inventory - Security - K. E. Little 199 5 52 101 99 24 6398 00 \$1,000 Principal - Lobit Elementary Inventory - Deputy Liaison 199 5 20 199 21 6398 00 \$857 Asst Supt Administration Inventory - Deputy Liaison 199 5 20 429 21 6398 00 \$857 Asst Supt Administration <	
Supplies - Maintenance - Deputy Liaison 199 5 52 108 99 21 6319 00 \$190 Asst Supt Administration Supplies - Maintenance - Deputy Liaison 199 5 52 109 99 21 6319 00 \$190 Asst Supt Administration Inventory - Security - K. E. Little 199 5 52 101 99 04 6398 00 \$1,000 Principal - N. E. Little Elementary Inventory - Security - K. E. Little 199 5 52 01 99 21 6398 00 \$300 Principal - N. E. Little Elementary Inventory - Deputy Liaison 199 5 52 01 99 21 6398 00 \$857 Asst Supt Administration Inventory - Deputy Liaison 199 5 52 042 99 21 6398 00 \$857 Asst Supt Administration Inventory - Deputy Liaison 199 5 52 04 99 21 6398 00 \$857	
Supplies - Maintenance - Deputy Liaison 199 5 52 109 99 21 6319 00 5300 79 79 79 79 79 79 79	
Inventory - Security - DALC 199 5 52 001 29 09 6398 00 \$300 \$1,000 Principal - DCC/DALC	
Inventory - Security - K. E. Little 199 5 52 101 99 94 6398 00 \$1,000 Principal - K. E. Little Elementary	
Inventory - Deputy Liaison 199 5 52 001 99 21 6398 00 \$858 Asst Supt Administration 199 5 52 041 99 21 6398 00 \$857 Asst Supt Administration 199 1	
Inventory - Deputy Liaison 199 5 52 041 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 042 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 043 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 044 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 044 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 044 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 051 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 52 53 54 54 54 54 54 54 54	
Inventory - Deputy Liaison 199 5 52 042 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 043 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 044 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 044 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 051 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 051 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 051 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 051 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 051 99 21 6398 00 \$857 Asst Supt Administration 199 190 19	
Inventory - Deputy Liaison	
Inventory - Deputy Liaison 199 5 52 044 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 051 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 061 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 061 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 061 99 17 6398 01 \$857 Asst Supt Administration 199	
Inventory - Deputy Liaison 199 5 52 051 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 061 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 061 99 21 6398 00 \$857 Asst Supt Administration 199 5 52 099 99 37 6398 71 \$25,000 Deputy Supt Business & Operations 199 5 52 011 99 17 6398 01 \$7,142 Exec Director of Technology 199	
Inventory - Special Programs SB 507 Inventory - Security Cameras Inventory	
Inventory - Security Cameras 199 5 52 001 99 17 6398 QJ 57,142 Exec Director of Technology 199 1	
Inventory - Security Cameras 199 5 52 041 99 17 6398 QJ \$7,142 Exec Director of Technology	
Inventory - Security Cameras 199 5 52 042 99 17 6398 QJ \$7,142 Exec Director of Technology	
Inventory - Security Cameras 199 5 52 043 99 17 6398 QJ \$7,142 Exec Director of Technology	
Inventory - Security Cameras 199 5 52 044 99 17 6398 QJ \$7,142 Exec Director of Technology	
Inventory - Security Cameras 199 5 52 051 99 17 6398 QJ \$7,142 Exec Director of Technology	
Inventory - Security Cameras 199 5 52 101 99 17 6398 QJ \$7,142 Exec Director of Technology 199	
Inventory - Security Cameras 199 5 52 102 99 17 6398 QJ \$7,142 Exec Director of Technology 199	
Inventory - Security Cameras 199 5 52 105 99 17 6398 QJ \$7,142 Exec Director of Technology 199	
Inventory - Security Cameras 199 5 52 106 99 17 6398 QJ \$7,142 Exec Director of Technology 199	
Inventory - Security Cameras 199	
Inventory - Security Cameras 199 5 52 108 99 17 6398 QJ \$7,142 Exec Director of Technology 199 5 52 109 99 17 6398 QJ \$7,142 Exec Director of Technology 57,142 Exec Director of Technology 57,14	
Inventory - Security Cameras 199 5 52 109 99 17 6398 QJ \$7,142 Exec Director of Technology	
Supplies - Lobit Elementary 199 5 52 102 99 28 6399 00 \$300 Principal - Lobit Elementary	
Supplies - Hughes Rd 199 5 52 106 99 07 6399 00 \$225 Principal - Hughes Rd Elementary	
Supplies - Deputy Liaison 199 5 52 001 99 21 6399 00 \$58 Asst Supt Administration	
Supplies - Deputy Liaison 199 5 52 041 99 21 6399 00 \$58 Asst Supt Administration	
Supplies - Deputy Liaison 199 5 52 042 99 21 6399 00 \$57 Asst Supt Administration Supplies - Deputy Liaison 199 5 52 043 99 21 6399 00 \$57 Asst Supt Administration	
Supplies - Deputy Liaison 199 5 52 044 99 21 6399 00 \$57 Asst Supt Administration	
Supplies - Deputy Liaison 199 5 52 051 99 21 6399 00 \$57 Asst Supt Administration	
Supplies - Deputy Liaison 199 5 52 061 99 21 6399 00 \$57 Asst Supt Administration	
Supplies - Deputy Liaison 199 5 52 101 99 21 6399 00 \$57 Asst Supt Administration	
Supplies - Deputy Liaison 199 5 52 102 99 21 6399 00 \$57 Asst Supt Administration	
Supplies - Deputy Liaison 199 5 52 105 99 21 6399 00 \$57 Asst Supt Administration	
Supplies - Deputy Liaison 199 5 52 106 99 21 6399 00 \$57 Asst Supt Administration Supplies - Deputy Liaison 199 5 52 107 99 21 6399 00 \$57 Asst Supt Administration	
Supplies - Deputy Liaison 199 5 52 107 99 21 6399 00 \$57 Asst Supt Administration Supplies - Deputy Liaison 199 5 52 108 99 21 6399 00 \$57 Asst Supt Administration	
Supplies - Deputy Liaison 199 5 52 109 99 21 6399 00 \$57 Asst Supt Administration	
Software/Licenses - Raptor 199 5 52 001 99 17 6399 QJ \$1,035 Exec Director of Technology	
Software/Licenses - Raptor 199 5 52 041 99 17 6399 QJ \$1,035 Exec Director of Technology	
Software/Licenses - Raptor 199 5 52 042 99 17 6399 QJ \$1,035 Exec Director of Technology	
Software/Licenses - Raptor 199 5 52 043 99 17 6399 QJ \$1,035 Exec Director of Technology	
Software/Licenses - Raptor 199 5 52 044 99 17 6399 QJ \$1,035 Exec Director of Technology	
Software/Licenses - Raptor 199 5 52 051 99 17 6399 QJ \$1,035 Exec Director of Technology Software/Licenses - Raptor 199 5 52 061 99 17 6399 QJ \$1,035 Exec Director of Technology	
Software/Licenses - Raptor 199 5 52 101 99 17 6399 QJ \$1,035 Exec Director of Technology	
Software/Licenses - Raptor 199 5 52 102 99 17 6399 QJ \$1,035 Exec Director of Technology	
Software/Licenses - Raptor 199 5 52 105 99 17 6399 QJ \$1,035 Exec Director of Technology	
Software/Licenses - Raptor 199 5 52 106 99 17 6399 QJ \$1,035 Exec Director of Technology	
Software/Licenses - Raptor 199 5 52 107 99 17 6399 QJ \$1,035 Exec Director of Technology	
Software/Licenses - Raptor 199 5 52 108 99 17 6399 QJ \$1,035 Exec Director of Technology	
Software/Licenses - Raptor 199 5 52 109 99 17 6399 QJ \$1,035 Exec Director of Technology	
Software/Licenses - S2 199 5 52 001 99 17 6399 QK \$1,000 Exec Director of Technology Software/Licenses - S2 199 5 52 041 99 17 6399 QK \$1,000 Exec Director of Technology Software/Licenses - S2 199 5 52 041 99 17 6399 QK \$1,000 Exec Director of Technology Software/Licenses - S2 199 5 52 041 99 17 6399 QK \$1,000 Exec Director of Technology Software/Licenses - S2 199 5 52 041 99 17 6399 QK \$1,000 Exec Director of Technology Software/Licenses - S2 199 5 52 041 99 17 6399 QK \$1,000 Exec Director of Technology Software/Licenses - S2 199 5 52 041 99 17 6399 QK \$1,000 Exec Director of Technology Software/Licenses - S2 199 5 52 041 99 17 6399 QK \$1,000 Exec Director of Technology Software/Licenses - S2 199 5 52 041 99 17 6399 QK \$1,000 Exec Director of Technology Software/Licenses - S2 199 5 52 041 99 17 6399 QK \$1,000 Exec Director of Technology Software/Licenses - S2 199 5 52 041 99 17 6399 QK \$1,000 Exec Director of Technology Software/Licenses - S2 199 5 52 041 99 17 6399 QK \$1,000 Exec Director of Technology Software/Licenses - S2 199 1	
Software/Licenses - S2 199 5 52 042 99 17 6399 QK \$1,000 Exec Director of Technology	
Software/Licenses - S2 199 5 52 043 99 17 6399 QK \$1,000 Exec Director of Technology	

						er					
				ē	Program Intent	Manager		٠			
			on	izati	ın Ir	t Ma		bjec			
A A \$751.	Fund	ear	Function	Organization	ogra	Budget	Object	Sub-Object	Funanditus		
Account Title		>	_	_					Expenditure	Budget Manager	
Software/Licenses - S2 Software/Licenses - S2	199 199	5	52 52	044 051	99 99	17 17	6399 6399	QK QK	\$1,000 \$1,000	Exec Director of Technology Exec Director of Technology	
Software/Licenses - S2	199	5	52	061	99	17	6399	QK	\$1,000	Exec Director of Technology	
Software/Licenses - S2	199	5	52	101	99	17	6399	QK	\$1,000	Exec Director of Technology	
Software/Licenses - S2	199	5		102		17	6399	QK	\$1,000	Exec Director of Technology	
Software/Licenses - S2	199	5	52	105	99	17	6399	QK	\$1,000	Exec Director of Technology	
Software/Licenses - S2	199	5		106	99	17	6399	QK	\$1,000	Exec Director of Technology	
Software/Licenses - S2	199	5		107		17	6399	QK	\$1,000	Exec Director of Technology	
Software/Licenses - S2	199	5		108	99	17	6399	QK	\$1,000	Exec Director of Technology	
Software/Licenses - S2	199	5		109	99	17	6399	QK	\$1,000	Exec Director of Technology	
Software/Licenses - P3 Anonymous Reporting	199	5		001		17	6399	QL	\$218	Exec Director of Technology	
Software/Licenses - P3 Anonymous Reporting	199	5		041		17	6399	QL	\$214	Exec Director of Technology	
Software/Licenses - P3 Anonymous Reporting	199	5		042		17	6399	QL	\$214	Exec Director of Technology	
Software/Licenses - P3 Anonymous Reporting	199	5	52	043	99	17	6399	QL	\$214	Exec Director of Technology	
Software/Licenses - P3 Anonymous Reporting	199	5	52	044	99	17	6399	QL	\$214	Exec Director of Technology	
Software/Licenses - P3 Anonymous Reporting	199	5	52	051	99	17	6399	QL	\$214	Exec Director of Technology	
Software/Licenses - P3 Anonymous Reporting	199	5	52	061	99	17	6399	QL	\$214	Exec Director of Technology	
Software/Licenses - P3 Anonymous Reporting	199	5	52	101	99	17	6399	QL	\$214	Exec Director of Technology	
Software/Licenses - P3 Anonymous Reporting	199	5	52	102	99	17	6399	QL	\$214	Exec Director of Technology	
Software/Licenses - P3 Anonymous Reporting	199	5	52	105	99	17	6399	QL	\$214	Exec Director of Technology	
Software/Licenses - P3 Anonymous Reporting	199	5	52	106	99	17	6399	QL	\$214	Exec Director of Technology	
Software/Licenses - P3 Anonymous Reporting	199	5	52	107	99	17	6399	QL	\$214	Exec Director of Technology	
Software/Licenses - P3 Anonymous Reporting	199	5	52	108	99	17	6399	QL	\$214	Exec Director of Technology	
Software/Licenses - P3 Anonymous Reporting	199	5	52	109	99	17	6399	QL	\$214	Exec Director of Technology	
Software/Licenses - Crisis Prevention - Share 911	199	5	52	001	99	17	6399	QM	\$4,577	Exec Director of Technology	
Software/Licenses - Crisis Prevention - Share 911	199	5	52	041	99	17	6399	QM	\$4,571	Exec Director of Technology	
Software/Licenses - Crisis Prevention - Share 911	199	5	52	042	99	17	6399	QM	\$4,571	Exec Director of Technology	
Software/Licenses - Crisis Prevention - Share 911	199	5	52	043	99	17	6399	QM	\$4,571	Exec Director of Technology	
Software/Licenses - Crisis Prevention - Share 911	199	5	52	044	99	17	6399	QM	\$4,571	Exec Director of Technology	
Software/Licenses - Crisis Prevention - Share 911	199	5	52	051	99	17	6399	QM	\$4,571	Exec Director of Technology	
Software/Licenses - Crisis Prevention - Share 911	199	5	52	061	99	17	6399	QM	\$4,571	Exec Director of Technology	
Software/Licenses - Crisis Prevention - Share 911	199	5	52	101	99	17	6399	QM	\$4,571	Exec Director of Technology	
Software/Licenses - Crisis Prevention - Share 911	199	5	52	102	99	17	6399	QM	\$4,571	Exec Director of Technology	
Software/Licenses - Crisis Prevention - Share 911	199	5	52	105	99	17	6399	QM	\$4,571	Exec Director of Technology	
Software/Licenses - Crisis Prevention - Share 911	199	5	52	106	99	17	6399	QM	\$4,571	Exec Director of Technology	
Software/Licenses - Crisis Prevention - Share 911	199	5	52	107	99	17	6399	QM	\$4,571	Exec Director of Technology	
Software/Licenses - Crisis Prevention - Share 911							6399			Exec Director of Technology	
Software/Licenses - Crisis Prevention - Share 911	199	5	52	109	99	17	6399	QM	\$4,571	Exec Director of Technology	
										Total 24/25	
Security and Monitoring Services Supplies/Materials Subtotal	- 630	0									38,737
										% of Budget	
									T		0.17%
Misc Fees - Deputy Liaison - Vehicle Registration	199			999			6497	A8	\$100	Asst Supt Administration	
Awards - Crime Stoppers TIPS	199	5	52	999	99	22	6498	00	\$500	Superintendent	
										Total 24/25	
Security and Monitoring Insurance/Travel/Other Operating S	ubtota	al - (5400								\$600
										% of Budget	0.000/
									· · · · · · · · · · · · · · · · · · ·		0.00%
Fixed Asset - Deputy Liaison - Vehicle	199	5	52	001	99	21	6631	00	\$67,208	Asst Supt Administration	
										Total 24/25	
Security and Monitoring Capital Outlay Subtotal - 6600											67,208
										% of Budget	0.050
											0.05%
										Total 24/25	
Total Function 52 - Security and Monitoring Serv	/ices									\$1,7	49,706
										% of Budget	
										İ	1.25%

	pu	ar nction	ganization	ogram Intent	ıdget Manager	bject	b-Object		
Account Title	교 :	Ξ lĝ	ı <u>►</u>	Pro	Bu	Ö	Su	Expenditure	Budget Manager

Function 53 - Data Processing Services

Salaries - Professional	199	5	53	946	99	00	6119	00	\$202,588	Exec Director Human Resources
Salaries - Professional	199	5	53	947	99	00	6119	00		Exec Director Human Resources
Salaries - Professional Extra Duty	199	5	53	947	99	37	6119	01	\$3,290	Deputy Supt Business & Operations
Salaries - Paraprofessional	199	5	53	946	99	00	6129	00		Exec Director Human Resources
Salaries - Paraprofessional	199	5	53	947	99	00	6129	00	\$10,000	Exec Director Human Resources
Employee Allowance	199	5	53	947	99	00	6139	00	\$1,200	Exec Director Human Resources
Medicare	199	5	53	946	99	00	6141	00	\$4,062	Exec Director Human Resources
Medicare	199	5	53	947	99	00	6141	00	\$18,365	Exec Director Human Resources
Medicare	199	5	53	947	99	37	6141	00	\$100	Deputy Supt Business & Operations
Group Health	199	5	53	946	99	00	6142	00	\$8,000	Exec Director Human Resources
Group Health	199	5	53	947	99	00	6142	00	\$32,000	Exec Director Human Resources
Workers Compensation	199	5	53	946	99	00	6143	00	\$840	Exec Director Human Resources
Workers Compensation	199	5	53	947	99	00	6143	00	\$3,826	Exec Director Human Resources
Workers Compensation	199	5	53	947	99	37	6143	00	\$50	Deputy Supt Business & Operations
TRS-Care On-Behalf	199	5	53	946	99	00	6144	00	\$22,411	Exec Director Human Resources
TRS-Care On-Behalf	199	5	53	947	99	00	6144	00	\$102,030	Exec Director Human Resources
Unemployment Compensation	199	5	53	946	99	00	6145	00	\$434	Exec Director Human Resources
Unemployment Compensation	199	5	53	947	99	00	6145	00	\$1,977	Exec Director Human Resources
TRS Entity	199	5	53	946	99	00	6146	01	\$2,101	Exec Director Human Resources
TRS Entity	199	5	53			00	6146	01	1. 1	Exec Director Human Resources
TRS Entity		5	53		99	37	6146	01		Deputy Supt Business & Operations
TRS New Member	199	5	53		99	00	6146	02		Exec Director Human Resources
TRS New Member	199	5		947	99	00	6146	02	\$500	Exec Director Human Resources
TRS Non-OASDI		5		946	99	00	6146	03	\$5,603	Exec Director Human Resources
TRS Non-OASDI		5	53	947		00	6146	03		Exec Director Human Resources
TRS Non-OASDI				947		37	6146	03	\$35	Deputy Supt Business & Operations
									,	Total 24/25
Data Processing Services Payroll Costs Subtotal - 6100										\$1,797,953
,										% of Budget
										1.28%
										1.20/0
Region Services - PEIMS	199	5	53	946	99	70	6239	00	\$6,750	
Region Services - PEIMS Region Services - Video Conference - TETN		5 5		946 947			6239 6239	00		Deputy Supt Educational Services Exec Director of Technology
Region Services - Video Conference - TETN			53	947	99				\$9,000	Deputy Supt Educational Services Exec Director of Technology
	199	5	53		99	17	6239	00	\$9,000 \$8,185	Deputy Supt Educational Services
Region Services - Video Conference - TETN Region Services - OnData Suite	199 199	5 5	53 53	947 946 947	99 99	17 77	6239 6239	00 00	\$9,000 \$8,185 \$2,800	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle	199 199 199	5 5 5	53 53 53 53	947 946 947	99 99 99 99	17 77 17	6239 6239 6245	00 00 00	\$9,000 \$8,185 \$2,800 \$8,200	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology	199 199 199 199	5 5 5 5	53 53 53 53	947 946 947 947 947	99 99 99 99	17 77 17 17	6239 6239 6245 6249	00 00 00 00	\$9,000 \$8,185 \$2,800 \$8,200 \$16,500	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI	199 199 199 199 199	5 5 5 5	53 53 53 53 53	947 946 947 947 947	99 99 99 99	17 77 17 17 37	6239 6239 6245 6249 6249	00 00 00 00 00	\$9,000 \$8,185 \$2,800 \$8,200 \$16,500 \$15,000	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus	199 199 199 199 199 199	5 5 5 5 5 5	53 53 53 53 53 53 53	947 946 947 947 947 947	99 99 99 99 99 99	17 77 17 17 37 17	6239 6239 6245 6249 6249 6249	00 00 00 00 00 T1 T7	\$9,000 \$8,185 \$2,800 \$8,200 \$16,500 \$15,000 \$73,500	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology Exec Director of Technology
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass	199 199 199 199 199 199	5 5 5 5 5	53 53 53 53 53 53 53 53	947 946 947 947 947 947	99 99 99 99 99 99	17 77 17 17 37 17 17	6239 6239 6245 6249 6249 6249 6249	00 00 00 00 00 T1 T7 TA	\$9,000 \$8,185 \$2,800 \$8,200 \$16,500 \$15,000 \$73,500 \$5,000	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology Exec Director of Technology Exec Director of Technology
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - Solarwinds	199 199 199 199 199 199 199	5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53	947 946 947 947 947 947 947 947	99 99 99 99 99 99 99	17 77 17 17 37 17 17 17	6239 6239 6245 6249 6249 6249 6249 6249	00 00 00 00 00 T1 T7	\$9,000 \$8,185 \$2,800 \$16,500 \$15,000 \$73,500 \$5,000 \$11,600	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - Solarwinds Rentals/Leases - Copier - Technology	199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53	947 946 947 947 947 947 947 947	99 99 99 99 99 99 99	17 77 17 17 37 17 17 17	6239 6239 6245 6249 6249 6249 6249 6249 6267	00 00 00 00 00 T1 T7 TA TZ 00	\$9,000 \$8,185 \$2,800 \$8,200 \$16,500 \$15,000 \$73,500 \$5,000 \$11,600 \$200	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - Solarwinds Rentals/Leases - Copier - Technology Rentals/Leases - Copier - Technology	199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53 53	947 946 947 947 947 947 947 947	99 99 99 99 99 99 99 99	17 77 17 17 37 17 17 17 17 17	6239 6239 6245 6249 6249 6249 6249 6249	00 00 00 00 00 T1 T7 TA TZ 00	\$9,000 \$8,185 \$2,800 \$16,500 \$15,000 \$73,500 \$5,000 \$11,600 \$200 \$3,796	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology Asst Supt Administration
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - Solarwinds Rentals/Leases - Copier - Technology Misc Contracted Services - PEIMS	199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53 53 53	947 946 947 947 947 947 947 947 947 946	99 99 99 99 99 99 99 99	17 77 17 17 37 17 17 17 17 17 21	6239 6239 6245 6249 6249 6249 6249 6249 6267 6267 6299	00 00 00 00 00 T1 T7 TA TZ 00 00	\$9,000 \$8,185 \$2,800 \$16,500 \$15,000 \$73,500 \$5,000 \$11,600 \$200 \$3,796 \$2,000	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology Asst Supt Administration Deputy Supt Educational Services
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - Solarwinds Rentals/Leases - Copier - Technology Rentals/Leases - Copier - Technology Misc Contracted Services - PEIMS Contracted Services - 911 Subscription	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53 53 53 53 53	947 946 947 947 947 947 947 947 947 946 947	99 99 99 99 99 99 99 99 99	17 77 17 17 37 17 17 17 17 21 70	6239 6239 6245 6249 6249 6249 6249 6267 6267 6299	00 00 00 00 00 T1 T7 TA TZ 00 00 00	\$9,000 \$8,185 \$2,800 \$16,500 \$15,000 \$73,500 \$5,000 \$11,600 \$200 \$3,796 \$2,000	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology Asst Supt Administration Deputy Supt Educational Services Exec Director of Technology
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - Solarwinds Rentals/Leases - Copier - Technology Rentals/Leases - Copier - Technology Misc Contracted Services - PEIMS Contracted Services - 911 Subscription Contracted Services - Cohesity	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53 53 53 53 53 5	947 946 947 947 947 947 947 947 947 946 947	99 99 99 99 99 99 99 99 99	17 77 17 17 37 17 17 17 17 21 70 17	6239 6239 6245 6249 6249 6249 6249 6267 6267 6299 6299	00 00 00 00 00 T1 T7 TA TZ 00 00 00 T2 T3	\$9,000 \$8,185 \$2,800 \$16,500 \$15,000 \$73,500 \$5,000 \$11,600 \$200 \$3,796 \$2,000 \$255 \$46,000	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - Solarwinds Rentals/Leases - Copier - Technology Rentals/Leases - Copier - Technology Misc Contracted Services - PEIMS Contracted Services - 911 Subscription Contracted Services - Cohesity Contracted Services - Iorad Tutorial Builder	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53 53 53 53 53 5	947 946 947 947 947 947 947 947 947 946 947 947	99 99 99 99 99 99 99 99 99 99	17 77 17 17 37 17 17 17 17 21 70 17 17	6239 6245 6249 6249 6249 6249 6249 6267 6267 6299 6299	00 00 00 00 00 T1 T7 TA TZ 00 00 00 T2 T3 T5	\$9,000 \$8,185 \$2,800 \$16,500 \$15,000 \$73,500 \$5,000 \$11,600 \$200 \$3,796 \$2,000 \$255 \$46,000 \$480	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology Asst Supt Administration Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Exec Director of Technology Exec Director of Technology
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - Solarwinds Rentals/Leases - Copier - Technology Rentals/Leases - Copier - Technology Misc Contracted Services - PEIMS Contracted Services - 911 Subscription Contracted Services - Cohesity	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53 53 53 53 53 5	947 946 947 947 947 947 947 947 947 946 947	99 99 99 99 99 99 99 99 99 99	17 77 17 17 37 17 17 17 17 21 70 17 17	6239 6239 6245 6249 6249 6249 6249 6267 6267 6299 6299	00 00 00 00 00 T1 T7 TA TZ 00 00 00 T2 T3	\$9,000 \$8,185 \$2,800 \$16,500 \$15,000 \$73,500 \$5,000 \$11,600 \$200 \$3,796 \$2,000 \$255 \$46,000 \$480	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - Solarwinds Rentals/Leases - Copier - Technology Rentals/Leases - Copier - Technology Misc Contracted Services - PEIMS Contracted Services - 911 Subscription Contracted Services - Cohesity Contracted Services - iorad Tutorial Builder Contracted Services - KnowBe4	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53 53 53 53 53 5	947 946 947 947 947 947 947 947 947 946 947 947	99 99 99 99 99 99 99 99 99 99	17 77 17 17 37 17 17 17 17 21 70 17 17	6239 6245 6249 6249 6249 6249 6249 6267 6267 6299 6299	00 00 00 00 00 T1 T7 TA TZ 00 00 00 T2 T3 T5	\$9,000 \$8,185 \$2,800 \$16,500 \$15,000 \$73,500 \$5,000 \$11,600 \$200 \$3,796 \$2,000 \$255 \$46,000 \$480	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology Total 24/25
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - Solarwinds Rentals/Leases - Copier - Technology Rentals/Leases - Copier - Technology Misc Contracted Services - PEIMS Contracted Services - 911 Subscription Contracted Services - Cohesity Contracted Services - iorad Tutorial Builder	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53 53 53 53 53 5	947 946 947 947 947 947 947 947 947 946 947 947	99 99 99 99 99 99 99 99 99 99	17 77 17 17 37 17 17 17 17 21 70 17 17	6239 6245 6249 6249 6249 6249 6249 6267 6267 6299 6299	00 00 00 00 00 T1 T7 TA TZ 00 00 00 T2 T3 T5	\$9,000 \$8,185 \$2,800 \$16,500 \$15,000 \$73,500 \$5,000 \$11,600 \$200 \$3,796 \$2,000 \$255 \$46,000 \$480	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology Total 24/25
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - Solarwinds Rentals/Leases - Copier - Technology Rentals/Leases - Copier - Technology Misc Contracted Services - PEIMS Contracted Services - 911 Subscription Contracted Services - Cohesity Contracted Services - iorad Tutorial Builder Contracted Services - KnowBe4	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53 53 53 53 53 5	947 946 947 947 947 947 947 947 947 946 947 947	99 99 99 99 99 99 99 99 99 99	17 77 17 17 37 17 17 17 17 21 70 17 17	6239 6245 6249 6249 6249 6249 6249 6267 6267 6299 6299	00 00 00 00 00 T1 T7 TA TZ 00 00 00 T2 T3 T5	\$9,000 \$8,185 \$2,800 \$16,500 \$15,000 \$73,500 \$5,000 \$11,600 \$200 \$3,796 \$2,000 \$255 \$46,000 \$480	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology Total 24/25 \$241,416
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - Solarwinds Rentals/Leases - Copier - Technology Rentals/Leases - Copier - Technology Misc Contracted Services - PEIMS Contracted Services - 911 Subscription Contracted Services - Cohesity Contracted Services - Iorad Tutorial Builder Contracted Services - KnowBe4 Data Processing Services Professional/Contracted Services Su	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53 53 53 53 53 5	947 946 947 947 947 947 947 947 947 947 947 947	99 99 99 99 99 99 99 99 99 99	17 77 17 17 17 17 17 17 17 17 21 70 17 17 17 17	6239 6239 6245 6249 6249 6249 6249 6267 6267 6299 6299 6299	00 00 00 00 00 T1 T7 TA TZ 00 00 00 T2 T3 T5	\$9,000 \$8,185 \$2,800 \$16,500 \$15,000 \$73,500 \$11,600 \$200 \$3,796 \$2,000 \$255 \$46,000 \$480 \$32,150	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology Total 24/25 \$241,416 % of Budget 0.17%
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - Solarwinds Rentals/Leases - Copier - Technology Rentals/Leases - Copier - Technology Misc Contracted Services - PEIMS Contracted Services - 911 Subscription Contracted Services - Cohesity Contracted Services - Iorad Tutorial Builder Contracted Services - KnowBe4 Data Processing Services Professional/Contracted Services Su Fuel & Lubricants - Technology	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53 53 53 53 53 5	947 946 947 947 947 947 947 947 947 947 947 947	99 99 99 99 99 99 99 99 99 99 99	17 77 17 17 37 17 17 17 17 17 17 17 17 17 17	6239 6239 6245 6249 6249 6249 6249 6267 6267 6299 6299 6299	00 00 00 00 00 00 T1 T7 TA TZ 00 00 00 T2 T3 T5 TG	\$9,000 \$8,185 \$2,800 \$16,500 \$15,000 \$73,500 \$11,600 \$200 \$3,796 \$2,000 \$255 \$46,000 \$480 \$32,150	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology Total 24/25 \$241,416 % of Budget 0.17% Exec Director of Technology
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - Solarwinds Rentals/Leases - Copier - Technology Rentals/Leases - Copier - Technology Misc Contracted Services - PEIMS Contracted Services - 911 Subscription Contracted Services - Cohesity Contracted Services - Iorad Tutorial Builder Contracted Services - KnowBe4 Data Processing Services Professional/Contracted Services Su Fuel & Lubricants - Technology Supplies - Maintenance - Vehicle	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53 53 53 53 53 5	947 946 947 947 947 947 947 947 947 947 947 947	99 99 99 99 99 99 99 99 99 99 99	17 77 17 17 17 17 17 17 17 17 17 17 17 1	6239 6239 6245 6249 6249 6249 6249 6267 6267 6299 6299 6299 6299	00 00 00 00 00 00 T1 T7 TA TZ 00 00 00 T2 T3 T5 TG	\$9,000 \$8,185 \$2,800 \$16,500 \$15,000 \$73,500 \$11,600 \$200 \$3,796 \$2,000 \$255 \$46,000 \$480 \$32,150	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - Solarwinds Rentals/Leases - Copier - Technology Rentals/Leases - Copier - Technology Misc Contracted Services - PEIMS Contracted Services - 911 Subscription Contracted Services - Cohesity Contracted Services - Iorad Tutorial Builder Contracted Services - KnowBe4 Data Processing Services Professional/Contracted Services Su Fuel & Lubricants - Technology Supplies - Maintenance - Vehicle Inventory - Technology	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53 53 53 53 53 5	947 946 947 947 947 947 947 947 947 947 947 947	99 99 99 99 99 99 99 99 99 99 99	17 77 17 17 17 17 17 17 17 17 17 17 17 1	6239 6239 6245 6249 6249 6249 6249 6267 6267 6299 6299 6299 6299 6311 6311 6319 6398	00 00 00 00 00 01 17 7A 7Z 00 00 00 72 73 75 TG	\$9,000 \$8,185 \$2,800 \$16,500 \$15,000 \$73,500 \$11,600 \$200 \$3,796 \$2,000 \$255 \$46,000 \$480 \$32,150	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - Solarwinds Rentals/Leases - Copier - Technology Rentals/Leases - Copier - Technology Misc Contracted Services - PEIMS Contracted Services - 911 Subscription Contracted Services - Cohesity Contracted Services - Iorad Tutorial Builder Contracted Services - KnowBe4 Data Processing Services Professional/Contracted Services Su Fuel & Lubricants - Technology Supplies - Maintenance - Vehicle Inventory - Technology Inventory - Time Clock Plus	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53 53 53 53 53 5	947 946 947 947 947 947 947 947 947 947 947 947	99 99 99 99 99 99 99 99 99 99 99 99	17 77 17 17 17 17 17 17 17 17 17 17 17 1	6239 6239 6245 6249 6249 6249 6249 6267 6267 6299 6299 6299 6299 6311 6311 6319 6398	00 00 00 00 00 11 17 TA TZ 00 00 00 T2 T3 T5 TG	\$9,000 \$8,185 \$2,800 \$16,500 \$15,000 \$15,000 \$11,600 \$200 \$3,796 \$2,000 \$255 \$46,000 \$480 \$32,150	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology Deputy Supt Business & Operations
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - ClearPass Software Maintenance - Solarwinds Rentals/Leases - Copier - Technology Rentals/Leases - Copier - Technology Misc Contracted Services - PEIMS Contracted Services - 911 Subscription Contracted Services - Cohesity Contracted Services - Cohesity Contracted Services - Iorad Tutorial Builder Contracted Services - KnowBe4 Data Processing Services Professional/Contracted Services Su Fuel & Lubricants - Technology Supplies - Maintenance - Vehicle Inventory - Technology Inventory - Time Clock Plus Supplies - Technology	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53 53 53 53 53 5	947 946 947 947 947 947 947 947 947 947 947 947	99 99 99 99 99 99 99 99 99 99 99 99 99	17 77 17 17 17 17 17 17 17 17 17 17 17 1	6239 6239 6245 6249 6249 6249 6249 6267 6267 6299 6299 6299 6299 6311 6311 6319 6398 6398	00 00 00 00 00 11 17 TA TZ 00 00 00 T2 T3 T5 TG	\$9,000 \$8,185 \$2,800 \$16,500 \$15,000 \$15,000 \$11,600 \$200 \$3,796 \$2,000 \$255 \$46,000 \$480 \$32,150 \$3,000 \$40,000 \$12,000 \$8,000	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - ClearPass Software Maintenance - Solarwinds Rentals/Leases - Copier - Technology Rentals/Leases - Copier - Technology Misc Contracted Services - PEIMS Contracted Services - 911 Subscription Contracted Services - Cohesity Contracted Services - Cohesity Contracted Services - Iorad Tutorial Builder Contracted Services - KnowBe4 Data Processing Services Professional/Contracted Services Su Fuel & Lubricants - Technology Supplies - Maintenance - Vehicle Inventory - Technology Inventory - Time Clock Plus Supplies - Technology Software/Licenses - Time Clock Plus	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53 53 53 53 53 5	947 946 947 947 947 947 947 947 947 947 947 947	99 99 99 99 99 99 99 99 99 99 99 99 99	17 77 17 17 17 17 17 17 17 17 17 17 17 1	6239 6239 6245 6249 6249 6249 6249 6267 6267 6299 6299 6299 6299 6399	00 00 00 00 00 11 17 TA TZ 00 00 00 T2 T3 T5 TG	\$9,000 \$8,185 \$2,800 \$16,500 \$15,000 \$173,500 \$11,600 \$200 \$3,796 \$2,000 \$255 \$46,000 \$480 \$32,150 \$3,000 \$40,000 \$12,000 \$8,000 \$59,000	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology Deputy Supt Business & Operations
Region Services - Video Conference - TETN Region Services - OnData Suite Contracted Repair - Vehicle Maintenance & Repair - Technology Software Maintenance - Time Clock Plus Software Maintenance - AVSI Software Maintenance - Financial System Support Software Maintenance - ClearPass Software Maintenance - ClearPass Software Maintenance - Solarwinds Rentals/Leases - Copier - Technology Rentals/Leases - Copier - Technology Misc Contracted Services - PEIMS Contracted Services - 911 Subscription Contracted Services - Cohesity Contracted Services - Cohesity Contracted Services - KnowBe4 Data Processing Services Professional/Contracted Services Su Fuel & Lubricants - Technology Supplies - Maintenance - Vehicle Inventory - Technology Inventory - Time Clock Plus Supplies - Technology	199 199 199 199 199 199 199 199 199 199	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	53 53 53 53 53 53 53 53 53 53 53 53 53 5	947 946 947 947 947 947 947 947 947 947 947 947	99 99 99 99 99 99 99 99 99 99 99 99 99	17 77 17 17 17 17 17 17 17 17 17 17 17 1	6239 6239 6245 6249 6249 6249 6249 6267 6267 6299 6299 6299 6299 6311 6311 6319 6398 6398	00 00 00 00 00 11 17 TA TZ 00 00 00 T2 T3 T5 TG	\$9,000 \$8,185 \$2,800 \$16,500 \$15,000 \$173,500 \$5,000 \$11,600 \$2,000 \$2,000 \$2,000 \$44,000 \$3,000 \$40,000 \$40,000 \$59,000 \$123,734	Deputy Supt Educational Services Exec Director of Technology Deputy Supt Educational Services Exec Director of Technology Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology Deputy Supt Business & Operations Exec Director of Technology

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Software/Licenses - CISCO Duo MFA	199	5	53	947	99	17	6399	TZ	\$33,660	Exec Director of Technology
Data Processing Services Supplies/Materials Subtotal - 6300										Total 24/25 \$327,394 % of Budget 0.23%
Employee Travel - PEIMS	199	5	53	946	99	70	6411	00	\$5,000	Deputy Supt Educational Services
Employee Travel - Technology	199	_	53	947		17	6411	00		Exec Director of Technology
Employee Travel - In District Mileage - Technology	199	_	53	947	99	17	6411	15		Exec Director of Technology
Membership Dues - Technology	199	5	53	947	99	17	6495	00		Exec Director of Technology
Misc Fees - Vehicle Registration	199	5	53	947	99	17	6497	Α8	\$300	Exec Director of Technology
Misc - Employee Awards	199	5	53	947	99	17	6499	QR		Exec Director of Technology
Data Processing Services Insurance/Travel/Other Operating S	ubto	tal -	640	0						Total 24/25 \$11,615 % of Budget 0.01%
Fixed Assets - Vehicle	199	5	53	947	99	24	6631	00	\$40,000	Deputy Supt Business & Operations
Fixed Assets - Equipment - Server Replacement	199	5	53	947	99	37	6639	00	\$25,000	Deputy Supt Business & Operations
Fixed Assets - Software/Equipment - Finance	199	5	53	947	99	37	6639	T7	\$6,000	Deputy Supt Business & Operations
Fixed Assets - Software/Equipment - Firewall	199			947	99	17	6639	Т9	\$29,623	Exec Director of Technology
Data Processing Services Capital Outlay Subtotal - 6600										Total 24/25 \$100,623 % of Budget 0.07%
Total Function F2 Data Busecoins Commission										Total 24/25
Total Function 53 - Data Processing Services										\$2,479,001 % of Budget
										1.77%

	р	r ction	aniz	gram l	lget Manager	ect	-Object		
Account Title	Fun	Year	, a		Bud	Obje	Sub.	Expenditure	Budget Manager

Function 61 - Community Services

										% of Budget 0.11%
Total Function 61 - Community Services										\$153,293
										Total 24/25
										% of Budget 0.00%
Community Services Insurance/Travel/Other Operating Subto	otal - 6	400)							\$4,100
										Total 24/25
Misc Operating Expenses - Stadium	199	5	61	998	99	23	6499	00	\$4,000	Stadium Manager
Non-Employee Travel - Special Programs	199	5	61	874	23	18	6419	00	\$100	Exec Director of Special Programs
										0.00%
, , , , , , , , , , , , , , , , , , , ,										% of Budget
Community Services Professional/Contracted Services Subtot	al - 62	00								\$100
-0	1 = = = =	_							, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Total 24/25
Region Services - Special Programs	199	5	61	874	23	18	6239	00	\$100	Exec Director of Special Programs
										0.11%
Community Services rayion Costs Subtotal - 0100										% of Budget
Community Services Payroll Costs Subtotal - 6100										\$149,093
TRS Non-OASDI	199	5	bΙ	998	99	23	6146	03	\$15	Stadium Manager Total 24/25
TRS Non-OASDI	199	5		815		00	6146	03	\$2,491	Exec Director Human Resources
TRS Non- CASEL	199	5		998		23	6146	01	\$6	Stadium Manager
TRS Entity	199	5		815	99	00	6146	01	,	Exec Director Human Resources
Unemployment Compensation	199	5		815	99	00	6145	00	,	Exec Director Human Resources
TRS-Care On-Behalf	199	5		815	99	00	6144	00	\$10,253	Exec Director Human Resources
Workers Compensation	199	5		998	99	23	6143	00	\$8	Stadium Manager
Workers Compensation	199	5		815	99	00	6143	00	\$384	Exec Director Human Resources
Group Health	199	5		815	99	00	6142	00		Exec Director Human Resources
Medicare	199	5	61	998	99	23	6141	00	· ·	Stadium Manager
Medicare	199	5	61	815		00	6141	00	, ,	Exec Director Human Resources
Salaries - Employee Allowance	199	5	61	815	99	00	6139	00	\$3,600	Exec Director Human Resources
Salaries - Extra Duty - Stadium	199	5	61	998	99	23	6121	00	\$1,000	Stadium Manager
		5	OI	815	99	00	6119	00	\$124,560	Exec Director Human Resources

	рі	_	ıction	ganization	gram Intent	dget Manager	ject	o-Object		
Account Title	г	Yea	Fun	Org	Pro	Bud	Obj	Sub	Expenditure	Budget Manager

Function 71 - Debt Services

Debt Principal - State Energy Conservation Office Loan	199	5	71	999	99	24	6519	00	\$390,000	Deputy Supt Business & Operations
Debt Interest - State Energy Conservation Office Loan	199	5	71	999	99	24	6523	00	\$10,000	Deputy Supt Business & Operations
									•	Total 24/25
Total Function 71 - Debt Services										\$400,000
										% of Budget
										0.29%

Function 93 - Fiscal Agents/Shared Services Arrangements

Shared Service Arrangement - Deaf Coop	199	5	93	874	23	18	6492	00	\$117,127	Exec Director of Special Programs
										Total 24/25
Community Services Insurance/Travel/Other Operating Subto	tal - 6	400								\$117,127
										% of Budget
										0.08%
										Total 24/25
Total Function 93 - Fiscal Agents/Shared Services	Arr	anį	gen	nent	S					\$117,127
										% of Budget
										0.08%

Function 95 - Juvenile Justice Alternative Education Programs

Student Tuition - Transforming Lives Cooperative	199	5	95	999	28	22	6223	UF	\$20,000	Superintendent
Student Tuition - Coastal Alternative Program	199	5	95	999	28	22	6223	UG	\$200,000	Superintendent
										Total 24/25
Community Services Professional/Contracted Services Subtota	al - 62	00								\$220,000
										% of Budget
										0.16%
										Total 24/25
Total Function 95 - Juvenile Justice Alternative E	duca	tio	n P	rogr	am	S				\$220,000
										% of Budget
										0.16%

Function 99 - Other Intergovernmental Charges

Tax Appraisal District & Collections	199	5	99	703	99	24	6213	00	\$678,000	Deputy Supt Business & Operations
Tax Collections Services	199	5	99	703	99	24	6213	Q3	\$10,000	Deputy Supt Business & Operations
										Total 24/25
Other Intergovernmental Charges Contracted Services Subtota	al - 62	00								\$688,000
										% of Budget
										0.49%
										Total 24/25
Total Function 99 - Other Intergovernmental Cha	irges									\$688,000
										% of Budget
										0.49%

	Total 24/25
Total Evnanditures	\$140,222,930
Total Expenditures	% of Budget
	100.00%

FUND 211 TITLE I PART A IMPROVING BASIC PROGRAMS

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Revenue	Budget Manager
Federal - Entitlement	211	5					X5929	00	\$2,679,983	Coordinator of Federal & State
Federal - Roll Forward	211	5					X5929	01	\$45,783	Coordinator of Federal & State
Indirect Costs	211	5					X5929	02	\$89,109	Coordinator of Federal & State
Total Revenue									\$2,814,875	

		_							ī	
				ū	Program Intent	Manager				
			_	atio	lnt	Маі		ect		
	_		tior	niz	ran	get	t	Obj		
Account Title	Fund	ear	Function	Organization	rog	Budget	Object	Sub-Object	Expenditure	Budget Manager
Salaries - Teacher	<u>ت</u> 211	≻ 5	11	001	3 0	00	6119	00	\$586,565	Exec Director Human Resources
Salaries - Teacher		5				00	6119	00	\$133,301	Exec Director Human Resources
Salaries - Teacher	211			041		00	6119	00	\$67,963	Exec Director Human Resources
Salaries - Teacher		5		043		00	6119	00	\$62,098	Exec Director Human Resources
Salaries - Teacher		5		051		00	6119	00	\$124,991	Exec Director Human Resources
Salaries - Teacher		5		061		00	6119	00	\$130,279	Exec Director Human Resources
Salaries - Teacher		5		101		00	6119	00	\$68,586	Exec Director Human Resources
Salaries - Teacher		5	11	105	30	00	6119	00	\$75,882	Exec Director Human Resources
Salaries - Teacher		5		106		00	6119	00	\$67,279	Exec Director Human Resources
Salaries - Teacher		5		108		00	6119	00	\$65,141	Exec Director Human Resources
Salaries - Teacher		5		109		00	6119	00	\$64,028	Exec Director Human Resources
Salaries - Aide		5		001		00	6129	00	\$51,230	Exec Director Human Resources
Salaries - Aide		5		044		00	6129	00	\$22,772	Exec Director Human Resources
Salaries - Aide		5		102		00	6129	00	\$30,680	Exec Director Human Resources
Salaries - Aide		5		107		00	6129	00	\$47,649	Exec Director Human Resources
Medicare		5		001		00	6141	00	\$9,248	Exec Director Human Resources
Medicare		5	11	041		00	6141	00	\$1,933	Exec Director Human Resources
Medicare		5		041		00	6141	00	\$985	Exec Director Human Resources
Medicare		5		043		00	6141	00	\$900	Exec Director Human Resources
Medicare		5		043		00	6141	00	\$330	Exec Director Human Resources
Medicare		5		051		00	6141	00	\$1,812	Exec Director Human Resources
Medicare		5		061		00	6141	00	\$1,889	Exec Director Human Resources
Medicare	211			101		00	6141	00	\$994	Exec Director Human Resources
Medicare		5		102		00	6141	00	\$445	Exec Director Human Resources
Medicare		5		105		00	6141	00	\$1,100	Exec Director Human Resources
Medicare		5	11	106		00	6141	00	\$976	Exec Director Human Resources
									·	
-										
•										
-										
·										
-										
-										
•										
•										
·										
•										
-										
•										
-										
•										
•										
•									· ·	
Medicare Medicare Medicare Group Health Workers Compensation Workers Compensation	211 211 211 211 211 211 211 211 211 211	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	11 11 11 11 11 11 11 11 11 11 11 11 11	107 108 109 001	30 30 30 30 30 30 30 30 30 30 30 30 30 3	00 00 00 00 00 00 00 00 00 00 00 00 00	6141 6141 6141 6142 6142 6142 6142 6142	00 00 00 00 00 00 00 00 00 00 00 00 00	\$691 \$945 \$967 \$22,000 \$4,000 \$2,000 \$2,000 \$4,000 \$2,000 \$2,000 \$2,000 \$2,000 \$4,000 \$4,000 \$4,000 \$1,913 \$400	Exec Director Human Resources

Workers Compensation 211 5 11 0 01 20 00 143 00 20 200 8206 8206 Winders Compensation 211 5 11 10 21 30 00 143 00 20 200 8206 8206 Workers Compensation 211 5 11 10 21 30 00 143 00 2526 8200 Workers Compensation 211 5 11 10 30 00 143 00 2526 8200 Workers Compensation 211 5 11 10 30 00 143 00 2526 8200 Workers Compensation 211 5 11 10 30 00 143 00 2526 8200 Workers Compensation 211 5 11 10 30 00 143 00 2526 8200 Workers Compensation 211 5 11 10 10 30 00 143 00 2526 8200 Workers Compensation 211 5 11 10 20 30 00 143 00 2526 8200 Workers Compensation 211 5 11 10 20 30 00 143 00 2526 8200 Workers Compensation 211 5 11 10 20 30 00 143 00 2526 8200 Workers Compensation 211 5 11 10 20 30 00 143 00 2526 8200 Workers Compensation 211 5 11 10 20 30 00 143 00 2526 8200 Workers Compensation 211 5 11 10 20 30 00 143 00 2526 8200 Workers Compensation 212 5 11 10 20 30 00 143 00 2526 8200 Workers Compensation 213 5 11 10 20 30 00 143 00 2526 8200 Workers Compensation 214 5 11 10 20 30 00 143 00 2526 8200 Workers Compensation 215 5 11 10 20 30 00 143 00 2526 8200 Workers Compensation 216 5 11 10 20 30 00 143 00 2526 8200 Workers Compensation 217 5 11 10 20 30 00 143 00 2526 8200 Workers Compensation 218 5 11 10 20 00 143 00 2526 8200 Workers Compensation 219 5 11 10 20 00 143 00 2526 8200 Workers Compensation 210 5 11 10 20 00 143 00 2526 8200 Workers Compensation 211 5 11 10 20 00 143 00 2526 8200 Workers Compensation 212 5 11 10 25 00 00 143 00 2526 8200 Workers Compensation 213 5 11 10 25 00 00 143 00 2526 8200 Workers Compensation 214 5 11 10 10 20 00 143 00 2526 8200 Workers Compensation 215 5 11 10 25 00 00 143 00 2526 8200 Workers Compensation 216 5 11 10 20 00 143 00 2526 8200 Workers Compensation 217 5 11 10 20 00 143 00 2526 8200 Workers Compensation 218 5 11 10 20 00 143 00 2526 8200 Workers Compensation 219 5 11 10 20 00 143 00 2526 8200 Workers Compensation 210 5 11 10 20 00 143 00 2526 8200 Workers Compensation 211 5 11 10 20 00 143 00 2526 8200 Workers Compensation 212 5 11 10 20 00 143 00 2526 8200 Workers Compe			1				_			1	Τ
No. Second Title					u	tent	nage				
Workers Compensation 211 5 11 043 30 00 6143 00 588 Besc Director Human Resources Workers Compensation 211 5 11 051 30 00 6143 00 588 Besc Director Human Resources Workers Compensation 211 5 11 051 30 00 6143 00 588 Besc Director Human Resources Workers Compensation 211 5 11 101 30 00 6143 00 5331 Besc Director Human Resources Workers Compensation 211 5 11 101 30 00 6143 00 5331 Besc Director Human Resources Workers Compensation 211 5 11 101 30 00 6143 00 5320 Besc Director Human Resources Workers Compensation 211 5 11 107 30 00 6143 00 582 Besc Director Human Resources Workers Compensation 211 5 11 107 30 00 6143 00 582 Besc Director Human Resources Workers Compensation 211 5 11 107 30 00 6143 00 582 Besc Director Human Resources Workers Compensation 211 5 11 107 30 00 6143 00 5320 Besc Director Human Resources Workers Compensation 211 5 11 107 30 00 6143 00 5320 Besc Director Human Resources Workers Compensation 211 5 11 107 30 00 6145 00 5320 Besc Director Human Resources Workers Compensation 211 5 11 107 30 00 6146 00 5320 Besc Director Human Resources Resources Director Resources Produce Residence System 211 5 11 043 30 00 6146 00 5348				uo	zatio	m In	t Ma		bject		
Workers Compensation 211 5 11 043 30 00 6143 00 588 Besc Director Human Resources Workers Compensation 211 5 11 051 30 00 6143 00 588 Besc Director Human Resources Workers Compensation 211 5 11 051 30 00 6143 00 588 Besc Director Human Resources Workers Compensation 211 5 11 101 30 00 6143 00 5331 Besc Director Human Resources Workers Compensation 211 5 11 101 30 00 6143 00 5331 Besc Director Human Resources Workers Compensation 211 5 11 101 30 00 6143 00 5320 Besc Director Human Resources Workers Compensation 211 5 11 107 30 00 6143 00 582 Besc Director Human Resources Workers Compensation 211 5 11 107 30 00 6143 00 582 Besc Director Human Resources Workers Compensation 211 5 11 107 30 00 6143 00 582 Besc Director Human Resources Workers Compensation 211 5 11 107 30 00 6143 00 5320 Besc Director Human Resources Workers Compensation 211 5 11 107 30 00 6143 00 5320 Besc Director Human Resources Workers Compensation 211 5 11 107 30 00 6145 00 5320 Besc Director Human Resources Workers Compensation 211 5 11 107 30 00 6146 00 5320 Besc Director Human Resources Resources Director Resources Produce Residence System 211 5 11 043 30 00 6146 00 5348		pu	ar	ıncti	rgani	ogra	agpr	bject	lo-qı		
Workers Compensation 211 5 11 0 44 3 00 6 143 00 2375 Reso Director Human Resources Workers Compensation 211 5 11 0 61 3 0 00 6143 00 2375 Reso Director Human Resources Workers Compensation 211 5 11 1 0 61 3 0 00 6143 00 2376 Reso Director Human Resources Workers Compensation 211 5 11 1 0 61 3 0 00 6143 00 2376 Reso Director Human Resources Workers Compensation 211 5 1 1 1 0 61 3 0 00 6143 00 2376 Reso Director Human Resources Workers Compensation 211 5 1 1 1 0 61 3 0 00 6143 00 2378 Reso Director Human Resources Workers Compensation 211 5 1 1 1 0 61 3 0 00 6143 00 2378 Reso Director Human Resources Workers Compensation 211 5 1 1 1 0 61 3 0 00 6143 00 2378 Reso Director Human Resources Workers Compensation 211 5 1 1 1 0 61 3 0 00 6143 00 2378 Reso Director Human Resources Workers Compensation 211 5 1 1 1 0 61 3 0 00 6143 00 2378 Reso Director Human Resources Workers Compensation 211 5 1 1 0 01 3 0 00 6143 00 2378 Reso Director Human Resources Workers Compensation 211 5 1 1 0 01 3 0 00 6146 00 2379 Reso Director Human Resources Resources System 211 5 1 1 0 01 3 0 0 6146 00 2379 Reso Director Human Resources Resources System 211 5 1 1 0 01 3 0 0 6146 00 2379 Reso Director Human Resources Resources System 211 5 1 1 0 01 3 0 0 6146 00 2379 Reso Director Human Resources Resources System 211 5 1 1 0 01 3 0 0 6146 00 2379 Resources System 211 5 1 1 0 01 3 0 0 6146 00 2379 Resources Human Resources Resources System 211 5 1 1 0 01 3 0 0 6146 00 2379 Resources Human Resources Resources System 211 5 1 1 0 01 3 0 0 6146 00 2379 Resources Human Resources Rescher Retirement System 211 5 1 1 0 01 3 0 0 6146 00 2379 Resources Human Resources Rescher Retirement System 211 5 1 1 0 01 3 0 0 6146 00 2379 Resources Human Resources Rescher Retirement System 211 5 1 1 0 01 3 0 0 6146 00 2379 Resources Human Resources Rescher Retirement System 211 5 1 1 0 01 3 0 0 6146 00 2379 Resources Human Resources Rescher Retirement System 211 5 1 1 0 01 3 0 0 6146 00 2379 Resources Human Resources Rescher Retirement System 211 5 1 1 0 01 3 0 0 6			_	_	_						
Workers Compensation 211 5 11 05 1 00 0 143 00 0 143 00 5392 Exec Director Human Resources Workers Compensation 211 5 11 101 30 00 143 00 5320 Exec Director Human Resources Workers Compensation 211 5 11 101 30 00 143 00 592 Exec Director Human Resources Workers Compensation 211 5 11 101 30 00 143 00 592 Exec Director Human Resources Workers Compensation 211 5 11 101 30 00 143 00 592 Exec Director Human Resources Workers Compensation 211 5 11 101 30 00 143 00 592 Exec Director Human Resources Workers Compensation 211 5 11 101 30 00 143 00 592 Exec Director Human Resources Workers Compensation 211 5 11 101 30 00 143 00 593 Exec Director Human Resources Workers Compensation 211 5 11 101 30 00 143 00 593 Exec Director Human Resources Workers Compensation 211 5 11 101 30 00 143 00 593 Exec Director Human Resources Workers Compensation 211 5 11 101 30 00 143 00 593 Exec Director Human Resources Workers Compensation 211 5 11 101 30 00 144 00 593 Exec Director Human Resources Resources Workers Compensation 211 5 11 101 30 00 144 00 593 Exec Director Human Resources Resources Workers Compensation 211 5 11 101 30 00 146 00 593 Exec Director Human Resources Resources Resources Workers Compensation 211 5 11 101 30 00 146 00 593 Exec Director Human Resources	· ·										
Workers Compensation	Workers Compensation										
Workers Compensation	Workers Compensation	211	5	11	061	30	00	6143	00	\$391	Exec Director Human Resources
Workers Compensation	Workers Compensation			11	101	30	00			·	Exec Director Human Resources
Workers Compensation	Workers Compensation										
Workers Compensation	•										
Workers Compensation	•										
Workers Compensation											
Teacher Retirement System	Workers Compensation	211	5	11	109	30	00	6143	00	\$200	Exec Director Human Resources
Teacher Retrement System	Teacher Retirement System	211	5	11	001	30	00	6146	00	\$42,451	Exec Director Human Resources
Teacher Retirement System	•										
Tacher Retirement System 211 5 11 061 30 00 6146 00 75.736 262 Teacher Retirement System 211 5 11 061 30 00 6146 00 75.736 262 Teacher Retirement System 211 5 11 101 30 00 6146 00 75.736 262 Teacher Retirement System 211 5 11 101 30 00 6146 00 75.736 262 Teacher Retirement System 211 5 11 102 30 00 6146 00 75.736 262 Teacher Retirement System 211 5 11 106 30 00 6146 00 75.736 262 Teacher Retirement System 211 5 11 108 30 00 6146 00 75.736 262 Teacher Retirement System 211 5 11 108 30 00 6146 00 75.736 262 Teacher Retirement System 211 5 11 108 30 00 6146 00 75.736 262 Teacher Retirement System 211 5 11 109 30 00 6146 00 75.736 262 Teacher Retirement System 211 5 11 109 30 00 6146 01 75.736 262 Teacher Retirement System 211 5 11 001 30 00 6146 01 75.736 262 Teacher Retirement System 211 5 11 001 30 00 6146 01 75.736 262 Teacher Retirement System 211 5 11 001 30 00 6146 01 75.737 262 Teacher Retirement System 211 5 11 001 30 00 6146 01 75.737 262 Teacher Retirement System 211 5 11 001 30 00 6146 01 75.737 262 Teacher Retirement System 211 5 11 001 30 00 6146 01 75.737 262 Teacher Retirement System 211 5 11 001 30 00 6146 01 75.737 262 Teacher Retirement System 211 5 11 001 30 00 6146 01 75.738 262 Teacher Retirement System 211 5 11 001 30 00 6146 01 75.738 262 Teacher Retirement System 211 5 11 001 30 00 6146 01 75.738 262 Teacher Retirement System 211 5 11 001 30 00 6146 01 75.738 262 Teacher Retirement System 211 5 11 001 30 00 6146 01 75.738 262 Teacher Retirement System 211 5 11 001 30 00 6146 01 75.738 262 Teacher Retirement System 211 5 11 001 30 00 6146 01 75.738 262 Teacher Retirement System 211 5 11 101 30 00 6146 01 75.748 262 Teacher Retirement System 212 5 11 101 30 00 6146 01 75.758 262 Teacher Retirement System 213 5 11 101 30 00 6146 01 75.758 262 Teacher Retirement System 214 5 11 101 30 00 6146 01 75.758 262 Teacher Retirement System 215 5 11 101 30 00 6146 01 75.758 262 Teacher Retirement System 215 5 11 101 30 00 6146 01 75.758 262 Teacher Retirement System 215 5 11 101 30 00 6146 01 75.758 262	Teacher Retirement System										
Teacher Retirement System 211 5 11 051 30 00 6145 00 52.138 Exec Director Human Resources Teacher Retirement System 211 5 11 102 30 00 6145 00 513.546 Exec Director Human Resources Teacher Retirement System 211 5 11 102 30 00 6145 00 513.546 Exec Director Human Resources Teacher Retirement System 211 5 11 107 30 00 6145 00 5145 00 512.546 Exec Director Human Resources Teacher Retirement System 211 5 11 107 30 00 6146 00 516.639 Exec Director Human Resources Teacher Retirement System 211 5 11 107 30 00 6146 00 516.639 Exec Director Human Resources Teacher Retirement System 211 5 11 109 30 00 6146 00 512.497 Exec Director Human Resources Teacher Retirement System 211 5 11 109 30 00 6146 01 52.752 Exec Director Human Resources Teacher Retirement System 211 5 11 109 30 00 6146 01 52.752 Exec Director Human Resources TRS Entity 211 5 11 041 30 00 6146 01 52.752 Exec Director Human Resources TRS Entity 211 5 11 041 30 00 6146 01 52.752 Exec Director Human Resources TRS Entity 211 5 11 043 30 00 6146 01 52.762 Exec Director Human Resources TRS Entity 211 5 11 043 30 00 6146 01 52.762 Exec Director Human Resources TRS Entity 211 5 11 043 30 00 6146 01 52.762 Exec Director Human Resources TRS Entity 211 5 11 051 30 00 6146 01 52.762 Exec Director Human Resources TRS Entity 211 5 11 051 30 00 6146 01 52.762 Exec Director Human Resources TRS Entity 211 5 11 051 30 00 6146 01 52.762 Exec Director Human Resources TRS Entity 211 5 11 101 30 00 6146 01 52.762 Exec Director Human Resources TRS Entity 211 5 11 101 30 00 6146 01 52.762 Exec Director Human Resources TRS Entity 211 5 11 101 30 00 6146 01 52.762 Exec Director Human Resources TRS Entity 211 5 11 101 30 00 6146 01 52.762 Exec Director Human Resources TRS Entity 211 5 11 101 30 00 6146 01 52.762 Exec Director Human Resources TRS Entity 211 5 11 101 30 00 6146 01 52.762 Exec Director Human Resources TRS Entity 211 5 11 101 30 00 6146 01 52.762 Exec Director Human Resources TRS Entity 212 5 11 101 30 00 6146 01 52.762 Exec Director Human Resources TRS Entity 213 5 11 10	•									1 . 1	
Teacher Retirement System	•										
Teacher Retirement System 211 5 11 102 30 00 6146 00 513,546 Exec Director Human Resources Teacher Retirement System 211 5 11 105 30 00 6146 00 552,728 Exec Director Human Resources Teacher Retirement System 211 5 11 107 30 00 6146 00 566,732 Exec Director Human Resources Teacher Retirement System 211 5 11 107 30 00 6146 00 566,732 Exec Director Human Resources Teacher Retirement System 211 5 11 107 30 00 6146 00 512,732 Exec Director Human Resources Teacher Retirement System 211 5 11 107 30 00 6146 01 512,875 Exec Director Human Resources Teacher Retirement System 211 5 11 107 30 00 6146 01 512,875 Exec Director Human Resources TRE Sentity 211 5 11 001 30 00 6146 01 51,7672 Exec Director Human Resources TRE Sentity 211 5 11 001 30 00 6146 01 51,6762 Exec Director Human Resources TRE Sentity 211 5 11 001 30 00 6146 01 51,6762 Exec Director Human Resources TRE Sentity 211 5 11 001 30 00 6146 01 52,776 Exec Director Human Resources TRE Sentity 211 5 11 001 30 00 6146 01 52,776 Exec Director Human Resources TRE Sentity 211 5 11 001 30 00 6146 01 52,776 Exec Director Human Resources TRE Sentity 211 5 11 001 30 00 6146 01 52,776 Exec Director Human Resources TRE Sentity 211 5 11 001 30 00 6146 01 51,562 Exec Director Human Resources TRE Sentity 211 5 11 107 30 00 6146 01 51,562 Exec Director Human Resources TRE Sentity 211 5 11 107 30 00 6146 01 51,562 Exec Director Human Resources TRE Sentity 211 5 11 107 30 00 6146 01 51,562 Exec Director Human Resources TRE Sentity 211 5 11 107 30 00 6146 01 51,562 Exec Director Human Resources TRE Sentity 211 5 11 107 30 00 6146 01 51,562 Exec Director Human Resources TRE Sentity 211 5 11 107 30 00 6146 01 51,562 Exec Director Human Resources TRE Sentity 211 5 11 107 30 00 6146 01 53,562 Exec Director Human Resources TRE Sentity 211 5 11 107 30 00 6146 01 53,562 Exec Director Human Resources TRE Sentity 211 5 11 107 30 00 6146 01 53,562 Exec Director Human Resources TRE Sentity 211 5 11 107 30 00 6146 01 53,562 Exec Director Human Resources TRE Sentity 212 5 11 107 30 00 6146 01	•										
Teacher Retirement System 211 5 11 102 30 00 6146 00 57.23 Teacher Retirement System 211 5 11 102 30 00 6146 00 57.23 Teacher Retirement System 211 5 11 103 30 00 6146 00 57.23 Teacher Retirement System 211 5 11 103 30 00 6146 00 57.23 Teacher Retirement System 211 5 11 108 30 00 6146 00 57.23 Teacher Retirement System 211 5 11 109 30 00 6146 01 57.75 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.75 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.75 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 104 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 104 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 04 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 043 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 043 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 043 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 043 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 043 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 043 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 100 30 00 6146 01 57.76 Teacher Retirement System 211 5 11 100 30	•										
Teacher Retirement System 211 5 11 106 30 0 6146 00 516,639 Exec Director Human Resources Teacher Retirement System 211 5 11 108 30 00 6146 00 512,497 Exec Director Human Resources Teacher Retirement System 211 5 11 109 30 00 6146 01 512,497 Exec Director Human Resources Teacher Retirement System 211 5 11 004 30 00 6146 01 51,466 Exec Director Human Resources TRS Entity 211 5 11 004 30 00 6146 01 55,972 Exec Director Human Resources TRS Entity 211 5 11 004 30 00 6146 01 55,066 Exec Director Human Resources TRS Entity 211 5 11 004 30 00 6146 01 55,066 Exec Director Human Resources TRS Entity 211 5 11 004 30 00 6146 01 55,066 Exec Director Human Resources TRS Entity 211 5 11 004 30 00 6146 01 55,066 Exec Director Human Resources TRS Entity 211 5 11 004 30 00 6146 01 53,062 Exec Director Human Resources TRS Entity 211 5 11 004 30 00 6146 01 51,062 Exec Director Human Resources TRS Entity 211 5 11 100 30 00 6146 01 51,062 Exec Director Human Resources TRS Entity 211 5 11 100 30 00 6146 01 51,062 Exec Director Human Resources TRS Entity 211 5 11 100 30 00 6146 01 53,062 Exec Director Human Resources TRS Entity 211 5 11 100 30 00 6146 01 53,062 Exec Director Human Resources TRS Entity 211 5 11 100 30 00 6146 01 53,062 Exec Director Human Resources TRS Entity 211 5 11 100 30 00 6146 01 53,062 Exec Director Human Resources TRS Entity 211 5 11 100 30 00 6146 01 53,062 Exec Director Human Resources TRS Entity 211 5 11 100 30 00 6146 01 53,062 Exec Director Human Resources TRS Entity 211 5 11 100 30 00 6146 01 53,062 Exec Director Human Resources TRS Entity 211 5 11 100 30 00 6146 01 53,062 Exec Director Human Resources TRS Entity 211 5 11 100 30 00 6146 01 53,062 Exec Director Human Resources TRS Entity 211 5 11 100 30 00 6146 01 53,062 Exec Director Human Resources TRS Entity 211 5 11 100 30 00 6146 01 53,062 Exec Director Human Resources TRS Non-OASDI 211 5 11 101 30 00 6146 01 53,062 Exec Director Human Resources TRS Non-OASDI 211 5 11 101 30 00 6146 01 53,062 Exec Director Human Resources TRS Non-OASDI 211 5 11 100 3	•										
Teacher Retirement System	Teacher Retirement System	211	5	11	105	30	00	6146	00	\$7,223	Exec Director Human Resources
Teacher Retirement System 211 5 11 108 30 00 6146 00 \$12,497 Exec Director Human Resources TRES chrity 211 5 11 001 30 00 6146 01 \$2,752 Exec Director Human Resources TRES chrity 211 5 11 041 30 00 6146 01 \$5,772 Exec Director Human Resources TRES chrity 211 5 11 041 30 00 6146 01 \$5,666 Exec Director Human Resources TRES chrity 211 5 11 043 30 00 6146 01 \$5,666 Exec Director Human Resources TRES chrity 211 5 11 043 30 00 6146 01 \$776 Exec Director Human Resources TRES chrity 211 5 11 043 30 00 6146 01 \$776 Exec Director Human Resources TRES chrity 211 5 11 061 30 00 6146 01 \$776 Exec Director Human Resources TRES chrity 211 5 11 061 30 00 6146 01 \$1,562 Exec Director Human Resources TRES chrity 211 5 11 102 30 00 6146 01 \$1,562 Exec Director Human Resources TRES chrity 211 5 11 102 30 00 6146 01 \$3,562 Exec Director Human Resources TRES chrity 211 5 11 108 30 00 6146 01 \$3,562 Exec Director Human Resources TRES chrity 211 5 11 108 30 00 6146 01 \$3,562 Exec Director Human Resources TRES chrity 211 5 11 108 30 00 6146 01 \$3,562 Exec Director Human Resources TRES chrity 211 5 11 108 30 00 6146 01 \$3,562 Exec Director Human Resources TRES chrity 211 5 11 108 30 00 6146 01 \$3,562 Exec Director Human Resources TRES chrity 211 5 11 108 30 00 6146 01 \$3,564 Exec Director Human Resources TRES chrity 211 5 11 109 30 00 6146 01 \$3,564 Exec Director Human Resources TRES chrity 211 5 11 001 30 00 6146 01 \$3,564 Exec Director Human Resources TRES Non-OASDI 211 5 11 001 30 00 6146 01 \$3,564 Exec Director Human Resources TRES Non-OASDI 211 5 11 001 30 00 6146 01 \$3,564 Exec Director Human Resources TRES Non-OASDI 211 5 11 001 30 00 6146 03 \$1,256 Exec Director Human Resources TRES Non-OASDI 211 5 11 001 30 00 6146 03 \$1,256 Exec Director Human Resources TRES Non-OASDI 211 5 11 001 30 00 6146 03 \$1,256 Exec Director Human Resources TRES Non-OASDI 211 5 11 001 30 00 6146 03 \$1,256 Exec Director Human Resources TRES Non-OASDI 211 5 11 001 30 00 6146 03 \$1,256 Exec Director Human Resources TRES Non-OASDI 211 5 11 001 30 00 6146 0	Teacher Retirement System	211	5	11	106	30	00	6146	00	\$16,639	Exec Director Human Resources
TRS Entity 211 5 11 109 30 00 6146 01 52,752 Exec Director Human Resources PTRS Entity 211 5 11 041 30 00 6146 01 57,972 Exec Director Human Resources TRS Entity 211 5 11 042 30 00 6146 01 51,666 Exec Director Human Resources TRS Entity 211 5 11 043 30 00 6146 01 51,666 Exec Director Human Resources TRS Entity 211 5 11 043 30 00 6146 01 57,76 Exec Director Human Resources TRS Entity 211 5 11 043 30 00 6146 01 52,855 Exec Director Human Resources TRS Entity 211 5 11 061 30 00 6146 01 51,662 Exec Director Human Resources TRS Entity 211 5 11 061 30 00 6146 01 51,662 Exec Director Human Resources TRS Entity 211 5 11 101 30 00 6146 01 51,662 Exec Director Human Resources Exec Director Human Resources TRS Entity 211 5 11 102 30 00 6146 01 51,662 Exec Director Human Resources TRS Entity 211 5 11 102 30 00 6146 01 51,662 Exec Director Human Resources TRS Entity 211 5 11 103 30 00 6146 01 5887 Exec Director Human Resources TRS Entity 211 5 11 103 30 00 6146 01 5887 Exec Director Human Resources TRS Entity 211 5 11 106 30 00 6146 01 5894 Exec Director Human Resources TRS Entity 211 5 11 108 30 00 6146 01 5894 Exec Director Human Resources TRS Entity 211 5 11 109 30 00 6146 01 5894 Exec Director Human Resources TRS Entity 211 5 11 109 30 00 6146 01 5894 Exec Director Human Resources TRS Entity 211 5 11 109 30 00 6146 01 5896 Exec Director Human Resources TRS Entity 211 5 11 109 30 00 6146 01 5896 Exec Director Human Resources TRS Non-OASDI 211 5 11 001 30 00 6146 03 512,796 Exec Director Human Resources TRS Non-OASDI 211 5 11 001 30 00 6146 03 512,796 Exec Director Human Resources TRS Non-OASDI 211 5 11 001 30 00 6146 03 512,796 Exec Director Human Resources TRS Non-OASDI 211 5 11 001 30 00 6146 03 513,796 Exec Director Human Resources TRS Non-OASDI 211 5 11 001 30 00 6146 03 513,796 Exec Director Human Resources TRS Non-OASDI 211 5 11 109 30 00 6146 03 513,796 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 513,796 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 513,796 Exec	Teacher Retirement System										
TRS Entity 211 5 11 001 30 00 6146 01 \$7,972 See Director Human Resources TRS Entity 211 5 11 042 30 00 6146 01 \$1,666 Exec Director Human Resources TRS Entity 211 5 11 043 30 00 6146 01 \$776 Exec Director Human Resources TRS Entity 211 5 11 043 30 00 6146 01 \$776 Exec Director Human Resources TRS Entity 211 5 11 043 30 00 6146 01 \$776 Exec Director Human Resources TRS Entity 211 5 11 061 30 00 6146 01 \$1,628 Exec Director Human Resources TRS Entity 211 5 11 061 30 00 6146 01 \$1,628 Exec Director Human Resources TRS Entity 211 5 11 102 30 00 6146 01 \$1,628 Exec Director Human Resources TRS Entity 211 5 11 102 30 00 6146 01 \$348 Exec Director Human Resources TRS Entity 211 5 11 105 30 00 6146 01 \$348 Exec Director Human Resources TRS Entity 211 5 11 106 30 00 6146 01 \$348 Exec Director Human Resources TRS Entity 211 5 11 107 30 00 6146 01 \$348 Exec Director Human Resources TRS Entity 211 5 11 107 30 00 6146 01 \$348 Exec Director Human Resources TRS Entity 211 5 11 107 30 00 6146 01 \$340 Exec Director Human Resources TRS Entity 211 5 11 107 30 00 6146 01 \$340 Exec Director Human Resources TRS Entity 211 5 11 107 30 00 6146 01 \$340 Exec Director Human Resources TRS Entity 211 5 11 107 30 00 6146 01 \$340 Exec Director Human Resources TRS Entity 211 5 11 041 30 00 6146 03 \$1,250 Exec Director Human Resources TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$1,250 Exec Director Human Resources TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$1,339 Exec Director Human Resources TRS Non-OASDI 211 5 11 107 30 00 6146 03 \$1,339 Exec Director Human Resources TRS Non-OASDI 211 5 11 107 30 00 6146 03 \$1,339 Exec Director Human Resources TRS Non-OASDI 211 5 11 107 30 00 6146 03 \$1,339 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,330 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,345 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,345 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,3	Teacher Retirement System										
TRS Entity	•									. ,	
TRS Entity											
TRS Entity	•										
TRS Entity	TRS Entity								-		
TRS Entity 211 5 11 101 30 00 6146 01 \$1,628 Exec Director Human Resources TRS Entity 211 5 11 102 30 00 6146 01 \$837 Exec Director Human Resources TRS Entity 211 5 11 102 30 00 6146 01 \$837 Exec Director Human Resources TRS Entity 211 5 11 106 30 00 6146 01 \$949 Exec Director Human Resources TRS Entity 211 5 11 107 30 00 6146 01 \$949 Exec Director Human Resources Exec Director Human Resources TRS Entity 211 5 11 107 30 00 6146 01 \$949 Exec Director Human Resources Exec Director Human Resources Exec Director Human Resources Exec Director Human Resources TRS Entity 211 5 11 107 30 00 6146 01 \$841 Exec Director Human Resources Exec Director Human	TRS Entity	211	5	11	044	30	00	6146	01	\$285	Exec Director Human Resources
TRS Entity 211 5 11 101 30 00 6146 01 \$857 Exec Director Human Resources TRS Entity 211 5 11 102 30 00 6146 01 \$349 Exec Director Human Resources TRS Entity 211 5 11 105 30 00 6146 01 \$349 Exec Director Human Resources TRS Entity 211 5 11 105 30 00 6146 01 \$349 Exec Director Human Resources TRS Entity 211 5 11 108 30 00 6146 01 \$596 Exec Director Human Resources TRS Entity 211 5 11 108 30 00 6146 01 \$596 Exec Director Human Resources TRS Entity 211 5 11 108 30 00 6146 01 \$596 Exec Director Human Resources TRS Entity 211 5 11 108 30 00 6146 01 \$814 Exec Director Human Resources TRS Entity 211 5 11 001 30 00 6146 01 \$814 Exec Director Human Resources TRS Non-OASDI 211 5 11 001 30 00 6146 03 \$12,756 Exec Director Human Resources TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$12,756 Exec Director Human Resources TRS Non-OASDI 211 5 11 043 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 043 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 043 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 043 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 061 30 00 6146 03 \$455 Exec Director Human Resources TRS Non-OASDI 211 5 11 105 30 00 6146 03 \$1,324 Exec Director Human Resources TRS Non-OASDI 211 5 11 105 30 00 6146 03 \$1,324 Exec Director Human Resources TRS Non-OASDI 211 5 11 105 30 00 6146 03 \$1,327 Exec Director Human Resources TRS Non-OASDI 211 5 11 105 30 00 6146 03 \$1,327 Exec Director Human Resources TRS Non-OASDI 211 5 11 105 30 00 6146 03 \$1,327 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,327 Exec Director Human Resources TRS Non-OASDI 211 5 11 105 30 00 6146 03 \$1,327 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,327 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,328 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,328 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,328 Exec Director H	TRS Entity	211	5	11	051	30	00	6146	01	\$1,562	Exec Director Human Resources
TRS Entity 211 5 11 102 30 00 6146 01 \$384 Exec Director Human Resources TRS Entity 211 5 11 105 30 00 6146 01 \$949 Exec Director Human Resources TRS Entity 211 5 11 108 30 00 6146 01 \$841 Exec Director Human Resources TRS Entity 211 5 11 108 30 00 6146 01 \$841 Exec Director Human Resources TRS Entity 211 5 11 108 30 00 6146 01 \$834 Exec Director Human Resources TRS Entity 211 5 11 108 30 00 6146 01 \$834 Exec Director Human Resources TRS Entity 211 5 11 109 30 00 6146 01 \$834 Exec Director Human Resources TRS INCONDASDI 211 5 11 109 30 00 6146 03 \$12,756 Exec Director Human Resources TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 043 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 043 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 043 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 061 30 00 6146 03 \$2,500 Exec Director Human Resources TRS Non-OASDI 211 5 11 061 30 00 6146 03 \$2,500 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,351 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,372 Exec Director Human Resources Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,372 Exec Director Human Resources Exe	TRS Entity										Exec Director Human Resources
TRS Entity 211 5 11 105 30 00 6146 01 \$949 Exec Director Human Resources TRS Entity 211 5 11 107 30 00 6146 01 \$950 Exec Director Human Resources TRS Entity 211 5 11 108 30 00 6146 01 \$950 Exec Director Human Resources TRS Entity 211 5 11 108 30 00 6146 01 \$950 Exec Director Human Resources TRS Entity 211 5 11 108 30 00 6146 01 \$950 Exec Director Human Resources TRS Entity 211 5 11 108 30 00 6146 01 \$950 Exec Director Human Resources TRS Entity 211 5 11 108 30 00 6146 03 \$12,756 Exec Director Human Resources TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$12,756 Exec Director Human Resources TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 107 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 107 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 107 30 00 6146 03 \$1,340 Exec Director Human Resources TRS Non-OASDI 211 5 11 107 30 00 6146 03 \$1,340 Exec Director Human Resources TRS Non-OASDI 211 5 11 107 30 00 6146 03 \$1,340 Exec Director Human Resources TRS Non-OASDI 211 5 11 107 30 00 6146 03 \$1,340 Exec Director Human Resources TRS Non-OASDI 211 5 11 107 30 00 6146 03 \$1,340 Exec Director Human Resources TRS Non-OASDI 211 5 11 107 30 00 6146 03 \$1,340 Exec Director Human Resourc	TRS Entity										
TRS Entity 121 5 11 106 30 00 6146 01 5981 Exec Director Human Resources TRS Entity 121 5 11 107 30 00 6146 01 5996 Exec Director Human Resources TRS Entity 121 5 11 108 30 00 6146 01 5996 Exec Director Human Resources TRS INDRIFT STR SENTITY 121 5 11 108 30 00 6146 01 5800 TRS Non-OASDI 121 5 11 001 30 00 6146 03 51,2756 Exec Director Human Resources TRS Non-OASDI 121 5 11 041 30 00 6146 03 51,3599 Exec Director Human Resources TRS Non-OASDI 121 5 11 042 30 00 6146 03 51,3599 Exec Director Human Resources TRS Non-OASDI 121 5 11 043 30 00 6146 03 51,3599 Exec Director Human Resources TRS Non-OASDI 121 5 11 043 30 00 6146 03 51,3599 Exec Director Human Resources TRS Non-OASDI 121 5 11 043 30 00 6146 03 51,3599 Exec Director Human Resources TRS Non-OASDI 121 5 11 061 30 00 6146 03 51,3599 Exec Director Human Resources TRS Non-OASDI 121 5 11 010 30 00 6146 03 54,555 Exec Director Human Resources TRS Non-OASDI 121 5 11 101 30 00 6146 03 52,606 Exec Director Human Resources TRS Non-OASDI 121 5 11 102 30 00 6146 03 52,606 Exec Director Human Resources TRS Non-OASDI 121 5 11 102 30 00 6146 03 52,606 Exec Director Human Resources TRS Non-OASDI 121 5 11 102 30 00 6146 03 51,3375 Exec Director Human Resources TRS Non-OASDI 121 5 11 102 30 00 6146 03 51,3376 Exec Director Human Resources TRS Non-OASDI 121 5 11 102 30 00 6146 03 51,346 Exec Director Human Resources TRS Non-OASDI 121 5 11 108 30 00 6146 03 51,346 Exec Director Human Resources TRS Non-OASDI 121 5 11 108 30 00 6146 03 51,346 Exec Director Human Resources TRS Non-OASDI 121 5 11 108 30 00 6146 03 51,346 Exec Director Human Resources TRS Non-OASDI 121 5 11 108 30 00 6146 03 51,346 Exec Director Human Resources TRS Non-OASDI 121 5 11 108 30 00 6146 03 51,346 Exec Director Human Resources TRS Non-OASDI 121 5 11 108 30 00 6146 03 51,346 Exec Director Human Resources TRS Non-OASDI 121 5 11 108 30 00 6146 03 51,346 Exec Director Human Resources TRS Non-OASDI 121 5 11 108 30 00 6146 03 51,346 Exec Director Human Resources TRS Non-OASDI 121 5	·										
TRS Entity TRS Entity 11 5 11 107 30 00 6146 01 \$594 Exec Director Human Resources TRS Entity 11 5 11 108 30 00 6146 01 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11	•										
TRS Entity 211 5 11 108 30 00 6146 01 \$800 TRS Non-OASDI 211 5 11 01 01 30 00 6146 01 \$800 TRS Non-OASDI 211 5 11 01 30 00 6146 03 \$12,756 TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$2,666 TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$2,666 TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$1,359 TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$1,359 TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$1,359 TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$2,606 TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$2,500 TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$2,500 TRS Non-OASDI 211 5 11 101 30 00 6146 03 \$2,500 TRS Non-OASDI 211 5 11 101 30 00 6146 03 \$2,500 TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$2,500 TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$2,500 TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$2,500 TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$1,372 TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$1,372 TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$1,372 TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$1,372 TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$1,340 TRS Non-OASDI 212 5 12 870 30 00 61	·								-		
TRS Non-OASDI TRS Non-OASDI 211 5 11 021 30 00 6146 03 \$1,756 Exec Director Human Resources TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$2,666 Exec Director Human Resources TRS Non-OASDI 211 5 11 042 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 043 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 043 30 00 6146 03 \$1,242 Exec Director Human Resources TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$2,500 Exec Director Human Resources TRS Non-OASDI 211 5 11 01 30 00 6146 03 \$2,500 Exec Director Human Resources TRS Non-OASDI 211 5 11 101 30 00 6146 03 \$2,500 Exec Director Human Resources TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$1,372 Exec Director Human Resources TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$1,372 Exec Director Human Resources TRS Non-OASDI 211 5 11 107 30 00 6146 03 \$1,372 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,364 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,364 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,364 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,364 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,364 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,364 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,364 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,364 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,364 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,364 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,364 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,364 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,364 Exec Director Human Resources TRS Non-OASDI 212 5 11 70 70 70 70 70 70 70 70 70 70 70 70 70	TRS Entity			11	108	30					
TRS Non-OASDI TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$2,666 Exec Director Human Resources TRS Non-OASDI TRS Non-OASDI 211 5 11 042 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 043 30 00 6146 03 \$1,242 Exec Director Human Resources TRS Non-OASDI 211 5 11 041 30 00 6146 03 \$2,500 Exec Director Human Resources TRS Non-OASDI 211 5 11 051 30 00 6146 03 \$2,500 Exec Director Human Resources TRS Non-OASDI 211 5 11 101 30 00 6146 03 \$2,500 Exec Director Human Resources TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$1,372 Exec Director Human Resources TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$1,372 Exec Director Human Resources TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$1,372 Exec Director Human Resources TRS Non-OASDI 211 5 11 105 30 00 6146 03 \$1,372 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 109 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Horling TR	TRS Entity	211	5	11	109	30	00	6146	01	\$800	Exec Director Human Resources
TRS Non-OASDI TRS Non-OASDI 211 5 11 042 30 00 6146 03 \$1,359 Exec Director Human Resources TRS Non-OASDI 211 5 11 043 30 00 6146 03 \$1,242 Exec Director Human Resources TRS Non-OASDI 211 5 11 044 30 00 6146 03 \$455 Exec Director Human Resources TRS Non-OASDI 211 5 11 061 30 00 6146 03 \$2,500 Exec Director Human Resources TRS Non-OASDI 211 5 11 101 30 00 6146 03 \$2,606 Exec Director Human Resources TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$1,372 Exec Director Human Resources TRS Non-OASDI 211 5 11 105 30 00 6146 03 \$1,372 Exec Director Human Resources TRS Non-OASDI 211 5 11 105 30 00 6146 03 \$1,372 Exec Director Human Resources TRS Non-OASDI 211 5 11 107 30 00 6146 03 \$1,318 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,318 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 21 870 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 21 870 30 00 6140 00 \$1,734 Exec Director Human Resources TRS Health 211 5 21 870 30 00 6141 00 \$1,734 Exec Director Human Resources TRS Compensation 211 5 21 870 30 00 6146 01 \$1,495 Exec Director Human Resources TRS Entity 211 5 21 870 30 00 6146 01 \$1,495 Exec Director Human Resources TRS Non-OASDI 212 5 21 870 30 00 6146 01 \$1,495 Exec Director Human Resources TRS Non-OASDI 213 5 21 870 30 00 6146 01 \$1,495 Exec Director Human Resources TRS Non-OASDI 214 5 21 870 30 00 6146 01 \$1,495 Exec Director Human Resources TRS Non-OASDI 215 5 61 001 30 29 6119 DW \$1,996 Exec Director Human Resources TRS Non-OASDI 216 5 61 001 30 29 6119	TRS Non-OASDI	211	5	11	001	30	00	6146	03	\$12,756	Exec Director Human Resources
TRS Non-OASDI	TRS Non-OASDI	211									Exec Director Human Resources
TRS Non-OASDI 211 5 11 044 30 00 6146 03 \$455 Exec Director Human Resources TRS Non-OASDI 211 5 11 061 30 00 6146 03 \$2,500 Exec Director Human Resources TRS Non-OASDI 211 5 11 101 30 00 6146 03 \$2,606 Exec Director Human Resources TRS Non-OASDI 211 5 11 101 30 00 6146 03 \$1,372 Exec Director Human Resources TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$1,372 Exec Director Human Resources TRS Non-OASDI 211 5 11 105 30 00 6146 03 \$1,518 Exec Director Human Resources TRS Non-OASDI 211 5 11 106 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 107 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,348 Exec Director Human Resources TRS Non-OASDI 211 5 11 109 30 00 6146 03 \$1,348 Exec Director Human Resources TRS Non-OASDI 211 5 11 109 30 00 6146 03 \$1,348 Exec Director Human Resources TRS Non-OASDI 211 5 21 870 30 00 6146 03 \$1,348 Exec Director Human Resources TRS Non-OASDI 211 5 21 870 30 00 6142 00 \$1,734 Exec Director Human Resources TRS Herity 211 5 21 870 30 00 6146 00 \$1,734 Exec Director Human Resources TRS Entity 211 5 21 870 30 00 6146 01 \$1,495 Exec Director Human Resources TRS Entity 211 5 21 870 30 00 6146 01 \$1,495 Exec Director Human Resources TRS Entity 211 5 21 870 30 00 6146 01 \$1,495 Exec Director Human Resources Salaries - Teacher - Stipend - Parent Engagement Coordinator 211 5 61 001 30 29 6119 DW \$1,495 Exec Director Human Resources Coordinator 6 Federal & State											
TRS Non-OASDI											
TRS Non-OASDI 211 5 11 061 30 00 6146 03 \$2,606 Exec Director Human Resources TRS Non-OASDI 211 5 11 101 30 00 6146 03 \$1,372 Exec Director Human Resources Exec Director Hum											
TRS Non-OASDI 211 5 11 101 30 00 6146 03 \$1,372 Exec Director Human Resources TRS Non-OASDI 211 5 11 102 30 00 6146 03 \$614 Exec Director Human Resources TRS Non-OASDI 211 5 11 106 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 107 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 107 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 109 30 06 6146 03 \$1,303 Exec Director Human Resources Salaries - Professional 211 5 21 870 30 00 6141 00 \$1,734 Exec Director Human Resources Group Health <											
TRS Non-OASDI 211 5 11 105 30 00 6146 03 \$1,518 Exec Director Human Resources TRS Non-OASDI 211 5 11 106 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 107 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,303 Exec Director Human Resources Salaries - Professional 211 5 11 109 30 00 6146 03 \$1,281 Exec Director Human Resources E	TRS Non-OASDI										
TRS Non-OASDI 211 5 11 106 30 00 6146 03 \$1,346 Exec Director Human Resources TRS Non-OASDI 211 5 11 107 30 00 6146 03 \$953 Exec Director Human Resources TRS Non-OASDI 211 5 11 109 30 00 6146 03 \$1,303 Exec Director Human Resources Salaries - Professional 211 5 21 870 30 00 6149 00 \$119,568 Exec Director Human Resources Medicare 211 5 21 870 30 00 6141 00 \$1,734 Exec Director Human Resources Workers Compensation 211 5 21 870 30 00 6142 00 \$2,000 \$2,000 Exec Director Human Resources TRS Entity 211 5 21 870 30 00 6146 00 \$9,864 Exec Director Human Resources TR	TRS Non-OASDI	211	5	11	102	30	00	6146	03	\$614	Exec Director Human Resources
TRS Non-OASDI	TRS Non-OASDI	211	5	11	105	30	00	6146	03	\$1,518	Exec Director Human Resources
TRS Non-OASDI 211 5 11 108 30 00 6146 03 \$1,303 Exec Director Human Resources TRS Non-OASDI 211 5 11 109 30 00 6146 03 \$1,281 Exec Director Human Resources Salaries - Professional 211 5 21 870 30 00 6141 00 \$119,568 Exec Director Human Resources Medicare 211 5 21 870 30 00 6141 00 \$1,734 Exec Director Human Resources Group Health 211 5 21 870 30 00 6142 00 \$2,000 Exec Director Human Resources Workers Compensation 211 5 21 870 30 00 6143 00 \$359 Exec Director Human Resources TES Entity 211 5 21 870 30 00 6146 01 \$1,495 Exec Director Human Resources Exec Director Human Resources <td< td=""><td>TRS Non-OASDI</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	TRS Non-OASDI										
TRS Non-OASDI	TRS Non-OASDI										
Salaries - Professional 211 5 21 870 30 00 6119 00 \$119,568 Exec Director Human Resources Medicare 211 5 21 870 30 00 6141 00 \$1,734 Exec Director Human Resources Morkers Compensation Morkers Compensation 211 5 21 870 30 00 6142 00 \$2,000 Exec Director Human Resources Morkers Compensation 211 5 21 870 30 00 6143 00 \$359 Exec Director Human Resources Morkers Compensation Teacher Retirement System 211 5 21 870 30 00 6146 00 \$9,864 Exec Director Human Resources Exec Director Human R											
Medicare 211 5 21 870 30 00 6141 00 \$1,734 Exec Director Human Resources Exec Director Human Res											
Group Health 211 5 21 870 30 00 6142 00 Workers Compensation 211 5 21 870 30 00 6143 00 Teacher Retirement System TRS Entity TRS Non-OASDI Salaries - Teacher - Stipend - Parent Engagement Coordinator Salaries - Teacher - Stipend - Parent Engagement Coordinator Salaries - Teacher - Stipend - Parent Engagement Coordinator 211 5 21 870 30 00 6146 00 \$2,000 \$2,000 Exec Director Human Resources \$4,9864 Exec Director Human Resources \$4,995 Exec Director Human Resources \$4,996	Medicare										
Workers Compensation 211 5 21 870 30 00 6143 00 \$359 Exec Director Human Resources Teacher Retirement System 211 5 21 870 30 00 6146 00 \$9,864 Exec Director Human Resources TRS Entity 211 5 21 870 30 00 6146 01 \$1,495 Exec Director Human Resources TRS Non-OASDI 211 5 21 870 30 00 6146 03 \$2,391 Exec Director Human Resources TRS Non-OASDI 211 5 61 001 30 29 6119 DW \$2,852 Coordinator of Federal & State Salaries - Teacher - Stipend - Parent Engagement Coordinator 211 5 61 041 30 29 6119 DW \$1,996 Coordinator of Federal & State	Group Health										
TRS Entity 211 5 21 870 30 00 6146 01 \$1,495 Exec Director Human Resources TRS Non-OASDI 211 5 21 870 30 00 6146 03 \$2,391 Exec Director Human Resources Salaries - Teacher - Stipend - Parent Engagement Coordinator Salaries - Teacher - Stipend - Parent Engagement Coordinator 211 5 61 041 30 29 6119 DW \$1,996 Coordinator of Federal & State	Workers Compensation	211	5	21	870	30	00	6143	00	\$359	Exec Director Human Resources
TRS Non-OASDI 211 5 21 870 30 00 6146 03 \$2,391 Exec Director Human Resources Salaries - Teacher - Stipend - Parent Engagement Coordinator 211 5 61 001 30 29 6119 DW \$2,852 Coordinator of Federal & State Salaries - Teacher - Stipend - Parent Engagement Coordinator 211 5 61 041 30 29 6119 DW \$1,996 Coordinator of Federal & State	Teacher Retirement System										Exec Director Human Resources
Salaries - Teacher - Stipend - Parent Engagement Coordinator Salaries - Teacher - Stipend - Stapend - Stapend - Stapend - Stapend - Stapend - Stapend - Sta	TRS Entity										
Salaries - Teacher - Stipend - Parent Engagement Coordinator 211 5 61 041 30 29 6119 DW \$1,996 Coordinator of Federal & State	TRS Non-OASDI										
	Salaries - Teacher - Stipend - Parent Engagement Coordinator Salaries - Teacher - Stipend - Parent Engagement Coordinator							6119	DW	\$1,996 \$1,711	Coordinator of Federal & State Coordinator of Federal & State

						-				Γ
				ion	Program Intent	Manager		#		
			ion	nizat	am l	et M	#	Objec		
Account Title	Fund	Year	Function	Organization	Progr	Budget	Object	Sub-Object	Expenditure	Budget Manager
Salaries - Teacher - Stipend - Parent Engagement Coordinator	211	5	61	043	30	29	6119	DW	\$1,711	Coordinator of Federal & State
Salaries - Teacher - Stipend - Parent Engagement Coordinator	211			044		29	6119	DW	\$1,711	Coordinator of Federal & State
Salaries - Teacher - Stipend - Parent Engagement Coordinator	211			051		29	6119	DW	\$1,996	Coordinator of Federal & State
Salaries - Teacher - Stipend - Parent Engagement Coordinator Salaries - Teacher - Stipend - Parent Engagement Coordinator	211 211			061 101		29 29	6119 6119	DW DW	\$1,996 \$1,711	Coordinator of Federal & State Coordinator of Federal & State
Salaries - Teacher - Stipend - Parent Engagement Coordinator	211			101			6119	DW	\$1,711	
Salaries - Teacher - Stipend - Parent Engagement Coordinator	211			105			6119	DW	\$1,711	Coordinator of Federal & State
Salaries - Teacher - Stipend - Parent Engagement Coordinator	211	5		106			6119	DW	\$1,711	Coordinator of Federal & State
Salaries - Teacher - Stipend - Parent Engagement Coordinator	211	5	61	107	30	29	6119	DW	\$1,711	Coordinator of Federal & State
Salaries - Teacher - Stipend - Parent Engagement Coordinator	211			108			6119	DW	\$1,711	Coordinator of Federal & State
Salaries - Teacher - Stipend - Parent Engagement Coordinator	211			109			6119	DW	\$1,711	Coordinator of Federal & State
Medicare	211			001			6141	00	\$41	Coordinator of Federal & State
Medicare Medicare	211 211			041 042		29	6141 6141	00	\$29 \$25	Coordinator of Federal & State Coordinator of Federal & State
Medicare	211			042			6141	00	\$25	Coordinator of Federal & State
Medicare	211			043		29	6141	00	\$25	Coordinator of Federal & State
Medicare	211			051			6141	00	\$29	Coordinator of Federal & State
Medicare	211			061			6141	00	\$29	Coordinator of Federal & State
Medicare	211	5	61	101	30	29	6141	00	\$25	Coordinator of Federal & State
Medicare	211	5		102		29	6141	00	\$25	Coordinator of Federal & State
Medicare	211			105			6141	00	\$25	Coordinator of Federal & State
Medicare	211			106			6141	00	\$25	Coordinator of Federal & State
Medicare Medicare	211 211			107			6141 6141	00	\$25 \$25	Coordinator of Federal & State
Medicare	211			108 109			6141	00	\$25	Coordinator of Federal & State Coordinator of Federal & State
Workers Compensation	211			001			6143	00	\$9	Coordinator of Federal & State
Workers Compensation	211			041		29	6143	00	\$6	Coordinator of Federal & State
Workers Compensation	211	5		042		29	6143	00	\$5	Coordinator of Federal & State
Workers Compensation	211	5	61	043	30	29	6143	00	\$5	Coordinator of Federal & State
Workers Compensation	211	5	61	044	30	29	6143	00	\$5	Coordinator of Federal & State
Workers Compensation	211			051		29	6143	00	\$6	Coordinator of Federal & State
Workers Compensation	211			061			6143	00	\$6	Coordinator of Federal & State
Workers Compensation	211			101 102			6143	00	\$5	Coordinator of Federal & State
Workers Compensation Workers Compensation	211 211	5			30		6143 6143	00	\$5 \$5	Coordinator of Federal & State Coordinator of Federal & State
Workers Compensation	211			106			6143	00	\$5	Coordinator of Federal & State
Workers Compensation				107		29	6143	00	\$5	Coordinator of Federal & State
Workers Compensation	211	5	61	108	30	29	6143	00	\$5	Coordinator of Federal & State
Workers Compensation	211	5	61	109	30	29	6143	00	\$5	Coordinator of Federal & State
Teacher Retirement System	211			001			6146	00	\$41	Coordinator of Federal & State
Teacher Retirement System	211			041			6146	00	\$29	Coordinator of Federal & State
Teacher Retirement System	211			042			6146	00	\$25	Coordinator of Federal & State
Teacher Retirement System Teacher Retirement System	211 211			043 044			6146 6146	00	\$25 \$25	Coordinator of Federal & State Coordinator of Federal & State
Teacher Retirement System	211			051			6146	00	\$29	Coordinator of Federal & State
Teacher Retirement System	211			061			6146	00	\$29	Coordinator of Federal & State
Teacher Retirement System	211			101			6146	00	\$25	Coordinator of Federal & State
Teacher Retirement System	211	5	61	102	30	29	6146	00	\$25	Coordinator of Federal & State
Teacher Retirement System	211	5	61	105	30	29	6146	00	\$25	Coordinator of Federal & State
Teacher Retirement System	211			106			6146	00	\$25	Coordinator of Federal & State
Teacher Retirement System	211			107			6146	00	\$25	Coordinator of Federal & State
Teacher Retirement System Teacher Retirement System	211 211			108 109			6146 6146	00	\$25 \$25	Coordinator of Federal & State Coordinator of Federal & State
Teacher Retirement System TRS Entity	211			001			6146	01	\$19	Coordinator of Federal & State
TRS Entity	211			041			6146	01	\$13	Coordinator of Federal & State
TRS Entity	211			042		29	6146	01	\$11	
TRS Entity	211			043			6146	01	\$11	Coordinator of Federal & State
TRS Entity	211	5	61	044	30	29	6146	01	\$11	Coordinator of Federal & State
TRS Entity	211	5		051			6146	01	\$13	Coordinator of Federal & State
TRS Entity	211			061			6146	01	\$13	Coordinator of Federal & State
TRS Entity	211			101			6146	01	\$11	Coordinator of Federal & State
TRS Entity				102			6146	01	\$11	Coordinator of Federal & State
TRS Entity	211	5	61	105	30	29	6146	01	\$11	Coordinator of Federal & State

	1 1					_			1	
				u	Intent	Manager				
			_	Organization	ıInt	Mar		ect		
			tior	niza	ram	set I	ţ	Obj		
Account Title	Fund	'ear	Function	Orga	Program	Budget	Object	Sub-Object	Expenditure	Budget Manager
TRS Entity	211	5	61	106	30	29	6146	01	\$11	Coordinator of Federal & State
TRS Entity	211	5	61	107		29	6146	01	\$13	Coordinator of Federal & State
TRS Entity	211	5	61	108	30	29	6146	01	\$13	Coordinator of Federal & State
TRS Entity	211	5	61	109	30	29	6146	01	\$13	Coordinator of Federal & State
TRS Non-OASDI	211	5	61	001	30	29	6146	03	\$41	Coordinator of Federal & State
TRS Non-OASDI	211	5	61	041	30	29	6146	03	\$29	Coordinator of Federal & State
TRS Non-OASDI	211	5	61	042	30	29	6146	03	\$25	Coordinator of Federal & State
TRS Non-OASDI	211	5	61	043	30	29	6146	03	\$25	Coordinator of Federal & State
TRS Non-OASDI	211	5	61	044	30	29	6146	03	\$25	Coordinator of Federal & State
TRS Non-OASDI	211	5	61	051	30	29	6146	03	\$29	Coordinator of Federal & State
TRS Non-OASDI	211	5	61	061	30	29	6146	03	\$29	Coordinator of Federal & State
TRS Non-OASDI	211	5		101		29	6146	03	\$25	Coordinator of Federal & State
TRS Non-OASDI	211			102		29	6146	03	\$25	Coordinator of Federal & State
TRS Non-OASDI	211		61	105	30	29	6146	03	\$25	Coordinator of Federal & State
TRS Non-OASDI	211			106		29	6146	03	\$25	Coordinator of Federal & State
TRS Non-OASDI	211			107		29	6146	03	\$25	Coordinator of Federal & State
TRS Non-OASDI	211			108		29	6146	03	\$25	Coordinator of Federal & State
TRS Non-OASDI	211			109		29	6146	03	\$25	Coordinator of Federal & State
Salaries - Extra Duty - PNP - Abundant Life Academy	211	5		996		29	6119	01	\$272	Coordinator of Federal & State
Medicare	211			996		29	6141	00	\$4	Coordinator of Federal & State
Teacher Retirement System	211			996		29	6146	00	\$22	Coordinator of Federal & State
TRS Entity	211			996		29	6146	01	\$3	Coordinator of Federal & State
TRS Non-OASDI	211	5	ρŢ	996	30	29	6146	03	\$5	Coordinator of Federal & State
Total 6100	1	_							\$2,084,334	
Misc Contracted Services - Staff Development		5	13	001		29	6299	00	\$1,786	Coordinator of Federal & State
Misc Contracted Services - Staff Development	211			041		29	6299	00	\$1,786	Coordinator of Federal & State
Misc Contracted Services - Staff Development	211			042		29	6299	00	\$1,786	Coordinator of Federal & State
Misc Contracted Services - Staff Development	211			043		29	6299	00	\$1,786	Coordinator of Federal & State
Misc Contracted Services - Staff Development	211			044		29	6299	00	\$1,786	Coordinator of Federal & State
Misc Contracted Services - Staff Development	211			051 061		29 29	6299 6299	00	\$1,786 \$1,786	Coordinator of Federal & State Coordinator of Federal & State
Misc Contracted Services - Staff Development Misc Contracted Services - Staff Development	211			101		29	6299	00	\$1,786	Coordinator of Federal & State
Misc Contracted Services - Staff Development	I	5		101		29	6299	00	\$1,786	Coordinator of Federal & State
Misc Contracted Services - Staff Development	I	5		105		29	6299	00	\$1,786	Coordinator of Federal & State
Misc Contracted Services - Staff Development	211			106		29	6299	00	\$1,786	Coordinator of Federal & State
Misc Contracted Services - Staff Development		5		107		29	6299	00	\$1,786	Coordinator of Federal & State
Misc Contracted Services - Staff Development	211			108		29	6299	00	\$1,786	Coordinator of Federal & State
Misc Contracted Services - Staff Development				109			6299	00	\$1,782	Coordinator of Federal & State
Region Services	211			872		29	6239	00	\$600	Coordinator of Federal & State
Misc Contracted Services	211			001		29	6299	00	\$18,078	Coordinator of Federal & State
Misc Contracted Services	211			009		29	6299	00	\$416	Coordinator of Federal & State
Misc Contracted Services	211			041		29	6299	00	\$18,479	Coordinator of Federal & State
Misc Contracted Services	211			042		29	6299	00	\$2,479	Coordinator of Federal & State
Misc Contracted Services	211	5	23	043	30	29	6299	00	\$2,479	Coordinator of Federal & State
Misc Contracted Services	211	5	23	044	30	29	6299	00	\$2,479	Coordinator of Federal & State
Misc Contracted Services	211	5	23	051	30	29	6299	00	\$2,479	Coordinator of Federal & State
Misc Contracted Services	211	5	23	061	30	29	6299	00	\$18,479	Coordinator of Federal & State
Misc Contracted Services	211	5	23	101	30	29	6299	00	\$4,479	Coordinator of Federal & State
Misc Contracted Services	211	5	23	102	30	29	6299	00	\$2,479	Coordinator of Federal & State
Misc Contracted Services	211	5	23	105	30	29	6299	00	\$2,479	Coordinator of Federal & State
Misc Contracted Services	211	5	23	106	30	29	6299	00	\$2,479	Coordinator of Federal & State
Misc Contracted Services	211	5	23	107	30	29	6299	00	\$2,479	Coordinator of Federal & State
Misc Contracted Services	211	5	23	108	30	29	6299	00	\$3,979	Coordinator of Federal & State
Misc Contracted Services	211	5	23	109	30	29	6299	00	\$2,479	Coordinator of Federal & State
Misc Contracted Services	211	5	61	001	30	29	6299	DW	\$500	Coordinator of Federal & State
Misc Contracted Services	211	5	61	041	30	29	6299	DW	\$500	Coordinator of Federal & State
Misc Contracted Services	211	5	61	042	30	29	6299	DW	\$500	Coordinator of Federal & State
Misc Contracted Services	211	5	61	043	30	29	6299	DW	\$500	Coordinator of Federal & State
Misc Contracted Services	211	5		044		29	6299	DW	\$500	Coordinator of Federal & State
Misc Contracted Services	211	5		051			6299	DW	\$500	Coordinator of Federal & State
Misc Contracted Services	211			061		29	6299	DW	\$500	Coordinator of Federal & State
Misc Contracted Services				101		29	6299	DW	\$500	Coordinator of Federal & State
Misc Contracted Services	211	5	61	102	30	29	6299	DW	\$500	Coordinator of Federal & State

	1					_		ī	1	
				_	ent	Manager				
			_	tion	'n	Man		ect .		
	l _ l		tion	niza	ram	get I	ţ	obj.		
Account Title	Fund	/ear	Function	Organization	Program Intent	Budget	Object	Sub-Object	Expenditure	Budget Manager
Misc Contracted Services	211	5	61	105	30	29	6299	DW	\$500	Coordinator of Federal & State
Misc Contracted Services	211	5	61	106	30	29	6299	DW	\$500	Coordinator of Federal & State
Misc Contracted Services	211	5	61	107	30	29	6299	DW	\$500	Coordinator of Federal & State
Misc Contracted Services	211			108		29	6299	DW	\$500	Coordinator of Federal & State
Misc Contracted Services	211				30		6299	DW	\$500	Coordinator of Federal & State
Misc Contracted Services	211			872			6299	00	\$500	Coordinator of Federal & State
Misc Contracted Services Misc Contracted Services	211 211			995 995		29 29	6239 6299	00	\$3,000 \$885	Coordinator of Federal & State Coordinator of Federal & State
Total 6200			01	333	50		0233		\$123,206	esseranator or reactar a state
Reading Materials	211	5	11	042	30	29	6329	00	\$1,907	Coordinator of Federal & State
Reading Materials	211	5	11	043	30	29	6329	00	\$1,907	Coordinator of Federal & State
Reading Materials	211	5	11	044	30	29	6329	00	\$1,907	Coordinator of Federal & State
Reading Materials	211	-		101		29	6329	00	\$1,907	Coordinator of Federal & State
Reading Materials	211			102			6329	00	\$1,907	Coordinator of Federal & State
Reading Materials	211			105			6329	00	\$1,907	Coordinator of Federal & State
Reading Materials	211 211			106 107	30	29 29	6329 6329	00	\$1,907 \$1,907	Coordinator of Federal & State Coordinator of Federal & State
Reading Materials Reading Materials	211			107			6329	00	\$1,907	Coordinator of Federal & State
Reading Materials	211			109			6329	00	\$1,907	Coordinator of Federal & State
Reading Materials - AVID	211			001		29	6329	R7	\$685	Coordinator of Federal & State
Supplies	211	5	11	001	30	29	6399	00	\$63,791	Coordinator of Federal & State
Supplies	211	5	11	041	30	29	6399	00	\$11,451	Coordinator of Federal & State
Supplies	211	5	11	042	30	29	6399	00	\$15,298	Coordinator of Federal & State
Supplies	211			043			6399	00	\$15,194	Coordinator of Federal & State
Supplies	211			044			6399	00	\$15,735	Coordinator of Federal & State
Supplies	211			051			6399	00	\$11,091	Coordinator of Federal & State
Supplies Supplies	211 211	5		061 101		29 29	6399 6399	00	\$11,766 \$34,518	Coordinator of Federal & State Coordinator of Federal & State
Supplies	211			101			6399	00	\$34,906	Coordinator of Federal & State
Supplies	211			105			6399	00	\$34,539	Coordinator of Federal & State
Supplies	211			106	30		6399	00	\$34,519	Coordinator of Federal & State
Supplies	211	5	11	107	30	29	6399	00	\$34,926	Coordinator of Federal & State
Supplies	211	5	11	108	30	29	6399	00	\$34,665	Coordinator of Federal & State
Supplies	211			109			6399	00	\$34,865	Coordinator of Federal & State
Software/Licenses - Schoology	211	5		001			6399	D4	\$5,113	Coordinator of Federal & State
Software/Licenses - Schoology	211			041		29 29	6399 6399	D4 D4	\$5,113	Coordinator of Federal & State
Software/Licenses - Schoology Software/Licenses - Schoology	211			042 043			6399	D4	\$5,113 \$5,113	Coordinator of Federal & State Coordinator of Federal & State
Software/Licenses - Schoology	211			043			6399	D4	\$5,113	Coordinator of Federal & State
Software/Licenses - Schoology	211			051			6399	D4	\$5,113	Coordinator of Federal & State
Software/Licenses - Schoology	211	5		061			6399	D4	\$5,112	Coordinator of Federal & State
Software/Licenses - Schoology	211	5	11	101	30	29	6399	D4	\$5,112	Coordinator of Federal & State
Software/Licenses - Schoology	211	5	11	102	30	29	6399	D4	\$5,112	Coordinator of Federal & State
Software/Licenses - Schoology	211			105			6399	D4	\$5,112	Coordinator of Federal & State
Software/Licenses - Schoology				106			6399	D4	\$5,112	
Software/Licenses - Schoology				107			6399	D4	\$5,112	Coordinator of Federal & State Coordinator of Federal & State
Software/Licenses - Schoology Software/Licenses - Schoology	211 211			108 109			6399 6399	D4 D4	\$5,112 \$5,112	Coordinator of Federal & State Coordinator of Federal & State
Supplies - Parent Engagement	211			001			6399	00	\$4,000	Coordinator of Federal & State
Supplies - Parent Engagement				041			6399	00	\$1,054	Coordinator of Federal & State
Supplies - Parent Engagement	211	5	61	042	30	29	6399	00	\$743	Coordinator of Federal & State
Supplies - Parent Engagement	211	5	61	043	30	29	6399	00	\$795	Coordinator of Federal & State
Supplies - Parent Engagement	211	5		044			6399	00	\$525	Coordinator of Federal & State
Supplies - Parent Engagement	211			051			6399	00	\$1,234	Coordinator of Federal & State
Supplies - Parent Engagement	211			061			6399	00	\$897	Coordinator of Federal & State
Supplies - Parent Engagement	211			101			6399	00	\$740	Coordinator of Federal & State
Supplies - Parent Engagement	211 211			102			6399 6399	00	\$545 \$728	Coordinator of Federal & State Coordinator of Federal & State
Supplies - Parent Engagement Supplies - Parent Engagement	211			105 106			6399	00	\$728 \$738	Coordinator of Federal & State Coordinator of Federal & State
Supplies - Parent Engagement				107			6399	00	\$535	Coordinator of Federal & State
Supplies - Parent Engagement				108			6399	00	\$767	Coordinator of Federal & State
Supplies - Parent Engagement	211			109		29	6399	00	\$568	Coordinator of Federal & State
Total 6300									\$492,462	

Account Title	-und	ear	unction	rganization	rogram Intent	3udget Manager	Object	Sub-Object	Expenditure	Budget Manager
Student Travel - Homeless	211	<u>≻</u>	11	001	a 30	2 9	6412	9	\$2,000	Coordinator of Federal & State
Membership Dues - AVID	211	5	11	001	30	29	6495	R7	\$4,499	Coordinator of Federal & State
Employee Travel - Administration	211	5	21	872	30	29	6411	00	\$5,400	Coordinator of Federal & State
Misc Operating Expense - Parent Engagement	211	5	61	001	30	29	6499	00	\$4.000	Coordinator of Federal & State
Misc Operating Expense - Parent Engagement	211	5	61	041	30	29	6499	00	\$1.054	Coordinator of Federal & State
Misc Operating Expense - Parent Engagement	211	5	61	042	30	29	6499	00	\$743	Coordinator of Federal & State
Misc Operating Expense - Parent Engagement	211	5	61	042	30	29	6499	00	\$795	Coordinator of Federal & State
Misc Operating Expense - Parent Engagement	211	5	61	043	30	29	6499	00	\$524	Coordinator of Federal & State
Misc Operating Expense - Parent Engagement	211	5	61	051	30	29	6499	00	\$1.234	Coordinator of Federal & State
Misc Operating Expense - Parent Engagement	211	5	61	061	30	29	6499	00	\$897	Coordinator of Federal & State
Misc Operating Expense - Parent Engagement	211	5	61	101	30	29	6499	00	7	Coordinator of Federal & State
Misc Operating Expense - Parent Engagement	211	5	61	102	30	29	6499	00	7	Coordinator of Federal & State
Misc Operating Expense - Parent Engagement	211	5	61	105	30	29	6499	00	7	Coordinator of Federal & State
Misc Operating Expense - Parent Engagement	211	5	61	106	30	29	6499	00	\$738	Coordinator of Federal & State
Misc Operating Expense - Parent Engagement	211	5	61	107	30	29	6499	00	\$534	Coordinator of Federal & State
Misc Operating Expense - Parent Engagement	211	5	61	108	30	29	6499	00	\$766	Coordinator of Federal & State
Misc Operating Expense - Parent Engagement	211	5		109	30	29	6499	00		Coordinator of Federal & State
Total 6400									\$25,764	
Total Expenditures									\$2,725,766	

FUND 224 IDEA PART B - FORMULA

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Revenue	Budget Manager
Federal - Entitlement	224	5					X5929	00	\$2,102,742	Exec Director of Special Programs
Federal - Roll Forward	224	5					X5929	01	\$102,103	Exec Director of Special Programs
Total Revenue									\$2,204,845	

						- 1			ı	I
			u	Organization	m Intent	Manager		Sub-Object		
	ᅙ	<u>⊾</u>	Function	ani	Program	Budget	Object	-Ok		
Account Title	Fund	Year	Fun	Org	Pro	Buc	Obj	qns	Expenditure	Budget Manager
Salaries - Campus Compliance Facilitator	224	5	11	001	23	00	6119	00	\$144,751	Exec Director Human Resources
Salaries - Campus Compliance Facilitator	224	5	11	041	23	00	6119	00	\$34,176	Exec Director Human Resources
Salaries - Campus Compliance Facilitator	224	5	11	043	23	00	6119	00	\$69,849	Exec Director Human Resources
Salaries - Campus Compliance Facilitator	224	5	11	044	23	00	6119	00	\$67,326	Exec Director Human Resources
Salaries - Campus Compliance Facilitator	224	5	11	051	23	00	6119	00	\$34,176	Exec Director Human Resources
Salaries - Campus Compliance Facilitator	224	5	11	102	23	00	6119	00	\$68,127	Exec Director Human Resources
Salaries - Campus Compliance Facilitator	224	5	11	105	23	00	6119	00	\$73,947	Exec Director Human Resources
Salaries - Campus Compliance Facilitator	224	5	11	106	23	00	6119	00	\$69,145	Exec Director Human Resources
Salaries - Campus Compliance Facilitator	224	5	11	108	23	00	6119	00	\$72,280	Exec Director Human Resources
Salaries - Campus Compliance Facilitator	224	5	11	109	23	00	6119	00	\$72,700	Exec Director Human Resources
Salaries - Teacher Extra Duty	224	5	11	001	23	18	6119	01	\$5,000	Exec Director of Special Programs
Salaries - Teacher Extra Duty	224	5	11	041	23	18	6119	01	\$3,000	Exec Director of Special Programs
Salaries - Teacher Extra Duty	224	5	11	044	23	18	6119	01	\$3,000	Exec Director of Special Programs
Salaries - Teacher Extra Duty	224	5	11	102	23	18	6119	01	\$3,000	Exec Director of Special Programs
Salaries - Teacher Extra Duty	224	5	11	699	23	18	6119	01	\$31,000	Exec Director of Special Programs
Salaries - Paraprofessional - Extra Duty - ESY	224	5	11	699	23	18	6121	00	\$12,000	Exec Director of Special Programs
Salaries - Paraprofessional - Compliance Data Clerk	224	5	11	001	23	00	6129	00	\$23,517	Exec Director Human Resources
Salaries - Paraprofessional - Compliance Data Clerk	224	5	11	041	23	00	6129	00	\$28,946	Exec Director Human Resources
Salaries - Paraprofessional - Compliance Data Clerk	224	5	11	043	23	00	6129	00	\$28,687	Exec Director Human Resources
Salaries - Paraprofessional - Compliance Data Clerk	224	5	11	102	23	00	6129	00	\$28,319	Exec Director Human Resources
Salaries - Paraprofessional - Compliance Data Clerk	224	5	11	109	23	00	6129	00	\$24,713	Exec Director Human Resources
Medicare	224	5	11	001	23	00	6141	00	\$2,440	Exec Director Human Resources
Medicare	224	5	11	041	23	00	6141	00	\$915	Exec Director Human Resources
Medicare	224	5	11	043	23	00	6141	00	\$1,429	Exec Director Human Resources
Medicare	224	5	11	044	23	00	6141	00	\$976	Exec Director Human Resources
Medicare	224	5	11	051	23	00	6141	00	\$496	Exec Director Human Resources
Medicare	224	5	11	102	23	00	6141	00	\$1,398	Exec Director Human Resources
Medicare	224	5	11	105	23	00	6141	00	\$1,072	Exec Director Human Resources
Medicare	224	5	11	106	23	00	6141	00	\$1,003	Exec Director Human Resources
Medicare	224	5	11	108	23	00	6141	00	\$1,048	Exec Director Human Resources
Medicare	224	5	11	109	23	00	6141	00	\$1,412	Exec Director Human Resources
Medicare	224	5	11	001	23	18	6141	00	\$73	Exec Director of Special Programs
Medicare	224	5	11	041	23	18	6141	00	\$44	Exec Director of Special Programs
Medicare	224	5	11	044	23	18	6141	00	\$44	Exec Director of Special Programs
Medicare	224	5	11	102	23	18	6141	00	\$44	Exec Director of Special Programs
Medicare	224	5	11	699	23	18	6141	00	\$624	Exec Director of Special Programs
Group Health	224	5	11	001	23	00	6142	00	\$6,000	Exec Director Human Resources
Group Health	224	5	11	041	23	00	6142	00	\$3,000	Exec Director Human Resources
Group Health	224	5	11	043	23	00	6142	00	\$4,000	Exec Director Human Resources
Group Health	224	5	11	044	23	00	6142	00	\$2,000	Exec Director Human Resources
Group Health	224	5	11	051	23	00	6142	00	\$1,000	Exec Director Human Resources
Group Health	224	5	11	102	23	00	6142	00	\$4,000	Exec Director Human Resources
Group Health	224	5	11	105	23	00	6142	00	\$2,000	Exec Director Human Resources
Group Health	224	5	11	106	23	00	6142	00	\$2,000	Exec Director Human Resources
Group Health	224	5	11	108	23	00	6142	00	\$2,000	Exec Director Human Resources
Group Health	224	5	11	109	23	00	6142	00	\$4,000	Exec Director Human Resources
Workers Compensation	224	5	11	001	23	00	6143	00	\$505	Exec Director Human Resources
Workers Compensation	224	5	11	041	23	00	6143	00	\$189	Exec Director Human Resources

		I			ıt	ger				
			Ē	ation	n Intei	Manager		ject		
Account Title	Fund	/ear	Function	Organization	Program Intent	Budget	Object	Sub-Object	Expenditure	Budget Manager
Workers Compensation	224	5	11	043	23	00	6143	00	\$296	Exec Director Human Resources
Workers Compensation	224	5	11	044	23	00	6143	00	\$202	Exec Director Human Resources
Workers Compensation		5		051		00	6143	00	\$103	Exec Director Human Resources
Workers Compensation	224	5		102		00	6143	00	\$289	Exec Director Human Resources
Workers Compensation		5		105	23	00	6143	00	\$222	Exec Director Human Resources
Workers Compensation	224 224	5 5		106 108		00	6143 6143	00	\$207 \$217	Exec Director Human Resources Exec Director Human Resources
Workers Compensation Workers Compensation		5 5		108		00	6143	00	\$217	Exec Director Human Resources
Workers Compensation	224	5	11	001		18	6143	00	\$15	Exec Director of Special Programs
Workers Compensation		5		041		18	6143	00	\$9	Exec Director of Special Programs
Workers Compensation	224	5	11	044	23	18	6143	00	\$9	Exec Director of Special Programs
Workers Compensation	224	5	11	102	23	18	6143	00	\$9	Exec Director of Special Programs
Workers Compensation	224	5	11	699	23	18	6143	00	\$129	Exec Director of Special Programs
Teacher Retirement System		5		001		00	6146	00	\$13,882	Exec Director Human Resources
Teacher Retirement System		5		041		00	6146	00	\$5,208	Exec Director Human Resources
Teacher Retirement System	224	5		043	23	00	6146	00	\$8,129	Exec Director Human Resources
Teacher Retirement System		5 5	11	044		00	6146	00	\$5,554	Exec Director Human Resources
Teacher Retirement System Teacher Retirement System	224 224	5 5		051 102		00	6146 6146	00	\$2,820 \$7,957	Exec Director Human Resources Exec Director Human Resources
Teacher Retirement System Teacher Retirement System		5		102	23	00	6146	00	\$6,101	Exec Director Human Resources
Teacher Retirement System	224	5		106		00	6146	00	\$5,704	Exec Director Human Resources
Teacher Retirement System		5		108		00	6146	00	\$5,963	Exec Director Human Resources
Teacher Retirement System	224	5	11	109	23	00	6146	00	\$8,037	Exec Director Human Resources
Teacher Retirement System	224	5	11	001	23	18	6146	00	\$413	Exec Director of Special Programs
Teacher Retirement System	224	5	11	041	23	18	6146	00	\$248	Exec Director of Special Programs
Teacher Retirement System	224	5		044		18	6146	00		Exec Director of Special Programs
Teacher Retirement System	224	5		102		18	6146	00	\$248	Exec Director of Special Programs
TRS Entity	224	5		001		00	6146	01	\$2,103	Exec Director Human Resources
TRS Entity TRS Entity	224	5		041 043	23	00	6146 6146	01 01	\$789 \$1,232	Exec Director Human Resources Exec Director Human Resources
TRS Entity		5		043		00	6146	01	\$842	Exec Director Human Resources
TRS Entity	224	5		051		00	6146	01	\$427	Exec Director Human Resources
TRS Entity	224	5		102		00	6146	01	\$1,206	Exec Director Human Resources
TRS Entity	224	5	11	105	23	00	6146	01	\$924	Exec Director Human Resources
TRS Entity	224	5	11	106	23	00	6146	01	\$864	Exec Director Human Resources
TRS Entity	224	5	11	108	23	00	6146	01	\$904	Exec Director Human Resources
TRS Entity	224			109		00	6146	01	\$1,218	Exec Director Human Resources
TRS Entity	224						6146	01	\$63	Exec Director of Special Programs
TRS Entity	224			041		18	6146	01	\$38	Exec Director of Special Programs
TRS Entity TRS Entity	224 224			044 102		18 18	6146 6146	01 01	\$38 \$38	Exec Director of Special Programs Exec Director of Special Programs
TRS Entity	224			699			6146	01	\$538	Exec Director of Special Programs
TRS New Member	224			699		18	6146	02	\$6,454	Exec Director of Special Programs
TRS Non-OASDI	224			001		00	6146	03	\$3,365	Exec Director Human Resources
TRS Non-OASDI	224	5	11	041	23	00	6146	03	\$1,262	Exec Director Human Resources
TRS Non-OASDI	224	5	11	043	23	00	6146	03	\$1,971	Exec Director Human Resources
TRS Non-OASDI	224	5	11	044	23	00	6146	03	\$1,347	Exec Director Human Resources
TRS Non-OASDI	224	5	11	051	23	00	6146	03	\$684	Exec Director Human Resources
TRS Non-OASDI	224					00	6146	03	\$1,929	Exec Director Human Resources
TRS Non-OASDI	224			105		00	6146	03	\$1,479	Exec Director Human Resources
TRS Non-OASDI	224			106		00	6146	03	\$1,383	Exec Director Human Resources
TRS Non-OASDI TRS Non-OASDI	224 224			108		00	6146 6146	03	\$1,446 \$1,948	Exec Director Human Resources Exec Director Human Resources
TRS Non-OASDI	224			001		18	6146	03	\$1,948	Exec Director of Special Programs
TRS Non-OASDI	224			041		18	6146	03	\$60	Exec Director of Special Programs
TRS Non-OASDI	224			044		18	6146	03	\$60	Exec Director of Special Programs
TRS Non-OASDI	224			102			6146	03	\$60	Exec Director of Special Programs
TRS Non-OASDI	224	5	11	699	23	18	6146	03	\$860	Exec Director of Special Programs
Substitutes - Discretionary - Teacher	224	5	13	001	23	18	6112	01	\$80	Exec Director of Special Programs
Substitutes - Discretionary - Teacher	224			041			6112	01	\$80	Exec Director of Special Programs
Substitutes - Discretionary - Teacher	224			042		18	6112	01	\$80	Exec Director of Special Programs
Substitutes - Discretionary - Teacher	224					18	6112	01	\$80	Exec Director of Special Programs
Substitutes - Discretionary - Teacher	224	5	13	U44	23	18	6112	01	\$80	Exec Director of Special Programs

					ţ	ger				
			_	Organization	Intent	Manager		ect		
	D D	'n	Function	aniza	Program	Budget I	Object	Sub-Object		
Account Title	Fund	Year	_		_				Expenditure	Budget Manager
Substitutes - Discretionary - Teacher	224	5		051		18	6112	01		Exec Director of Special Programs
Substitutes - Discretionary - Teacher Substitutes - Discretionary - Teacher	224 224	5		061 101		18 18	6112 6112	01 01	\$80 \$80	Exec Director of Special Programs Exec Director of Special Programs
Substitutes - Discretionary - Teacher	224	5		101		18	6112	01	\$80	Exec Director of Special Programs
Substitutes - Discretionary - Teacher		5		105	23	18	6112	01	\$80	Exec Director of Special Programs
Substitutes - Discretionary - Teacher	224				23	18	6112	01	\$80	Exec Director of Special Programs
Substitutes - Discretionary - Teacher	224	5	13	107	23	18	6112	01	\$80	Exec Director of Special Programs
Substitutes - Discretionary - Teacher	224	5	13	108	23	18	6112	01	\$80	Exec Director of Special Programs
Substitutes - Discretionary - Teacher	224	5	13	109	23	18	6112	01	\$80	Exec Director of Special Programs
Salaries - Paraprofessional - PEIMS/SEMS/SERS Support	224	5	21	874	23	00	6129	00	\$27,987	Exec Director Human Resources
Medicare	224		21	874	23	00	6141	00	\$406	Exec Director Human Resources
Group Health	224	5		874		00	6142	00	\$4,100	Exec Director Human Resources
Workers Compensation	224			874		00	6143	00	\$84	Exec Director Human Resources
Teacher Retirement System	224	-		874		00	6146	00	\$2,809	Exec Director Human Resources
TRS Entity TRS Non-OASDI	224 224	5		874		00	6146	01 03	\$350	Exec Director Human Resources Exec Director Human Resources
Salaries - Professional	224			874 001		00	6146 6119	00	\$600 \$3,244	Exec Director Human Resources
Salaries - Professional		5		041		00	6119	00	\$3,244	Exec Director Human Resources
Salaries - Professional		5		042		00	6119	00	\$2,838	Exec Director Human Resources
Salaries - Professional	224			043		00	6119	00	\$2,838	Exec Director Human Resources
Salaries - Professional	224			044		00	6119	00	\$2,838	Exec Director Human Resources
Salaries - Professional	224	5		051		00	6119	00	\$2,838	Exec Director Human Resources
Salaries - Professional	224	5	31	061	23	00	6119	00	\$2,838	Exec Director Human Resources
Salaries - Professional	224	5	31	101	23	00	6119	00	\$2,838	Exec Director Human Resources
Salaries - Professional	224	5	31	102	23	00	6119	00	\$2,838	Exec Director Human Resources
Salaries - Professional	224	5	31	105	23	00	6119	00	\$46,093	Exec Director Human Resources
Salaries - Professional	224	5	31	106	23	00	6119	00	\$46,093	Exec Director Human Resources
Salaries - Professional	224			107		00	6119	00	\$2,838	Exec Director Human Resources
Salaries - Professional	224			108		00	6119	00	\$2,838	Exec Director Human Resources
Salaries - Professional	224	5		109	23	00	6119	00	\$2,838	Exec Director Human Resources
Salaries - Professional	224			874		18	6119	01	\$5,250	Exec Director of Special Programs
Salaries - Paraprofessional - Assessment Medicare	224 224			874 001		00	6129 6141	00	\$41,472 \$47	Exec Director Human Resources Exec Director Human Resources
Medicare	224	5		041		00	6141	00	\$47	Exec Director Human Resources
Medicare	224			042		00	6141	00	\$41	Exec Director Human Resources
Medicare	224	5		043		00	6141	00	\$41	Exec Director Human Resources
Medicare	224	5		044		00	6141	00		Exec Director Human Resources
Medicare	224	5	31	051	23	00	6141	00	\$41	Exec Director Human Resources
Medicare	224	5	31	061	23	00	6141	00	\$41	Exec Director Human Resources
Medicare	224	5	31	101	23	00	6141	00	\$41	Exec Director Human Resources
Medicare	224	5	31	102	23	00	6141	00	\$41	Exec Director Human Resources
Medicare	224		31	105	23	00	6141	00	\$668	Exec Director Human Resources
Medicare	224			106			6141	00	\$668	Exec Director Human Resources
Medicare	224			107		00	6141	00	\$41	Exec Director Human Resources
Medicare	224			108			6141	00	\$41	Exec Director Human Resources
Medicare Medicare	224 224			109 874			6141 6141	00	\$41	Exec Director Human Resources Exec Director Human Resources
Group Health	224			001			6142	00		Exec Director Human Resources
Group Health	224			041			6142	00	\$160	Exec Director Human Resources
Group Health	224			042			6142	00	\$140	Exec Director Human Resources
Group Health	224			043			6142	00	1	Exec Director Human Resources
Group Health	224	5		044			6142	00	\$140	Exec Director Human Resources
Group Health	224	5	31	051	23	00	6142	00	\$140	Exec Director Human Resources
Group Health	224	5	31	061	23	00	6142	00	\$140	Exec Director Human Resources
Group Health	224	5	31	101	23	00	6142	00	\$140	Exec Director Human Resources
Group Health	224	5	31	102	23	00	6142	00	\$140	Exec Director Human Resources
Group Health	224			105			6142	00	\$1,140	Exec Director Human Resources
Group Health	224			106			6142	00	\$1,140	Exec Director Human Resources
Group Health	224			107			6142	00	\$140	Exec Director Human Resources
Group Health	224			108			6142	00	\$140	Exec Director Human Resources
Group Health	224			109		00	6142	00	\$140	Exec Director Human Resources
Group Health Workers Compensation	224			874 001		00	6142 6143	00	\$5,000 \$10	Exec Director Human Resources Exec Director Human Resources
workers compensation	444	J	ŊΙ	OUI	۷3	JU	0143	JU	\$10	LACE DIFECTOR HUMAN RESOURCES

					¥	şe.				
				ition	Program Intent	Manager		ect		
	ق	_	Function	Organization	gram	Budget N	Object	Sub-Object		
Account Title	Fund	Year	_		_				Expenditure	Budget Manager
Workers Compensation	224	5	31	041	23	00	6143	00	\$10	Exec Director Human Resources
Workers Compensation	224	5	31	042		00	6143	00	\$9	Exec Director Human Resources
Workers Compensation	224 224	5	31	043 044		00	6143 6143	00	\$9 \$9	Exec Director Human Resources Exec Director Human Resources
Workers Compensation Workers Compensation	224	5		051		00	6143	00	\$9	Exec Director Human Resources
Workers Compensation		5		061		00	6143	00	\$9	Exec Director Human Resources
Workers Compensation	224	5		101		00	6143	00	\$9	Exec Director Human Resources
Workers Compensation	224	5	31	102	23	00	6143	00	\$9	Exec Director Human Resources
Workers Compensation	224	5	31	105	23	00	6143	00	\$138	Exec Director Human Resources
Workers Compensation	224	5		106		00	6143	00	\$138	Exec Director Human Resources
Workers Compensation	224	5		107		00	6143	00	\$9	Exec Director Human Resources
Workers Compensation	224	5		108		00	6143	00	\$9	Exec Director Human Resources
Workers Compensation		5		109	23	00	6143	00	\$9	Exec Director Human Resources
Workers Compensation	224 224	5 5		874 001		00	6143 6146	00	\$124 \$268	Exec Director Human Resources Exec Director Human Resources
Teacher Retirement System Teacher Retirement System	224	5		041		00	6146	00	\$268	Exec Director Human Resources
Teacher Retirement System Teacher Retirement System	224	5		042		00	6146	00	\$234	Exec Director Human Resources
Teacher Retirement System	224	5	31	043		00	6146	00	\$234	Exec Director Human Resources
Teacher Retirement System	224	5	31	044	23	00	6146	00	\$234	Exec Director Human Resources
Teacher Retirement System	224	5	31	051	23	00	6146	00	\$234	Exec Director Human Resources
Teacher Retirement System	224	5	31	061	23	00	6146	00	\$234	Exec Director Human Resources
Teacher Retirement System	224	5	31	101	23	00	6146	00	\$234	Exec Director Human Resources
Teacher Retirement System	224	5	31	102	23	00	6146	00	\$234	Exec Director Human Resources
Teacher Retirement System	224	5	31	105	23	00	6146	00	\$3,803	Exec Director Human Resources
Teacher Retirement System	224	5		106		00	6146	00	\$3,803	Exec Director Human Resources
Teacher Retirement System	224	5		107		00	6146	00	\$234	Exec Director Human Resources
Teacher Retirement System	224	5		108	23	00	6146	00	\$234	Exec Director Human Resources
Teacher Retirement System	224 224	5 5		109 874		00	6146 6146	00	\$234	Exec Director Human Resources
Teacher Retirement System TRS Entity	224	5		001		00	6146	01	\$3,421 \$41	Exec Director Human Resources Exec Director Human Resources
TRS Entity		5		041		00	6146	01	\$41	Exec Director Human Resources
TRS Entity	224	5		042		00	6146	01	\$35	Exec Director Human Resources
TRS Entity	224	5		043		00	6146	01	\$35	Exec Director Human Resources
TRS Entity	224	5	31	044	23	00	6146	01	\$35	Exec Director Human Resources
TRS Entity	224	5	31	051	23	00	6146	01	\$35	Exec Director Human Resources
TRS Entity	224	5	31	061	23	00	6146	01	\$35	Exec Director Human Resources
TRS Entity	224	5		101		00	6146	01	\$35	Exec Director Human Resources
TRS Entity	224			102		00	6146	01	\$35	Exec Director Human Resources
TRS Entity	224			105		00	6146	01	\$576	Exec Director Human Resources
TRS Entity	224 224			106		00	6146	01 01	\$576 \$35	Exec Director Human Resources
TRS Entity TRS Entity	224			107 108		00	6146 6146	01	\$35	Exec Director Human Resources Exec Director Human Resources
TRS Entity	224			109		00	6146	01	\$35	Exec Director Human Resources
TRS Entity	224			874		00	6146	01	\$518	Exec Director Human Resources
TRS Non-OASDI	224	5		001		00	6146	03	\$65	Exec Director Human Resources
TRS Non-OASDI	224	5	31	041	23	00	6146	03	\$65	Exec Director Human Resources
TRS Non-OASDI	224	5		042		00	6146	03	\$57	Exec Director Human Resources
TRS Non-OASDI	224			043		00	6146	03	\$57	Exec Director Human Resources
TRS Non-OASDI	224			044		00	6146	03	\$57	Exec Director Human Resources
TRS Non-OASDI	224			051		00	6146	03	\$57	Exec Director Human Resources
TRS Non-OASDI	224			061		00	6146	03	\$57	Exec Director Human Resources
TRS Non-OASDI TRS Non-OASDI	224 224			101 102		00	6146 6146	03	\$57 \$57	Exec Director Human Resources Exec Director Human Resources
TRS Non-OASDI	224			102		00	6146	03	\$97 \$922	Exec Director Human Resources
TRS Non-OASDI	224			106		00	6146	03	\$922	Exec Director Human Resources
TRS Non-OASDI	224			107		00	6146	03	\$57	Exec Director Human Resources
TRS Non-OASDI	224			108		00	6146	03	\$57	Exec Director Human Resources
TRS Non-OASDI	224	5				00	6146	03	\$57	Exec Director Human Resources
TRS Non-OASDI	224	5	31	874	23	00	6146	03	\$829	Exec Director Human Resources
Total 6100									\$1,292,070	
Student Tuition - Day Placement	224						6223	00	\$124,082	Exec Director of Special Programs
Misc Contracted Services	224						6299	00	\$7,816	Exec Director of Special Programs
Misc Contracted Services	224	5	11	U41	23	18	6299	00	\$7,816	Exec Director of Special Programs

						-				
				u	Program Intent	Manager				
			Ę	Organization	ᄪ	Ma		Sub-Object		
	ъ	L	Function	aniz	grar	Budget I	ect	-Ob		
Account Title	Fund	Year	Fun	Org	Pro	Bud	Object	qns	Expenditure	Budget Manager
Misc Contracted Services	224	5	11	042	23	18	6299	00	\$7,816	Exec Director of Special Programs
Misc Contracted Services	224	5	11	043	23	18	6299	00	\$7,816	Exec Director of Special Programs
Misc Contracted Services				044		18	6299	00	\$7,816	Exec Director of Special Programs
Misc Contracted Services	224	5		051		18	6299	00	\$7,816	Exec Director of Special Programs
Misc Contracted Services				061		18	6299	00	\$7,816	Exec Director of Special Programs
Miss Contracted Services	224			101		18	6299	00	\$7,816	Exec Director of Special Programs
Misc Contracted Services Misc Contracted Services	224 224			102 105		18 18	6299 6299	00	\$7,815	Exec Director of Special Programs
Misc Contracted Services	224	5		105		18	6299	00	\$7,815 \$7,815	Exec Director of Special Programs Exec Director of Special Programs
Misc Contracted Services Misc Contracted Services		5		107			6299	00	\$7,815	Exec Director of Special Programs
Misc Contracted Services	224			108		18	6299	00	\$7,815	Exec Director of Special Programs
Misc Contracted Services	224			109		18	6299	00	\$7,815	Exec Director of Special Programs
Misc Contracted Services - PNP	224	5	11	999	23	18	6299	00	\$7,000	Exec Director of Special Programs
Region Services	224	5	13	874	23	18	6239	00	\$5,000	Exec Director of Special Programs
Misc Contracted Services - Staff Development	224	5	13	874	23	18	6299	00	\$15,000	Exec Director of Special Programs
Region Services - Staff Development - Proportionate Share	224	5	13	999	23	18	6239	00	\$1,000	Exec Director of Special Programs
Region Services	224	5	31	874	23	18	6239	00	\$3,000	Exec Director of Special Programs
Misc Contracted Services	224	5	31	874	23	18	6299	00	\$18,500	Exec Director of Special Programs
Total 6200									\$283,000	
Testing Materials	224			001		18	6339	00	\$2,385	Exec Director of Special Programs
Testing Materials	224	5		041		18	6339	00	\$2,385	Exec Director of Special Programs
Testing Materials	224			042		18	6339	00	\$2,385	Exec Director of Special Programs
Testing Materials	224			043		18	6339	00	\$2,385	Exec Director of Special Programs
Testing Materials	224			044		18	6339	00	\$2,386	Exec Director of Special Programs
Testing Materials				051		18	6339	00	\$2,386	Exec Director of Special Programs
Testing Materials	224 224			061		18	6339	00	\$2,386	Exec Director of Special Programs
Testing Materials	224			101 102		18 18	6339 6339	00	\$2,386 \$2,386	Exec Director of Special Programs
Testing Materials Testing Materials		5		102		18	6339	00	\$2,386	Exec Director of Special Programs Exec Director of Special Programs
Testing Materials Testing Materials	224	5		106		18	6339	00	\$2,386	Exec Director of Special Programs
Testing Materials	224			107		18	6339	00	\$2,386	Exec Director of Special Programs
Testing Materials	224	5		108		18	6339	00	\$2,386	Exec Director of Special Programs
Testing Materials	224	5	11	109	23	18	6339	00	\$2,386	Exec Director of Special Programs
Supplies	224	5	11	001	23	18	6399	00	\$2,042	Exec Director of Special Programs
Supplies	224	5	11	041	23	18	6399	00	\$2,042	Exec Director of Special Programs
Supplies	224	5	11	042	23	18	6399	00	\$2,043	Exec Director of Special Programs
Supplies	224		11	043	23	18	6399	00		Exec Director of Special Programs
Supplies	224			044			6399	00		Exec Director of Special Programs
Supplies	224			051		18	6399	00	\$2,043	Exec Director of Special Programs
Supplies	224			061			6399	00	\$2,043	Exec Director of Special Programs
Supplies	224			101		18	6399	00	\$2,043	Exec Director of Special Programs
Supplies Supplies	224 224			102105		18 18	6399 6399	00	\$2,043 \$2,043	Exec Director of Special Programs Exec Director of Special Programs
Supplies	224			105			6399	00	\$2,043 \$2,043	Exec Director of Special Programs Exec Director of Special Programs
Supplies	224			107			6399	00	\$2,043	Exec Director of Special Programs
Supplies	224			107		18	6399	00	\$2,043	Exec Director of Special Programs
Supplies	224			109			6399	00	\$2,043	Exec Director of Special Programs
Supplies - PNP	224			999		18	6399	00	\$5,000	Exec Director of Special Programs
Supplies - Staff Development	224	5	13	874	23	18	6399	00	\$10,000	Exec Director of Special Programs
Testing Materials	224	5	31	874	23	18	6339	00	\$23,000	Exec Director of Special Programs
Total 6300							· · ·		\$100,000	
Student Travel	224	5	11	001	23	18	6412	00	\$1,900	Exec Director of Special Programs
Student Travel	224	5	11	699	23	18	6412	00	\$22,127	Exec Director of Special Programs
Misc Operating Expenses	224			001			6499	00	\$50	Exec Director of Special Programs
Misc Operating Expenses	224			041			6499	00	\$50	Exec Director of Special Programs
Misc Operating Expenses	224			042		18	6499	00	\$50	Exec Director of Special Programs
Misc Operating Expenses	224			043		18	6499	00	\$50	Exec Director of Special Programs
Misc Operating Expenses	224			044		18	6499	00	\$50	Exec Director of Special Programs
Misc Operating Expenses	224			051		18	6499	00	\$50	Exec Director of Special Programs
Misc Operating Expenses	224			061		18	6499	00	\$50 \$50	Exec Director of Special Programs
Misc Operating Expenses	224			101			6499 6499	00	\$50	Exec Director of Special Programs
Misc Operating Expenses Misc Operating Expenses				102 105			6499	00	\$50 \$50	Exec Director of Special Programs Exec Director of Special Programs
ivide Operating Expended	224	J	тт	100	دے	10	0433	00	ا کو	Exec pirector or Special Frograms

Account Title	Fund	/ear	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Misc Operating Expenses	224	5		106	_	18	6499	00	\$50	
Misc Operating Expenses	224	5	11	107	23	18	6499	00	\$50	Exec Director of Special Programs
Misc Operating Expenses	224	5	11	108	23	18	6499	00	\$50	Exec Director of Special Programs
Misc Operating Expenses	224	5	11	109	23	18	6499	00	\$50	Exec Director of Special Programs
Employee Travel - Staff Development	224	5	13	001	23	18	6411	00	\$1,337	Exec Director of Special Programs
Employee Travel - Staff Development	224	5	13	041	23	18	6411	00	\$4,435	Exec Director of Special Programs
Employee Travel - Staff Development	224	5	13	042	23	18	6411	00	\$1,336	Exec Director of Special Programs
Employee Travel - Staff Development	224	5	13	043	23	18	6411	00	\$1,336	Exec Director of Special Programs
Employee Travel - Staff Development	224	5	13	044	23	18	6411	00	\$1,336	Exec Director of Special Programs
Employee Travel - Staff Development	224	5	13	051	23	18	6411	00	\$1,336	Exec Director of Special Programs
Employee Travel - Staff Development	224	5	13	061	23	18	6411	00	\$1,336	Exec Director of Special Programs
Employee Travel - Staff Development	224	5	13	101	23	18	6411	00	\$1,336	Exec Director of Special Programs
Employee Travel - Staff Development	224	5	13	102	23	18	6411	00	\$1,336	Exec Director of Special Programs
Employee Travel - Staff Development	224	5	13	105	23	18	6411	00	\$1,600	Exec Director of Special Programs
Employee Travel - Staff Development	224	5	13	106	23	18	6411	00	\$1,600	Exec Director of Special Programs
Employee Travel - Staff Development	224	5	13	107	23	18	6411	00	\$1,600	Exec Director of Special Programs
Employee Travel - Staff Development	224	5	13	108	23	18	6411	00	\$1,600	Exec Director of Special Programs
Employee Travel - Staff Development	224	5	13	109	23	18	6411	00	\$1,600	Exec Director of Special Programs
Employee Travel - Staff Development - Proportionate Share	224	5	13	999	23	18	6411	00	\$19,688	Exec Director of Special Programs
Employee Travel - Campus Administration	224	5	23	001	23	18	6411	00	\$1,600	Exec Director of Special Programs
Employee Travel - Campus Administration	224	5	23	043	23	18	6411	00	\$1,600	Exec Director of Special Programs
Employee Travel - Campus Administration	224	5	23	051	23	18	6411	00	\$1,600	Exec Director of Special Programs
Employee Travel - Assessment Staff	224	5	31	874	23	18	6411	00	\$7,000	Exec Director of Special Programs
Employee Travel - Social Worker	224	5	32	041	23	18	6411	00	\$1,600	Exec Director of Special Programs
Shared Service Arrangement - Deaf Coop	224	5	93	874	23	18	6492	00	\$448,836	Exec Director of Special Programs
Total 6400							•		\$529,775	
Total Expenditures									\$2,204,845	

FUND 225 IDEA PART B - PRESCHOOL

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Revenue	Budget Manager
Federal - Entitlement	225	5					X5929	00	\$28,276	Exec Director of Special Programs
Federal - Maximum Entitlement	225	5					X5929	49	\$967	Exec Director of Special Programs
Total Revenue									\$29,243	

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Salaries - Aide - Prekindergarten (ECSE)	225	5	11	102	33	00	6129	00	\$24,660	Exec Director Human Resources
Medicare	225	5	11	102	33	00	6141	00	\$358	Exec Director Human Resources
Group Health	225	5	11	102	33	00	6142	00	\$3,042	Exec Director Human Resources
Workers Compensation	225	5	11	102	33	00	6143	00	\$74	Exec Director Human Resources
Teacher Retirement System	225	5	11	102	33	00	6146	00	\$308	Exec Director Human Resources
TRS Entity	225	5	11	102	33	00	6146	01	\$308	Exec Director Human Resources
TRS Non-OASDI	225	5	11	102	33	00	6146	03	\$493	Exec Director Human Resources
Total 6100									\$29,243	
Total Expenditures									\$29,243	

FUND 240 NATIONAL SCHOOL BREAKFAST AND LUNCH PROGRAM FOOD NUTRITION SERVICES

						-				
				u	Program Intent	Budget Manager				
			u	Organization	m In	: Ma		Sub-Object		
	Þ	ř	Function	gani	graı	dget	Object	o-d		
Account Title	Fund	Year	Fur	Org	Pro	Buc	qo	Suk	Revenue	Budget Manager
Local - Interest	240	5					X5742	30	\$5,000	Director of Food Nutrition Services
Local - Investment Interest	240						X5742	52	\$100,000	Director of Food Nutrition Services
Local - Special Events Local - Lunch & Breakfast	240	5	00	001	00	00	X5749	00	\$5,000	Director of Food Nutrition Services
Local - Lunch & Breakfast	240 240	5		001			X5751 X5751		\$75,000 \$100	Director of Food Nutrition Services Director of Food Nutrition Services
Local - Lunch & Breakfast	240	5		009			X5751	00	\$50,000	Director of Food Nutrition Services
Local - Lunch & Breakfast	240	5		041				00	\$30,000	Director of Food Nutrition Services
Local - Lunch & Breakfast	240	5		043			X5751	00	\$30,000	Director of Food Nutrition Services
Local - Lunch & Breakfast	240	5	00	044					\$30,000	Director of Food Nutrition Services
Local - Lunch & Breakfast	240	5		051					\$50,000	Director of Food Nutrition Services
Local - Lunch & Breakfast	240	5		061			X5751		\$50,000	Director of Food Nutrition Services
Local - Lunch & Breakfast	_	5		101			X5751		\$25,000	Director of Food Nutrition Services
Local - Lunch & Breakfast	240	5		102					\$25,000	Director of Food Nutrition Services
Local - Lunch & Breakfast	240	5					X5751		\$25,000	Director of Food Nutrition Services
Local - Lunch & Breakfast	240	5		106			X5751	00	\$25,000	Director of Food Nutrition Services
Local - Lunch & Breakfast	240	5	00	107				00	\$25,000	Director of Food Nutrition Services
Local - Lunch & Breakfast	240	5	00	108	00	00	X5751	00	\$25,000	Director of Food Nutrition Services
Local - Lunch & Breakfast	240	5	00	109	00	00	X5751	00	\$25,000	Director of Food Nutrition Services
Local - Lunch Money Now	240	5	00	001	00	00	X5751	02	\$300,000	Director of Food Nutrition Services
Local - Lunch Money Now	240	5	00	009	00	00	X5751	02	\$100	Director of Food Nutrition Services
Local - Lunch Money Now	240	5	00	041	00	00	X5751	02	\$75,000	Director of Food Nutrition Services
Local - Lunch Money Now	240	5	00	042	00	00	X5751	02	\$55,000	Director of Food Nutrition Services
Local - Lunch Money Now	240	5	00	043	00	00	X5751	02	\$45,000	Director of Food Nutrition Services
Local - Lunch Money Now	240	5	00	044	00	00	X5751	02	\$95,000	Director of Food Nutrition Services
Local - Lunch Money Now	240	5	00	051	00	00	X5751	02	\$75,000	Director of Food Nutrition Services
Local - Lunch Money Now	240	5	00	061	00	00	X5751	02	\$145,000	Director of Food Nutrition Services
Local - Lunch Money Now	240	5	00	101	00	00	X5751	02	\$30,000	Director of Food Nutrition Services
Local - Lunch Money Now	240	5	00	102	00	00	X5751	02	\$125,000	Director of Food Nutrition Services
Local - Lunch Money Now	240	5		105					\$30,000	Director of Food Nutrition Services
Local - Lunch Money Now		5					X5751		\$55,000	Director of Food Nutrition Services
Local - Lunch Money Now	240	5		107			X5751	02	\$55,000	Director of Food Nutrition Services
Local - Lunch Money Now	240	5		108			X5751		\$30,000	Director of Food Nutrition Services
Local - Lunch Money Now	240	5	00	109			X5751	02	\$55,000	Director of Food Nutrition Services
Local - Bean & Leaf	240	5	00	001	00	00	X5751	CS	\$60,000	Director of Food Nutrition Services
Total 5700	240	_					VE020	00	\$1,830,200	la:
State - School Lunch Matching State - TRS-Care On-Behalf	240 240						X5829 X5831		\$40,000 \$285,533	Director of Food Nutrition Services Director of Food Nutrition Services
Total 5800	240	,					X3031	00	\$325,533	Director of 1000 Nutrition Services
Federal - Breakfast Program Reimbursement	240	5	00	001	00	nn	X5921	00	\$230,000	Director of Food Nutrition Services
Federal - Breakfast Program Reimbursement	240						X5921		\$22,000	Director of Food Nutrition Services
Federal - Breakfast Program Reimbursement		5					X5921		\$128,000	Director of Food Nutrition Services
Federal - Breakfast Program Reimbursement	240	5		042			X5921	00	\$122,000	Director of Food Nutrition Services
Federal - Breakfast Program Reimbursement	240						X5921		\$95,000	Director of Food Nutrition Services
Federal - Breakfast Program Reimbursement	240	5		044			X5921		\$95,000	Director of Food Nutrition Services
Federal - Breakfast Program Reimbursement		5					X5921		\$120,000	Director of Food Nutrition Services
Federal - Breakfast Program Reimbursement		5		061			X5921	00	\$110,000	Director of Food Nutrition Services
Federal - Breakfast Program Reimbursement	240						X5921		\$168,000	Director of Food Nutrition Services
Federal - Breakfast Program Reimbursement	240	5					X5921		\$168,000	Director of Food Nutrition Services
Federal - Breakfast Program Reimbursement		5					X5921		\$195,000	Director of Food Nutrition Services
Federal - Breakfast Program Reimbursement	240	5	00	106	00	00	X5921	00	\$195,000	Director of Food Nutrition Services
Federal - Breakfast Program Reimbursement	240	5	00	107	00	00	X5921	00	\$120,000	Director of Food Nutrition Services
Federal - Breakfast Program Reimbursement	240	5	00	108	00	00	X5921	00	\$95,000	Director of Food Nutrition Services
Federal - Breakfast Program Reimbursement	240	5	00	109	00	00	X5921	00	\$140,000	Director of Food Nutrition Services
Federal - National Lunch Program Reimbursement	240	5	00	001	00	00	X5922	00	\$1,038,000	Director of Food Nutrition Services
Federal - National Lunch Program Reimbursement	240	5	00	009	00	00	X5922	00	\$50,000	Director of Food Nutrition Services
Federal - National Lunch Program Reimbursement	240	5	00	041	00	00	X5922	00	\$338,000	Director of Food Nutrition Services
Federal - National Lunch Program Reimbursement	240			042			X5922	00	\$318,000	Director of Food Nutrition Services
Federal - National Lunch Program Reimbursement	240	5	00	043	00	00	X5922	00	\$268,000	Director of Food Nutrition Services

Fund Year Function Organization Program Intent Budget Manager Object Sub-Object	
	Manager
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Federal - National Lunch Program Reimbursement 240 5 00 101 00 00 X5922 00 \$278,000 Director of Food Nu	
Federal - National Lunch Program Reimbursement 240 5 00 102 00 00 X5922 00 \$278,000 Director of Food Nu	
Federal - National Lunch Program Reimbursement 240 5 00 105 00 00 X5922 00 \$278,000 Director of Food Nu	
Federal - National Lunch Program Reimbursement 240 5 00 106 00 00 X5922 00 \$308,000 Director of Food Nu	
Federal - National Lunch Program Reimbursement 240 5 00 107 00 00 X5922 00 \$283,000 Director of Food Nu	
Federal - National Lunch Program Reimbursement 240 5 00 108 00 00 X5922 00 \$288,000 Director of Food Nu	
Federal - National Lunch Program Reimbursement 240 5 00 109 00 00 X5922 00 \$288,000 Director of Food Nu	
Federal - USDA Commodities 240 5 00 001 00 00 X5923 00 \$35,000 Director of Food Nu	
Federal - USDA Commodities 240 5 00 041 00 00 X5923 00 S30,000 Director of Food Nu	
Federal - USDA Commodities 240 5 00 042 00 00 X5923 00 S25,000 Director of Food Nu	
Federal - USDA Commodities 240 5 00 043 00 00 X5923 00 \$20,000 Director of Food Nu	
Federal - USDA Commodities 240 5 00 044 00 00 X5923 00 \$25,000 Director of Food Nu	
Federal - USDA Commodities 240 5 00 051 00 00 X5923 00 \$30,000 Director of Food Nu	utrition Services
Federal - USDA Commodities 240 5 00 061 00 00 X5923 00 \$30,000 Director of Food Nu	utrition Services
Federal - USDA Commodities 240 5 00 101 00 00 X5923 00 \$30,000 Director of Food Nu	atrition Services
Federal - USDA Commodities 240 5 00 102 00 00 X5923 00 \$20,000 Director of Food Nu	utrition Services
Federal - USDA Commodities 240 5 00 105 00 00 X5923 00 \$30,000 Director of Food Nu	utrition Services
Federal - USDA Commodities 240 5 00 106 00 00 X5923 00 \$30,000 Director of Food Nu	utrition Services
Federal - USDA Commodities 240 5 00 107 00 00 X5923 00 \$25,000 Director of Food Nu	utrition Services
Federal - USDA Commodities 240 5 00 108 00 00 X5923 00 \$25,000 Director of Food Nu	utrition Services
Federal - USDA Commodities 240 5 00 109 00 00 X5923 00 \$25,000 Director of Food Nu	utrition Services
Total 5900 \$7,409,000	
Total Revenue \$9,564,733	

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Salaries - Professional	240	5	35	948	99	00	6119	00	\$1,164,264	Exec Director Human Resources
Salaries - Extra Duty	240	5	35	948	99	00	6121	00	\$23,000	Exec Director Human Resources
Substitutes - Support Personnel	240	5	35	948	99	00	6122	00	\$100,000	Exec Director Human Resources
Salaries - Manager	240	5	35	948	99	00	6129	00	\$72,403	Exec Director Human Resources
Salaries - Assistant Manager	240	5	35	948	99	00	6129	01	\$372,480	Exec Director Human Resources
Salaries - Technician	240	5	35	948	99	00	6129	02	\$1,104,642	Exec Director Human Resources
Salaries - Apprentice	240	5	35	948	99	00	6129	03	\$497,131	Exec Director Human Resources
Salaries - Paraprofessional - Office Support	240	5	35	948	99	00	6129	04	\$30,519	Exec Director Human Resources
Salaries - Paraprofessional - Maintenance Support	240	5	35	948	99	00	6129	05	\$177,330	Exec Director Human Resources
Salaries - Technician - Bean & Leaf	240	5	35	948	99	00	6129	CS	\$25,591	Exec Director Human Resources
Employee Allowance	240	5	35	948	99	00	6139	00	\$1,800	Exec Director Human Resources
Medicare	240	5	35	948	99	00	6141	00	\$49,527	Exec Director Human Resources
Group Health	240	5	35	948	99	00	6142	00	\$176,443	Exec Director Human Resources
Workers Compensation	240	5	35	948	99	00	6143	00	\$12,156	Exec Director Human Resources
TRS-Care On-Behalf	240	5	35	948	99	00	6144	00	\$285,533	Exec Director Human Resources
Unemployment Compensation	240	5	35	948	99	00	6145	00	\$7,736	Exec Director Human Resources
Teacher Retirement System	240	5	35	948	99	00	6146	00	\$192,902	Exec Director Human Resources
TRS Entity	240	5	35	948	99	00	6146	01	\$44,615	Exec Director Human Resources
TRS New Member	240	5	35	948	99	00	6146	02	\$5,500	Exec Director Human Resources
TRS Non-OASDI	240	5	35	948	99	00	6146	03	\$68,923	Exec Director Human Resources
Total 6100									\$4,412,495	
Region Services	240	5	35	948	99	25	6239	00	\$5,500	Director of Food Nutrition Services
Contracted Repair - Vehicle	240	5	35	948	99	25	6245	00	\$5,500	Director of Food Nutrition Services
Maintenance & Repair	240	5	35	001	99	25	6249	00	\$500,000	Director of Food Nutrition Services
Maintenance & Repair	240	5	35	041	99	25	6249	00	\$1,395,000	Director of Food Nutrition Services
Maintenance & Repair	240	5	35	042	99	25	6249	00	\$875,000	Director of Food Nutrition Services
Maintenance & Repair	240	5	35	043	99	25	6249	00	\$875,000	Director of Food Nutrition Services
Maintenance & Repair	240	5	35	044	99	25	6249	00	\$3,000	Director of Food Nutrition Services
Maintenance & Repair	240	5	35	051	99	25	6249	00	\$3,000	Director of Food Nutrition Services

		I			¥	ger				
			_	ition	Intent	Manager		ect		
	5	_	Function	Organization	Program	Budget	Object	Sub-Object		
Account Title	Fund	Year	_	_	_				Expenditure	Budget Manager
Maintenance & Repair	240	5	35	061	99	25	6249	00	\$3,000	Director of Food Nutrition Services
Maintenance & Repair	_	5		101 102		25 25	6249	00	\$2,000	Director of Food Nutrition Services
Maintenance & Repair Maintenance & Repair	240 240	5		102	99	25	6249 6249	00	\$2,000 \$2,000	Director of Food Nutrition Services Director of Food Nutrition Services
Maintenance & Repair	240	5		106		25	6249	00	\$2,000	Director of Food Nutrition Services
Maintenance & Repair		5		107		25	6249	00	\$2,000	Director of Food Nutrition Services
Maintenance & Repair	240	5	35	108		25	6249	00	\$2,000	Director of Food Nutrition Services
Maintenance & Repair	240	5	35	109	99	25	6249	00	\$2,000	Director of Food Nutrition Services
Maintenance & Repair	240	5	35	948	99	25	6249	00	\$250,000	Director of Food Nutrition Services
Rentals/Leases - Copier	240	5		948		21	6267	00	\$4,000	Asst Supt for Administration
Rentals/Leases - Copier	_	5	35	948		25	6267	00	\$5,500	Director of Food Nutrition Services
Rentals/Leases	240	5		948		25	6269	00	\$1,500	Director of Food Nutrition Services
Consulting Services Misc Contracted Services	240 240	5		948 001		25 25	6291 6299	00	\$4,000 \$5,000	Director of Food Nutrition Services Director of Food Nutrition Services
Misc Contracted Services Misc Contracted Services - Bean & Leaf		5		001		25	6299	CS	\$500	Director of Food Nutrition Services
Misc Contracted Services	240	5		041		25	6299	00	\$3,000	Director of Food Nutrition Services
Misc Contracted Services		5		042		25	6299	00	\$3,000	Director of Food Nutrition Services
Misc Contracted Services	240	5	35	043	99	25	6299	00	\$3,000	Director of Food Nutrition Services
Misc Contracted Services	240	5	35	044	99	25	6299	00	\$3,000	Director of Food Nutrition Services
Misc Contracted Services	240	5	35	051	99	25	6299	00	\$3,000	Director of Food Nutrition Services
Misc Contracted Services	240	5		061		25	6299	00	\$3,000	Director of Food Nutrition Services
Misc Contracted Services	_	5		101		25	6299	00	\$2,000	Director of Food Nutrition Services
Misc Contracted Services	240	5		102		25	6299	00	\$2,000	Director of Food Nutrition Services
Misc Contracted Services Misc Contracted Services		5		105106		25 25	6299 6299	00	\$2,000	Director of Food Nutrition Services Director of Food Nutrition Services
Misc Contracted Services Misc Contracted Services	240	5		107		25	6299	00	\$2,000 \$2,000	Director of Food Nutrition Services
Misc Contracted Services	240	5		108		25	6299	00	\$2,000	Director of Food Nutrition Services
Misc Contracted Services	240	5		109		25	6299	00	\$2,000	Director of Food Nutrition Services
Misc Contracted Services	240	5	35	948	99	25	6299	00	\$30,000	Director of Food Nutrition Services
Contracted Services - Uniforms	240	5	35	948	99	25	6299	AQ	\$2,000	Director of Food Nutrition Services
Utilities - Waste Disposal	240	5	51	948	99	25	6259	AG	\$3,500	Director of Food Nutrition Services
Total 6200	240	-	25	040	00	25	C211	00	\$4,017,000	Diagram of Food Nutrition Commission
Fuel & Lubricants Supplies - Maintenance		5	35 35	948 001		25 25	6311 6319	00	\$5,500 \$5,000	Director of Food Nutrition Services Director of Food Nutrition Services
Supplies - Maintenance - Bean & Leaf	240	5		001		25	6319	CS	\$500	Director of Food Nutrition Services
Supplies - Maintenance	240	5	35	009	99	25	6319	00	\$1,000	Director of Food Nutrition Services
Supplies - Maintenance	240	5	35	041	99	25	6319	00	\$3,000	Director of Food Nutrition Services
Supplies - Maintenance	240	5	35	042	99	25	6319	00	\$3,000	Director of Food Nutrition Services
Supplies - Maintenance	240	5	35	043	99	25	6319	00	\$3,000	Director of Food Nutrition Services
Supplies - Maintenance	240	5	35	044	99	25	6319	00	\$3,000	Director of Food Nutrition Services
Supplies - Maintenance	240			051		25	6319	00	\$3,000	Director of Food Nutrition Services
Supplies - Maintenance	240			061		25	6319	00	\$3,000	Director of Food Nutrition Services
Supplies - Maintenance	240			101 102		25	6319	00	\$2,000	Director of Food Nutrition Services
Supplies - Maintenance Supplies - Maintenance	240 240			102		25 25	6319 6319	00	\$2,000 \$2,000	Director of Food Nutrition Services Director of Food Nutrition Services
Supplies - Maintenance	240			106		25	6319	00	\$2,000	Director of Food Nutrition Services
Supplies - Maintenance	240			107		25	6319	00	\$2,000	Director of Food Nutrition Services
Supplies - Maintenance	240			108		25	6319	00	\$2,000	Director of Food Nutrition Services
Supplies - Maintenance	240	5	35	109	99	25	6319	00	\$2,000	Director of Food Nutrition Services
Supplies - Maintenance	240	5	35	948	99	25	6319	00	\$110,000	Director of Food Nutrition Services
Reading Materials	240			948		25	6329	00	\$1,000	Director of Food Nutrition Services
Testing Materials	240			948		25	6339	00	\$2,000	Director of Food Nutrition Services
Food Supplies	240			001			6341	00	\$800,000	Director of Food Nutrition Services
Food Supplies - Bean & Leaf	240			001		25	6341	CS	\$85,000	Director of Food Nutrition Services
Food Supplies Food Supplies	240 240	5		041 042		25 25	6341 6341	00	\$300,000 \$200,000	Director of Food Nutrition Services Director of Food Nutrition Services
Food Supplies Food Supplies	240			042		25 25	6341	00	\$200,000	Director of Food Nutrition Services Director of Food Nutrition Services
Food Supplies	240			043		25	6341	00	\$200,000	Director of Food Nutrition Services
Food Supplies		5		051		25	6341	00	\$300,000	Director of Food Nutrition Services
Food Supplies	240			061		25	6341	00	\$300,000	Director of Food Nutrition Services
Food Supplies	240			101		25	6341	00	\$175,000	Director of Food Nutrition Services
Food Supplies	240	5	35	102	99	25	6341	00	\$200,000	Director of Food Nutrition Services
Food Supplies	1240	5	35	105	99	25	6341	00	\$150,000	Director of Food Nutrition Services

					nt	ger				
			ū	Organization	Program Intent	Manager		ject		
Account Title	Fund	ear	Function	rganiz	rograr	Budget	Object	Sub-Object	Franco diterra	Dudget Manager
Food Supplies	<u>대</u> 240	<u>¥</u>	<u>ت</u> 35	O	99	- 25	O 6341	00 <u>S</u>	Expenditure \$175,000	Budget Manager Director of Food Nutrition Services
Food Supplies	240			107		25	6341	00	\$150,000	Director of Food Nutrition Services
Food Supplies	240	5		108		25	6341	00	\$175,000	Director of Food Nutrition Services
Food Supplies	240	5	35	109	99	25	6341	00	\$150,000	Director of Food Nutrition Services
Food Supplies	240	5	35	948	99	25	6341	00	\$100,000	Director of Food Nutrition Services
Non-Food Supplies	240	5	35	001	99	25	6342	00	\$70,000	Director of Food Nutrition Services
Non-Food Supplies - Bean & Leaf	240	5	35	001	99	25	6342	CS	\$2,000	Director of Food Nutrition Services
Non-Food Supplies	240	5	35	041	99	25	6342	00	\$35,000	Director of Food Nutrition Services
Non-Food Supplies	240	5	35	042	99	25	6342	00	\$20,000	Director of Food Nutrition Services
Non-Food Supplies	240	5	35	043	99	25	6342	00	\$25,000	Director of Food Nutrition Services
Non-Food Supplies	240	5	35	044	99	25	6342	00	\$20,000	Director of Food Nutrition Services
Non-Food Supplies	240	5	35	051	99	25	6342	00	\$35,000	Director of Food Nutrition Services
Non-Food Supplies	240	5	35	061	99	25	6342	00	\$45,000	Director of Food Nutrition Services
Non-Food Supplies	240	5		101		25	6342	00	\$20,000	Director of Food Nutrition Services
Non-Food Supplies	240		35	102	99	25	6342	00	\$25,000	Director of Food Nutrition Services
Non-Food Supplies	240			105	99	25	6342	00	\$15,000	Director of Food Nutrition Services
Non-Food Supplies	240			106		25	6342	00	\$15,000	Director of Food Nutrition Services
Non-Food Supplies	240			107			6342	00	\$20,000	Director of Food Nutrition Services
Non-Food Supplies	240			108	99	25	6342	00	\$20,000	Director of Food Nutrition Services
Non-Food Supplies	240				99	25	6342	00	\$20,000	Director of Food Nutrition Services
Non-Food Supplies	240			948		25	6342	00	\$10,000	Director of Food Nutrition Services
Student Marketing	240			001		25	6342	01	\$1,000	Director of Food Nutrition Services
Student Marketing	240			041		25	6342	01	\$500	Director of Food Nutrition Services
Student Marketing	240			042			6342	01	\$500	Director of Food Nutrition Services
Student Marketing	240			043		25	6342	01	\$500	Director of Food Nutrition Services
Student Marketing	240			044		25	6342	01	\$500	Director of Food Nutrition Services
Student Marketing	240 240			051 061		25 25	6342 6342	01 01	\$500 \$500	Director of Food Nutrition Services Director of Food Nutrition Services
Student Marketing Student Marketing	240			101		25	6342	01	\$500	Director of Food Nutrition Services
Student Marketing Student Marketing	240			101		25	6342	01	\$500	Director of Food Nutrition Services
Student Marketing Student Marketing	240			102		25	6342	01	\$500	Director of Food Nutrition Services
Student Marketing	240				99	25	6342	01	\$500	Director of Food Nutrition Services
Student Marketing	240			107		25	6342	01	\$500	Director of Food Nutrition Services
Student Marketing	240			108	99	25	6342	01	\$500	Director of Food Nutrition Services
Student Marketing	240			109		25	6342	01	\$500	Director of Food Nutrition Services
Student Marketing	240	5		948	99	25	6342	01	\$5,000	Director of Food Nutrition Services
USDA Commodities	240	5		001	99	25	6344	01	\$105,000	Director of Food Nutrition Services
USDA Commodities	240	5	35	041	99	25	6344	01	\$40,000	Director of Food Nutrition Services
USDA Commodities	240	5		042		25	6344	01	\$35,000	Director of Food Nutrition Services
USDA Commodities	240	5	35	043	99	25	6344	01	\$35,000	Director of Food Nutrition Services
USDA Commodities	240	5	35	044	99	25	6344	01	\$35,000	Director of Food Nutrition Services
USDA Commodities	240	5	35	051	99	25	6344	01	\$45,000	Director of Food Nutrition Services
USDA Commodities	240	5	35	061	99	25	6344	01	\$35,000	Director of Food Nutrition Services
USDA Commodities	240	5	35	101	99	25	6344	01	\$35,000	Director of Food Nutrition Services
USDA Commodities	240	5	35	102	99	25	6344	01	\$35,000	Director of Food Nutrition Services
USDA Commodities	240	5	35	105	99	25	6344	01	\$35,000	Director of Food Nutrition Services
USDA Commodities	240	5	35	106	99	25	6344	01	\$35,000	Director of Food Nutrition Services
USDA Commodities	240	5	35	107	99	25	6344	01	\$35,000	Director of Food Nutrition Services
USDA Commodities	240	5	35	108	99	25	6344	01	\$35,000	Director of Food Nutrition Services
USDA Commodities	240	5	35	109	99	25	6344	01	\$35,000	Director of Food Nutrition Services
Inventory	240			001			6398	00	\$10,000	
Inventory - Bean & Leaf	240	5		001			6398	CS	\$5,000	Director of Food Nutrition Services
Inventory	240			041			6398	00	\$10,000	Director of Food Nutrition Services
Inventory	240			042			6398	00	\$10,000	Director of Food Nutrition Services
Inventory	240			043		25	6398	00	\$10,000	Director of Food Nutrition Services
Inventory	240			044			6398	00	\$10,000	Director of Food Nutrition Services
Inventory	240			051			6398	00	\$10,000	Director of Food Nutrition Services
Inventory	240			061			6398	00	\$10,000	Director of Food Nutrition Services
Inventory	240			101			6398	00	\$5,000	Director of Food Nutrition Services
Inventory	240			102			6398	00	\$5,000	Director of Food Nutrition Services
Inventory	240			105			6398	00	\$5,000	Director of Food Nutrition Services
Inventory				106			6398	00	\$5,000	Director of Food Nutrition Services
Inventory	240	Э	35	107	99	25	6398	00	\$5,000	Director of Food Nutrition Services

	I I	1	1			<u>_</u>				
				Ē	Intent	Manager				
			_	Organization	u L	Mai		Sub-Object		
	_		tio	niz	gran	get	ţ	Obj		
Account Title	Fund	/ear	Function	Orge	Program	Budget	Object	qns	Expenditure	Budget Manager
Inventory	240	5	35	108	99	25	6398	00	\$5,000	Director of Food Nutrition Services
Inventory	240	5	35	109	99	25	6398	00	\$5,000	Director of Food Nutrition Services
Inventory	240	5	35	948	99	25	6398	00	\$15,000	Director of Food Nutrition Services
Supplies	240	5	35	001	99	25	6399	00	\$1,500	Director of Food Nutrition Services
Supplies	240	5	35	041	99	25	6399	00	\$1,000	Director of Food Nutrition Services
Supplies	240	5	35	042	99	25	6399	00	\$1,000	Director of Food Nutrition Services
Supplies	240	5	35	043	99	25	6399	00	\$1,000	Director of Food Nutrition Services
Supplies	240	5	35	044		25	6399	00	\$1,000	Director of Food Nutrition Services
Supplies	240	5	35	051	99	25	6399	00	\$1,000	Director of Food Nutrition Services
Supplies	240	5	35	061		25	6399	00	\$1,000	Director of Food Nutrition Services
Supplies	240	5	35	101		25	6399	00	\$1,000	Director of Food Nutrition Services
Supplies	240	5		102		25	6399	00	\$1,000	Director of Food Nutrition Services
Supplies	240	5		105	99	25	6399	00	\$1,000	Director of Food Nutrition Services
Supplies		5		106	99	25	6399	00	\$1,000	Director of Food Nutrition Services
Supplies	240	5		107	99	25	6399	00	\$1,000	Director of Food Nutrition Services
Supplies	240	5		108		25	6399	00	\$1,000	Director of Food Nutrition Services
Supplies	240	5		109	99	25	6399	00	\$1,000	Director of Food Nutrition Services
Supplies	240	5	35	948		25	6399	00	\$80,000	Director of Food Nutrition Services
Supplies - Uniforms Supplies - Uniforms	240 240	5	35 35	001 041		25 25	6399 6399	AQ	\$1,000 \$500	Director of Food Nutrition Services
1	240	5 5		041		25 25	6399	AQ AQ	\$500	Director of Food Nutrition Services Director of Food Nutrition Services
Supplies - Uniforms Supplies - Uniforms	240	5 5	35	042	99	25 25	6399	AQ	\$500	Director of Food Nutrition Services
Supplies - Uniforms	240	5		043		25	6399	AQ	\$500	Director of Food Nutrition Services
Supplies - Uniforms	240	5		051		25	6399	AQ	\$500	Director of Food Nutrition Services
Supplies - Uniforms	240	5	35	061		25	6399	AQ	\$500	Director of Food Nutrition Services
Supplies - Uniforms	240	5		101	99	25	6399	AQ	\$500	Director of Food Nutrition Services
Supplies - Uniforms	240	5		102		25	6399	AQ	\$500	Director of Food Nutrition Services
Supplies - Uniforms	240	5		105	99	25	6399	AQ	\$500	Director of Food Nutrition Services
Supplies - Uniforms	240	5		106	99	25	6399	AQ	\$500	Director of Food Nutrition Services
Supplies - Uniforms	240	5		107	99	25	6399	AQ	\$500	Director of Food Nutrition Services
Supplies - Uniforms	240	5		108	99	25	6399	AQ	\$500	Director of Food Nutrition Services
Supplies - Uniforms	240			109	99	25	6399	AQ	\$500	Director of Food Nutrition Services
Supplies - Uniforms		5	35	948	99	25	6399	AQ	\$2,000	Director of Food Nutrition Services
Total 6300									\$5,030,500	
Employee Travel	240	5	35	001	99	25	6411	00	\$500	Director of Food Nutrition Services
Employee Travel	240	5	35	041	99	25	6411	00	\$500	Director of Food Nutrition Services
Employee Travel	240	5	35	042	99	25	6411	00	\$500	Director of Food Nutrition Services
Employee Travel	240	5	35	043	99	25	6411	00	\$500	Director of Food Nutrition Services
Employee Travel	240	5	35	044	99	25	6411	00	\$500	Director of Food Nutrition Services
Employee Travel	240	5	35	051	99	25	6411	00	\$500	Director of Food Nutrition Services
Employee Travel	240	5	35	061	99	25	6411	00	\$500	Director of Food Nutrition Services
Employee Travel	240	5	35	101	99	25	6411	00	\$500	Director of Food Nutrition Services
Employee Travel	240	5	35	102	99	25	6411	00	\$500	Director of Food Nutrition Services
Employee Travel	240	5	35	105	99	25	6411	00	\$500	Director of Food Nutrition Services
Employee Travel	240	5	35	106	99	25	6411	00	\$500	Director of Food Nutrition Services
Employee Travel	240	5	35	107	99	25	6411	00	\$500	Director of Food Nutrition Services
Employee Travel	240	5	35	108	99	25	6411	00	\$500	Director of Food Nutrition Services
Employee Travel	240	5		109		25	6411	00	\$500	Director of Food Nutrition Services
Employee Travel	240			948		25	6411	00	\$5,500	Director of Food Nutrition Services
Statutorily Required Public Notices	240			948		25	6491	00	\$500	Director of Food Nutrition Services
Membership Dues	240			948		25	6495	00	\$4,000	Director of Food Nutrition Services
Misc Fees	240			948		25	6497	00	\$1,000	Director of Food Nutrition Services
Misc Fees - Vehicle Registration	240			948		25	6497	A8	\$200	Director of Food Nutrition Services
Misc Fees - Bank	240			948		25	6497	BF	\$1,000	Director of Food Nutrition Services
Misc Operating Expenses	240			948		25	6499	00	\$10,000	Director of Food Nutrition Services
Misc - Employee Awards	240	5	35	948	99	25	6499	QR	\$15,000	Director of Food Nutrition Services
Total 6400	240	г	2.5	0.40	00	25	CC2:	00	\$44,200	Disease of Fee 181 to 181 to 2
Fixed Assets - Vehicles	240			948		25	6631	00	\$350,000	Director of Food Nutrition Services
Fixed Assets - Software/Equipment	240			001		25	6639	00	\$15,000	Director of Food Nutrition Services
Fixed Assets - Software/Equipment		5		041		25	6639	00	\$65,000	Director of Food Nutrition Services
Fixed Assets - Software/Equipment	240			042		25	6639	00	\$10,000	Director of Food Nutrition Services
Fixed Assets - Software/Equipment Fixed Assets - Software/Equipment	240			043 044		25 25	6639	00	\$10,000	Director of Food Nutrition Services Director of Food Nutrition Services
rixeu Assets - Surtware/ Equipment	240	Э	22	044	שש	25	6639	UU	\$10,000	שוויפנוטו טו רטטע ואענדונוטוו Services

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager			
Fixed Assets - Software/Equipment	240	5	35	051	99	25	6639	00	\$10,000	Director of Food Nutrition Services			
Fixed Assets - Software/Equipment	240	5	35	061	99	25	6639	00	\$10,000	Director of Food Nutrition Services			
Fixed Assets - Software/Equipment	240	5	35	101	99	25	6639	00	\$5,000	Director of Food Nutrition Services			
Fixed Assets - Software/Equipment	240	5	35	102	99	25	6639	00	\$5,000	Director of Food Nutrition Services			
Fixed Assets - Software/Equipment	240	5	35	105	99	25	6639	00	\$5,000	Director of Food Nutrition Services			
Fixed Assets - Software/Equipment	240	5	35	106	99	25	6639	00	\$5,000	Director of Food Nutrition Services			
Fixed Assets - Software/Equipment	240	5	35	107	99	25	6639	00	\$5,000	Director of Food Nutrition Services			
Fixed Assets - Software/Equipment	240	5	35	108	99	25	6639	00	\$5,000	Director of Food Nutrition Services			
Fixed Assets - Software/Equipment	240	5	35	109	99	25	6639	00	\$5,000	Director of Food Nutrition Services			
Fixed Assets - Software/Equipment	240	5	35	948	99	25	6639	00	\$20,000	Director of Food Nutrition Services			
Total 6600									\$535,000				
Total Expenditures	otal Expenditures \$14,039,195												

FUND 244 TITLE I PART C

CARL D. PERKINS CAREER AND TECHNICAL EDUCATION ACT

Fund	Year Function	Organizati	Program Ir	Budget Ma	Object	Sub-Object	Revenue	Budget Manager
244	5				X5929	00	\$131,551	Director of Career Technical Ed
							¢121 FF1	
	ш :		Fund Year Function Organizat	Fund Year Function Organizat	Fund Year Function Organizat Program	Fund Year Function Organizat Program Budget IV	Fund Year Function Organizi Program Budget Object	Fund Year Function Organiz: Object Sub-Object

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Salaries - Professional - Extra Duty	244	5	11	001	22	12	6119	01	\$5,000	Director of Career Technical Ed
Medicare	244	5	11	001	22	12	6141	00	\$151	Director of Career Technical Ed
Substitutes - Discretionary - Teacher	244	5	13	001	22	12	6112	01	\$1,000	Director of Career Technical Ed
Total 6100									\$6,151	
Misc Contracted Services	244	5	11	001	22	12	6299	00	\$32,000	Director of Career Technical Ed
Total 6200									\$32,000	
Supplies	244	5	11	001	22	12	6399	00	\$63,500	Director of Career Technical Ed
Total 6300									\$63,500	
Employee Travel	244	5	21	875	22	12	6411	00	\$15,700	Director of Career Technical Ed
Total 6400									\$15,700	
Fixed Asset - Equipment	244	5	11	001	22	12	6639	00	\$14,200	Director of Career Technical Ed
Total 6600									\$14,200	
Total Expenditures									\$131,551	

FUND 255 TITLE II PART A SUPPORTING EFFECTIVE INSTRUCTION

Account Title	Fund Year Function	Organization	gram Inteni	Dudget Manager Object	40 P. C.	oəlan-an	Revenue	Budget Manager
Federal - Entitlement	255 5			X592	29 0	00	\$441,505	Coordinator of Federal & State
Total Revenue							\$441,505	

				n	Program Intent	Manager				
			_	Organization	n n	Ma		Sub-Object		
	٦	_	Function	aniz	grar	Budget	ect	qo-		
Account Title	Fund	Year	Fun	Org	Pro	Bud	Object	gns	Expenditure	Budget Manager
Salaries - Teacher		5	11	001	11		6119	00	\$247,761	Exec Director Human Resources
Medicare	255	5	11	001	11	00	6141	00	\$3,593	Exec Director Human Resources
Group Health	255	5	11	001	11	00	6142	00	\$8,034	Exec Director Human Resources
Workers Compensation	255	5	11	001	11	00	6143	00	\$743	Exec Director Human Resources
Teacher Retirement System	255	5	11	001	11	00	6146	00	\$6,313	Exec Director Human Resources
TRS Entity	255	5	11	001	11	00	6146	01	\$3,097	Exec Director Human Resources
TRS Non-OASDI	255	5	11	001	11	00	6146	03	\$4,955	Exec Director Human Resources
Substitutes - Discretionary - Teacher	255	5	13	001	11	29	6112	01	\$4,750	Coordinator of Federal & State
Substitutes - Discretionary - Teacher	255	5	13	041	11	29	6112	01	\$4,750	Coordinator of Federal & State
Substitutes - Discretionary - Teacher	255	5	13	042	11	29	6112	01	\$4,750	Coordinator of Federal & State
Substitutes - Discretionary - Teacher	255	5	13	043	11	29	6112	01	\$4,750	Coordinator of Federal & State
Substitutes - Discretionary - Teacher	255	5	13	044	11	29	6112	01	\$4,750	Coordinator of Federal & State
Substitutes - Discretionary - Teacher	255	5	13	051	11	29	6112	01	\$4,750	Coordinator of Federal & State
Substitutes - Discretionary - Teacher	255	5	13	061	11	29	6112	01	\$4,750	Coordinator of Federal & State
Substitutes - Discretionary - Teacher	255	5	13	101	11	29	6112	01	\$4,750	Coordinator of Federal & State
Substitutes - Discretionary - Teacher	255	5	13	102	11	29	6112	01	\$4,750	Coordinator of Federal & State
Substitutes - Discretionary - Teacher	255	5	13	105	11	29	6112	01	\$4,750	Coordinator of Federal & State
Substitutes - Discretionary - Teacher	255	5	13	106	11	29	6112	01	\$4,750	Coordinator of Federal & State
Substitutes - Discretionary - Teacher	255	5	13	107	11	29	6112	01	\$4,750	Coordinator of Federal & State
Substitutes - Discretionary - Teacher	255	5	13	108	11	29	6112	01	\$4,750	Coordinator of Federal & State
Substitutes - Discretionary - Teacher	255	5	13	109	11	29	6112	01	\$4,750	Coordinator of Federal & State
Salaries - Extra Duty	255	5	13	001	11	29	6119	01	\$4,278	Coordinator of Federal & State
Salaries - Extra Duty	255	5	13	009	26	29	6119	01	\$855	Coordinator of Federal & State
Salaries - Extra Duty	255	5	13	041	11	29	6119	01	\$3,879	Coordinator of Federal & State
Salaries - Extra Duty	255	5	13	042	11	29	6119	01	\$1,711	Coordinator of Federal & State
Salaries - Extra Duty	255	5	13	043	11	29	6119	01	\$1,711	Coordinator of Federal & State
Salaries - Extra Duty	255	5	13	044	11	29	6119	01	\$1,711	Coordinator of Federal & State
Salaries - Extra Duty	255	5	13	051	11	29	6119	01	\$1,711	Coordinator of Federal & State
Salaries - Extra Duty	255	5	13	061	11	29	6119	01	\$1,711	Coordinator of Federal & State
Salaries - Extra Duty	255	5	13	101	11	29	6119	01	\$1,711	Coordinator of Federal & State
Salaries - Extra Duty	255	5	13	102	11	29	6119	01	\$1,711	Coordinator of Federal & State
Salaries - Extra Duty	255	5	13	105	11	29	6119	01	\$1,711	Coordinator of Federal & State
Salaries - Extra Duty	255	5	13	106	11	29	6119	01	\$1,711	Coordinator of Federal & State
Salaries - Extra Duty	255	5		107			6119	01	\$1,711	Coordinator of Federal & State
Salaries - Extra Duty	255	5	13	108	11	29	6119	01	\$1,711	Coordinator of Federal & State
Salaries - Extra Duty				109			6119	01		Coordinator of Federal & State
Medicare	255	5	13	001	11	29	6141	00	\$94	Coordinator of Federal & State
Medicare	255		13	009		29	6141	00		Coordinator of Federal & State
Medicare	255			041		29	6141	00	\$125	Coordinator of Federal & State
Medicare	255						6141	00	\$94	Coordinator of Federal & State
Medicare	255			043			6141	00	\$94	Coordinator of Federal & State
Medicare	255			044			6141	00	\$94	Coordinator of Federal & State
Medicare	255			051			6141	00	\$94	Coordinator of Federal & State
Medicare	255						6141	00	\$94	Coordinator of Federal & State
Medicare	255			101			6141	00	\$94	Coordinator of Federal & State
Medicare	255			102			6141	00	\$94	Coordinator of Federal & State
Medicare	255						6141	00	\$94	Coordinator of Federal & State
Medicare	255						6141	00	\$94	Coordinator of Federal & State
Medicare	255	5	13	107	11	29	6141	00	\$94	Coordinator of Federal & State

						-				
				uo	Intent	Manager				
			Ľ	Organization	m In	Ma		-Object		
	٦	ear	Function	gani	Program	Budget	Object	,-O		
Account Title	Fund	_	_		_			-qns	Expenditure	Budget Manager
Medicare	255	5	13	108		29	6141	00	\$94	Coordinator of Federal & State
Medicare	255	5	13	109	11	29	6141	00	\$94	Coordinator of Federal & State
Total 6100	1-								\$371,895	T
Region IV Services	255			001			6239	00	\$2,512	Coordinator of Federal & State
Region IV Services		5		041			6239	00	\$2,512	Coordinator of Federal & State
Region IV Services		5		042			6239	00	\$2,512	Coordinator of Federal & State
Region IV Services		5		043			6239	00	\$2,512	Coordinator of Federal & State
Region IV Services		5		044			6239	00	\$2,512	Coordinator of Federal & State
Region IV Services Region IV Services	255 255	5		051 061		29	6239 6239	00	\$2,512 \$2,488	Coordinator of Federal & State Coordinator of Federal & State
Region IV Services	255	5		101		29	6239	00	\$300	Coordinator of Federal & State
Region IV Services		5		101			6239	00	\$300	Coordinator of Federal & State
Region IV Services	255	5		105			6239	00	\$300	Coordinator of Federal & State
Region IV Services		5		105			6239	00	\$300	Coordinator of Federal & State
Region IV Services		5		107			6239	00	\$300	Coordinator of Federal & State
Region IV Services		5		108			6239	00	\$300	Coordinator of Federal & State
Region IV Services		5	13	109	11	29	6239	00	\$300	Coordinator of Federal & State
Misc Contracted Services - LEAD Partners		5		001		29	6299	00	\$10,000	Coordinator of Federal & State
Misc Contracted Services - LEAD Partners	255	5	13	041	11	29	6299	00	\$10,000	Coordinator of Federal & State
Misc Contracted Services - LEAD Partners	255	5	23	001	99	29	6299	00	\$6,500	Coordinator of Federal & State
Misc Contracted Services - LEAD Partners	255	5	23	041	99	29	6299	00	\$6,500	Coordinator of Federal & State
Total 6200	•								\$52,660	
Reading Materials	255	5	23	001	99	29	6329	00	\$300	Coordinator of Federal & State
Reading Materials	255	5	23	009	99	29	6329	00	\$200	Coordinator of Federal & State
Reading Materials	255	5	23	041	99	29	6329	00	\$200	Coordinator of Federal & State
Reading Materials	255	5	23	042	99	29	6329	00	\$200	Coordinator of Federal & State
Reading Materials	255	5	23	043	99	29	6329	00	\$200	Coordinator of Federal & State
Reading Materials	255	5	23	044	99	29	6329	00	\$200	Coordinator of Federal & State
Reading Materials	255	5	23	051	99	29	6329	00	\$300	Coordinator of Federal & State
Reading Materials	255	5	23	061	99	29	6329	00	\$300	Coordinator of Federal & State
Reading Materials	255	5	23	101	99	29	6329	00	\$200	Coordinator of Federal & State
Reading Materials	255	5	23	102	99	29	6329	00	\$200	Coordinator of Federal & State
Reading Materials	255	5	23	105	99	29	6329	00	\$200	Coordinator of Federal & State
Reading Materials	255	5	23	106	99	29	6329	00	\$200	Coordinator of Federal & State
Reading Materials	255	5		107		29	6329	00	\$200	Coordinator of Federal & State
Reading Materials				108		29	6329	00	\$200	Coordinator of Federal & State
Reading Materials				109			6329	00		Coordinator of Federal & State
Supplies				001			6399	00	\$300	Coordinator of Federal & State
Supplies	255			009			6399	00	\$200	Coordinator of Federal & State
Supplies	255			041			6399	00	\$300	Coordinator of Federal & State
Supplies				042			6399	00	\$275	Coordinator of Federal & State
Supplies	255			043		29	6399	00	\$275	Coordinator of Federal & State
Supplies				044 051		29 29	6399 6399	00	\$275 \$300	Coordinator of Federal & State Coordinator of Federal & State
Supplies Supplies				061			6399	00	\$300	Coordinator of Federal & State Coordinator of Federal & State
Supplies				101			6399	00	\$200	Coordinator of Federal & State
Supplies				101			6399	00	\$200	Coordinator of Federal & State
Supplies				102			6399	00	\$200	Coordinator of Federal & State
Supplies				106			6399	00	\$200	Coordinator of Federal & State
Supplies				107			6399	00	\$200	Coordinator of Federal & State
Supplies				108		29	6399	00	\$200	Coordinator of Federal & State
Supplies				109			6399	00	\$200	Coordinator of Federal & State
Total 6300						-			\$6,950	,
Employee Travel - Executive Education Academy - Rice	255	5	23	051	99	29	6411	00	\$10,000	Coordinator of Federal & State
Total 6400									\$10,000	
<u> </u>									7-3,300	
Total Expenditures									\$441,505	
•									, ,	

FUND 263 TITLE III PART A ACADEMIC ACHIEVEMENT FOR LEP AND IMMIGRANT STUDENTS

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Revenue	Budget Manager
Federal - Entitlement	263	5					X5929	00	\$220,825	Coordinator of Federal & State
Total Revenue									\$220,825	

	g		Function	Organization	Program Intent	Budget Manager	ect	Sub-Object		
Account Title	Fund	Year	Fun	Org	Pro§	Bud	Object	qns	Expenditure	Budget Manager
Salaries - Teacher Extra Duty - Tutorials	263	5	11	001	25	29	6119	01	\$1,112	Coordinator of Federal & State
Salaries - Teacher Extra Duty - Tutorials	263	5	11	041	25	29	6119	01	\$1,111	Coordinator of Federal & State
Salaries - Teacher Extra Duty - Tutorials	263	5	11	042	25	29	6119	01	\$1,111	Coordinator of Federal & State
Salaries - Teacher Extra Duty - Tutorials	263	5	11	043	25	29	6119	01	\$1,111	Coordinator of Federal & State
Salaries - Teacher Extra Duty - Tutorials	263	5	11	101	25	29	6119	01	\$1,111	Coordinator of Federal & State
Salaries - Teacher Extra Duty - Tutorials	263	5	11	105	25	29	6119	01	\$1,111	Coordinator of Federal & State
Salaries - Teacher Extra Duty - Tutorials	263	5	11	107	25	29	6119	01	\$1,111	Coordinator of Federal & State
Salaries - Teacher Extra Duty - Tutorials	263	5	11	108	25	29	6119	01	\$1,111	Coordinator of Federal & State
Salaries - Teacher Extra Duty - Tutorials	263	5	11	109	25	29	6119	01	\$1,111	Coordinator of Federal & State
Salaries - Aide	263	5	11	001	25	00	6129	00	\$102,138	Exec Director Human Resources
Medicare	263	5	11	001	25	00	6141	00	\$2,803	Exec Director Human Resources
Medicare	263	5	11	001	25	29	6141	00	\$16	Coordinator of Federal & State
Medicare	263	5	11	041	25	29	6141	00	\$16	Coordinator of Federal & State
Medicare	263	5	11	042	25	29	6141	00	\$16	Coordinator of Federal & State
Medicare	263	5	11	043	25	29	6141	00	\$16	Coordinator of Federal & State
Medicare	263	5	11	101	25	29	6141	00	\$16	Coordinator of Federal & State
Medicare	263	5	11	105	25	29	6141	00	\$16	Coordinator of Federal & State
Medicare	263	5	11	107	25	29	6141	00	\$16	Coordinator of Federal & State
Medicare	263	5	11	108	25	29	6141	00	\$16	Coordinator of Federal & State
Medicare	263	5	11	109	25	29	6141	00	\$16	Coordinator of Federal & State
Group Health	263	5	11	001	25	00	6142	00	\$14,070	Exec Director Human Resources
Workers Compensation	263	5	11	001	25	00	6143	00	\$273	Exec Director Human Resources
Teacher Retirement System	263	5	11	001	25	00	6146	00	\$8,426	Exec Director Human Resources
TRS Entity	263	5	11	001	25	00	6146	01	\$1,277	Exec Director Human Resources
TRS Entity	263	5	11	001	25	29	6146	01	\$14	Coordinator of Federal & State
TRS Entity	263	5	11	041	25	29	6146	01	\$14	Coordinator of Federal & State
TRS Entity	263	5	11	042	25	29	6146	01	\$14	Coordinator of Federal & State
TRS Entity	263	5	11	043	25	29	6146	01	\$14	Coordinator of Federal & State
TRS Entity	263	5	11	101	25	29	6146	01	\$14	Coordinator of Federal & State
TRS Entity	263	5	11	105	25	29	6146	01	\$14	Coordinator of Federal & State
TRS Entity	263	5	11	107	25	29	6146	01	\$14	Coordinator of Federal & State
TRS Entity	263	5	11	108	25	29	6146	01	\$14	Coordinator of Federal & State
TRS Entity	263	5	11	109	25	29	6146	01	\$14	Coordinator of Federal & State
TRS New Member	263	5	11	001	25	00	6146	02	\$1,500	Exec Director Human Resources
TRS Non-OASDI	263	5	11	001	25	00	6146	03	\$2,043	Exec Director Human Resources
TRS Non-OASDI	263	5	11	001	25	29	6146	03	\$22	Coordinator of Federal & State
TRS Non-OASDI	263	5	11	041	25	29	6146	03	\$22	Coordinator of Federal & State
TRS Non-OASDI	263	5	11	042	25	29	6146	03	\$22	Coordinator of Federal & State
TRS Non-OASDI	263	5	11	043	25	29	6146	03	\$22	Coordinator of Federal & State
TRS Non-OASDI	263	5	11	101	25	29	6146	03	\$22	Coordinator of Federal & State
TRS Non-OASDI	263	5	11	105	25	29	6146	03	\$22	Coordinator of Federal & State
TRS Non-OASDI	263	5	11	107	25	29	6146	03	\$22	Coordinator of Federal & State
TRS Non-OASDI	263	5	11	108	25	29	6146	03	\$22	Coordinator of Federal & State
TRS Non-OASDI	263	5	11	109	25	29	6146	03	\$22	Coordinator of Federal & State
Total 6100									\$143,000	
Misc Contracted Services - Staff Development	263	5	13	042	25	29	6299	00	\$1,000	Coordinator of Federal & State
Misc Contracted Services - Staff Development	263	5	13	043	25	29	6299	00	\$1,000	Coordinator of Federal & State
Misc Contracted Services - Staff Development	263	5	13	044	25	29	6299	00	\$1,000	Coordinator of Federal & State

	1 1	-1	- 1			_			1	<u> </u>
				_	ent	Manager				
			_	Organization	Program Intent	Man		ect		
	_		Function	niza	ran	get	ಕ್ಷ	Sub-Object		
Account Title	Fund	Year	-un	Orge	Prog	Budget	Object	-qns	Expenditure	Budget Manager
Misc Contracted Services - Staff Development	263	5		101	25	29	6299	00	\$1,000	Coordinator of Federal & State
Misc Contracted Services - Staff Development	263	5	13	105	25	29	6299	00	\$1,000	Coordinator of Federal & State
Misc Contracted Services - Staff Development	263	5	13	107	25	29	6299	00	\$1,000	Coordinator of Federal & State
Misc Contracted Services - Staff Development	263			108		29	6299	00	\$1,000	Coordinator of Federal & State
Misc Contracted Services - Staff Development	263	5	13	109	25	29	6299	00	\$1,000	Coordinator of Federal & State
Total 6200									\$8,000	
Reading Materials	263	5		042		29	6329	00	\$1,625	Coordinator of Federal & State
Reading Materials	263			043			6329	00	\$1,625	Coordinator of Federal & State
Reading Materials	263			044			6329	00	\$1,625	Coordinator of Federal & State
Reading Materials Reading Materials	263 263			101105		29	6329 6329	00	\$1,625 \$1,625	Coordinator of Federal & State Coordinator of Federal & State
Reading Materials	263			103			6329	00	\$1,625	Coordinator of Federal & State
Reading Materials	263			108			6329	00	\$1,625	Coordinator of Federal & State
Reading Materials	263				25		6329	00	\$1,625	Coordinator of Federal & State
Software/License - Rosetta Stone	263	5		001			6399	00	\$3,000	Coordinator of Federal & State
Software/License - Rosetta Stone	263	5	11	041	25	29	6399	00	\$1,200	Coordinator of Federal & State
Software/License - Rosetta Stone	263	5	11	042	25	29	6399	00	\$1,500	Coordinator of Federal & State
Software/License - Rosetta Stone	263	5	11	043	25	29	6399	00	\$3,500	Coordinator of Federal & State
Software/License - Rosetta Stone	263	5	11	044	25	29	6399	00	\$3,500	Coordinator of Federal & State
Software/License - Rosetta Stone	263	5		051			6399	00	\$3,000	Coordinator of Federal & State
Software/License - Rosetta Stone	263			061			6399	00	\$1,000	Coordinator of Federal & State
Software/License - Rosetta Stone	263			101			6399	00	\$5,000	Coordinator of Federal & State
Software/License - Rosetta Stone	263			102			6399	00	\$500	Coordinator of Federal & State
Software/License - Rosetta Stone	263			105		29	6399	00	\$4,000	Coordinator of Federal & State
Software/License - Rosetta Stone Software/License - Rosetta Stone	263 263			106 107			6399 6399	00	\$591 \$4,000	Coordinator of Federal & State Coordinator of Federal & State
Software/License - Rosetta Stone	263			107			6399	00	\$5,000	Coordinator of Federal & State
Software/License - Rosetta Stone	263				25	29	6399	00	\$3,000	Coordinator of Federal & State
Reading Materials - Staff Development	263			001			6329	00	\$792	Coordinator of Federal & State
Reading Materials - Staff Development	263			041			6329	00	\$792	Coordinator of Federal & State
Reading Materials - Staff Development	263	5	13	042	25	29	6329	00	\$792	Coordinator of Federal & State
Reading Materials - Staff Development	263	5	13	043	25	29	6329	00	\$792	Coordinator of Federal & State
Reading Materials - Staff Development	263	5	13	044	25	29	6329	00	\$792	Coordinator of Federal & State
Reading Materials - Staff Development	263	5		101		29	6329	00	\$792	Coordinator of Federal & State
Reading Materials - Staff Development	263			102		29	6329	00	\$790	Coordinator of Federal & State
Reading Materials - Staff Development				105			6329	00		Coordinator of Federal & State
Reading Materials - Staff Development				106		29	6329	00		Coordinator of Federal & State
Reading Materials - Staff Development	263			107			6329	00	\$792	Coordinator of Federal & State
Reading Materials - Staff Development Reading Materials - Staff Development	263			108109	25	29	6329 6329	00	\$792 \$792	Coordinator of Federal & State Coordinator of Federal & State
Supplies - Parent Engagement	263			041			6399	00	\$200	Coordinator of Federal & State
Supplies - Parent Engagement	263			042			6399	00	\$200	Coordinator of Federal & State
Supplies - Parent Engagement	263			043			6399	00	\$200	Coordinator of Federal & State
Supplies - Parent Engagement	263	5		044			6399	00	\$200	Coordinator of Federal & State
Supplies - Parent Engagement	263	5	61	051	25	29	6399	00	\$200	Coordinator of Federal & State
Supplies - Parent Engagement	263	5	61	101	25	29	6399	00	\$200	Coordinator of Federal & State
Supplies - Parent Engagement	263	5	61	105	25	29	6399	00	\$200	Coordinator of Federal & State
Supplies - Parent Engagement	263	5	61	107	25	29	6399	00	\$200	Coordinator of Federal & State
Supplies - Parent Engagement	263			108			6399	00	\$200	Coordinator of Federal & State
Supplies - Parent Engagement	263	5	61	109	25	29	6399	00	\$200	Coordinator of Federal & State
Total 6300	1	_							\$63,325	<u> </u>
Student Travel - Camp Invention				001			6412	00	\$5,000	Coordinator of Federal & State
Misc Operating Expenses - Parent Engagement	263			041			6499	00	\$150	Coordinator of Federal & State
Misc Operating Expenses - Parent Engagement	263 263			042 043			6499 6499	00	\$150 \$150	Coordinator of Federal & State Coordinator of Federal & State
Misc Operating Expenses - Parent Engagement Misc Operating Expenses - Parent Engagement	263			043			6499	00	\$150 \$150	Coordinator of Federal & State Coordinator of Federal & State
Misc Operating Expenses - Parent Engagement Misc Operating Expenses - Parent Engagement	263			051			6499	00	\$150 \$150	Coordinator of Federal & State
Misc Operating Expenses - Parent Engagement	263			101			6499	00	\$150 \$150	Coordinator of Federal & State
Misc Operating Expenses - Parent Engagement	263			105			6499	00	\$150	Coordinator of Federal & State
Misc Operating Expenses - Parent Engagement	263			107			6499	00	\$150	Coordinator of Federal & State
Misc Operating Expenses - Parent Engagement	263	5	61	108	25	29	6499	00	\$150	Coordinator of Federal & State

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Misc Operating Expenses - Parent Engagement	263	5	61	109	25	29	6499	00	\$150	Coordinator of Federal & State
Total 6400									\$6,500	
Total Expenditures									\$220,825	

FUND 287 TITLE IV PART A

STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAM

Account Title	Fund Year Function	Organization Program Intent	Budget Manager	Object	Sub-Object	Revenue	Budget Manager
Federal - Entitlement	287 5		>	(5929	00	\$200,968	Coordinator of Federal & State
Total Revenue						\$200,968	

		1				e.				
				ion	Intent	Manager		#		
			ion	izat	am I	Σ	ţ	bjec		
Account Title	Fund	'ear	Function	Organization	Program	Budget	Object	Sub-Object	Expenditure	Budget Manager
Salaries - Social Worker	287	<u>≻ I</u> 5	32	001		00	6119	00	\$6,530	Exec Director of Human Resources
Salaries - Social Worker		5		041		00	6119	00	\$6,530	Exec Director of Human Resources
Salaries - Social Worker	_	5		042		00	6119	00	\$5,714	Exec Director of Human Resources
Salaries - Social Worker	287	5		043	30	00	6119	00	\$5,714	Exec Director of Human Resources
Salaries - Social Worker		5		044		00	6119	00	\$5,714	Exec Director of Human Resources
Salaries - Social Worker		5		051		00	6119	00	\$5,714	Exec Director of Human Resources
Salaries - Social Worker	_	5		061		00	6119	00	\$5,714	Exec Director of Human Resources
Salaries - Social Worker		5		101		00	6119	00	\$5,714	Exec Director of Human Resources
Salaries - Social Worker		5		102		00	6119	00	\$5,714	Exec Director of Human Resources
Salaries - Social Worker		5		105	30	00	6119	00	\$5,714	Exec Director of Human Resources
Salaries - Social Worker	287	5		106	30	00	6119	00	\$5,714	Exec Director of Human Resources
Salaries - Social Worker		5		107		00	6119	00	\$5,714	Exec Director of Human Resources
Salaries - Social Worker		5		108		00	6119	00	\$5,714	Exec Director of Human Resources
Salaries - Social Worker	287	5		109	30	00	6119	00	\$2,601	Exec Director of Human Resources
Medicare		5		001		00	6141	00	\$95	Exec Director of Human Resources
Medicare		5		041		00	6141	00	\$95	Exec Director of Human Resources
Medicare	287	5		042		00	6141	00	\$83	Exec Director of Human Resources
Medicare	287	5		043	30	00	6141	00	\$83	Exec Director of Human Resources
Medicare		5		044		00	6141	00	\$83	Exec Director of Human Resources
Medicare		5		051		00	6141	00	\$83	Exec Director of Human Resources
Medicare		5		061		00	6141	00	\$83	Exec Director of Human Resources
Medicare	287	5		101		00	6141	00	\$83	Exec Director of Human Resources
Medicare		5		102		00	6141	00	\$83	Exec Director of Human Resources
Medicare		5		105	30	00	6141	00	\$83	Exec Director of Human Resources
Medicare		5		106	30	00	6141	00	\$83	Exec Director of Human Resources
Medicare		5				00	6141	00	\$83	Exec Director of Human Resources
Medicare	_	5		108		00	6141	00	\$83	Exec Director of Human Resources
Medicare		5		109		00	6141	00	\$83	Exec Director of Human Resources
Group Health		5		001		00	6142	00	\$240	Exec Director of Human Resources
Group Health		5		041		00	6142	00	\$240	Exec Director of Human Resources
Group Health	_	5	32	042		00	6142	00	\$240	Exec Director of Human Resources
Group Health	287	5		043	30	00	6142	00	\$240	Exec Director of Human Resources
Group Health		5		044		00	6142	00	\$240	Exec Director of Human Resources
Group Health		5		051		00	6142	00	\$240	Exec Director of Human Resources
Group Health		5		061		00	6142	00	\$240	Exec Director of Human Resources
Group Health	287			101		00	6142	00		Exec Director of Human Resources
Group Health				102		00	6142	00	· ·	Exec Director of Human Resources
Group Health	287			105		00	6142	00		Exec Director of Human Resources
Group Health	287			106		00	6142	00		Exec Director of Human Resources
Group Health	287			107		00	6142	00		Exec Director of Human Resources
Group Health	287			108			6142	00	\$240	Exec Director of Human Resources
Group Health	287			103		00	6142	00		Exec Director of Human Resources
Workers Compensation	287			001		00	6143	00	\$20	Exec Director of Human Resources
Workers Compensation	287			041		00	6143	00	\$20	Exec Director of Human Resources
Workers Compensation	287			042		00	6143	00	\$17	Exec Director of Human Resources
Workers Compensation	287			043		00	6143	00	\$17	Exec Director of Human Resources
Workers Compensation	287			043		00	6143	00	\$17	Exec Director of Human Resources
Workers Compensation				051		00	6143	00	\$17	Exec Director of Human Resources
Workers Compensation				061			6143	00		Exec Director of Human Resources

		T				-				
				uo	Intent	Manager				
			Ę	Organization	E L	t Ma		Sub-Object		
	ρ	ř	Function	gani	Program	Budget	Object	3-Ok		
Account Title	Fund	Year	_	_	_				Expenditure	Budget Manager
Workers Compensation	287	5		101	30	00	6143	00	\$17	Exec Director of Human Resources
Workers Compensation	287 287	5 5		102105	30 30	00	6143 6143	00	\$17 \$17	Exec Director of Human Resources Exec Director of Human Resources
Workers Compensation Workers Compensation	287	5		105	30	00	6143	00	\$17	Exec Director of Human Resources
Workers Compensation	287	5		107	30	00	6143	00	\$17	Exec Director of Human Resources
Workers Compensation		5			30	00	6143	00	\$17	Exec Director of Human Resources
Workers Compensation	287	5		109	30	00	6143	00	\$17	Exec Director of Human Resources
Teacher Retirement System	287	5	32	001	30	00	6146	00	\$539	Exec Director of Human Resources
Teacher Retirement System	287	5	32	041	30	00	6146	00	\$539	Exec Director of Human Resources
Teacher Retirement System	287	5	32	042	30	00	6146	00	\$471	Exec Director of Human Resources
Teacher Retirement System	287	5	32	043	30	00	6146	00	\$471	Exec Director of Human Resources
Teacher Retirement System	_	5		044	30	00	6146	00	\$471	Exec Director of Human Resources
Teacher Retirement System	_	5		051		00	6146	00	\$471	Exec Director of Human Resources
Teacher Retirement System	287	5		061		00	6146	00	\$471	Exec Director of Human Resources
Teacher Retirement System	_	5		101		00	6146	00	\$471	Exec Director of Human Resources
Teacher Retirement System	287	5		102	30	00	6146	00	\$471	Exec Director of Human Resources
Teacher Retirement System	287	5			30	00	6146	00	\$471	Exec Director of Human Resources
Teacher Retirement System	287	5		106	30	00	6146	00	\$471	Exec Director of Human Resources
Teacher Retirement System	287 287	5		107 108	30 30	00	6146 6146	00	\$471 \$471	Exec Director of Human Resources Exec Director of Human Resources
Teacher Retirement System	_	5 5		108	30	00	6146	00	\$471	Exec Director of Human Resources
Teacher Retirement System TRS Entity	_	5		001	30	00	6146	01	\$82	Exec Director of Human Resources
TRS Entity	287	5		041	30	00	6146	01	\$82	Exec Director of Human Resources
TRS Entity		5		041		00	6146	01	\$71	Exec Director of Human Resources
TRS Entity	287	5		043		00	6146	01	\$71	Exec Director of Human Resources
TRS Entity	287	5		044	30	00	6146	01	\$71	Exec Director of Human Resources
TRS Entity	287	5		051	30	00	6146	01	\$71	Exec Director of Human Resources
TRS Entity	287	5	32	061	30	00	6146	01	\$71	Exec Director of Human Resources
TRS Entity	287	5	32	101	30	00	6146	01	\$71	Exec Director of Human Resources
TRS Entity	287	5	32	102	30	00	6146	01	\$71	Exec Director of Human Resources
TRS Entity	287	5	32	105	30	00	6146	01	\$71	Exec Director of Human Resources
TRS Entity	287	5	32	106	30	00	6146	01	\$71	Exec Director of Human Resources
TRS Entity	287	5	32	107	30	00	6146	01	\$71	Exec Director of Human Resources
TRS Entity	287	5	32	108	30	00	6146	01	\$71	Exec Director of Human Resources
TRS Entity	287	5	32	109	30	00	6146	01	\$33	Exec Director of Human Resources
TRS Non-OASDI	287	5		001	30	00	6146	03	\$131	Exec Director of Human Resources
TRS Non-OASDI	287			041		00	6146	03	\$131	Exec Director of Human Resources
TRS Non-OASDI	287			042			6146	03		Exec Director of Human Resources
TRS Non-OASDI	287			043		00	6146	03	1	Exec Director of Human Resources
TRS Non-OASDI	287 287			044		00	6146	03		Exec Director of Human Resources
TRS Non-OASDI TRS Non-OASDI	287			051 061		00	6146 6146	03	\$114	Exec Director of Human Resources Exec Director of Human Resources
TRS Non-OASDI	287			101		00	6146	03	\$114	Exec Director of Human Resources
TRS Non-OASDI	287			101			6146	03		Exec Director of Human Resources
TRS Non-OASDI	287			105		00	6146	03	1	Exec Director of Human Resources
TRS Non-OASDI	287			106			6146	03	\$114	Exec Director of Human Resources
TRS Non-OASDI	287			107		00	6146	03	1	Exec Director of Human Resources
TRS Non-OASDI				108		00	6146	03	· ·	Exec Director of Human Resources
TRS Non-OASDI				109			6146	03	\$114	Exec Director of Human Resources
Total 6100	•								\$92,651	
Misc Contracted Services	287	5	11	042	21	29	6299	00	\$1,800	Coordinator of Federal & State
Misc Contracted Services	287			043			6299	00	\$1,800	Coordinator of Federal & State
Misc Contracted Services	287	5	11	044	21	29	6299	00	\$1,800	Coordinator of Federal & State
Misc Contracted Services	287	5	11	101	21	29	6299	00	\$1,800	Coordinator of Federal & State
Misc Contracted Services	287	5	11	102	21	29	6299	00	\$1,800	Coordinator of Federal & State
Misc Contracted Services	287	5		105			6299	00	\$1,800	Coordinator of Federal & State
Misc Contracted Services	287	5		106			6299	00	\$1,800	Coordinator of Federal & State
Misc Contracted Services	287			107			6299	00	\$1,800	Coordinator of Federal & State
Misc Contracted Services	287			108			6299	00	\$1,800	Coordinator of Federal & State
Misc Contracted Services				109			6299	00	\$1,800	Coordinator of Federal & State
Contracted Services - COM Enrollment Specialist	287	5	31	001	99	29	6299	00	\$24,000	Coordinator of Federal & State
Total 6200									\$42,000	

					į	ger				
				tion	Program Intent	Manager		ಭ		
			ion	nizat	am	et N	ŧ	Obje		
Account Title	Fund	ear	Function	Organization	rogr	Budget	Object	Sub-Object	Expenditure	Budget Manager
Software/Licenses - Typing.com		<u>≻ı</u> 5	_	042	11	29	6399	00	\$1,008	Coordinator of Federal & State
Software/Licenses - Typing.com		5		043		29	6399	00	\$1,008	Coordinator of Federal & State
Software/Licenses - Typing.com		5		044		29	6399	00	\$1,007	Coordinator of Federal & State
Software/Licenses - Typing.com	287	5	11	101	11	29	6399	00	\$1,007	Coordinator of Federal & State
Software/Licenses - Typing.com	287	5	11	102	11	29	6399	00	\$1,007	Coordinator of Federal & State
Software/Licenses - Typing.com		5		105		29	6399	00	\$1,007	Coordinator of Federal & State
Software/Licenses - Typing.com	287	5	11	106	11	29	6399	00	\$1,007	Coordinator of Federal & State
Software/Licenses - Typing.com	287	5	11	107	11	29	6399	00	\$1,007	Coordinator of Federal & State
Software/Licenses - Typing.com	287	5	11	108	11	29	6399	00	\$1,007	Coordinator of Federal & State
Software/Licenses - Typing.com	287	5	11	109	11	29	6399	00	\$1,007	Coordinator of Federal & State
Supplies - Robotics	287	5	11	041	11	29	6399	XB	\$1,463	Coordinator of Federal & State
Supplies - Robotics	287	5	11	042	11	29	6399	XB	\$1,463	Coordinator of Federal & State
Supplies - Robotics	287	5	11	043	11	29	6399	XB	\$1,463	Coordinator of Federal & State
Supplies - Robotics	287	5	11	044	11	29	6399	XB	\$1,463	Coordinator of Federal & State
Supplies - Robotics	287	5	11	051	11	29	6399	ХВ	\$1,463	Coordinator of Federal & State
Supplies - Robotics	287	5	11	061	11	29	6399	ХВ	\$1,462	Coordinator of Federal & State
Software/Licenses - Second Step	287	5	31	041	99	29	6399	00	\$2,016	Coordinator of Federal & State
Software/Licenses - Second Step	287	5	31	042	99	29	6399	00	\$2,015	Coordinator of Federal & State
Software/Licenses - Second Step	287	5	31	043	99	29	6399	00	\$2,015	Coordinator of Federal & State
Software/Licenses - Second Step	287	5	31	044	99	29	6399	00	\$2,015	Coordinator of Federal & State
Software/Licenses - Second Step	287	5	31	051	99	29	6399	00	\$2,015	Coordinator of Federal & State
Software/Licenses - Second Step	287	5	31	061	99	29	6399	00	\$2,015	Coordinator of Federal & State
Software/Licenses - Second Step	287	5	31	101	99	29	6399	00	\$2,015	Coordinator of Federal & State
Software/Licenses - Second Step	287	5	31	102	99	29	6399	00	\$2,015	Coordinator of Federal & State
Software/Licenses - Second Step	287	5	31	105	99	29	6399	00	\$2,015	Coordinator of Federal & State
Software/Licenses - Second Step	287	5	31	106	99	29	6399	00	\$2,015	Coordinator of Federal & State
Software/Licenses - Second Step	287	5	31	107	99	29	6399	00	\$2,015	Coordinator of Federal & State
Software/Licenses - Second Step	287	5	31	108	99	29	6399	00	\$2,015	Coordinator of Federal & State
Software/Licenses - Second Step	287	5	31	109	99	29	6399	00	\$2,015	Coordinator of Federal & State
Software/Licenses - Character Strong	287	5	31	001	99	29	6399	EL	\$732	Coordinator of Federal & State
Software/Licenses - Character Strong	287	5	31	041	99	29	6399	EL	\$732	Coordinator of Federal & State
Software/Licenses - Character Strong	287	5	31	042	99	29	6399	EL	\$731	Coordinator of Federal & State
Software/Licenses - Character Strong	287	5	31	043	99	29	6399	EL	\$731	Coordinator of Federal & State
Software/Licenses - Character Strong	287	5	31	044	99	29	6399	EL	\$731	Coordinator of Federal & State
Software/Licenses - Character Strong	287	5	31	051	99	29	6399	EL	\$731	Coordinator of Federal & State
Software/Licenses - Character Strong	287	5	31	061	99	29	6399	EL	\$731	Coordinator of Federal & State
Software/Licenses - Character Strong	287	5	31	101	99	29	6399	EL	\$731	Coordinator of Federal & State
Software/Licenses - Character Strong	287	5	31	102	99	29	6399	EL	\$731	Coordinator of Federal & State
Software/Licenses - Character Strong	287	5	31	105	99	29	6399	EL	\$731	Coordinator of Federal & State
Software/Licenses - Character Strong	287	5	31	106	99	29	6399	EL	\$731	Coordinator of Federal & State
Software/Licenses - Character Strong	287	5	31	107	99	29	6399	EL	\$731	Coordinator of Federal & State
Software/Licenses - Character Strong	287	5	31	108	99	29	6399	EL	\$731	Coordinator of Federal & State
Software/Licenses - Character Strong	287	5	31	109	99	29	6399	EL	\$731	Coordinator of Federal & State
Supplies - PNP - True Cross Catholic School	287	5	61	995	99	29	6399	00	\$1,936	Coordinator of Federal & State
Total 6300									\$57,217	
Student Travel	287	5	11	101	11	29	6412	00	\$1,143	Coordinator of Federal & State
Student Travel	287	5	11	102	11	29	6412	00	\$1,143	Coordinator of Federal & State
Student Travel	287	5	11	105	11	29	6412	00	\$1,143	Coordinator of Federal & State
Student Travel	287	5	11	106	11	29	6412	00	\$1,143	Coordinator of Federal & State
Student Travel	287	5	11	107	11	29	6412	00	\$1,143	Coordinator of Federal & State
Student Travel	287	5	11	108	11	29	6412	00	\$1,143	Coordinator of Federal & State
Student Travel	287	5	11	109	11	29	6412	00	\$1,142	Coordinator of Federal & State
Employee Travel	287	5	13	001	11	29	6411	00	\$1,100	Coordinator of Federal & State
Total 6400									\$9,100	
Total Expenditures									\$200,968	

FUND 289 SUMMER SCHOOL - LEP

Account Title	Fund Year Function	Organization Program Intent	Budget Manager	Object	Sub-Object	Revenue	Budget Manager
Federal - Revenue	289 5		Х	5929	00	\$7,875	Deputy Supt Educational Services
Total Revenue						\$7,875	

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Salaries - Extra Duty Teacher	289	5	11	699	25	14	6119	01	\$7,500	Deputy Supt Educational Services
Medicare	289	5	11	699	25	14	6141	00	\$109	Deputy Supt Educational Services
Workers Compensation	289	5	11	699	25	14	6143	00	\$23	Deputy Supt Educational Services
TRS Entity	289	5	11	699	25	14	6146	01	\$94	Deputy Supt Educational Services
TRS Non-OASDI	289	5	11	699	25	14	6146	03	\$150	Deputy Supt Educational Services
Total 6100									\$7,875	
Total Expenditures									\$7,875	

FUND 397 INCENTIVE CAMPUS AWARDS

Account Title	Fund	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Revenue	Budget Manager
State - Revenue	397 5					X5829	00	\$8,626	Deputy Supt Educational Services
Total Revenue								\$8,626	

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Employee Travel - Staff Development - DHS	397	5	13	001	99	70	6411	00	\$738	Deputy Supt Educational Services
Employee Travel - Staff Development - McAdams	397	5	13	041	99	70	6411	00	\$1,246	Deputy Supt Educational Services
Employee Travel - Staff Development - Dunbar	397	5	13	042	99	70	6411	00	\$3,472	Deputy Supt Educational Services
Employee Travel - Staff Development - Barber	397	5	13	043	99	70	6411	00	\$1,570	Deputy Supt Educational Services
Employee Travel - Staff Development - Lobit	397	5	13	044	99	70	6411	00	\$1,200	Deputy Supt Educational Services
Employee Travel - Staff Development - Kranz	397	5	13	051	99	70	6411	00	\$400	Deputy Supt Educational Services
Total 6400									\$8,626	
Total Expenditures									\$8,626	

FUND 410 INSTRUCTIONAL MATERIALS ALLOTMENT

Account Title	Fund Year Function	Organization Program Intent Budget Manager Object	Sub-Object Revenue	Budget Manager
State - Revenue	410 5	X5829	00 \$622,009	Deputy Supt Educational Services
Total Revenue			\$622,009	

				on	Program Intent	Manager				
			Ę.	zatic	n n	Ma		-Object		
	Fund	'ear	Function	Organization	ograi	Budget	Object	b-0k		
Account Title	Fu	Υe	Fu	ō	Pr	Bu	ö	-qns	Expenditure	Budget Manager
Region Services - Discover Education	410	5	11	001	11	70	6239	00	\$1,817	Deputy Supt Educational Services
Region Services - Discover Education	410		11	041	11	70	6239	00	\$1,817	Deputy Supt Educational Services
Region Services - Discover Education			11	042	11	70	6239	00	\$1,817	Deputy Supt Educational Services
Region Services - Discover Education	410	5		043		70	6239	00	\$1,817	Deputy Supt Educational Services
Region Services - Discover Education	410	5	11	044	11	70	6239	00	\$1,817	Deputy Supt Educational Services
Region Services - Discover Education	410	5	11	051	11	70	6239	00	\$1,817	Deputy Supt Educational Services
Region Services - Discover Education	410	5	11	061	11	70	6239	00	\$1,817	Deputy Supt Educational Services
Region Services - Discover Education	410	5	11	101	11	70	6239	00	\$1,817	Deputy Supt Educational Services
Region Services - Discover Education	410	5	11	102	11	70	6239	00	\$1,817	Deputy Supt Educational Services
Region Services - Discover Education	410	5	11	105	11	70	6239	00	\$1,817	Deputy Supt Educational Services
Region Services - Discover Education	410	5	11	106	11	70	6239	00	\$1,817	Deputy Supt Educational Services
Region Services - Discover Education	410	5	11	107	11	70	6239	00	\$1,817	Deputy Supt Educational Services
Region Services - Discover Education	410	5	11	108	11	70	6239	00	\$1,816	Deputy Supt Educational Services
Region Services - Discover Education	410	5	11	109	11	70	6239	00	\$1,816	Deputy Supt Educational Services
Total 6200									\$25,436	
Textbooks	410	5	11	001	11	70	6321	00	\$46,296	Deputy Supt Educational Services
Textbooks	410			041			6321	00	\$25,000	Deputy Supt Educational Services
Textbooks	410			042			6321	00	\$25,000	Deputy Supt Educational Services
Textbooks				043			6321	00	\$25,000	Deputy Supt Educational Services
Textbooks	410			044			6321	00	\$25,000	Deputy Supt Educational Services
Textbooks	410			051			6321	00	\$25,000	Deputy Supt Educational Services
Textbooks	410			061		70	6321	00	\$25,000	Deputy Supt Educational Services
Textbooks	410			101			6321	00	\$20,000	Deputy Supt Educational Services
Textbooks	410			102			6321	00	\$20,000	Deputy Supt Educational Services
Textbooks	410			105			6321	00	\$20,000	Deputy Supt Educational Services
Textbooks	410			106			6321	00	\$20,000	Deputy Supt Educational Services
Textbooks	410			107			6321	00	\$20,000	Deputy Supt Educational Services
Textbooks	410			108			6321	00	\$20,000	Deputy Supt Educational Services
Textbooks				109			6321	00	\$20,000	Deputy Supt Educational Services
Supplies				001			6399	00	\$60,000	Deputy Supt Educational Services
Supplies	410			041		70	6399	00	\$30,000	Deputy Supt Educational Services
Supplies	410			042		70	6399	00	\$18,000	Deputy Supt Educational Services
Supplies				043		70	6399	00	\$18,000	Deputy Supt Educational Services
				043			6399	00	\$18,000	' ' '
Supplies Supplies	410			051			6399	00	\$18,000	Deputy Supt Educational Services Deputy Supt Educational Services
				061			6399	00	\$30,000	Deputy Supt Educational Services Deputy Supt Educational Services
Supplies	410						6399	00		Deputy Supt Educational Services Deputy Supt Educational Services
Supplies										
Supplies Supplies							6399 6399	00		Deputy Supt Educational Services
• •							6399			Deputy Supt Educational Services
Supplies				106				00		Deputy Supt Educational Services
Supplies	410							00	\$8,000	Deputy Supt Educational Services
Supplies	410						6399	00	\$8,000	Deputy Supt Educational Services
Supplies	410	5	11	109	11	/0	6399	00	\$8,277	Deputy Supt Educational Services
Total 6300									\$596,573	
Total Expenditures									\$622,009	

FUND 421 LEARNING ACCELERATION SUPPORT OPPORTUNITIES (LASO) (GRANT YEAR 2024)

Account Title	Fund	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Revenue	Budget Manager
State - Revenue	421 4	ļ				X5829	00	\$39,750	Coordinator of Federal & State
Total Revenue								\$39,750	

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Supplies	421	4	11	106	11	29	6399	00	\$19,875	Coordinator of Federal & State
Supplies	421	4	11	108	11	29	6399	00	\$19,875	Coordinator of Federal & State
Total 6300									\$39,750	
Total Expenditures									\$39,750	

FUND 422 SAFETY AND FACILITIES ENHANCEMENT (SAFE) GRANT CYCLE 2 (GRANT YEAR 2024)

Fun	Orga	Prog	Budge	Obje	-qns	Revenue	Budget Manager
1				X5829	00	\$388,130	Coordinator of Federal & State
						¢299 120	
	J.	교하	교 5 출				LOLE BOS Revenue

				u	Program Intent	Manager				
			_	atio	In	Mar		ect		
			tion	nize	ram	et	t	Obj		
Account Title	Fund	ear	-unction	Organization	rog	Budget	Object	Sub-Object	Expenditure	Budget Manager
Salaries - Licensed Professional Counselor	422	⋆	_	001			6119	00	•	Exec Director of Human Resources
Salaries - Licensed Professional Counselor	422			041		00	6119	00	1. 1	Exec Director of Human Resources
Salaries - Licensed Professional Counselor	422			042		00	6119	00	1. 1	Exec Director of Human Resources
Salaries - Licensed Professional Counselor	422			043		00	6119	00	1. 1	Exec Director of Human Resources
Salaries - Licensed Professional Counselor	422			044		00	6119	00	1. 1	Exec Director of Human Resources
Salaries - Licensed Professional Counselor	422			051		00	6119	00		Exec Director of Human Resources
Salaries - Licensed Professional Counselor	422			061		00	6119	00	' '	Exec Director of Human Resources
Salaries - Licensed Professional Counselor	422			101			6119	00		Exec Director of Human Resources
Salaries - Licensed Professional Counselor	422			102			6119	00	1. 1	Exec Director of Human Resources
Salaries - Licensed Professional Counselor	422						6119	00		Exec Director of Human Resources
Salaries - Licensed Professional Counselor	422			106			6119	00	1. 1	Exec Director of Human Resources
Salaries - Licensed Professional Counselor	422			107			6119	00	: 1	Exec Director of Human Resources
Salaries - Licensed Professional Counselor	422			108		00	6119	00	1. 1	Exec Director of Human Resources
Salaries - Licensed Professional Counselor	422			109	30	00	6119	00	' '	Exec Director of Human Resources
Medicare	422			001		00	6141	00	1 - 7	Exec Director of Human Resources
Medicare	422			041		00	6141	00		Exec Director of Human Resources
Medicare	422			042		00	6141	00	·	Exec Director of Human Resources
Medicare	422			043		00	6141	00		Exec Director of Human Resources
Medicare	422			044			6141	00		Exec Director of Human Resources
Medicare	422			051		00	6141	00		Exec Director of Human Resources
Medicare	422			061			6141	00		Exec Director of Human Resources
Medicare	422			101		00	6141	00		Exec Director of Human Resources
Medicare	422			101		00	6141	00		Exec Director of Human Resources
Medicare	422			105		00	6141	00		Exec Director of Human Resources
Medicare	422			106	30	00	6141	00		Exec Director of Human Resources
Medicare	422			107			6141	00		Exec Director of Human Resources
Medicare	422			108			6141	00		Exec Director of Human Resources
Medicare	422			109		00	6141	00		Exec Director of Human Resources
Group Health	422			001		00	6142	00		Exec Director of Human Resources
Group Health	422			041		00	6142	00		Exec Director of Human Resources
Group Health	422			042		00	6142	00		Exec Director of Human Resources
Group Health	422			043	30	00	6142	00		Exec Director of Human Resources
Group Health	422			044			6142	00	1	Exec Director of Human Resources
Group Health	422			051			6142	00		Exec Director of Human Resources
Group Health	422			061			6142	00	'	Exec Director of Human Resources
Group Health	422			101			6142	00		Exec Director of Human Resources
Group Health	422			102			6142	00		Exec Director of Human Resources
Group Health	422			105			6142	00	1	Exec Director of Human Resources
Group Health	422			106	30	00	6142	00		Exec Director of Human Resources
Group Health	422			107			6142	00		Exec Director of Human Resources
Group Health	422			108			6142	00		Exec Director of Human Resources
Group Health	422			109			6142	00	1	Exec Director of Human Resources
Workers Compensation	422			001			6143	00	'	Exec Director of Human Resources
Workers Compensation	422			041			6143	00		Exec Director of Human Resources
Workers Compensation	422			042			6143	00		Exec Director of Human Resources
Workers Compensation	422			043			6143	00	•	Exec Director of Human Resources
Workers Compensation	422			044			6143	00		Exec Director of Human Resources
Workers Compensation	422			051			6143	00	· ·	Exec Director of Human Resources
Workers Compensation				061			6143	00		Exec Director of Human Resources

		1				-				
				ion	Intent	Manager		#		
			ion	izati	am II	et M		bjec		
Account Title	Fund	/ear	Function	Organization	Program	Budget	Object	Sub-Object	Expenditure	Budget Manager
Workers Compensation	422	4	_	101	30	00	6143	00	\$29	Exec Director of Human Resources
Workers Compensation	422	4	31	102	30	00	6143	00	\$29	Exec Director of Human Resources
Workers Compensation	422	4		105	30	00	6143	00	\$29	Exec Director of Human Resources
Workers Compensation		4		106		00	6143	00		Exec Director of Human Resources
Workers Compensation		4		107	30	00	6143	00	\$29	Exec Director of Human Resources
Workers Compensation	422 422	4		108 109	30	00	6143 6143	00	\$29	Exec Director of Human Resources Exec Director of Human Resources
Workers Compensation Teacher Retirement System	422			001		00	6146	00	·	Exec Director of Human Resources
Teacher Retirement System	422	4	31	041		00	6146	00		Exec Director of Human Resources
Teacher Retirement System	422	4	31	042		00	6146	00	1	Exec Director of Human Resources
Teacher Retirement System	422	4	31	043	30	00	6146	00	\$283	Exec Director of Human Resources
Teacher Retirement System	422	4	31	044	30	00	6146	00	\$283	Exec Director of Human Resources
Teacher Retirement System	422	4	31	051	30	00	6146	00	\$283	Exec Director of Human Resources
Teacher Retirement System	422			061		00	6146	00	· ·	Exec Director of Human Resources
Teacher Retirement System	422			101		00	6146	00	· ·	Exec Director of Human Resources
Teacher Retirement System		4		102		00	6146	00		Exec Director of Human Resources
Teacher Retirement System		4		105		00	6146 6146	00	· ·	Exec Director of Human Resources Exec Director of Human Resources
Teacher Retirement System Teacher Retirement System		4		106 107		00	6146	00		Exec Director of Human Resources
Teacher Retirement System Teacher Retirement System		4		107		00	6146	00		Exec Director of Human Resources
Teacher Retirement System		4		109		00	6146	00	·	Exec Director of Human Resources
TRS Entity	422	4		001		00	6146	01	,	Exec Director of Human Resources
TRS Entity	422	4	31	041	30	00	6146	01	\$122	Exec Director of Human Resources
TRS Entity	422	4	31	042	30	00	6146	01	\$122	Exec Director of Human Resources
TRS Entity	422	4	31	043	30	00	6146	01	\$122	Exec Director of Human Resources
TRS Entity		4		044		00	6146	01		Exec Director of Human Resources
TRS Entity	422	4		051		00	6146	01	· ·	Exec Director of Human Resources
TRS Entity		4		061		00	6146	01		Exec Director of Human Resources
TRS Entity TRS Entity	422 422	4		101 102		00	6146 6146	01 01	· ·	Exec Director of Human Resources Exec Director of Human Resources
TRS Entity		4			30	00	6146	01		Exec Director of Human Resources
TRS Entity	422			106		00	6146	01		Exec Director of Human Resources
TRS Entity	422	4		107		00	6146	01		Exec Director of Human Resources
TRS Entity	422	4	31	108	30	00	6146	01	\$122	Exec Director of Human Resources
TRS Entity	422	4	31	109	30	00	6146	01	\$122	Exec Director of Human Resources
TRS New Member	422	4	31	001	30	00	6146	02	\$7,252	Exec Director of Human Resources
TRS Non-OASDI	422			001		00	6146	03		Exec Director of Human Resources
TRS Non-OASDI	422						6146	03		Exec Director of Human Resources
TRS Non-OASDI	422			042		00	6146	03		Exec Director of Human Resources
TRS Non-OASDI TRS Non-OASDI	422 422			043 044		00	6146 6146	03 03	,	Exec Director of Human Resources Exec Director of Human Resources
TRS Non-OASDI	422						6146	03		Exec Director of Human Resources
TRS Non-OASDI	422			061			6146	03	-	Exec Director of Human Resources
TRS Non-OASDI	422			101			6146	03		Exec Director of Human Resources
TRS Non-OASDI	422	4		102			6146	03	\$195	Exec Director of Human Resources
TRS Non-OASDI	422	4	31	105	30	00	6146	03	\$195	Exec Director of Human Resources
TRS Non-OASDI	422	4	31	106	30	00	6146	03	\$195	Exec Director of Human Resources
TRS Non-OASDI	422	4	31	107	30	00	6146	03	\$195	Exec Director of Human Resources
TRS Non-OASDI				108		00	6146	03	1 :	Exec Director of Human Resources
TRS Non-OASDI	422	4	31	109	30	00	6146	03		Exec Director of Human Resources
Total 6100	100	_		001		20	50.10		\$162,000	0 1 1 10 0 1
Professional Services - Mental Health Counselors	422						6219	00		Coordinator of Federal & State
Professional Services - Mental Health Counselors Professional Services - Mental Health Counselors	422 422					29 29	6219 6219	00		Coordinator of Federal & State Coordinator of Federal & State
Professional Services - Mental Health Counselors Professional Services - Mental Health Counselors	422			042		29	6219	00		Coordinator of Federal & State Coordinator of Federal & State
Professional Services - Mental Health Counselors	422			043		29	6219	00		Coordinator of Federal & State
Professional Services - Mental Health Counselors	422			051		29	6219	00	1	Coordinator of Federal & State
Professional Services - Mental Health Counselors	422			061			6219	00		Coordinator of Federal & State
Professional Services - Mental Health Counselors	422	4					6219	00	\$13,042	Coordinator of Federal & State
Professional Services - Mental Health Counselors	422	4	31	102	99	29	6219	00	\$13,042	Coordinator of Federal & State
Professional Services - Mental Health Counselors	422						6219	00		Coordinator of Federal & State
Professional Services - Mental Health Counselors	422						6219	00		Coordinator of Federal & State
Professional Services - Mental Health Counselors	422	4	31	107	99	29	6219	00	\$13,042	Coordinator of Federal & State

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Professional Services - Mental Health Counselors	422	4	31	108	99	29	6219	00	\$13,042	Coordinator of Federal & State
Professional Services - Mental Health Counselors	422	4	31	109	99	29	6219	00	\$13,042	Coordinator of Federal & State
Total 6200									\$182,588	
Supplies	422	4	52	001	99	29	6399	00	\$3,111	Coordinator of Federal & State
Supplies	422	4	52	041	99	29	6399	00	\$3,111	Coordinator of Federal & State
Supplies	422	4	52	042	99	29	6399	00	\$3,110	Coordinator of Federal & State
Supplies	422	4	52	043	99	29	6399	00	\$3,110	Coordinator of Federal & State
Supplies	422	4	52	044	99	29	6399	00	\$3,110	Coordinator of Federal & State
Supplies	422	4	52	051	99	29	6399	00	\$3,110	Coordinator of Federal & State
Supplies	422	4	52	061	99	29	6399	00	\$3,110	Coordinator of Federal & State
Supplies	422	4	52	101	99	29	6399	00	\$3,110	Coordinator of Federal & State
Supplies	422	4	52	102	99	29	6399	00	\$3,110	Coordinator of Federal & State
Supplies	422	4	52	105	99	29	6399	00	\$3,110	Coordinator of Federal & State
Supplies	422	4	52	106	99	29	6399	00	\$3,110	Coordinator of Federal & State
Supplies	422	4	52	107	99	29	6399	00	\$3,110	Coordinator of Federal & State
Supplies	422	4	52	108	99	29	6399	00	\$3,110	Coordinator of Federal & State
Supplies	422	4	52	109	99	29	6399	00	\$3,110	Coordinator of Federal & State
Total 6300									\$43,542	
Total Expenditures									\$388,130	

FUND 424 SCHOOL SAFETY STANDARDS FORMULA GRANT (GRANT YEAR 2023)

Account Title	Fund Year Function	Organization Program Intent	get Mana	Object	Sub-Object	Revenue	Budget Manager
Revenue	424 3			X5829	00	\$44,196	Coordinator of Federal & State
Total Revenue						\$44,196	

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Misc Contracted Services	424	3	51	949	99	29	6299	00	\$33,638	Coordinator of Federal & State
Total 6200									\$33,638	
Supplies - Maintenance	424	3	51	949	99	29	6319	00	\$10,558	Coordinator of Federal & State
Total 6300									\$10,558	
Total Expenditures									\$44,196	

FUND 426 SAFETY AND FACILITIES ENHANCEMENT (SAFE) GRANT CYCLE 1 (GRANT YEAR 2024)

Account Title	Fund Year Function	Organization Program Intent Budget Manager	bject	Sub-Object	Revenue	Budget Manager
State - Revenue	426 4		X5829 C	00	\$1,091,108	Coordinator of Federal & State
Total Revenue					\$1,091,108	

	Fund	/ear	Function	rganization	Program Intent	Budget Manager	Object	Sub-Object			
Account Title			_	ŏ	_				Expenditure	Budget Manager	
Contracted Services - Deputy Liaison	426	4			99	29	6299	U1	\$63,651	Coordinator of Federal & State	
Contracted Services - Deputy Liaison	426	4		041		29	6299	U1	\$63,651	Coordinator of Federal & State	
Contracted Services - Deputy Liaison	426	4	52	042		29	6299	U1	\$63,651	Coordinator of Federal & State	
Contracted Services - Deputy Liaison		4			99	29	6299	U1	\$63,651	Coordinator of Federal & State	
Contracted Services - Deputy Liaison		4		044		29	6299	U1	\$63,651	Coordinator of Federal & State	
Contracted Services - Deputy Liaison		4		051		29	6299	U1	\$63,651	Coordinator of Federal & State	
Contracted Services - Deputy Liaison		4		061		29	6299	U1	\$63,651	Coordinator of Federal & State	
Contracted Services - Deputy Liaison		4		101		29	6299	U1	\$63,651	Coordinator of Federal & State	
Contracted Services - Deputy Liaison	426	4		102		29	6299	U1	\$63,650	Coordinator of Federal & State	
Contracted Services - Deputy Liaison		4			99	29	6299	U1	\$63,650	Coordinator of Federal & State	
Contracted Services - Deputy Liaison		4			99	29	6299	U1	\$63,650	Coordinator of Federal & State	
Contracted Services - Deputy Liaison	426	4		107		29	6299	U1	\$63,650	Coordinator of Federal & State	
Contracted Services - Deputy Liaison	426	4		108		29	6299	U1	\$63,650	Coordinator of Federal & State	
Contracted Services - Deputy Liaison	426	4	52	109	99	29	6299	U1	\$63,650	Coordinator of Federal & State	
Total 6200									\$891,108		
Supplies	426	4	52	001	99	29	6399	00	\$14,286	Coordinator of Federal & State	
Supplies	426	4	52	041	99	29	6399	00	\$14,286	Coordinator of Federal & State	
Supplies	426	4	52	042	99	29	6399	00	\$14,286	Coordinator of Federal & State	
Supplies	426	4	52	043	99	29	6399	00	\$14,286	Coordinator of Federal & State	
Supplies	426	4	52	044	99	29	6399	00	\$14,286	Coordinator of Federal & State	
Supplies	426	4	52	051	99	29	6399	00	\$14,286	Coordinator of Federal & State	
Supplies	426	4	52	061	99	29	6399	00	\$14,286	Coordinator of Federal & State	
Supplies	426	4	52	101	99	29	6399	00	\$14,286	Coordinator of Federal & State	
Supplies	426	4	52	102	99	29	6399	00	\$14,286	Coordinator of Federal & State	
Supplies	426	4	52	105	99	29	6399	00	\$14,286	Coordinator of Federal & State	
Supplies	426	4	52	106	99	29	6399	00	\$14,285	Coordinator of Federal & State	
Supplies	426	4	52	107	99	29	6399	00	\$14,285	Coordinator of Federal & State	
Supplies	426	4	52	108	99	29	6399	00	\$14,285	Coordinator of Federal & State	
Supplies	426	4	52	109	99	29	6399	00	\$14,285	Coordinator of Federal & State	
Total 6300									\$200,000		
tal Expenditures \$1,091,108											

FUND 446
TRANSFORMING LIVES COOPERATIVE

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Revenue	Budget Manager
Local - Clear Creek ISD	446	5					X5722	61	\$3,500	Principal - DCC/DALC
Local - Dickinson ISD	446	5					X5722	62	\$20,896	Principal - DCC/DALC
Local - Galveston ISD	446	5					X5722	64	\$8,000	Principal - DCC/DALC
Local - Hitchcock ISD	446	5					X5722	66	\$500	Principal - DCC/DALC
Local - Santa Fe ISD	446	5					X5722	68	\$1,500	Principal - DCC/DALC
Local - Texas City ISD	446	5					X5722	69	\$15,000	Principal - DCC/DALC
Local - Galveston County	446	5					X5769	11	\$75,000	Principal - DCC/DALC
State - Aid	446	5					X5811	11	\$50,000	Principal - DCC/DALC
Total Revenue									\$174,396	

	Fund	ar	Function	ganization	rogram Intent	udget Manager	Object	Sub-Object				
Account Title	F	γe	Ŀ	ō	Pr	Bu	ŏ	Su	Expenditure	Budget Manager		
Salaries - Teacher	446	5	11	011	28	00	6119	00	\$72,749	Exec Director Human Resources		
Salaries - Aide	446	5	11	011	28	00	6129	00	\$22,772	Exec Director Human Resources		
Medicare	446	5	11	011	28	00	6141	00	\$1,240	Exec Director Human Resources		
Group Health	446	5	11	011	28	00	6142	00	\$7,400	Exec Director Human Resources		
Workers Compensation	446	5	11	011	28	00	6143	00	\$257	Exec Director Human Resources		
Teacher Retirement System	446	5	11	011	28	00	6146	00	\$3,530	Exec Director Human Resources		
TRS Entity	446	5	11	011	28	00	6146	01	\$716	Exec Director Human Resources		
TRS New Member	446	5	11	011	28	00	6146	02	\$2,000	Exec Director Human Resources		
TRS Non-OASDI	446	5	11	011	28	00	6146	03	\$1,710	Exec Director Human Resources		
Salaries - Professional	446	5	23	011	28	00	6119	00	\$39,400	Exec Director Human Resources		
Salaries - Support Staff	446	5	23	011	28	00	6129	00	\$14,080	Exec Director Human Resources		
Medicare	446	5	23	011	28	00	6141	00	\$681	Exec Director Human Resources		
Group Health	446	5	23	011	28	00	6142	00	\$6,320	Exec Director Human Resources		
Workers Compensation	446	5	23	011	28	00	6143	00	\$141	Exec Director Human Resources		
Unemployment	446	5	23	011	28	00	6145	00	\$59	Exec Director Human Resources		
TRS Entity	446	5	23	011	28	00	6146	01	\$401	Exec Director Human Resources		
TRS Non-OASDI	446	5	23	011	28	00	6146	03	\$940	Exec Director Human Resources		
Total 6100	•								\$174,396			
Total Expenditures	al Expenditures \$174,396											

FUND 447 COASTAL ALTERNATIVE PROGRAM

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Revenue	Budget Manager
Local - Dickinson ISD	447	5					X5722	62	\$297,015	Principal - CAP
Local - Friendswood ISD	447	5					X5722	63	\$5,000	Principal - CAP
Local - Galveston ISD	447	5					X5722	64	\$80,000	Principal - CAP
Local - Hitchcock ISD	447	5					X5722	66	\$30,000	Principal - CAP
Local - Santa Fe ISD	447	5					X5722	68	\$140,000	Principal - CAP
Local - Texas City ISD	447	5					X5722	69	\$180,000	Principal - CAP
Total Revenue									\$732,015	

		_								
Account Title	pun,	ear	unction	Organization	rogram Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Substitutes - Teacher	447	5	11	014	28	00	6112	00	\$10,000	Exec Director Human Resources
Salaries - Teacher	447	5		014	23	00	6119	00	\$13,028	Exec Director Human Resources
Salaries - Teacher	447	5		014		00	6119	00	\$273,976	Exec Director Human Resources
Salaries - Paraprofessional	447	5	11	014	28	00	6129	00	\$45,543	Exec Director Human Resources
Medicare	447	5		014		00	6141	00	\$189	Exec Director Human Resources
Medicare	447	5		014	28	00	6141	00	\$4,633	Exec Director Human Resources
Group Health	447	5		014		00	6142	00	\$400	Exec Director Human Resources
Group Health	447	5		014	28	00	6142	00	\$19,600	Exec Director Human Resources
Workers Compensation	447	5		014		00	6143	00	\$39	Exec Director Human Resources
Workers Compensation	447	5		014	28	00	6143	00	\$959	Exec Director Human Resources
Unemployment	447	5		014		00	6145	00	\$20	Exec Director Human Resources
Unemployment	447	5		014		00	6145	00	\$495	Exec Director Human Resources
Teacher Retirement System	447	5		014		00	6146	00	\$1,175	Exec Director Human Resources
Teacher Retirement System	447	5		014		00	6146	00	\$5,501	Exec Director Human Resources
TRS Entity	447	5		014		00	6146	01	\$98	Exec Director Human Resources
TRS Entity	447	5		014		00	6146	01	\$2.471	Exec Director Human Resources
TRS New Member	447	5		014		00	6146	02	\$5,000	Exec Director Human Resources
TRS Non-OASDI	447	5		014		00	6146	03	\$261	Exec Director Human Resources
TRS Non-OASDI	447	5		014		00	6146	03	\$6,661	Exec Director Human Resources
Salaries - Professional	447	5		014		00	6119	00	\$20,995	Exec Director Human Resources
Salaries - Support Staff	447	5		014		00	6129	00	\$6,098	Exec Director Human Resources
1	447	5	21	014	28	00	6141	00	\$393	
Medicare Croup Health	447	5 5	21	014		00	6142	00	\$800	Exec Director Human Resources
Group Health	447	5	21	014	28	00	6143	00	\$81	Exec Director Human Resources Exec Director Human Resources
Workers Compensation	447	5	21	014		00	6145	00	\$42	Exec Director Human Resources
Unemployment	447	5		014	28	00	6146	00	\$2,732	Exec Director Human Resources
Teacher Retirement System	447	5 5		014		00		01	\$2,732	
TRS Entity		5		014		00	6146	03	\$203 \$542	Exec Director Human Resources
TRS-Non OASDI	447	5	21 23			00	6146 6119	00	, -	Exec Director Human Resources
Salaries - Professional	447			014					\$103,493	Exec Director Human Resources
Salaries - Support Staff	447	5		014		00	6129	00	\$33,467	Exec Director Human Resources
Medicare	447	5		014		00	6141	00	\$1,986	Exec Director Human Resources
Group Health	447	5		014		00	6142	00	\$8,700	Exec Director Human Resources
Workers Compensation	447	5		014		00	6143	00	\$411	Exec Director Human Resources
Unemployment	447	5		014		00	6145	00	\$212	Exec Director Human Resources
Teacher Retirement System	447	5		014		00	6146	00	\$10,038	Exec Director Human Resources
TRS Entity	447	5		014		00	6146	01	\$1,027	Exec Director Human Resources
TRS Non-OASDI	447	5	23	014	28	00	6146	03	\$2,739	Exec Director Human Resources
Total 6100									\$584,515	
Rentals/Leases - Copier	447			014		20	6267	00	\$1,000	Principal - CAP
Rentals/Leases - Copier	447	5	11	014		21	6267	00	\$5,000	Asst Supt Administration
Rentals/Leases - Building Rental	447			014		20	6269	00	\$7,000	Principal - CAP
Contracted Services - Building Expenses	447	5	11	014	28	20	6299	00	\$110,000	Principal - CAP
Total 6200									\$123,000	

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Inventory	447	5	11	014	28	20	6398	00	\$6,000	Principal - CAP
Supplies	447	5	11	014	28	20	6399	00	\$8,900	Principal - CAP
Reading Materials	447	5	23	014	28	20	6329	00	\$500	Principal - CAP
Inventory	447	5	23	014	28	20	6398	00	\$1,500	Principal - CAP
Supplies	447	5	23	014	28	20	6399	00	\$2,500	Principal - CAP
Total 6300									\$19,400	
Employee Travel	447	5	11	014	28	20	6411	00	\$4,000	Principal - CAP
Misc Operating Expenses	447	5	11	014	28	20	6499	00	\$400	Principal - CAP
Misc - Employee Awards	447	5	11	014	28	20	6499	QR	\$350	Principal - CAP
Membership Dues	447	5	23	014	28	20	6495	00	\$150	Principal - CAP
Misc Fees	447	5	23	014	28	20	6497	00	\$200	Principal - CAP
Total 6400									\$5,100	
Total Expenditures									\$732,015	

FUND 448 GALVESTON COUNTY DETENTION

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Revenue	Budget Manager
Local - Galveston County	448	5					X5769	12	\$174,209	Principal - DCC/DALC
State - Aid	448	5					X5811	12	\$110,000	Principal - DCC/DALC
Total Revenue									\$284,209	

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager		
Salaries - Teacher	448	5	11	012	25	00	6119	00	\$200	Exec Director Human Resources		
Salaries - Teacher	448	5	11	012	28	00	6119	00	\$202,244	Exec Director Human Resources		
Medicare	448	5	11	012	25	00	6141	00	\$5	Exec Director Human Resources		
Medicare	448	5	11	012	28	00	6141	00	\$2,904	Exec Director Human Resources		
Group Health	448	5	11	012	28	00	6142	00	\$12,000	Exec Director Human Resources		
Workers Compensation	448	5	11	012	25	00	6143	00	\$1	Exec Director Human Resources		
Workers Compensation	448	5	11	012	28	00	6143	00	\$601	Exec Director Human Resources		
Unemployment	448	5	11	012	28	00	6145	00	\$310	Exec Director Human Resources		
Teacher Retirement System	448	5	11	012	25	00	6146	00	\$30	Exec Director Human Resources		
Teacher Retirement System	448	5	11	012	28	00	6146	00	\$4,381	Exec Director Human Resources		
TRS Entity	448	5	11	012	25	00	6146	01	\$2	Exec Director Human Resources		
TRS Entity	448	5	11	012	28	00	6146	01	\$1,517	Exec Director Human Resources		
TRS New Member	448	5	11	012	28	00	6146	02	\$2,000	Exec Director Human Resources		
TRS Non-OASDI	448	5	11	012	25	00	6146	03	\$4	Exec Director Human Resources		
TRS Non-OASDI	448	5	11	012	28	00	6146	03	\$4,005	Exec Director Human Resources		
Salaries	448	5	23	012	28	00	6119	00	\$37,900	Exec Director Human Resources		
Salaries - Support Staff	448	5	23	012	28	00	6129	00	\$11,580	Exec Director Human Resources		
Medicare	448	5	23	012	28	00	6141	00	\$681	Exec Director Human Resources		
Group Health	448	5	23	012	28	00	6142	00	\$2,320	Exec Director Human Resources		
Workers Compensation	448	5	23	012	28	00	6143	00	\$141	Exec Director Human Resources		
Unemployment	448	5	23	012	28	00	6145	00	\$73	Exec Director Human Resources		
TRS Entity	448	5	23	012	28	00	6146	01	\$371	Exec Director Human Resources		
TRS Non-OASDI	448	5	23	012	28	00	6146	03	\$940	Exec Director Human Resources		
Total 6100									\$284,209			
otal Expenditures \$284,209												

FUND 449 JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM

Account Title	Fund Year Function	Organization Program Intent Budget Manager Object	Sup-Object Revenue	Budget Manager
Local - Galveston County	449 5	X5769	00 \$166,74	Principal - DCC/DALC
Total Revenue			\$166,74	7

Account Title	rces										
Medicare 449 5 11 010 28 00 6141 00 \$910 Exec Director Human Resou	rcos										
	CES										
Group Health 449 5 11 010 28 00 6142 00 \$5,400 Exec Director Human Resou	rces										
Workers Compensation 449 5 11 010 28 00 6143 00 \$188 Exec Director Human Resou	rces										
Unemployment 449 5 11 010 28 00 6145 00 \$97 Exec Director Human Resou	rces										
Teacher Retirement System 449 5 11 010 28 00 6146 00 \$3,530 Exec Director Human Resou	rces										
TRS Entity 449 5 11 010 28 00 6146 01 \$486 Exec Director Human Resou	rces										
TRS New Member 449 5 11 010 28 00 6146 02 \$2,000 Exec Director Human Resou	rces										
TRS Non-OASDI 449 5 11 010 28 00 6146 03 \$1,255 Exec Director Human Resou	rces										
Salaries - Professional 449 5 21 010 28 00 6119 00 \$62,044 Exec Director Human Resou	rces										
Medicare 449 5 21 010 28 00 6141 00 \$871 Exec Director Human Resource	rces										
Group Health 449 5 21 010 28 00 6142 00 \$3,080 Exec Director Human Resou	rces										
Workers Compensation 449 5 21 010 28 00 6143 00 \$180 Exec Director Human Resou	rces										
Unemployment 449 5 21 010 28 00 6145 00 \$93 Exec Director Human Resou	rces										
Teacher Retirement System 449 5 21 010 28 00 6146 00 \$5,954 Exec Director Human Resou	rces										
TRS Entity 449 5 21 010 28 00 6146 01 \$465 Exec Director Human Resou	rces										
TRS Non-OASDI 449 5 21 010 28 00 6146 03 \$2,456 Exec Director Human Resou	rces										
Salaries - Support Staff 449 5 23 010 28 00 6129 00 \$11,855 Exec Director Human Resou	rces										
Medicare 449 5 23 010 28 00 6141 00 \$136 Exec Director Human Resou	rces										
Group Health 449 5 23 010 28 00 6142 00 \$680 Exec Director Human Resou	rces										
Workers Compensation 449 5 23 010 28 00 6143 00 \$28 Exec Director Human Resou	rces										
Unemployment 449 5 23 010 28 00 6145 00 \$15 Exec Director Human Resou	rces										
TRS Entity 449 5 23 010 28 00 6146 01 \$89 Exec Director Human Resou	rces										
TRS Non-OASDI 449 5 23 010 28 00 6146 03 \$187 Exec Director Human Resou	rces										
Total 6100 \$166,747											
Fotal Expenditures \$166,747											

FUND 461 CAMPUS ACTIVITY FUND

		1				<u>.</u>				
				tion	Intent	Manager		t		
	_		Function	Organization	Program	get M	ct	Sub-Object		
Account Title	Fund	Year	Func	Orga	Prog	Budget	Object	-qns	Revenue	Budget Manager
Local - CAPE Workshops	461	5	00	000	00		X5722	Y4	\$3,050	Deputy Supt Educational Services
Local - Donation - Special Olympics	461	5	00	000	00		X5744	E4	\$4,000	Exec Director of Special Programs
Local - Donation - Gator Wellness	461			000			X5744	X1		Social Emotional Learning Specialist
Local - Region IV Grant	461			000			X5744	10	\$26,250	Deputy Supt Educational Services
Local - Art	461			000			X5755 X5755		\$30,000	Principal - Dickinson High School
Local - Physical Education Local - One Act Play	461 461			000			X5755		\$9,000 \$3,000	Principal - Dickinson High School Principal - Dickinson High School
Local - NOAA Ocean Guardian Grant	461			000			X5755			Principal - Dickinson High School
Local - Cheerleader	461			000			X5755		\$2,000	Principal - Dickinson High School
Local - AVID	461			000			X5755	R7	\$3,000	Principal - Dickinson High School
Local - General	461	5	00	000	00	01	X5755	X1	\$50,498	Principal - Dickinson High School
Local - Library	461	5	00	000	00	01	X5755	Х3	\$25,000	Principal - Dickinson High School
Local - Textbooks	461	5	00	000	00	01	X5755	X5	\$100	Principal - Dickinson High School
Local - Lounge	461						X5755	Х7	\$43,000	Principal - Dickinson High School
Local - Testing	461			000			X5755		\$57,500	Principal - Dickinson High School
Local - Yearbook	461			000			X5755		\$23,500	Principal - Dickinson High School
Local - Dual Credit	461			000					\$6,000	Principal - Dickinson High School
Local - Student ID	461			000			X5755	ΧI	\$9,000	Principal - Dickinson High School
Local - Student Parking	461 461			000			X5755 X5755		\$50,000	Principal - Dickinson High School
Local - Engineering Local - General Mechanic	461			000			X5755	XS	\$3,000 \$5,000	Principal - Dickinson High School Principal - Dickinson High School
Local - General Mechanic Local - Welding	461			000			X5755		\$2,000	Principal - Dickinson High School
Local - Welding Local - Entrepreneurship	461			000			X5755		\$1,600	Principal - Dickinson High School
Local - Cosmetology	461			000			X5755		\$10,000	Principal - Dickinson High School
Local - A/P Environmental Science	461			000			X5755		\$11,000	Principal - Dickinson High School
Local - Band	461			000			X5755	В1	\$55,000	Principal - McAdams Junior High
Local - Choir	461	5	00	000	00	02	X5755	В3	\$20,500	Principal - McAdams Junior High
Local - Art	461	5	00	000	00	02	X5755	В5	\$2,000	Principal - McAdams Junior High
Local - Physical Education	461	5	00	000	00	02	X5755	GM	\$15,000	Principal - McAdams Junior High
Local - Cross Country	461	5	00	000	00	02	X5755	GR	\$1,500	Principal - McAdams Junior High
Local - Tennis	461	5	00	000	00		X5755	GS	\$1,000	Principal - McAdams Junior High
Local - Poster Machine	461			000			X5755	R4	\$5,000	Principal - McAdams Junior High
Local - General	461			000			X5755		\$78,500	Principal - McAdams Junior High
Local - Library	461			000			X5755		\$21,000	Principal - McAdams Junior High
Local - Lounge	461			000			X5755	X7	\$41,000	Principal - McAdams Junior High
Local - Yearbook	461 461			000			X5755 X5755			Principal - McAdams Junior High Principal - McAdams Junior High
Local - Special Programs Local - Girls Athletics	461						X5755			Principal - McAdams Junior High
Local - Boys Athletics	461			000						Principal - McAdams Junior High
Local - Choir							X5755		\$46,500	Principal - Dunbar Middle School
Local - Art	461						X5755		\$5,000	Principal - Dunbar Middle School
Local - General	461	5	00	000	00	03	X5755	X1	\$97,515	Principal - Dunbar Middle School
Local - Library	461	5	00	000	00	03	X5755	Х3	\$49,000	Principal - Dunbar Middle School
Local - Lounge	461	5	00	000	00	03	X5755	Х7	\$20,200	Principal - Dunbar Middle School
Local - Yearbook	461	5	00	000	00	03	X5755	XA	\$13,500	Principal - Dunbar Middle School
Local - Robotics	461	5					X5755		\$11,050	Principal - Dunbar Middle School
Local - Art	461						X5755		\$425	Principal - K. E. Little Elementary
Local - General	461						X5755		\$18,000	Principal - K. E. Little Elementary
Local - Library	461						X5755		\$13,000	Principal - K. E. Little Elementary
Local - Lounge	461						X5755		\$500	Principal - K. E. Little Elementary
Local - Yearbook	461						X5755		\$2,000	Principal - K. E. Little Elementary
Local - General Local - Library	461 461						X5755 X5755		\$108,000	Principal - Bay Colony Elementary
Local - Library Local - Lounge	461						X5755		\$121,000 \$28,000	Principal - Bay Colony Elementary Principal - Bay Colony Elementary
Local - Lourige Local - Physical Education	461						X5755		\$1,000	Principal - Silbernagel Elementary
Local - Friysical Education	461			000			X5755		\$79,350	Principal - Silbernagel Elementary
Local - General	461			000			X5755		\$27,000	Principal - Silbernagel Elementary
Local - Lounge							X5755		\$5,000	Principal - Silbernagel Elementary
Local - Yearbook							X5755			Principal - Silbernagel Elementary

						e				
				uo	Program Intent	Manager		t		
			uo	izati	ıl me	t Ma		bjec		
Account Title	Fund	ear	Function	Organization	rogr	Budget	Object	Sub-Object	Revenue	Budget Manager
Local - General	461	5	00	000	00			X 1	\$52,400	
Local - Library	461	5	00	000	00	07	X5755	Х3	\$43,200	Principal - Hughes Rd Elementary
Local - Lounge	461			000			X5755		\$8,050	Principal - Hughes Rd Elementary
Local - Yearbook Local - Robotics	461 461		00	000			X5755 X5755		\$4,000 \$1,500	Principal - Hughes Rd Elementary
Local - Choir	461						X5755	B3	\$3,020	, ,
Local - Art	461						X5755	B5	\$1,500	Principal - Barber Middle School
Local - General	461	5	00	000	00	80	X5755	X1	\$101,329	Principal - Barber Middle School
Local - Library	461	5	00	000	00	80	X5755	Х3	\$19,700	Principal - Barber Middle School
Local - Lounge	461			000			X5755		\$5,150	Principal - Barber Middle School
Local - Yearbook	461		00				X5755		\$4,400	Principal - Barber Middle School
Local - Robotics Local - Science	461 461						X5755 X5755		\$2,100 \$12,000	· ·
Local - General	461						X5755		\$7,000	Principal - DCC/DALC
Local - Football	461		00	000			X5755		\$90,300	Director of Athletics
Local - Basketball - Boys	461	5	00	000	00	10	X5755	G5	\$11,300	Director of Athletics
Local - Basketball - Girls	461	5	00	000	00	10	X5755	G8	\$15,500	Director of Athletics
Local - Baseball	461						X5755		\$17,300	Director of Athletics
Local - Soccer - Boys	461						X5755		\$10,500	Director of Athletics
Local - Soccer - Girls Local - Volleyball	461 461		00				X5755 X5755		\$7,000 \$18,900	Director of Athletics Director of Athletics
Local - Softball	461						X5755		\$18,900	Director of Athletics
Local - Swim	461						X5755		\$1,000	Director of Athletics
Local - Cross Country	461		00	000			X5755	-	\$3,200	Director of Athletics
Local - Tennis	461	5	00	000	00	10	X5755	GS	\$2,000	Director of Athletics
Local - Track - Girls	461	5	00	000	00	10	X5755	GX	\$8,010	Director of Athletics
Local - Medical First Aid	461		00					Н9	\$2,000	Director of Athletics
Local - Lounge	461						X5755		\$1,200	Director of Athletics
Local - Strength & Conditioning	461 461						X5755 X5755		\$53,300	Director of Athletics Director of Career Technical Ed
Local - Agricultural Business Local - Agricultural Science	461						X5755		\$30,000 \$55,000	Director of Career Technical Ed
Local - Veterinary Medical Applications	461						X5755		\$10,000	Director of Career Technical Ed
Local - Agricultural Mechanics	461		00				X5755		\$10,000	Director of Career Technical Ed
Local - General	461	5	00	000	00	15	X5755	X1	\$83,600	Principal - Lobit Middle School
Local - Library	461	5	00		00		X5755		\$33,100	Principal - Lobit Middle School
Local - Lounge	461		00						\$21,600	Principal - Lobit Middle School
Local - Yearbook	461						X5755			Principal - Lobit Middle School
Local - Robotics Local - Special Programs	461 461						X5755 X5755		\$6,100	Principal - Lobit Middle School Principal - Lobit Middle School
Local - Special Olympics	461						X5755		\$5,000	Exec Director of Special Programs
Local - Operations and Facilities	461						X5755		\$10,000	Director of Maintenance
Local - Student Parking	461	5					X5755		\$45,000	Superintendent
Local - Mainland Medical	461	5	00	000	00	22	X5755	Z2	\$1,000	Superintendent
Local - ESC - General	461	5					X5755		\$3,000	
Local - Public Information	461						X5755		\$3,500	Director of Communications
Local - General	461						X5755		\$87,000	Principal - Lobit Elementary
Local - Library Local - Lounge	461 461						X5755 X5755		\$41,250 \$5,000	Principal - Lobit Elementary Principal - Lobit Elementary
Local - Transportation	461			000			X5755		\$10,000	
Local - General	461						X5755		\$130,000	Principal - Calder Rd Elementary
Local - Library	461	5	00	000	00	32	X5755	Х3	\$55,000	Principal - Calder Rd Elementary
Local - Lounge	461	5		000				Х7	\$93,400	Principal - Calder Rd Elementary
Local - Band	461						X5755		\$40,000	Principal - Kranz Junior High
Local - Choir	461						X5755		\$10,500	Principal - Kranz Junior High
Local - Art Local - Physical Education	461 461						X5755 X5755		\$5,000 \$10,000	
Local - AVID	461						X5755		\$10,000	Principal - Kranz Junior High
Local - General	461						X5755		\$73,000	_
Local - Library	461						X5755			Principal - Kranz Junior High
Local - Lounge	461	5	00	000	00	34	X5755	X7	\$11,000	Principal - Kranz Junior High
Local - Yearbook	461						X5755		\$1,000	Principal - Kranz Junior High
Local - Robotics	461						X5755		\$3,000	
Local - Girls Athletics	461	5	00	000	00	34	X5755	YΑ	\$27,000	Principal - Kranz Junior High

Account Title	Fund	rear	Function	Organization	Program Intent	3udget Manager	Object	Sub-Object	Revenue	Budget Manager
Local - Boys Athletics	461	5	00	000	00	34	X5755	ΥB	\$17,000	Principal - Kranz Junior High
Local - Fellowship Christian Athletes	461	5	00	000	00	34	X5755	ZJ	\$5,000	Principal - Kranz Junior High
Local - Band	461	5	00	000	00	38	X5755	B1	\$16,000	Principal - Dickinson Junior High
Local - Choir	461	5	00	000	00	38	X5755	В3	\$14,000	Principal - Dickinson Junior High
Local - Drama	461	5	00	000	00	38	X5755	В6	\$31,000	Principal - Dickinson Junior High
Local - Physical Education	461	5	00	000	00	38	X5755	GM	\$25,000	Principal - Dickinson Junior High
Local - General	461	5	00	000	00	38	X5755	X1	\$65,000	Principal - Dickinson Junior High
Local - Library	461	5	00	000	00	38	X5755	Х3	\$20,000	Principal - Dickinson Junior High
Local - Lounge	461	5	00	000	00	38	X5755	X7	\$21,000	Principal - Dickinson Junior High
Local - Girls Athletics	461	5	00	000	00	38	X5755	YΑ	\$17,000	Principal - Dickinson Junior High
Local - General	461	5	00	000	00	40	X5755	X1	\$105,200	Principal - San Leon Elementary
Local - Library	461	5	00	000	00	40	X5755	Х3	\$27,000	Principal - San Leon Elementary
Local - Lounge	461	5	00	000	00	40	X5755	Х7	\$3,500	Principal - San Leon Elementary
Local - Educational Services	461	5	00	000	00	70	X5755	Y5	\$6,600	Deputy Supt Educational Services
Local - Texas Virtual School Network	461	5	00	000	00	70	X5755	Y7	\$1,875	Deputy Supt Educational Services
Total Revenue									\$3,204,183	

										_
Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Salaries - Teacher Extra Duty - General	461	5	11	001	30	01	6119	X1	\$4,000	Principal - Dickinson High School
Salaries - Teacher Extra Duty - Testing	461	5	11	001	21	01	6119	Х9	\$6,000	Principal - Dickinson High School
Salaries - Paraprofessional - Testing	461	5	11	001	21	01	6129	Х9	\$1,000	Principal - Dickinson High School
Medicare - General	461	5	11	001	30	01	6141	X1	\$60	Principal - Dickinson High School
Medicare - Testing	461	5	11	001	21	01	6141	Х9	\$100	Principal - Dickinson High School
Workers Compensation - General	461	5	11	001	30	01	6143	X1	\$30	Principal - Dickinson High School
Workers Compensation - Testing	461	5	11	001	21	01	6143	Х9	\$100	Principal - Dickinson High School
Teacher Retirement System - General	461	5	11	001	30	01	6146	X1	\$300	Principal - Dickinson High School
Teacher Retirement System - Testing	461	5	11	001	21	01	6146	Х9	\$300	Principal - Dickinson High School
Substitutes - General	461	5	13	043	11	08	6112	X1	\$2,000	Principal - Barber Middle School
Medicare - General	461	5	13	043	11	08	6141	X1	\$29	Principal - Barber Middle School
Salaries - Professional - Football	461	5	36	001	91	10	6119	G1	\$2,000	Director of Athletics
Salaries - Professional - Baseball	461	5	36	001	91	10	6119	GB	\$1,000	Director of Athletics
Salaries - Professional - Volleyball	461	5	36	001	91	10	6119	GK	\$1,000	Director of Athletics
Salaries - Professional - Softball	461	5	36	001	91	10	6119	GN	\$1,000	Director of Athletics
Salaries - Professional - Strength & Conditioning	461	5	36	001	91	10	6119	YR	\$2,000	Director of Athletics
Salaries - Paraprofessional - Extra Duty - Volleyball	461	5	36	001	91	10	6121	GK	\$500	Director of Athletics
Salaries - Paraprofessional - Strength & Conditioning	461	5	36	001	91	10	6121	YR	\$10,000	Director of Athletics
Medicare - Football	461	5	36	001	91	10	6141	G1	\$100	Director of Athletics
Medicare - Baseball	461	5	36	001	91	10	6141	GB	\$100	Director of Athletics
Medicare - Volleyball	461	5	36	001	91	10	6141	GK	\$100	Director of Athletics
Medicare - Softball	461	5	36	001	91	10	6141	GN	\$100	Director of Athletics
Medicare - Strength & Conditioning	461	5	36	001	91	10	6141	YR	\$200	Director of Athletics
Workers Compensation - Football	461	5	36	001	91	10	6143	G1	\$1,000	Director of Athletics
Workers Compensation - Baseball	461	5	36	001	91	10	6143	GB	\$100	Director of Athletics
Workers Compensation - Volleyball	461	5	36	001	91	10	6143	GK	\$100	Director of Athletics
Workers Compensation - Strength & Conditioning	461	5	36	001	91	10	6143	YR	\$100	Director of Athletics
Teacher Retirement System - Football	461	5	36	001	91	10	6146	G1	\$200	Director of Athletics
Teacher Retirement System - Baseball	461	5	36	001	91	10	6146	GB	\$100	Director of Athletics
Teacher Retirement System - Volleyball	461	5	36	001	91	10	6146	GK	\$200	Director of Athletics
Teacher Retirement System - Softball	461	5	36	001	91	10	6146	GN	\$100	Director of Athletics
Teacher Retirement System - Strength & Conditioning	461	5	36	001	91	10	6146	YR	\$1,000	Director of Athletics
Total 6100									\$34,919	
Rentals/Leases - General	461	5	11	106	11	07	6269	X1	\$500	Principal - Hughes Rd Elementary
Misc Contracted Services - General	461	5	11	001	11	01	6299	X1	\$700	Principal - Dickinson High School
Misc Contracted Services - Yearbook	461	5	11	001	11	01	6299	XA	\$2,000	Principal - Dickinson High School
Misc Contracted Services - Student Parking	461	5	11	001	11	01	6299	XJ	\$25,000	Principal - Dickinson High School
Misc Contracted Services - Texas Virtual School Network	461	5	11	001	11	70	6299	Y7	\$1,875	Deputy Supt Educational Services
Misc Contracted Services - General	461	5	11	042	11	03	6299	X1	\$15,000	Principal - Dunbar Middle School

						_			I	T
				uc	Program Intent	Manager		l		
			ou	Organization	m In	t Ma		Sub-Object		
	Fund	Year	Function	gani	ogra	Budget	Object	lo-q		
Account Title Misc Contracted Services - Drama	군 461	5	교 11	ō 061	<u>ة</u> 11	8	ō 6299	S B6	Expenditure \$10,000	Budget Manager Principal - Dickinson Junior High
Misc Contracted Services - Braina Misc Contracted Services - General	461			101			6299	X1	\$10,000	Principal - K. E. Little Elementary
Misc Contracted Services - General	461			105			6299	X1	\$2,000	Principal - Silbernagel Elementary
Misc Contracted Services - General	461	5	11	106	11	07	6299	X1	\$5,000	Principal - Hughes Rd Elementary
Misc Contracted Services - General	461	5	11	107	11	05	6299	X1	\$10,000	Principal - Bay Colony Elementary
Misc Contracted Services - General	461	5		109		32	6299	X1	\$10,000	Principal - Calder Rd Elementary
Misc Contracted Services - Library	461			001			6299	Х3	\$8,000	Principal - Dickinson High School
Misc Contracted Services - Library	461			042		03	6299	Х3	\$2,000	Principal - Dunbar Middle School
Misc Contracted Services - Library	461			043		08	6299	X3	\$1,000	Principal - Barber Middle School
Misc Contracted Services - Library Misc Contracted Services - Library	461 461			044 051		34	6299 6299	X3	\$1,000 \$3,000	Principal - Lobit Middle School
Misc Contracted Services - Library Misc Contracted Services - Library	461			101		04	6299	x3	\$1,000	Principal - Kranz Junior High Principal - K. E. Little Elementary
Misc Contracted Services - Library	461			101		28	6299	X3	\$2,000	Principal - Lobit Elementary
Misc Contracted Services - Library	461			106			6299	X3	\$400	Principal - Hughes Rd Elementary
Region IV Services - Region IV Grant	461			999			6239	10	\$15,000	Deputy Supt Educational Services
Misc Contracted Services - General	461	5	13	107	99	05	6299	X1	\$3,000	Principal - Bay Colony Elementary
Misc Contracted Services - General	461	5	13	109	99	32	6299	X1	\$35,000	Principal - Calder Rd Elementary
Misc Contracted Services - CAPE Workshops	461	5	13	999	99	70	6299	Y4	\$2,000	Deputy Supt Educational Services
Region IV Services - Region IV Grant	461	-		870			6239	10	\$5,250	Deputy Supt Educational Services
Misc Contracted Services - Lounge	461	-		001		01	6299	X7	\$6,000	Principal - Dickinson High School
Misc Contracted Services - Lounge	461			041			6299	X7	\$1,000	Principal - McAdams Junior High
Misc Contracted Services - Lounge	461 461			042			6299 6299	X7 X7	\$1,000	Principal - Dunbar Middle School
Misc Contracted Services - Lounge Misc Contracted Services - Lounge	461			109			6299	X7 X7	\$1,000 \$2,400	Principal - Lobit Middle School Principal - Calder Rd Elementary
Maintenance & Repair - Agriculture Science	461			001			6249	XK	\$5,000	Director of Career Technical Ed
Rentals/Leases - Football	461			001			6269	G1	\$3,000	Director of Athletics
Rentals/Leases - General	461	5	36	041	99	02	6269	X1	\$5,000	Principal - McAdams Junior High
Professional Services - Agriculture Science	461	5	36	001	22	12	6299	XK	\$5,000	Director of Career Technical Ed
Misc Contracted Services - Football	461	5	36	001	91	10	6299	G1	\$1,000	Director of Athletics
Misc Contracted Services - Basketball - Boys	461			001			6299	G5	\$1,000	Director of Athletics
Misc Contracted Services - Basketball - Girls	461			001			6299	G8	\$5,000	Director of Athletics
Misc Contracted Services - Baseball	461			001			6299	GB	\$5,000	Director of Athletics
Misc Contracted Services - Volleyball	461			001			6299	GK	\$10,000	Director of Athletics
Misc Contracted Services - Softball Misc Contracted Services - Track - Girls	461 461			001 001			6299 6299	GN GX	\$1,000 \$1,000	Director of Athletics Director of Athletics
Misc Contracted Services - Medical First Aid	461	-		001			6299	H9	\$1,000	Director of Athletics
Misc Contracted Services - One Act Play	461	-		001				MM	1 1	Principal - Dickinson High School
Misc Contracted Services - Student Parking	461	5	36	001	99	01	6299	ΧJ	1	Principal - Dickinson High School
Misc Contracted Services - Band	461	5	36	041	99	02	6299	В1	\$20,000	Principal - McAdams Junior High
Misc Contracted Services - Choir	461	5	36	041	99	02	6299	В3	\$5,000	Principal - McAdams Junior High
Misc Contracted Services - Cross Country	461	5	36	041	91	02	6299	GR	\$500	Principal - McAdams Junior High
Misc Contracted Services - General	461			041			6299	X1		Principal - McAdams Junior High
Misc Contracted Services - Girls Athletics	461			041			6299	YA	\$500	Principal - McAdams Junior High
Misc Contracted Services - Choir	461			042		03	6299	B3	\$5,000	Principal - Dunbar Middle School
Misc Contracted Services - Robotics Misc Contracted Services - Robotics	461			042 043			6299 6299	XB XB	\$50 \$500	Principal - Dunbar Middle School
Misc Contracted Services - Robotics Misc Contracted Services - General	461 461			043		15	6299	XB X1	\$1,000	Principal - Barber Middle School Principal - Lobit Middle School
Misc Contracted Services - Library	461			044			6299	Х3	\$1,000	Principal - Lobit Middle School
Misc Contracted Services - Robotics	461			044			6299	XB	\$500	Principal - Lobit Middle School
Misc Contracted Services - Choir	461			051		34	6299	В3	\$5,000	Principal - Kranz Junior High
Misc Contracted Services - General	461	5	36	051	99	34	6299	X1	\$1,000	Principal - Kranz Junior High
Misc Contracted Services - Girls Athletics	461	5	36	061	91	38	6299	YΑ	\$10,000	Principal - Dickinson Junior High
Misc Contracted Services - Band	461			061			6299	B1	\$3,000	Principal - Dickinson Junior High
Misc Contracted Services - Choir	461			061		38	6299	В3	\$2,000	Principal - Dickinson Junior High
Misc Contracted Services - General	461			101		04	6299	X1		Principal - K. E. Little Elementary
Misc Contracted Services - Robotics	461			106		07	6299	XB	\$500	Principal - Hughes Rd Elementary
Maintenance & Repair - Student Parking	461 461			001			6249	XJ X1	\$45,000 \$400	Superintendent Bringinal Dickinson High School
Contracted Services - Security - General Contracted Services - Security - Track - Girls	461			001			6299 6299	GX	\$400	Principal - Dickinson High School Director of Athletics
Contracted Services - Security - Track - Girls Contracted Services - Security - Choir	461			041			6299	B3	1	Principal - McAdams Junior High
Contracted Services - Security - Gnoral	461			041		02	6299	X1	\$500	Principal - McAdams Junior High
Contracted Services - Security - General				042			6299	X1	\$140	Principal - Dunbar Middle School
Contracted Services - Security - Choir	461	5	52	043	99	80	6299	В3	\$320	Principal - Barber Middle School

					+	e				
				ion	Program Intent	Manager		t		
			tion	nizat	ram I	et M	ct	Obje		
Account Title	Fund	Year	Function	Organization	Progi	Budget	Object	Sub-Object	Expenditure	Budget Manager
Contracted Services - Security - General	461	5		044	99	15	6299	X1	\$100	Principal - Lobit Middle School
Contracted Services - Security - Library	461			044		15	6299	Х3	\$100	Principal - Lobit Middle School
Contracted Services - Security - Lounge	461			044		15	6299	X7	\$100	Principal - Lobit Middle School
Contracted Services - Security - Choir	461			051		34	6299	B3	\$500	'
Contracted Services - Security - Lounge Contracted Services - Security - Band	461 461			051 061		34 38	6299 6299	X7 B1	\$500 \$1,000	Principal - Kranz Junior High Principal - Dickinson Junior High
Contracted Services - Security - Band Contracted Services - Security - Choir	461			061		38	6299	B3	\$1,000	Principal - Dickinson Junior High
Contracted Services - Security - Drama	461			061		38	6299	B6	\$1,000	'
Contracted Services - Security - Lounge	461			061		38	6299	X7	\$1,000	Principal - Dickinson Junior High
Contracted Services - Security - General	461	5	52	101	99	04	6299	X1	\$1,000	Principal - K. E. Little Elementary
Contracted Services - Security - General	461	5	52	106	99	07	6299	X1	\$400	Principal - Hughes Rd Elementary
Contracted Services - Security - General	461	5	52	107	99	05	6299	X1	\$1,000	Principal - Bay Colony Elementary
Total 6200									\$335,745	
Reading Materials - General	461			044			6329	X1	\$1,000	Principal - Lobit Middle School
Reading Materials - General	461			101			6329	X1	\$1,000	Principal - K. E. Little Elementary
Reading Materials - General	461			105			6329	X1	\$1,650	, , , , , , , , , , , , , , , , , , , ,
Reading Materials - General Reading Materials - General	461 461			106 107			6329 6329	X1 X1	\$1,000 \$10,000	Principal - Hughes Rd Elementary Principal - Bay Colony Elementary
Reading Materials - General	461			107			6329	X1	\$10,000	Principal - Calder Rd Elementary
Testing Materials - AP Exams	461			001			6339	X9	\$50,000	Principal - Dickinson High School
Testing Materials - General	461			105			6339	X1	\$3,000	Principal - Silbernagel Elementary
Inventory - Agriculture Science	461	5	11	001	22	12	6398	XK	\$10,000	Director of Career Technical Ed
Inventory - Agriculture Mechanics	461	5	11	001	22	12	6398	XZ	\$5,000	Director of Career Technical Ed
Inventory - General	461	5	11	043	11	80	6398	X1	\$40,000	Principal - Barber Middle School
Inventory - Science	461			043			6398	XO	\$6,000	Principal - Barber Middle School
Inventory - General	461			044			6398	X1	\$1,000	Principal - Lobit Middle School
Inventory - General	461			101			6398	X1	\$1,000	· ·
Inventory - General	461 461			105 106			6398 6398	X1 X1	\$500	Principal - Silbernagel Elementary
Inventory - General Inventory - General	461			106			6398	X1 X1	\$2,000 \$30,000	Principal - Hughes Rd Elementary Principal - Bay Colony Elementary
Inventory - General	461			109			6398	X1	\$20,000	' ' ' ' '
Supplies - Art	461			001			6399	B5	\$9,000	Principal - Dickinson High School
Supplies - General	461			001			6399	Х1	\$10,000	Principal - Dickinson High School
Supplies - Lounge	461	5	11	001	11	01	6399	Х7	\$10,000	Principal - Dickinson High School
Supplies - Yearbook	461	5	11	001	11	01	6399	XA	\$15,000	Principal - Dickinson High School
Supplies - Floral Design	461	-		001			6399	XD	\$20,000	Director of Career Technical Ed
Supplies - Dual Credit	461			001			6399	ХН		Principal - Dickinson High School
Supplies - Student ID	461						6399	ΧI	. ,	Principal - Dickinson High School
Supplies - Student Parking	461			001			6399	ΧJ	\$6,000	Principal - Dickinson High School
Supplies - Agriculture Science Supplies - Engineering	461			001 001			6399 6399	XK XM	\$10,000 \$3,000	Director of Career Technical Ed Principal - Dickinson High School
Supplies - General Mechanic				001			6399	XS	\$5,000	'
Supplies - Veterinary Medical Applications				001			6399	XV	\$10,000	Director of Career Technical Ed
Supplies - Welding	461	5	11	001	22	01	6399	XW	\$2,000	Principal - Dickinson High School
Supplies - Agriculture Mechanics	461	5	11	001	22	01	6399	XZ	\$5,000	Principal - Dickinson High School
Supplies - Educational Services	461	5	11	001	11	70	6399	Y5	\$1,600	Deputy Supt Educational Services
Supplies - Cosmetology	461			001			6399	ZC	\$10,000	Principal - Dickinson High School
Supplies - A/P Environmental Science	461			001			6399	ZN	\$6,000	'
Supplies - Choir	461			041			6399	B3	\$1,000	
Supplies - Art				041			6399	B5	\$2,000	Principal - McAdams Junior High
Supplies - Poster Machine Supplies - General	461 461			041 041			6399 6399	R4 X1	\$5,000 \$15,000	Principal - McAdams Junior High Principal - McAdams Junior High
Supplies - Yearbook	461			041			6399	XA	\$5,000	· · · · · · · · · · · · · · · · · · ·
Supplies - Choir	461			042			6399	B3	\$10,000	Principal - Dunbar Middle School
Supplies - Art	461			042			6399	B5	\$5,000	· ·
Supplies - General	461			042			6399	X1	\$34,500	· '
Supplies - Choir	461	5	11	043	11	08	6399	В3	\$700	Principal - Barber Middle School
Supplies - Art	461			043			6399	B5	\$1,500	Principal - Barber Middle School
Supplies - General				043			6399	X1		Principal - Barber Middle School
Supplies - Yearbook				043			6399	XA	\$900	· ·
Supplies - Science				043			6399	XO V1	\$3,000	Principal - Barber Middle School
Supplies - General Supplies - Special Programs				044			6399	X1 XU	\$20,000 \$100	Principal - Lobit Middle School
Supplies - Special Programs	401	Э	11	044	23	12	6399	λU	\$100	Principal - Lobit Middle School

T						_			1	Г
				ou	Program Intent	Manager		ţ		
			ion	izati	am Ir	et Ma	++	bjec		
Account Title	Fund	Year	Function	Organization	Progr	Budget	Object	Sub-Object	Expenditure	Budget Manager
Supplies - Art	461	5	11	051	11	34	6399	В5	\$5,000	Principal - Kranz Junior High
Supplies - General	461			051			6399	X1	\$50,000	Principal - Kranz Junior High
Supplies - Choir	461			061		38	6399	B3	\$10,000	Principal - Dickinson Junior High
Supplies - Drama	461			061			6399	B6	\$10,000	Principal - Dickinson Junior High
Supplies - Physical Education Supplies - General	461 461			061 061			6399 6399	GM X1	\$15,000 \$20,000	Principal - Dickinson Junior High Principal - Dickinson Junior High
Supplies - Art	461			101			6399	B5	\$20,000 \$425	Principal - K. E. Little Elementary
Supplies - General	461			101			6399	X1	\$2,000	Principal - K. E. Little Elementary
Supplies - General	461			102			6399	X1	\$75,000	1
Supplies - Physical Education	461	5	11	105	11	06	6399	GM	\$1,000	Principal - Silbernagel Elementary
Supplies - General	461	5	11	105	11	06	6399	X1	\$11,000	Principal - Silbernagel Elementary
Supplies - General	461	5	11	106	11	07	6399	X1	\$10,000	Principal - Hughes Rd Elementary
Supplies - General	461			107			6399	X1	\$15,000	Principal - Bay Colony Elementary
Supplies - General	461			108			6399	X1	\$18,000	Principal - San Leon Elementary
Supplies - General	461			109			6399	X1	\$20,000	Principal - Calder Rd Elementary
Reading Materials - Library	461			001		01	6329	X3	\$5,000	'
Reading Materials - Library Reading Materials - Library	461 461			041 042		02 03	6329 6329	X3 X3	\$3,000 \$8,000	Principal - McAdams Junior High Principal - Dunbar Middle School
Reading Materials - Library	461			042		08	6329	x3	\$2,000	Principal - Barber Middle School
Reading Materials - Library	461			043		15	6329	x3	\$1,000	Principal - Lobit Middle School
Reading Materials - Library	461			051		34	6329	Х3	\$5,000	Principal - Kranz Junior High
Reading Materials - Library	461			061		38	6329	Х3	\$10,000	Principal - Dickinson Junior High
Reading Materials - Library	461	5		101		04	6329	Х3	\$1,000	Principal - K. E. Little Elementary
Reading Materials - Library	461	5	12	102	99	28	6329	ХЗ	\$1,000	Principal - Lobit Elementary
Reading Materials - Library	461	5	12	105	99	06	6329	Х3	\$3,000	Principal - Silbernagel Elementary
Reading Materials - Library	461	5	12	106	99	07	6329	Х3	\$20,000	Principal - Hughes Rd Elementary
Reading Materials - Library	461			107		05	6329	Х3	\$35,000	' ' ' '
Reading Materials - Library	461			108	99	40	6329	Х3	\$1,000	Principal - San Leon Elementary
Reading Materials - Library	461			109		32	6329	X3	\$15,000	Principal - Calder Rd Elementary
Inventory - Library	461 461			041 043		02 08	6398 6398	X3 X3	\$5,000 \$500	Principal - McAdams Junior High Principal - Barber Middle School
Inventory - Library Inventory - Library	461				99	07	6398	X3	\$500	Principal - Hughes Rd Elementary
Inventory - Library	461			107		05	6398	X3	\$20,000	Principal - Bay Colony Elementary
Supplies - Library	461			001		01	6399	ХЗ	\$5,000	
Supplies - Library	461	5	12	041	99	02	6399	ХЗ	\$5,000	Principal - McAdams Junior High
Supplies - Library	461	5	12	042	99	03	6399	ХЗ	\$23,000	Principal - Dunbar Middle School
Supplies - Library	461	5	12	043	99	80	6399	ХЗ	\$200	Principal - Barber Middle School
Supplies - Library	461	5	12	044	99	15	6399	Х3	\$8,000	Principal - Lobit Middle School
Supplies - Library	461			101		04	6399	Х3	\$250	Principal - K. E. Little Elementary
Supplies - Library	461			102			6399	X3	\$10,000	Principal - Lobit Elementary
Supplies - Library	461			105		06	6399	X3	\$2,000	· · · · · · · · · · · · · · · · · · ·
Supplies - Library Supplies - Library				106107			6399 6399	X3 X3	\$4,000 \$10,000	Principal - Hughes Rd Elementary Principal - Bay Colony Elementary
Supplies - Library	461			107			6399	X3	\$1,500	· · · · · · · · · · · · · · · · · · ·
Supplies - Library	461			109			6399	Х3	\$10,000	· '
Reading Materials - General				101			6329	X1	\$1,000	Principal - K. E. Little Elementary
Reading Materials - Lounge	461			106			6329	Х7	\$150	Principal - Hughes Rd Elementary
Reading Materials - Lounge	461	5	13	109	99	32	6329	X7	\$50,000	
Inventory - Lounge	461	5	13	109	99	32	6398	Х7	\$5,000	Principal - Calder Rd Elementary
Supplies - Lounge				109		32	6399	Х7	\$5,000	Principal - Calder Rd Elementary
Supplies - Region IV Grant	461			999			6399	10	\$6,000	Deputy Supt Educational Services
Reading Materials - Lounge	461			106		07	6329	X7	\$200	, , ,
Inventory - Lounge	461 461			106			6398 6399	X7 X7	\$200	Principal - Hughes Rd Elementary
Supplies - Lounge Supplies - Lounge	461			041 042		02	6399	X / X 7	\$10,000 \$200	Principal - McAdams Junior High Principal - Dunbar Middle School
Supplies - Lounge	461			042		08	6399	X7	\$1,000	· '
Supplies - Lounge	461			051			6399	X7	\$2,000	Principal - Kranz Junior High
Supplies - Lounge	461			109			6399	X7	\$10,000	Principal - Calder Rd Elementary
Items for Sale - Entrepreneurship	461			001			6343	ZB	\$1,000	1
Inventory - Football	461			001			6398	G1	\$2,000	Director of Athletics
Inventory - Soccer - Girls	461	5	36	001	91	10	6398	GH	\$1,000	Director of Athletics
Inventory - Student Parking	461			001			6398	XJ	\$5,000	Principal - Dickinson High School
Inventory - Agriculture Science	461	5	36	001	22	12	6398	XK	\$5,000	Director of Career Technical Ed

Inventory - Strength & Conditioning					_	ent	Manager				
Intensity - Strength & Conditioning				tion	nizatio	am Int	et Mar	Ħ	Object		
Intention Variable March September	Account Title	Fund	Year	Funci	Orga	Progi	Bndg	Obje)-qns	Expenditure	Budget Manager
Inventory - Girls Anthetics	Inventory - Strength & Conditioning	461	5	36	001	91	10		YR	\$15,000	
Inventory											_
Inventory - Gurk Arthelics	· · · · · · · · · · · · · · · · · · ·										_
Inventory - Boys Athletics											
Supplies	l ·										
Supplies - Basketball - Soys											
Supplies Baskethall - Roys 461 5 36 001 91 10 6399 63 53,000 10 10 6399 68 53,000 10 10 6399 69 53,000 10 10											-
Supplies - Basketball Girls 461 5 3 6 001 9 11 0 6399 GB \$3,000 Director of Athletics Supplies - Soccer Boys 461 5 3 6 001 9 11 0 6399 GB \$5,000 Director of Athletics Supplies - Soccer Boys 461 5 3 6 001 9 11 0 6399 GB \$5,000 Director of Athletics Supplies - Soccer Boys 461 5 3 6 001 9 11 0 6399 GB \$5,000 Director of Athletics Supplies - Cross Country 461 5 3 6 001 9 11 0 6399 GB \$1,000 Director of Athletics Supplies - Track - Girls 461 5 3 6 001 9 11 0 6399 GB \$1,000 Director of Athletics \$1,000 Directo	1									1 . 1	
Supplies - Succer Boys											
Supplies - Cross Country 461 5 36 001 9 10 6 389 GN Supplies - Cross Country 461 5 36 001 9 10 6 389 GN Supplies - Cross Country Supplies - Trenis 461 5 36 001 9 10 6 389 GN Supplies - Trenis 461 5 36 001 9 10 6 389 GN Supplies - Trenis Supplies - Trenis 461 5 36 001 9 10 6 389 GN Supplies - Cross Country 461 5 36 001 9 10 6 389 GN Supplies - Cross Country 461 5 36 001 9 10 6 389 GN Supplies - Cross Country 461 5 36 001 9 10 6 389 GN Supplies - Cross Country 461 5 36 001 9 10 6 389 GN Supplies - Cross Country 461 5 36 001 9 10 6 389 GN Supplies - Cross Country 461 5 36 001 9 10 6 389 GN Supplies - Cross Country 461 5 36 001 9 10 6 389 GN Supplies - Cross Country 461 5 36 001 9 10 6 389 GN Supplies - Cross Country 461 5 36 001 9 10 6 389 GN Supplies - Cross Country 461 5 36 001 9 10 6 389 GN Supplies - Cross Country 461 5 36 001 9 10 6 389 GN Supplies - Cross Country 461 5 36 001 9 10 6 389 GN Supplies - Cross Country 461 5 36 001 9 10 6 389 GN Supplies - Cross Country 461 5 36 001 9 10 6 389 GN Supplies - Cross Country 461 5 36 001 9 10 6 389 GN Supplies - Cross Country 461 5 36 001 9 10 6 389 GN Supplies - Gross Country 461 5 36 001 9 10 6 389 GN Supplies - Gross Country 461 5 36 001 9 10 6 389 GN Supplies - Gross Country 461 5 36 001 9 10 6 389 GN Supplies - Gross Abeliance Country 461 5 36 001 9 10 6 389 GN Supplies - Gross Abeliance Country 461 5 36 001 9 10 6 389 GN Supplies - Gross Abeliance Country 461 5 36 001 9 10 6 389 GN Supplies - Gross Abeliance Country 461 5 36 001 9 10 6 389 GN Supplies - Gross Abeliance Country 461 5 36 001 9 10 6 389 GN Supplies - Gross Abeliance Country 461 5 36 001 9 10 6 389 GN Supplies - Gross Abeliance Country 461 5 36 001 9 10 6 389 GN Supplies - Gross Abeliance Country 461 5 36 001 9 10 6 389 GN Supplies - Gross Abeliance Country 461 5 36 001 9 10 6 389 GN Supplies - Gross Abeliance Country 461 5 36 001 9 10 6 389 GN Supplies - Gross Abeliance Country 461 5 36 001 9 10 6 389 GN Supplies - Gross Abeliance Country 461 5 36 001 9 10 6 001 6 001 6 001 6 001 6 001 6 001 6 001	1	461	5						GB		
Supplies - Troots Country		461	5	36	001	91	10	6399	GE	\$500	Director of Athletics
Supplies	Supplies - Softball	461	5	36	001	91	10	6399	GN	\$1,000	Director of Athletics
Supplies - Track - Girls 461 5 56 001 91 10 6399 639 5390 6399	Supplies - Cross Country	461	5	36	001	91	10	6399	GR	\$1,000	Director of Athletics
Supplies - Medical First Airld Supplies - Medical First Airld Supplies - Ceneral 461 5 3 6 001 9 1 0 6399 8 5 1,000 Director of Athletics Supplies - Agricultural Science 461 5 3 6 001 9 1 10 6399 7	Supplies - Tennis	461	5	36	001	91	10	6399	GS	\$1,000	Director of Athletics
Supplies - Cheerleader	Supplies - Track - Girls	461	5	36	001	91	10	6399	GX	\$2,000	Director of Athletics
Supplies - General	Supplies - Medical First Aid	461	5	36	001	91	10	6399		\$1,000	Director of Athletics
Supplies - Strength & Conditioning	Supplies - Cheerleader										_
Supplies - Strength & Conditioning	1									· ·	
Supplies - Cross Country											
Supplies - Cross Country											
Supplies - Teanis	1										,
Supplies - Vearbook											
Supplies - General	1										_
Supplies - Girls Athletics	1										_
Supplies Boys Athletics	1										,
Supplies - Choir	1										_
Supplies - Library		461	5						В3	1 . 1	_
Supplies - Robotics		461	5				03	6399	Х3		'
Supplies - General 461 5 36 044 99 15 6399 X1 \$1,000 Principal - Lobit Middle School Supplies - Robotics 461 5 36 044 99 15 6399 XB \$5,000 Principal - Lobit Middle School Supplies - Robotics 461 5 36 051 99 34 6399 XB \$5,000 Principal - Lobit Middle School Supplies - Girls Athletics 461 5 36 051 91 34 6399 YA \$10,000 Principal - Kranz Junior High Supplies - Girls Athletics 461 5 36 051 91 34 6399 YB \$10,000 Principal - Kranz Junior High Supplies - Boys Athletics 461 5 36 061 91 38 6399 YB \$10,000 Principal - Kranz Junior High Supplies - Band 461 5 36 061 91 38 6399 YB \$10,000 Principal - Kranz Junior High Supplies - General 461 5 36 106 99 07 6399 XI \$5,000 Principal - Dickinson Junior High Supplies - General 461 5 36 106 99 07 6399 XI \$5,000 Principal - Dickinson Junior High Supplies - Student Parking 461 5 5 20 001 99 01 6398 XI \$4,000 Principal - Dickinson Junior High Supplies - Student D 461 5 5 10 001 19 01 6398 XI \$4,000 Principal - Dickinson High School Supplies - Student Office of Student Parking 461 5 5 10 001 19 01 6399 XI \$5,000 Principal - Dickinson High School Supplies - Student D 461 5 11 001 11 01 6411 XI \$5,000 Principal - Dickinson High School Employee Travel - General 461 5 11 002 11 01 6411 XI \$5,000 Principal - Dickinson High School Employee Travel - General 461 5 11 001 11 01 6411 XI \$5,000 Principal - Dickinson High School Student Travel - General 461 5 11 001 11 01 6412 XI \$5,000 Principal - Dickinson High School Student Travel - General 461 5 11 001 11 01 6412 XI \$5,000 Principal - Dickinson High School Student Travel - General 461 5 11 001 11 01 6412 XI \$5,000 Principal - Dickinson High School Student Travel - General 461 5 11 001 11 02 6412 XI \$5,000 Principal - Dickinson High School Student Travel - General 461 5 11 001 11 02 6412 XI \$5,000 Principal - Dickinson High School Student Travel - General 461 5 11 001 11 02 6412 XI \$5,000 Principal - Dickinson High School Student Travel - General 461 5 11 001 11 001 6412 XI \$5,000 Principal - Dickinson High School Student Travel - General 46	Supplies - Yearbook	461	5	36	042	99	03	6399	XA	\$8,500	Principal - Dunbar Middle School
Supplies - Robotics	Supplies - Robotics	461	5	36	043	99	80	6399	XB	\$800	Principal - Barber Middle School
Supplies - Robotics	Supplies - General	461	5	36	044	99	15	6399	X1	\$1,000	Principal - Lobit Middle School
Supplies - Girls Athletics	Supplies - Robotics	461	5	36	044	99	15	6399	XB	\$5,000	Principal - Lobit Middle School
Supplies - Boys Athletics	Supplies - Robotics		-								_
Supplies - Girls Athletics	Supplies - Girls Athletics										-
Supplies - Band											
Supplies - General	· ·										_
Supplies - Student Parking 461 5 52 001 99 01 6398 XJ \$4,000 Principal - Dickinson High School											_
Supplies - Student ID 461 5 5 52 001 99 01 6399 XI \$5,000 Principal - Dickinson High School	1										, ,
Student Travel - General 461 5 11 001 11 01 6411 X1 \$5,000 Principal - Dickinson High School Employee Travel - General 461 5 11 042 11 03 6411 X1 \$5,000 Principal - Dickinson High School Employee Travel - General 461 5 11 042 11 03 6411 X1 \$5,000 Principal - McAdams Junior High Employee Travel - General 461 5 11 042 11 03 6411 X1 \$5,000 Principal - Dunbar Middle School Employee Travel - General 461 5 11 042 11 07 6411 X1 \$2,000 Principal - Dickinson High School Employee Travel - General 461 5 11 001 11 01 6412 85 \$20,000 Principal - Dickinson High School Principal - Dunbar Middle School Principal - Dunbar Middle School Principal - Dunbar Mi											
Employee Travel - General 461 5 11 001 11 01 6411 X1 \$5,000 Principal - Dickinson High School Employee Travel - General 461 5 11 041 11 02 6411 B3 \$1,000 Principal - Dickinson High School Employee Travel - General 461 5 11 042 11 03 6411 X1 \$2,000 Principal - Dunbar Middle School Employee Travel - General 461 5 11 105 11 06 6411 X1 \$1,500 Principal - Dunbar Middle School Employee Travel - General 461 5 11 105 11 06 6411 X1 \$1,500 Principal - Dickinson High School Employee Travel - General 461 5 11 105 11 06 6411 X1 \$2,000 Principal - Dickinson High School Student Travel - General 461 5 11 001 11 01 6412 B5 \$20,000 Principal - Dickinson High School Student Travel - General 461 5 11 001 11 01 6412 X1 \$6,000 Principal - Dickinson High School Student Travel - A/P Environmental Science 461 5 11 001 11 01 6412 X1 \$6,000 Principal - Dickinson High School Student Travel - General 461 5 11 041 11 02 6412 X1 \$5,000 Principal - Dickinson High School Student Travel - General 461 5 11 041 11 02 6412 X1 \$5,000 Principal - Dickinson High School Student Travel - General 461 5 11 041 11 02 6412 X1 \$2,000 Principal - Dickinson High School Student Travel - General 461 5 11 041 11 02 6412 X1 \$2,000 Principal - Dickinson High School Student Travel - General 461 5 11 041 11 02 6412 X1 \$5,000 Principal - Dickinson High School Student Travel - General 461 5 11 041 11 03 6412 X1 \$5,000 Principal - Dunbar Middle School Student Travel - General 461 5 11 041 11 05 6412 X1 \$5,000 Principal - Lobit Middle School Student Travel - General 461 5 11 051 11 34 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 051 11 34 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 101 11 04 6412 X1 \$5,000 Principal - Lobit Elementary Student Travel - General 461 5 11 102 11 28 6412 X1 \$5,000 Principal - Lobit Elementary Student Travel - General 461 5 11 107 11 05 6412 X1 \$1,000 Principal - Lobit Elementary Student Travel - General 461 5 11 107 11 05 6412 X1 \$1		.01									Trimelper Dieminsen ringer seines
Employee Travel - Choir		461	5	11	001	11	01	6411	X1		Principal - Dickinson High School
Employee Travel - General 461 5 11 042 11 03 6411 X1 \$2,000 Principal - Dunbar Middle School Employee Travel - General 461 5 11 105 11 06 6411 X1 \$1,500 Principal - Dunbar Middle School Principal - Silbernagel Elementary Student Travel - General 461 5 11 001 11 01 6412 B5 \$20,000 Principal - Dickinson High School Student Travel - A/P Environmental Science 461 5 11 001 11 01 6412 X1 \$5,000 Principal - Dickinson High School Student Travel - Choir 461 5 11 041 11 02 6412 B3 \$3,000 Principal - Dickinson High School Student Travel - General 461 5 11 041 11 02 6412 X1 \$2,000 Principal - Dickinson High School Student Travel - General 461 5 11 041 11 02 6412 X1 \$2,000 Principal - Dickinson High School Student Travel - General 461 5 11 041 11 02 6412 X1 \$2,000 Principal - Dickinson High School Student Travel - General 461 5 11 041 11 02 6412 X1 \$2,000 Principal - Dunbar Middle School Student Travel - General 461 5 11 041 11 03 6412 X1 \$2,000 Principal - Dunbar Middle School Student Travel - General 461 5 11 041 11 03 6412 X1 \$2,000 Principal - Dunbar Middle School Student Travel - General 461 5 11 041 11 03 6412 X1 \$2,000 Principal - Dunbar Middle School Student Travel - General 461 5 11 051 11 34 6412 X1 \$3,000 Principal - Dunbar Middle School Student Travel - General 461 5 11 051 11 34 6412 X1 \$3,000 Principal - Barber Middle School Student Travel - General 461 5 11 051 11 34 6412 X1 \$3,000 Principal - Kranz Junior High Student Travel - General 461 5 11 105 11 34 6412 X1 \$3,000 Principal - Kranz Junior High Student Travel - General 461 5 11 105 11 05 11 05 11 05 6412 X1 \$3,000 Principal - Lobit Elementary Student Travel - General 461 5 11 106 11 07 6412 X1 \$3,000 Principal - Barber Middle School Student Travel - General 461 5 11 106 11 07 6412 X1 \$3,000 Principal - Kranz Junior High Student Travel - General 461 5 11 105 11 05 11 05 11 05 11 05 6412 X1 \$3,000 Principal - Lobit Elementary Student Travel - General 461 5 11 106 11 07 6412 X1 \$3,000 Principal - Barber Middle School											_
Employee Travel - General 461 5 11 105 11 06 6411 X1 \$1,500 Principal - Silbernagel Elementary Employee Travel - General 461 5 11 106 11 07 6411 X1 \$2,000 Principal - Bilbernagel Elementary Student Travel - General 461 5 11 001 11 01 6412 X1 \$2,000 Principal - Dickinson High School Student Travel - General 461 5 11 001 11 01 6412 X1 \$6,000 Principal - Dickinson High School Student Travel - General 461 5 11 001 11 02 6412 X1 \$5,000 Principal - Dickinson High School Student Travel - General 461 5 11 041 11 02 6412 X1 \$5,000 Principal - Dickinson High School Student Travel - General 461 5 11 041 11 02 6412 X1 \$5,000 Principal - Dickinson High School Student Travel - General 461 5 11 042 11 03 6412 X1 \$5,000 Principal - Dickinson High School Student Travel - General 461 5 11 042 11 03 6412 X1 \$5,000 Principal - Dunbar Middle School Student Travel - General 461 5 11 044 11 15 6412 X1 \$5,000 Principal - Dunbar Middle School Student Travel - General 461 5 11 044 11 15 6412 X1 \$5,000 Principal - Dunbar Middle School Student Travel - General 461 5 11 051 11 34 6412 X1 \$5,000 Principal - Lobit Middle School Student Travel - General 461 5 11 051 11 34 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 011 11 04 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 011 11 04 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 011 11 04 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 011 11 04 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 010 11 07 6412 X1 \$5,000 Principal - Lobit Elementary Student Travel - General 461 5 11 010 11 07 6412 X1 \$1,000 Principal - Bay Colony Elementary Student Travel - General 461 5 11 010 11 07 6412 X1 \$1,000 Principal - Bay Colony Elementary											'
Student Travel - Art 461 5 11 001 11 01 6412 85 \$20,000 Principal - Dickinson High School		461	5	11	105	11	06				'
Student Travel - General 461 5 11 001 11 01 6412 X1 \$6,000 Principal - Dickinson High School Student Travel - A/P Environmental Science 461 5 11 001 11 01 6412 ZN \$5,000 Principal - Dickinson High School Student Travel - Choir 461 5 11 041 11 02 6412 X1 \$3,000 Principal - Dickinson High School Student Travel - General 461 5 11 041 11 02 6412 X1 \$2,000 Principal - McAdams Junior High Student Travel - General 461 5 11 042 11 03 6412 X1 \$5,000 Principal - Dunbar Middle School Student Travel - General 461 5 11 044 11 15 6412 X1 \$7,000 Principal - Barber Middle School Student Travel - General 461 5 11 044 11 15 6412 X1 \$1,000 Principal - Lobit Middle School Student Travel - General 461 5 11 051 11 34 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 101 11 04 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 101 11 04 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 102 11 28 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 100 11 04 6412 X1 \$1,000 \$1,000 Pri	Employee Travel - General										
Student Travel - A/P Environmental Science 461 5 11 001 11 01 6412 ZN \$5,000 Principal - Dickinson High School Student Travel - Choir 461 5 11 041 11 02 6412 X1 \$3,000 Principal - McAdams Junior High Student Travel - General 461 5 11 042 11 03 6412 X1 \$2,000 Principal - McAdams Junior High Student Travel - General 461 5 11 042 11 03 6412 X1 \$5,000 Principal - McAdams Junior High Student Travel - General 461 5 11 043 11 08 6412 X1 \$5,000 Principal - Dunbar Middle School Student Travel - General 461 5 11 044 11 15 6412 X1 \$1,000 Principal - Lobit Middle School Student Travel - General 461 5 11 051 11 34 6412 X1 \$1,000 Principal - Kranz Junior High Student Travel - General 461 5 11 101 11 04 6412 X1 \$5,000 Principal - Lobit Middle School Student Travel - General 461 5 11 101 11 04 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 101 11 04 6412 X1 \$5,000 Principal - Lobit Elementary Student Travel - General 461 5 11 102 11 28 6412 X1 \$1,000 Principal - Lobit Elementary Student Travel - General 461 5 11 106 11 07 6412 X1 \$1,000 Principal - Bay Colony Elementar	Student Travel - Art	461	5	11	001	11	01	6412	В5	\$20,000	Principal - Dickinson High School
Student Travel - Choir 461 5 11 041 11 02 6412 B3 \$3,000 Principal - McAdams Junior High Student Travel - General 461 5 11 041 11 02 6412 X1 \$2,000 Principal - McAdams Junior High Student Travel - General 461 5 11 042 11 03 6412 X1 \$5,000 Principal - McAdams Junior High Student Travel - General 461 5 11 043 11 08 6412 X1 \$5,000 Principal - Dunbar Middle School Student Travel - General 461 5 11 044 11 15 6412 X1 \$1,000 Principal - Lobit Middle School Student Travel - Choir 461 5 11 051 11 34 6412 B3 \$1,000 Principal - Kranz Junior High Student Travel - General 461 5 11 101 11 04 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 101 11 04 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 101 11 04 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 102 11 28 6412 X1 \$1,000 Principal - Kranz Junior High Student Travel - General 461 5 11 102 11 28 6412 X1 \$1,000 Principal - Kranz Junior High Student Travel - General 461 5 11 100 11 07 6412 X1 \$1,000 Principal - Kranz Junior High	Student Travel - General	461	5	11	001	11	01	6412	X1	\$6,000	Principal - Dickinson High School
Student Travel - General 461 5 11 041 11 02 6412 X1 \$2,000 Principal - McAdams Junior High Student Travel - General 461 5 11 042 11 03 6412 X1 \$5,000 Principal - Dunbar Middle School Student Travel - General 461 5 11 044 11 15 6412 X1 \$7,000 Principal - Barber Middle School Student Travel - General 461 5 11 051 11 34 6412 X1 \$1,000 Principal - Lobit Middle School Student Travel - General 461 5 11 051 11 34 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 101 11 04 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 102 11 28 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 102 11 28 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 102 11 28 6412 X1 \$1,000 Principal - Kranz Junior High Student Travel - General 461 5 11 102 11 28 6412 X1 \$1,000 Principal - Kranz Junior High Student Travel - General 461 5 11 102 11 28 6412 X1 \$1,000 Principal - Kranz Junior High Student Travel - General 461 5 11 106 11 07 6412 X1 \$1,000 Principal - Kranz Junior High	Student Travel - A/P Environmental Science	461	5	11	001	11	01	6412	ZN	\$5,000	Principal - Dickinson High School
Student Travel - General 461 5 11 042 11 03 6412 X1 \$5,000 Principal - Dunbar Middle School Student Travel - General 461 5 11 043 11 08 6412 X1 \$7,000 Principal - Barber Middle School Student Travel - General 461 5 11 044 11 15 6412 X1 \$1,000 Principal - Lobit Middle School Student Travel - Choir 461 5 11 051 11 34 6412 B3 \$1,000 Principal - Kranz Junior High Student Travel - General 461 5 11 101 11 04 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 102 11 28 6412 X1 \$5,000 Principal - K. E. Little Elementary Student Travel - General 461 5 11 106 11 07 6412 X1 \$1,000 Principal - Lobit Elementary Student Travel - General 461 5 11 106 11 07 6412 X1 \$1,000 Principal - Bay Colony Elementary Student Travel - General 461 5 11 106 11 07 6412 X1 \$1,000 Principal - Bay Colony Elementary	Student Travel - Choir										,
Student Travel - General 461 5 11 043 11 08 6412 X1 \$7,000 Principal - Barber Middle School Student Travel - General 461 5 11 044 11 15 6412 X1 \$1,000 Principal - Lobit Middle School Student Travel - Choir 461 5 11 051 11 34 6412 X1 \$1,000 Principal - Lobit Middle School Student Travel - General 461 5 11 051 11 34 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 101 11 04 6412 X1 \$5,000 Principal - K. E. Little Elementary Student Travel - General 461 5 11 102 11 28 6412 X1 \$1,000 Principal - Lobit Elementary Student Travel - General 461 5 11 106 11 07 6412 X1 \$1,000 Principal - Hughes Rd Elementary Student Travel - General 461 5 11 <	Student Travel - General										_
Student Travel - General 461 5 11 044 11 15 6412 X1 \$1,000 Principal - Lobit Middle School Student Travel - Choir 461 5 11 051 11 34 6412 B3 \$1,000 Principal - Kranz Junior High Student Travel - General 461 5 11 105 11 051 11 04 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 101 11 04 6412 X1 \$5,000 Principal - K. E. Little Elementary Student Travel - General 461 5 11 102 11 28 6412 X1 \$1,000 Principal - Lobit Elementary Student Travel - General 461 5 11 106 11 07 6412 X1 \$1,000 Principal - Lobit Elementary Student Travel - General 461 5 11 107 11 05 6412 X1 \$1,000 Principal - Bay Colony Elementary	Student Travel - General										•
Student Travel - Choir 461 5 11 051 11 34 6412 B3 \$1,000 Principal - Kranz Junior High Student Travel - General 461 5 11 051 11 34 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 101 11 04 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 102 11 28 6412 X1 \$1,000 Principal - Kranz Junior High Student Travel - General 461 5 11 102 11 28 6412 X1 \$1,000 Principal - Kranz Junior High Student Travel - General 461 5 11 102 11 28 6412 X1 \$1,000 Principal - Kranz Junior High Student Travel - General 461 5 11 102 11 28 6412 X1 \$1,000 Principal - Ke. Little Elementary Student Travel - General 461 5 11 107	Student Travel - General										'
Student Travel - General 461 5 11 051 11 34 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 101 11 04 6412 X1 \$5,000 Principal - Kranz Junior High Student Travel - General 461 5 11 102 11 28 6412 X1 \$1,000 Principal - K. E. Little Elementary Student Travel - General 461 5 11 106 11 07 6412 X1 \$10,000 Principal - Hughes Rd Elementary Student Travel - General 461 5 11 107 11 05 6412 X1 \$1,000 Principal - Bay Colony Elementary	Student Travel - General										•
Student Travel - General 461 5 11 101 11 04 6412 X1 \$5,000 Principal - K. E. Little Elementary Student Travel - General 461 5 11 102 11 28 6412 X1 \$1,000 Principal - Lobit Elementary Student Travel - General 461 5 11 106 11 07 6412 X1 \$10,000 Principal - Hughes Rd Elementary Student Travel - General 461 5 11 107 11 05 6412 X1 \$1,000 Principal - Bay Colony Elementary											_
Student Travel - General 461 5 11 102 11 28 6412 X1 \$1,000 Principal - Lobit Elementary Student Travel - General 461 5 11 106 11 07 6412 X1 \$10,000 Principal - Hughes Rd Elementary Student Travel - General 461 5 11 107 11 05 6412 X1 \$1,000 Principal - Bay Colony Elementary											_
Student Travel - General 461 5 11 106 11 07 6412 X1 \$10,000 Principal - Hughes Rd Elementary Student Travel - General 461 5 11 107 11 05 6412 X1 \$1,000 Principal - Bay Colony Elementary											'
Student Travel - General 461 5 11 107 11 05 6412 X1 \$1,000 Principal - Bay Colony Elementary											
	Student Travel - General							6412	X1		

	1					_				ı
				uo	Program Intent	Manager				
			on	Organization	m In	t Ma		Sub-Object		
	Fund	ear	Function	gani	ogra	Budget	Object	lo-qı		
Account Title Student Travel - General	군 461	4	교 11	ō 109	<u>ة</u> 11	8	ō 6412	<u>ว</u> X1	Expenditure \$3.000	Budget Manager Principal - Calder Rd Elementary
Non-Employee Travel - General	461			103			6419	X1	\$1,000	· ·
Non-Employee Travel - General	461	5	11	106	11	07	6419	X1	\$12,000	Principal - Hughes Rd Elementary
Membership Fees - Yearbook	461	5	11	001	11	01	6495	XA	\$3,000	Principal - Dickinson High School
Misc Fees - General	461			105			6497	X1	\$200	
Awards - General	461			042			6498	X1	\$2,000	Principal - Dunbar Middle School
Awards - General	461 461			044			6498	X1 X1	\$1,000	Principal - Lobit Middle School
Awards - General Awards - General	461			101 102			6498 6498	X1 X1	\$500 \$1,000	Principal - K. E. Little Elementary Principal - Lobit Elementary
Awards - General	461			105			6498	X1	\$3,000	Principal - Silbernagel Elementary
Awards - General	461			106			6498	X1	\$750	Principal - Hughes Rd Elementary
Awards - General	461	5	11	108	11	40	6498	X1	\$1,000	Principal - San Leon Elementary
Misc Operating Expenses - Art	461	5	11	001	11	01	6499	B5	\$1,000	Principal - Dickinson High School
Misc Operating Expenses - Physical Education Uniforms	461			001			6499	GM	\$9,000	Principal - Dickinson High School
Misc Operating Expenses - General	461			001			6499	X1	\$15,000	Principal - Dickinson High School
Misc Operating Expenses - Physical Education Uniforms	461			041			6499	GM v1	\$15,000	
Misc Operating Expenses - General Misc Operating Expenses - Choir	461 461			041 042			6499 6499	X1 B3	\$15,000 \$5,000	Principal - McAdams Junior High Principal - Dunbar Middle School
Misc Operating Expenses - Choir	461	-		042			6499	X1	\$5,300	Principal - Dunbar Middle School
Misc Operating Expenses - General	461			043			6499	X1	\$5,000	Principal - Barber Middle School
Misc Operating Expenses - Yearbook	461	5	11	043	11	08	6499	XA	\$1,500	Principal - Barber Middle School
Misc Operating Expenses - Science	461	5	11	043	11	80	6499	ХО	\$3,000	Principal - Barber Middle School
Misc Operating Expenses - General	461	5	11	044	11	15	6499	X1	\$7,000	Principal - Lobit Middle School
Misc Operating Expenses - Special Programs	461			044			6499	XU	\$100	'
Misc Operating Expenses - Physical Education Uniforms	461			051			6499	GM	\$10,000	Principal - Kranz Junior High
Misc Operating Expenses - General	461			051			6499	X1	\$15,000	Principal - Kranz Junior High
Misc Operating Expenses - Drama	461 461			061 061			6499 6499	B6 GM	\$10,000 \$10,000	
Misc Operating Expenses - Physical Education Uniforms Misc Operating Expenses - General	461			061			6499	X1	\$20,000	Principal - Dickinson Junior High Principal - Dickinson Junior High
Misc Operating Expenses - General	461			101			6499	X1	\$1,000	Principal - K. E. Little Elementary
Misc Operating Expenses - General	461			102			6499	X1	\$10,000	
Misc Operating Expenses - General	461	5	11	105	11	06	6499	X1	\$12,000	Principal - Silbernagel Elementary
Misc Operating Expenses - Yearbook	461	5	11	105	11	06	6499	XA	\$1,000	Principal - Silbernagel Elementary
Misc Operating Expenses - General	461			106			6499	X1	\$3,000	, ,
Misc Operating Expenses - General	461	-		107		05	6499	X1	\$6,000	Principal - Bay Colony Elementary
Misc Operating Expenses - General Misc Operating Expenses - General	461	-		108 109			6499 6499	X1 X1	\$10,000	Principal - San Leon Elementary Principal - Calder Rd Elementary
Employee Travel - Library	461			106		07		X3	1	Principal - Hughes Rd Elementary
Student Travel - Library	461			101			6412	Х3	\$250	Principal - K. E. Little Elementary
Membership Dues - Library	461			106			6495	Х3	\$250	Principal - Hughes Rd Elementary
Awards - Library	461	5	12	044	99	15	6498	Х3	\$1,000	Principal - Lobit Middle School
Awards - Library	461	5	12	102	99	28	6498	Х3	\$2,500	Principal - Lobit Elementary
Awards - Library				107			6498	Х3	\$1,000	Principal - Bay Colony Elementary
Misc Operating Expenses - Library	461			001			6499	X3	\$5,000	Principal - Dickinson High School
Misc Operating Expenses - Library Misc Operating Expenses - Library	461 461			043 044			6499 6499	X3 X3	\$1,000 \$5,000	Principal - Barber Middle School Principal - Lobit Middle School
Misc Operating Expenses - Library	461			051		34	6499	X3	\$5,000	Principal - Kranz Junior High
Misc Operating Expenses - Library				101			6499	Х3	\$2,500	_
Misc Operating Expenses - Library				102			6499	ХЗ	\$750	
Misc Operating Expenses - Library				105			6499	ХЗ	\$2,000	Principal - Silbernagel Elementary
Misc Operating Expenses - Library	461	5	12	106	99		6499	Х3	\$8,000	Principal - Hughes Rd Elementary
Misc Operating Expenses - Library				107			6499	Х3	\$20,000	
Misc Operating Expenses - Library	461			108			6499	Х3	\$4,500	Principal - San Leon Elementary
Misc Operating Expenses - Library	461			109			6499	X3	\$10,000	Principal - Calder Rd Elementary
Employee Travel - General Employee Travel - Lounge	461 461			043 109		08 32	6411 6411	X1 X7	\$2,000 \$10,000	
Employee Travel - Staff Development - CAPE Workshops	461			999			6411	Λ7 Υ4	\$10,000	Deputy Supt Educational Services
Awards - Lounge	461			041			6498	X7	\$1,000	Principal - McAdams Junior High
Awards - Lounge	461			041			6498	X7	\$1,000	_
Misc Operating Expenses - Lounge	461	5	13	041	99	02	6499	Х7	\$1,000	·
Misc Operating Expenses - Lounge	461	5	13	101	99	04	6499	X7	\$500	Principal - K. E. Little Elementary
Misc Operating Expenses - CAPE Workshops				999			6499	Y4	\$500	Deputy Supt Educational Services
Misc Operating Expenses - Educational Services - Protégé	461	5	21	870	99	70	6499	Y5	\$5,000	Deputy Supt Educational Services

Г	1					<u>-</u>			<u> </u>	T
				ou	Program Intent	Manager		t		
			on	Organization	ın In	t Ma		Sub-Object		
A Titl -	Fund	Year	Function	rgan	ogra	Budget	Object	0-qr	F	Budest Marraes
Account Title Employee Travel - Lounge	<u>교</u> 461	5	<u>대</u> 23	O	5	ਕ 32	6 411	<u>у</u>	Expenditure \$10.000	Budget Manager Principal - Calder Rd Elementary
Awards - Lounge	461			041		02	6498	X7 X7	\$2,000	· '
Awards - Lounge	461	5		051		34	6498	Х7	\$500	Principal - Kranz Junior High
Misc Operating Expenses - Lounge	461	5	23	001	99	01	6499	Х7	\$20,000	Principal - Dickinson High School
Misc Operating Expenses - Lounge	461	5	23	041	99	02	6499	Х7	\$15,000	Principal - McAdams Junior High
Misc Operating Expenses - Lounge	461			042		03	6499	Х7	\$14,000	Principal - Dunbar Middle School
Misc Operating Expenses - Lounge	461			043		08	6499	X7	\$4,000	Principal - Barber Middle School
Misc Operating Expenses - Lounge	461 461			044 051		15 34	6499 6499	X7 X7	\$20,000	Principal - Lobit Middle School
Misc Operating Expenses - Lounge Misc Operating Expenses - Lounge	461			061		38	6499	X7	\$5,000 \$15,000	Principal - Kranz Junior High Principal - Dickinson Junior High
Misc Operating Expenses - Lounge	461			102		28	6499	X7 X7	\$5,000	Principal - Lobit Elementary
Misc Operating Expenses - Lounge	461			105		06	6499	Х7	\$5,000	
Misc Operating Expenses - Lounge	461	5			99	07	6499	Х7	\$7,500	
Misc Operating Expenses - Lounge	461	5	23	107	99	05	6499	X7	\$28,000	Principal - Bay Colony Elementary
Misc Operating Expenses - Lounge	461			108		40	6499	Х7	\$3,500	Principal - San Leon Elementary
Misc Operating Expenses - Lounge	461			109		32	6499	Х7	\$1,000	· '
Misc Operating Expenses - Gator Wellness	461			877		39	6499	X1	\$1,000	Social Emotional Learning Specialist
Misc Operating Expenses - Transportation	461			950		30	6499	SN	\$10,000	Director of Transportation
Employee Travel - Basketball - Boys Employee Travel - General	461 461			001 001		01	6411 6411	G5 X1	\$3,000 \$3,000	Director of Athletics Principal - Dickinson High School
Employee Travel - Choir	461			041		02	6411	B3	\$2,000	Principal - McAdams Junior High
Employee Travel - General	461			105		06	6411	X1	\$50	Principal - Silbernagel Elementary
Employee Travel - General	461			107		05	6411	X1	\$1,000	_ :
Employee Travel - General	461	5	36	109	99	32	6411	X1	\$6,000	Principal - Calder Rd Elementary
Student Travel - Basketball - Boys	461	5	36	001	91	10	6412	G5	\$800	Director of Athletics
Student Travel - Basketball - Girls	461	5		001			6412	G8	\$2,500	Director of Athletics
Student Travel - Soccer - Boys	461			001			6412	GE	\$5,000	Director of Athletics
Student Travel - Soccer - Girls	461			001			6412	GH	\$1,000	Director of Athletics
Student Travel - Volleyball Student Travel - Cross Country	461 461			001 001			6412 6412	GK GR	\$1,000 \$200	Director of Athletics Director of Athletics
Student Travel - Closs Country Student Travel - AVID	461			001		01	6412	R7	\$3,000	Principal - Dickinson High School
Student Travel - Cheerleader	461			001		01	6412	RE	\$1,000	Principal - Dickinson High School
Student Travel - General	461	5		001		01	6412	X1	\$1,008	Principal - Dickinson High School
Student Travel - Yearbook	461	5	36	001	99	01	6412	XA	\$2,500	Principal - Dickinson High School
Student Travel - Choir	461	5	36	041	99	02	6412	В3	\$5,000	Principal - McAdams Junior High
Student Travel - General	461			041		02	6412	X1	\$5,000	Principal - McAdams Junior High
Student Travel - Girls Athletics	461			041			6412	YA		Principal - McAdams Junior High
Student Travel - Boys Athletics	461 461			041			6412	YB B3		Principal - McAdams Junior High
Student Travel - Choir Student Travel - General	461			042 042		03 03	6412 6412	ъэ Х1	\$10,000 \$1,100	Principal - Dunbar Middle School Principal - Dunbar Middle School
Student Travel - Robotics	461			042			6412	XB	. ,	Principal - Dunbar Middle School
Student Travel - Choir	461			043			6412	В3		Principal - Barber Middle School
Student Travel - General	461	5	36	043	99	08	6412	X1	\$300	Principal - Barber Middle School
Student Travel - Robotics	461	5	36	043	99	80	6412	XB	\$150	Principal - Barber Middle School
Student Travel - General	461			044			6412	X1		Principal - Lobit Middle School
Student Travel - Library	461			044			6412	Х3	\$500	Principal - Lobit Middle School
Student Travel - Robotics	461			044		15 24	6412	XB B1	\$100 \$40,000	Principal - Lobit Middle School
Student Travel - Band Student Travel - Choir	461 461			051 051		34 34	6412 6412	B3	\$40,000	'
Student Travel - Choir	461			051		34	6412	X1	\$1,000	Principal - Kranz Junior High
Student Travel - Library	461			051		34	6412	Х3	\$1,000	·
Student Travel - Band	461			061		38	6412	В1		Principal - Dickinson Junior High
Student Travel - General	461	5	36	105	99	06	6412	X1	\$14,450	Principal - Silbernagel Elementary
Student Travel - General	461			107			6412	X1	\$1,000	Principal - Bay Colony Elementary
Student Travel - General	461			108		40	6412	X1	\$1,000	· '
Student Travel - General	461			109		32	6412	X1	\$6,000	·
Student Travel - Library Non - Employee Travel - Chair	461			109			6412	X3	\$5,000	Principal - Calder Rd Elementary
Non - Employee Travel - Choir Insurance - Student - Basketball - Boys	461 461			041			6419 6429	B3 G5	\$1,000 \$1,000	Principal - McAdams Junior High Director of Athletics
Insurance - Student - Basketball - Boys	461			001			6429	GK	\$1,000	Director of Athletics
Awards - Special Olympics	461			001			6498	E4	\$1,000	Exec Director of Special Programs
Awards - Football	461			001			6498	G1	\$1,000	Director of Athletics
Awards - Cross Country	461	5	36	001	91	10	6498	GR	\$1,000	Director of Athletics

						_				Γ
				uc	Program Intent	Manager				
			ou	Organization	m In	t Ma		Sub-Object		
	Fund	ear	Function	gani	ogra	Budget	Object	lo-qı		
Account Title Awards - Band	군 461	5	<u>교</u>	ō 041	9 9	ھ 02	ō 6498	ว B1	Expenditure \$10.000	Budget Manager Principal - McAdams Junior High
Awards - Robotics	461			041		08	6498	XB	\$150	
Awards - Library	461	5	36	044	99	15	6498	Х3	\$500	Principal - Lobit Middle School
Awards - Robotics	461	5	36	106	99	07	6498	XB	\$500	Principal - Hughes Rd Elementary
Misc Operating Expenses - Special Olympics	461			001		18	6499	E4	\$4,000	, ,
Misc Operating Expenses - NOAA Ocean Guard Grant	461 461			001 001		01	6499 6499	MQ X1	\$161 \$5,000	Principal - Dickinson High School Principal - Dickinson High School
Misc Operating Expenses - General Misc Operating Expenses - Library Book Fair	461			001		01	6499	X3	\$2,000	Principal - Dickinson High School
Misc Operating Expenses - Textbooks	461			001		01	6499	X5	· :	Principal - Dickinson High School
Misc Operating Expenses - Lounge	461	5	36	001	99	01	6499	Х7	\$7,000	Principal - Dickinson High School
Misc Operating Expenses - Yearbook	461	5	36	001	99	01	6499	XA	\$1,000	Principal - Dickinson High School
Misc Operating Expenses - Entrepreneurship	461			001			6499	ZB	\$600	Principal - Dickinson High School
Misc Operating Expenses - Football Misc Operating Expenses - Basketball - Boys	461 461			001			6499 6499	G1 G5	\$40,000 \$2,500	Director of Athletics Director of Athletics
Misc Operating Expenses - Basketball - Girls	461			001			6499	G8	\$5,000	Director of Athletics
Misc Operating Expenses - Baseball	461			001			6499	GB	\$10,000	
Misc Operating Expenses - Soccer - Boys	461	5	36	001	91	10	6499	GE	\$5,000	Director of Athletics
Misc Operating Expenses - Soccer - Girls	461	5	36	001	91	10	6499	GH	\$5,000	Director of Athletics
Misc Operating Expenses - Volleyball	461			001			6499	GK	\$5,000	Director of Athletics
Misc Operating Expenses - Softball	461			001			6499	GN	\$5,000	Director of Athletics
Misc Operating Expenses - Swim Misc Operating Expenses - Cross Country	461 461			001 001			6499 6499	GQ GR	\$1,000 \$1,000	Director of Athletics Director of Athletics
Misc Operating Expenses - Cross Country Misc Operating Expenses - Tennis	461			001			6499	GS	\$1,000	Director of Athletics
Misc Operating Expenses - Track - Girls	461			001			6499	GX	\$5,000	Director of Athletics
Misc Operating Expenses - General	461			001			6499	Х7	\$600	Director of Athletics
Misc Operating Expenses - Agricultural Science	461	5	36	001	22	12	6499	XD	\$10,000	Director of Career Technical Ed
Misc Operating Expenses - Strength & Conditioning	461	5	36	001	91	10	6499	YR	\$15,000	Director of Athletics
Misc Operating Expenses - General	461			009			6499	X1	\$7,000	Principal - DCC/DALC
Misc Operating Expenses - Girls Athletics	461			041			6499	YA	\$15,000	Principal - McAdams Junior High
Misc Operating Expenses - Boys Athletics	461			041		02	6499 6499	YB B1	\$15,000	Principal - McAdams Junior High
Misc Operating Expenses - Band Misc Operating Expenses - Choir	461 461			041 041		02 02	6499	В3	\$10,000 \$2,000	Principal - McAdams Junior High Principal - McAdams Junior High
Misc Operating Expenses - General	461			041		02	6499	X1	\$30,000	Principal - McAdams Junior High
Misc Operating Expenses - Library Book Fair	461			041		02	6499	Х3	\$8,000	· · · · · · · · · · · · · · · · · · ·
Misc Operating Expenses - Lounge	461	5	36	041	99	02	6499	Х7	\$10,000	Principal - McAdams Junior High
Misc Operating Expenses - Yearbook	461	5	36	041	99	02	6499	XA	\$6,000	Principal - McAdams Junior High
Misc Operating Expenses - Special Programs	461			041		02	6499	XU		Principal - McAdams Junior High
Misc Operating Expenses - Choir	461			042		03	6499	B3		Principal - Dunbar Middle School
Misc Operating Expenses - General	461			042 042		03	6499 6499	X1 X3	\$32,475	Principal - Dunbar Middle School
Misc Operating Expenses - Library Book Fair Misc Operating Expenses - Yearbook	461 461			042		03 03	6499	XA	\$15,000 \$5,000	Principal - Dunbar Middle School Principal - Dunbar Middle School
Misc Operating Expenses - Robotics	461			042			6499	XB	\$10,000	· ·
Misc Operating Expenses - Lounge	461			042			6499	X7	\$5,000	Principal - Dunbar Middle School
Misc Operating Expenses - Choir	461	5	36	043	99	08	6499	В3	\$1,000	Principal - Barber Middle School
Misc Operating Expenses - General	461	5	36	043	99	80	6499	X1	\$30,000	Principal - Barber Middle School
Misc Operating Expenses - Library Book Fair	461			043			6499	Х3	\$15,000	Principal - Barber Middle School
Misc Operating Expenses - Yearbook	461			043		80	6499	XA	\$2,000	Principal - Barber Middle School
Misc Operating Expenses - Robotics	461 461			043		08	6499 6499	XB X1	\$500	'
Misc Operating Expenses - General Misc Operating Expenses - Library Book Fair	461			044 044			6499	X3	\$50,000 \$15,000	Principal - Lobit Middle School Principal - Lobit Middle School
Misc Operating Expenses - Lounge	461			044			6499	X7	\$500	Principal - Lobit Middle School
Misc Operating Expenses - Yearbook	461			044			6499	XA	\$500	1
Misc Operating Expenses - Robotics	461	5	36	044	99	15	6499	XB	\$500	Principal - Lobit Middle School
Misc Operating Expenses - Choir	461			051		34	6499	В3	\$3,000	Principal - Kranz Junior High
Misc Operating Expenses - AVID	461			051		34	6499	R7	\$5,000	
Misc Operating Expenses - Lounge	461			051		34	6499	X7	\$3,000	·
Misc Operating Expenses - Girls Athletics	461 461			051 051			6499 6499	YA YB	\$15,000 \$5,000	Principal - Kranz Junior High
Misc Operating Expenses - Boys Athletics Misc Operating Expenses - Fellowship Christian Athletes	461			051			6499	ZJ	\$5,000	Principal - Kranz Junior High Principal - Kranz Junior High
Misc Operating Expenses - Fellowship Christian Athletes Misc Operating Expenses - General	461			051		34	6499	X1	\$1,000	
Misc Operating Expenses - Library Book Fair	461			051			6499	Х3	\$7,500	Principal - Kranz Junior High
Misc Operating Expenses - Yearbook	461	5	36	051	99	34	6499	XA	\$1,000	Principal - Kranz Junior High
Misc Operating Expenses - Robotics	461	5	36	051	99	34	6499	XB	\$2,000	Principal - Kranz Junior High

Account Title	Fund	/ear	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Misc Operating Expenses - Band	461	5	_	061	_	38	6499	B1	\$2,000	Principal - Dickinson Junior High
Misc Operating Expenses - Choir	461	5	36	061	99	38	6499	В3	\$1,000	Principal - Dickinson Junior High
Misc Operating Expenses - Girls Athletics	461	5	36	061	91	38	6499	YΑ	\$5,000	Principal - Dickinson Junior High
Misc Operating Expenses - General	461	5	36	061	99	38	6499	X1	\$25,000	Principal - Dickinson Junior High
Misc Operating Expenses - Library Book Fair	461	5	36	061	99	38	6499	Х3	\$10,000	Principal - Dickinson Junior High
Misc Operating Expenses - Lounge	461	5	36	061	99	38	6499	X7	\$5,000	Principal - Dickinson Junior High
Misc Operating Expenses - General	461	5	36	101	99	04	6499	X1	\$3,000	Principal - K. E. Little Elementary
Misc Operating Expenses - Library Book Fair	461	5	36	101	99	04	6499	Х3	\$8,000	Principal - K. E. Little Elementary
Misc Operating Expenses - Yearbook	461	5	36	101	99	04	6499	XA	\$2,000	Principal - K. E. Little Elementary
Misc Operating Expenses - Library Book Fair	461	5	36	102	99	28	6499	Х3	\$25,000	Principal - Lobit Elementary
Misc Operating Expenses - General	461	5	36	105	99	06	6499	X1	\$30,000	Principal - Silbernagel Elementary
Misc Operating Expenses - Library Book Fair	461	5	36	105	99	06	6499	Х3	\$20,000	Principal - Silbernagel Elementary
Misc Operating Expenses - Yearbook	461	5	36	105	99	06	6499	XA	\$10,000	Principal - Silbernagel Elementary
Misc Operating Expenses - General	461	5	36	106	99	07	6499	X1	\$5,000	Principal - Hughes Rd Elementary
Misc Operating Expenses - Library Book Fair	461	5	36	106	99	07	6499	Х3	\$10,000	Principal - Hughes Rd Elementary
Misc Operating Expenses - Yearbook	461	5	36	106	99	07	6499	XA	\$4,000	Principal - Hughes Rd Elementary
Misc Operating Expenses - Robotics	461	5	36	106	99	07	6499	XB	\$500	Principal - Hughes Rd Elementary
Misc Operating Expenses - General	461	5	36	107	99	05	6499	X1	\$30,000	Principal - Bay Colony Elementary
Misc Operating Expenses - Library Book Fair	461	5	36	107	99	05	6499	Х3	\$35,000	Principal - Bay Colony Elementary
Misc Operating Expenses - General	461	5	36	108	99	40	6499	X1	\$75,000	Principal - San Leon Elementary
Misc Operating Expenses - Library Book Fair	461	5	36	108	99	40	6499	Х3	\$20,000	Principal - San Leon Elementary
Misc Operating Expenses - General	461	5	36	109	99	32	6499	X1	\$15,000	Principal - Calder Rd Elementary
Misc Operating Expenses - Library Book Fair	461	5	36	109	99	32	6499	Х3	\$15,000	Principal - Calder Rd Elementary
Misc Operating Expenses - Mainland Medical	461	5	41	701	99	22	6499	Z2	\$1,000	Superintendent
Misc Operating Expenses - ESC General	461	5	41	726	99	24	6499	X1	\$3,000	Deputy Supt Business & Operations
Misc Operating Expenses - Public Information	461	5	41	945	99	26	6499	Y9	\$3,500	Director of Communications
Misc Operating Expenses - Operation and Facilities	461	5	51	949	99	19	6499	ΑU	\$10,000	Director of Maintenance
Misc Operating Expenses - Parent Engagement	461	5	61	043	99	08	6499	X7	\$150	Principal - Barber Middle School
Total 6400		_	_		_			_	\$1,577,294	
Fixed Assets - Equipment - Student Parking	461	5	36	001	99	01	6639	ΧJ	\$5,000	Principal - Dickinson High School
Total 6600							•		\$5,000	
Total Expenditures									\$3,204,183	

FUND 480 DICKINSON ISD EDUCATION FOUNDATION GRANTS

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Revenue	Budget Manager
Local - Donations - General	480	5					X5744	X1	\$415,000	Director of DISD Education Foundation
Total Revenue									\$415,000	

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Awards	480	5	11	001	11	80	6498	00	\$325,000	Director of DISD Education Foundation
Awards	480	5	12	001	99	80	6498	00	\$30,000	Director of DISD Education Foundation
Awards	480	5	31	001	99	80	6498	00	\$30,000	Director of DISD Education Foundation
Awards	480	5	36	001	99	80	6498	00	\$30,000	Director of DISD Education Foundation
Total 6400									\$415,000	
Total Expenditures									\$415,000	

FUND 484 (GRANT YEAR 2024) NATIONAL INSTITUTE OF HEALTH GRANT

Account Title	Fund Year Function	Organization Program Intent Budget Manager Object	Sub-Object	Revenue	Budget Manager
Local - Donation	484 4	X5744	00	\$27,536	Social Emotional Learning Specialist
Total Revenue				\$27,536	

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Salaries - Professional	484	4	31	001	99	39	6119	01	\$1,026	Social Emotional Learning Specialist
Salaries - Professional	484	4	31	009	26	39	6119	01		Social Emotional Learning Specialist
Salaries - Professional	484	4	31	041	99	39	6119	01	\$2,988	Social Emotional Learning Specialist
Salaries - Professional	484	4	31	042	99	39	6119	01	\$422	Social Emotional Learning Specialist
Salaries - Professional	484	4	31	043	99	39	6119	01	\$375	Social Emotional Learning Specialist
Salaries - Professional	484	4	31	044	99	39	6119	01	\$1,522	Social Emotional Learning Specialist
Salaries - Professional	484	4	31	051	99	39	6119	01	\$2,538	Social Emotional Learning Specialist
Salaries - Professional	484	4	31	061	99	39	6119	01	\$465	Social Emotional Learning Specialist
Salaries - Professional	484	4	31	101	99	39	6119	01	\$2,986	Social Emotional Learning Specialist
Salaries - Professional	484	4	31	102	99	39	6119	01	\$3,038	Social Emotional Learning Specialist
Salaries - Professional	484	4	31	105	99	39	6119	01	\$1,726	Social Emotional Learning Specialist
Salaries - Professional	484	4	31	106	99	39	6119	01	\$3,038	Social Emotional Learning Specialist
Salaries - Professional	484	4	31	107	99	39	6119	01	\$3,038	Social Emotional Learning Specialist
Salaries - Professional	484	4	31	108	99	39	6119	01	\$538	Social Emotional Learning Specialist
Salaries - Professional	484	4	31	109	99	39	6119	01	\$3,037	Social Emotional Learning Specialist
Total 6100									\$27,536	
Total Expenditures									\$27,536	

FUND 599 DEBT SERVICE - INTEREST AND SINKING

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Revenue	Budget Manager
Local Tax Revenue	599	5					X5711	00	\$27,400,000	Deputy Supt Business & Operations
Based on Galveston CAD Certified Value as of 7/30/2024 \$6,600,000,000 Freeze Adjusted Values \$1,500,000 Over 65 Frozen Taxes			98. \$0.				LECTION S TAX R		X RATE	
Collection of Prior Delinquent Taxes	599	5					X5712	00	\$250,000	Deputy Supt Business & Operations
Penalty and Interest on Delinquent Taxes	599	5					X5719	00	\$200,000	Deputy Supt Business & Operations
Investment Interest - Texas Range	599	5					X5742	21	\$400,000	Deputy Supt Business & Operations
Investment Interest - Texas Class	599	5					X5742	52	\$350,000	Deputy Supt Business & Operations
State Aid - Existing Debt Allotment - TIER III	599	5					X5829	00	\$4,205,000	Deputy Supt Business & Operations
Total Revenue									\$32,805,000	

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Bond Principal	599	5	71	999	99	24	6511	00	\$12,705,000	Deputy Supt Business & Operations
Bond Interest	599	5	71	999	99	24	6521	00	\$19,600,000	Deputy Supt Business & Operations
Bond Administration Fees	599	5	71	999	99	24	6599	00	\$500,000	Deputy Supt Business & Operations
Total 6500									\$32,805,000	
Total Expenditures									\$32,805,000	

FUND 623 CAPITAL PROJECTS FUND 2023

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Revenue	Budget Manager
Investment Interest	623	5					X5742	04	\$800,000	Exec Dir of Facility/Construction
Sale of Bonds	623	5					X7911	00	\$124,007,532	Exec Dir of Facility/Construction
Total Revenue									\$124,807,532	

				Organization	Intent	Manager		ect		
			tion	niza	ram	et N	ಕ	Obje		
Account Title	Fund	/ear	Function	Orga	Program	Budget I	Object	Sub-Object	Expenditure	Budget Manager
Salaries - Professional	623	5	51	999	99	00	6119	00	\$330,902	Exec Director Human Resources
Medicare	623	5	51	999	99	00	6141	00	\$4,798	Exec Director Human Resources
Group Health	623	5	51	999	99	00	6142	00	\$1,000	Exec Director Human Resources
Workers Compensation	623	5	51	999	99	00	6143	00	\$511	Exec Director Human Resources
Teacher Retirement System	623	5	51	999	99	00	6146	00	\$3,690	Exec Director Human Resources
TRS Entity	623	5	51	999	99	00	6146	01	\$2,482	Exec Director Human Resources
TRS Non-OASDI	623	5	51	999	99	00	6146	03	\$6,618	Exec Director Human Resources
Total 6100									\$350,000	
Inventory	623	5	81	001	99	00	6398	00	\$600,000	Exec Dir of Facility/Construction
Inventory - Technology	623	5	81	001	99	00	6398	50	\$500,000	Exec Dir of Facility/Construction
Supplies	623	5	81	001	99	00	6399	00	\$5,000	Exec Dir of Facility/Construction
Inventory	623	5	81	ELE	99	00	6398	00	\$900,000	Exec Dir of Facility/Construction
Inventory - Technology	623	5	81	ELE	99	00	6398	50	\$500,000	Exec Dir of Facility/Construction
Supplies	623	5	81	ELE	99	00	6399	00	\$50,000	Exec Dir of Facility/Construction
Total 6300									\$2,555,000	
Site Survey Fees	623	5	81	001	99	00	6619	22	\$17,000	Exec Dir of Facility/Construction
Construction Costs	623	5	81	001	99	00	6629	20	\$46,543,396	Exec Dir of Facility/Construction
Misc Fees	623	5	81	001	99	00	6629	22	\$25,000	Exec Dir of Facility/Construction
Professional Fees	623	5	81	001	99	00	6629	31	\$2,286,144	Exec Dir of Facility/Construction
Contingency	623	5	81	001	99	00	6629	33	\$2,000,000	Exec Dir of Facility/Construction
Fixed Assets - Equipment	623	5	81	001	99	00	6639	00	\$50,000	Exec Dir of Facility/Construction
Fixed Assets - Equipment - Technology	623	5	81	001	99	00	6639	50	\$100,000	Exec Dir of Facility/Construction
Site Survey Fees	623	5	81	ELE	99	00	6619	22	\$20,400	Exec Dir of Facility/Construction
Construction Costs	623	5	81	ELE	99	00	6629	20	\$61,133,216	Exec Dir of Facility/Construction
Misc Fees	623	5	81	ELE	99	00	6629	22		Exec Dir of Facility/Construction
Commissioning Services	623	5	81	ELE	99	00	6629	30	\$154,980	Exec Dir of Facility/Construction
Professional Fees	623	5	81	ELE	99	00	6629	31	\$2,896,656	Exec Dir of Facility/Construction
Contingency	623	5	81	ELE	99	00	6629	33		Exec Dir of Facility/Construction
Fixed Assets - Equipment	623	5	81	ELE	99	00	6639	00	\$20,000	Exec Dir of Facility/Construction
Fixed Assets - Equipment - Technology	623	5	81	ELE	99	00	6639	50	\$250,000	Exec Dir of Facility/Construction
Fixed Assets - Equipment - Technology	623	5	81	999	99	00	6629	20	\$1,926,000	Exec Dir of Facility/Construction
Total 6600									\$121,902,532	
otal Expenditures \$124,807,532										

FUND 770 WORKERS COMPENSATION - CLAIMS ADMINISTRATIVE SERVICES INC

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Revenue	Budget Manager
Local - DISD Contribution	770	5					X5754	13	\$1,525,895	Exec Director Human Resources
Local - Interest	770	5					X7955	00	\$2,500	Exec Director Human Resources
Local - Investment Interest	770	5					X7955	21	\$3,000	Exec Director Human Resources
Total Revenue									\$1,531,395	

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Contracted Services - Administration Fees	770	5	41	727	99	16	6299	00	\$1,256,395	Exec Director Human Resources
Total 6200									\$1,256,395	
Misc - Claims	770	5	41	727	99	16	6499	00	\$275,000	Exec Director Human Resources
Total 6400									\$275,000	
Total Expenditures							•		\$1,531,395	_

FUND 771 WORKERS COMPENSATION - SELF FUNDED RUN OFF CLAIMS - YORK RISK SERVICES GROUP

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Revenue	Budget Manager
Local - DISD Contribution	771	5					X5754	16	\$55,500	Exec Director Human Resources
Local - Investment Interest	771	5					X7955	00	\$500	Exec Director Human Resources
Total Revenue									\$56,000	
			<u>r</u>	zation	n Intent	Manager		ject		

Account Title	Fund	Year	Function	Organization	Program Intent	Budget Manager	Object	Sub-Object	Expenditure	Budget Manager
Contracted Services - Administration Fees	771	5	41	727	99	16	6299	00	\$50,000	Exec Director Human Resources
Total 6200									\$50,000	
Misc - Run Off Claims	771	5	41	727	99	16	6499	00	\$6,000	Exec Director Human Resources
Total 6400									\$6,000	
									-	-
Total Expenditures									\$56,000	

ADA	Average Daily Attendance	A portion of the complex school funding formula. Based on daily records compiled at each campus and reported through PEIMS.
ABA	Adjusted Basic Allotment	A portion of the complex school funding formula. That portion of state funds which the district is to receive as a basic allotment per student.
ADA	Americans with Disabilities Act	The law which drives many construction decisions. Insures accessibility to all public facilities.
AFR	Annual Financial Report	Set of financial statements comprising the financial report of a state, municipal, or other governmental entity that complies with the accounting requirements promulgated by the Governmental Accounting Standards Board (GASB).
ARD	Admission, Review and Dismissal committee	The special education committee that makes all decisions which effect the education services provided by the district.
ARRA	American Recovery and Reinvestment Act of 2009	Stimulus package enacted by the 111th United States Congress in February 2009. Supplemental appropriations for job preservation and creation, infrastructure investment, energy efficiency and science, assistance with unemployed, and state and local fiscal stabilization, and for other purposes.
ASF	Available School Fund	Part of state aid funding; based on district's prior year average daily attendance (ADA).
СВІ	Community Based Instruction	Educational instruction in naturally occurring community environments providing students "real life experiences".
CEI	Creative Education Institute	Providers of the dyslexia programs used in district reading labs to address dyslexia and other reading problems.
CEI	Cost of Education Index	A portion of the complex school funding formula. A multiplier based on factors impacting cost of operating in sections of the state.
CFR	Code of Federal Regulations	A codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.
CIC	Campus Improvement Committee	Campus committee that focused on campus improvement efforts.
CIP	Campus Improvement Plan	Document detailing campus objectives and strategies for the year.
CIPA	Child Internet Protection Act	Federal law impacting local district policies and e-rate.
CPTD	Comptrollers Property Tax Division	Provides the official taxable values number for the district which drive funding formulas.
СТЕ	Career & Technical Education	An offering of courses that combine academic knowledge with technical and occupational knowledge to provide students with a pathway to postsecondary education and careers.
DALC	Dickinson Alternative Learning Center	District alternative education/ disciplinary assignment program.
DEC	District Effectiveness and Compliance	A process used for cyclical or compliance accreditation visits to the district. Consists of peer evaluators and TEA staff.
DCC	Dickinson Continuation Center	District alternative accelerated education program.
DIP	District Improvement Plan	Document detailing district objectives and strategies for the year.
DoED	Department of Education	A Cabinet-level department of the United States government; functions to establish policy for, administer and coordinate most federal assistance to education, collect data on US schools, and to enforce federal educational laws regarding privacy and civil rights.
DPE	District Payment Estimate	A portion of the complex school funding formula. Based on numbers submitted by the district.
ECSE	Early Childhood Special Education	Early intervention program in special education for children 3 to 5 yrs. old who have severe disabling conditions.
EDA	Existing Debt Allotment	Tier III. Money made available to partially offset existing debt of the district.
EDGAR	Education Department General Administrative Regulations	Regulations that govern all federal grants awarded by the US Department of Education (USDE) to the state or to an LEA on or after Dec. 26, 2014.
EEOC	Equal Employment Opportunity Commission	Federal agency that administers and enforces civil rights laws against workplace discrimination.
EIC	Education Improvement Council	District committee that addresses district-wide improvement efforts.
ELO	Expanded Learning Opportunities	Programs for struggling students and campuses; provides students and families with prevention-oriented supports necessary for students to thrive.
ESL	English as a Second Language	The program provided for students who need language intervention and for whom the district is not obligated to provide a bilingual program.

ESC	Education Service Center	Provide high quality services that enable schools to operate more efficiently and economically, and to support educators in training, curriculum support, and other areas. There are 20 ESCs in Texas; Dickinson ISD is in Region 4.
ESEA	Elementary & Secondary Education Act	A federal law passed in 1965 that funded primary and secondary education. The act was reauthorized by Congress multiple times after its enactment and in 2001 was renamed the No Child Left Behind Act. This major education law is now being referred to as ESEA once again.
ESSA	Every Student Succeeds Act	Successor to the NCLB program, signed into law in December 2015. Transfers more control to the states and districts in determining the standards students are held to.
ESY	Extended School Year	Individualized instructional programs provided beyond the regular school year for eligible students with disabilities under IDEA.
EYS	Extended Year Services	Program where services are provided to special education students after the conclusion of the regular school year.
FASRG	Financial Accountability System Resource Guide	Describes the rules of financial accounting for school districts. Seven modules developed by TEA to assist districts in managing fiscal data.
FERPA	Family Education Rights to Privacy Act	The federal law which is intended to protect confidentiality of certain student information.
FIRST	Financial Integrity Rating System of Texas	The 77th Legislative Session directed the development and implementation of a financial accountability rating system for school districts in Texas.
FNS	Food & Nutrition Services	Dickinson ISD's food service department.
FSP	Foundation School Program	A program for the financial support of a basic instructional program for all Texas school children. Money to support the program comes from the Permanent School Fund, Available School Fund, Foundation School Fund, state general revenue, and local property taxes.
FTE	Full Time Equivalent	Measures the extent to which one individual or student occupies a full-time position or provides instruction; a person who works 4 hours per day or a student that attends half a day represents 0.5 FTE.
GALCO	Galveston County Program	District administered education component for the Galveston County juvenile detention program.
GASB	Governmental Accounting Standards Board	Source of generally accepted accounting principles used by state and local governments.
HIPAA	Health Insurance Portability and Accountability Act of 1996	Federal legislation that provides data privacy and security provisions for safeguarding medical information.
I & S	Interest and Sinking Tax	Also called debt service tax; a tax levied by school districts to pay for bonded indebtedness, usually for construction of facilities and other capital needs.
ICRP	Indirect Cost Rate Proposal	Documentation that serves as the basis for the determination of the organization's indirect cost rate. Indirect costs are those incurred for common or joint purposes that benefit multiple programs (payroll, human resources, procurement, facilities/maintenance).
IDEA	Individuals with Disabilities Education Act	Act that ensures a free appropriate public education and related services for children with special needs.
IEP	Individual Education Plan	The roadmap of services provided to special education students. It is developed by the ARD committee.
IFA	Instructional Facilities Allotment	Money available competitively based on relative wealth of the district for new construction.
ILT/ILD	Instructional Leadership Training/ Instructional Leadership Development	Training required of administrators in order to evaluate teachers using the PDAS.
IMA	Instructional Materials Allotment	Senate Bill 6 from the 82nd Texas Legislature, First Called Session, 2011 created an IMA for the purchase of instructional materials, technological equipment, and technology-related services. Each school district is entitled to IMA. The amount of IMA is determined biennially by the commissioner and is based on the legislative appropriation.
IS	Instructional Support	Program whose goals are to maximize individual student success in the regular classroom, while also serving as a screening process for students who may be in need of additional services.
ISS	In School Suspension	Campus assigned disciplinary program.
JJAEP	Juvenile Justice Alternative Education Program	County-wide program for severe/legal disciplinary assignment in lieu of expelling to the street.
LEA	Local Educational Agency	A public school district, open-enrollment charter school or regional education service center.

LEP	Limited English Proficient	The blanket designation for students in Bilingual or ESL programs.
		A portion of the complex school funding formula. That part which must be
LFA	Local Fund Assignment	raised by the district using local property tax.
LPE	Legislative Payment Estimate	A portion of the complex school funding formula. Based on estimates developed by the legislature.
LSSP	Licensed Specialist in School Psychology	Provides school psychological services to students within the District.
LWOD	Lighted Windows, Open Doors	Tutoring program offered at DHS for all members of the community.
М&О	Maintenance & Operations Tax	A local school district property tax rate that raises revenue to be used for any legal purpose to operate and maintain the district's schools.
MOE	Maintenance of Effort	A requirement placed upon federally funded grant programs that the State Education Agency (SEA) and Local Education Agencies (LEA) or school districts, demonstrate that the level of state and local funding remains constant from year to year.
NCLB	No Child Left Behind	A program passed in 2001 that supports standards-based education reform. The act requires states to develop assessments in basic skills to be given to all students in certain grades, if those states are to receive federal funding for schools.
NOGA	Notice of Grant Award	Notifies the grantee and others that a grant is awarded, specifies the terms and conditions of the grant, and provides a legal basis for the obligation of grant funds from the state.
OASDI	Old Age Survivor & Disability Insurance	A federal tax on earned income required to be withheld by employers.
OCR	Office of Civil Rights	A USDE agency that works to ensure equal access to education and to promote educational excellence throughout the nation through enforcement of civil rights.
OEY	Optional Extended Year	The program funded by the state for acceleration of students during the summer (generally June) (regular and bilingual).
от	Occupational Therapy	Therapy that focuses more on improving life skills and incorporating adaptive tools at times customized by the therapist.
PDAS	Professional Development and Appraisal System	The teacher evaluation system developed by TEA and adopted by DISD.
PEIMS	Public Education Information Management System	The complex system by which all school district data is reported to the state.
PLTW	Project Lead the Way	Students engage in hands-on activities, projects, and problems that are reflective of real-world challenges. It empowers students to learn essential, indemand skills.
PT	Physical Therapy	Therapy that focuses more on evaluating and diagnosing movement dysfunctions as well as treating a person's injury itself.
SAMP	Special Allotment Monitoring Program	TEA program specifically designed to focus on ensuring the LEA's compliance and accountability related to supplemental state allotment program funding.
SBOE	State Board of Education	Sets policies and standards for Texas public schools, including: curriculum standards, instructional materials, graduation requirements, and overseeing the Texas Permanent School Fund.
SCE	State Compensatory Education	State program authorized the TEC to provide services to students identified as at-risk of dropping out of school
SDA	Small District Adjustment	A portion of the complex school funding formula. Does not impact DISD.
SDAA	State Developed Alternative Assessment	The exam taken by a specific group of special education students in lieu of the STAAR.
SEA	State Education Agency	State level government organization within each US state responsible for education, including providing information, resources, and technical assistance on educational matters to schools and residents.
SOF	Summary of Finance	State aid report produced by the TEA for each school district describing the district's or school's funding elements and FSP state aid. A financial template to estimate state funding.
STAAR	State of Texas Assessments of Academic Readiness	A series of state-mandated standardized tests given to Texas public school students in grades 3-8 and those enrolled in five specific high school courses. First given in spring 2012, STAAR is based on the state's curriculum standards called the Texas Essential Knowledge and Skills (TEKS).
TAC	Texas Administrative Code	A compilation of all state agency rules in Texas.
_		

WADA	Weighted Average Daily Attendance	A portion of the complex school funding formula. Includes additional weight assigned to certain groups of students.
UIL	University Interscholastic League	The governing organization for most public school extracurricular activities.
TRS	Teacher Retirement System	Delivers retirement and related benefits authorized by law for members and their beneficiaries.
тннѕ	Texas Department of Health & Human Services	State agency that focuses on protecting children, the elderly, and people with disabilities from abuse, neglect, and exploitation.
TEKS	Texas Essential Knowledge and Skills	State educational standards for what students should know and be able to do from prekindergarten through high school.
TEC	Texas Education Code	A set of the state statutes (laws) governing public education in Texas.
TEC	Texas Employment Commission	State agency charged with overseeing and providing workforce development services to employers and job seekers of Texas.
TEA	Texas Education Agency	State agency that oversees primary and secondary public education; headed by the Commissioner of Education.
TDC	Texas Department of Corrections	A source for some purchases. Establish some guidelines which impact our Galveston Co. juvenile detention program.
TCP	Time Clock Plus	A computerized time and attendance system.
TASB	Texas Association of School Boards	Association that was established to share information through publications and training to help Texas board members serve their communities more effectively.
TASA	Texas Association of School Administrators	Organization whose mission is to promote, provide, and develop leaders who create and sustain student-centered schools and develop future-ready students.

ACCEPTABLE USE OF ACTIVITY FUNDS

Account/ Sub-object	Acceptable Deposits	Acceptable Expenditures
461-X0 Cellphone	Fines collected for possession of electronic devices in violation of district's "Student Code of Conduct".	None - Transferred to district accounts for benefit of the entire district (Note: District-mandated fines are deposited to district accounts)
461-X1 General	School-wide fundraisers conducted by students Donations to the campus Car rider tags Saturday school/credit recovery Student Planners	Field trips (including tickets for employee chaperones) Travel costs for employee that must accompany students Speakers/student assemblies Approved technology items to benefit student body Meals/snacks/beverages for students Student awards (no cash or gift cards) Instructional supplies, student planners Scholastic magazines and books Staff salaries for Saturday school/credit recovery Security for school or student-sponsored activities
461-X3 Library	Book fairs Library fines Reimbursements from students for lost library books	Book fairs Library books/reading materials Library incentives/awards Additional needed supplies for Library
461-X5 Lost Textbook	Reimbursements from students for lost textbooks	None - Transferred to district accounts (Note: District-mandated fines are deposited to district accounts)
461-X7 Lounge	Coke machines Recycling School picture commission Fundraisers conducted solely by staff DHS pep rallies Jeans passes/staff events Target (Red Card) commission DHS Homecoming Carnival (10% of deposits)	Meals/snacks/beverages for staff Gifts for staff appreciation (no cash or gift cards) Staff development/training Flowers for birth, death, or illness of an employee, student, or immediate family member of an employee or student Birthday/Christmas cards Counselor/Librarian Week (excluding Admin Assistant's Day)
461-GM PE	Sale of PE uniforms	Purchase of PE uniforms for resale PE supplies
461-XC Counselor 461-XJ	Donations for scholarships College Board Sale of campus parking permits	Scholarships to students College Board Parking stickers
Student Parking	*50% to cover parking lot maintenance/repair *50% to campus for betterment of campus (no food/drinks)	Supplies for parking stickers (printers, cartridges, etc.)
461- Accounts for specific classes, teams, or clubs (Band, drama, art, CTE, football, volleyball, etc.)	Fundraisers conducted by members of the group Donations to the group Tournament entries (hosted by DISD)	Expenditures that benefit the class, club, or team Supplies/equipment Food/beverages Field Trips Student awards Consultants Security/officials for tournaments hosted by DISD Custodian salaries for facility rentals
865 Accounts Student Activity	Fundraisers conducted by student members Donations to the group	As authorized by student group officers (and recorded in the meeting minutes)
876 Accounts Hospitality	Contributions from staff members	Flowers for birth, death or illness of an employee, student, or immediate family member of an employee or student. Donations to individuals or charitable organizations Refreshments/snacks for staff
877 Accounts Charitable Donations	Donations collected for specific causes as approved by the Principal/Director	Equivalent to the amount in deposits that were collected and intended for the donee.
199-QR Superintendent's Reserve	None - fixed budget provided by the Superintendent, open purchase orders are not allowed.	Meals/snacks/beverages for staff (excluding coffee stock) School spirit shirts for staff Birthday/Christmas cards from campus Counselor/Librarian Week (excluding Admin Assistant's Day) Teacher appreciation gifts - school usage only **no cash, gift cards, flowers, birthday or Christmas gifts**

SUPPLEMENTAL BUDGET REQUEST

	SECTION A: CAMPUS INFORMATION	
Date	Principal/Director	
Campus/Department		
	SECTION B: DETAILS OF REQUEST	
Amount Requester	Budget Year	
	Approved funds are available September 1 - August 31 of the NEXT budget	year
New expense	One-time expense Recurring annual expense	
	SECTION C: PRIORITY OF REQUEST	
Priority:	Need Want	
(1 being low-10 being high)		
	SECTION D: BUDGET CODE	
Budget Number:	Account Number:	
Budget Number:	Account Number:	
Budget Number:	Account Number:	_
	SECTION E: REASON FOR REQUEST	
In detail, please list reason for reques	st:	
	SECTION F: SUPPORT FOR REQUEST Documentation shall be attached, if needed (EX. Quotes) s, equipment, or services that will be purchased with this request:	
Principal/Director Due to the E	Date Deputy Superintendent or Designee Descriptions Descr	ate
SE	CTION G: SUPERINTENDENT USE ONLY	
Approved (recurring)	Notes:	
Approved (one time)		
Approved (modifications)		
Denied	Superintendent Do	ate