

Commodity	Use	Units	BATCC Cost	Actual Cost	Cost Avoidance	Cost Avoidance
<b>[BARBER] John and Shamarion Barber Middle School</b>						
Electric	94,647	KWH	\$11,816	\$9,308	\$2,507	21.2%
Irrigation	0	GAL	\$352	\$16	\$337	95.6%
Natural Gas	74	MCF	\$998	\$505	\$494	49.4%
Water & Sewer	40,000	GAL	\$263	\$387	\$(125)	(47.4%)
<b>Totals:</b>	<b>399</b>	<b>MMBTU</b>	<b>\$13,429</b>	<b>\$10,216</b>	<b>\$3,213</b>	<b>23.9%</b>
<b>[BAY] Bay Colony Elementary School</b>						
Electric	46,782	KWH	\$9,397	\$6,974	\$2,423	25.8%
Irrigation	0	GAL	\$7	\$7	\$0	1.2%
Natural Gas	449	CCF	\$819	\$312	\$506	61.9%
Water & Sewer	139,000	GAL	\$1,247	\$1,470	\$(223)	(17.9%)
<b>Totals:</b>	<b>206</b>	<b>MMBTU</b>	<b>\$11,470</b>	<b>\$8,763</b>	<b>\$2,706</b>	<b>23.6%</b>
<b>[BBAG] Baseball / Ag Barn</b>						
Electric	22,902	KWH	\$5,539	\$4,176	\$1,363	24.6%
Irrigation	131,000	GAL	\$1,206	\$706	\$500	41.4%
Water & Sewer	30,000	GAL	\$304	\$372	\$(68)	(22.3%)
<b>Totals:</b>	<b>78</b>	<b>MMBTU</b>	<b>\$7,049</b>	<b>\$5,255</b>	<b>\$1,795</b>	<b>25.5%</b>
<b>[CALDER] Calder Road Elementary School</b>						
Electric	55,519	KWH	\$9,155	\$7,556	\$1,599	17.5%
Irrigation	0	GAL	\$201	\$7	\$194	96.5%
Natural Gas	409	CCF	\$391	\$285	\$106	27.0%
Water & Sewer	73,000	GAL	\$773	\$775	\$(2)	(0.3%)
<b>Totals:</b>	<b>232</b>	<b>MMBTU</b>	<b>\$10,521</b>	<b>\$8,624</b>	<b>\$1,897</b>	<b>18.0%</b>
<b>[COMMGYM] Community Gym</b>						
Electric	1,637	KWH	\$214	\$250	\$(36)	(16.7%)
Natural Gas	0	CCF	\$35	\$21	\$15	41.8%
<b>Totals:</b>	<b>6</b>	<b>MMBTU</b>	<b>\$249</b>	<b>\$270</b>	<b>\$(21)</b>	<b>(8.4%)</b>
<b>[DCC-IT] DCC / DALC / IT</b>						
Electric	20,560	KWH	\$2,530	\$2,150	\$380	15.0%
Natural Gas	28	CCF	\$197	\$39	\$158	80.3%
Water & Sewer	20,000	GAL	\$217	\$222	\$(4)	(2.0%)
<b>Totals:</b>	<b>73</b>	<b>MMBTU</b>	<b>\$2,944</b>	<b>\$2,410</b>	<b>\$534</b>	<b>18.1%</b>
<b>[DHS] Dickinson High School</b>						
Electric	288,709	KWH	\$44,589	\$32,800	\$11,789	26.4%
Irrigation	8,000	GAL	\$394	\$109	\$286	72.5%
Natural Gas	1,473	THERM	\$3,173	\$1,054	\$2,120	66.8%
Water & Sewer	324,000	GAL	\$3,203	\$2,675	\$528	16.5%
<b>Totals:</b>	<b>1,133</b>	<b>MMBTU</b>	<b>\$51,360</b>	<b>\$36,638</b>	<b>\$14,722</b>	<b>28.7%</b>
<b>[DUNBAR] Dunbar Middle School</b>						
Electric	64,484	KWH	\$11,939	\$7,307	\$4,633	38.8%

Commodity	Use	Units	BATCC Cost	Actual Cost	Cost Avoidance	Cost Avoidance
Irrigation		0 GAL	\$76	\$26	\$51	66.4%
Natural Gas		61 MCF	\$2,141	\$400	\$1,741	81.3%
Water & Sewer		49,000 GAL	\$540	\$447	\$93	17.2%
<b>Totals:</b>	<b>283</b>	<b>MMBTU</b>	<b>\$14,697</b>	<b>\$8,179</b>	<b>\$6,518</b>	<b>44.3%</b>
<b>[ESC] Dickinson Education Support Center</b>						
Electric		30,743 KWH	\$5,816	\$4,715	\$1,101	18.9%
Irrigation		0 GAL	\$7	\$16	\$(8)	(119.9%)
Natural Gas		23 CCF	\$29	\$35	\$(5)	(18.7%)
Water & Sewer		22,000 GAL	\$129	\$247	\$(118)	(91.9%)
<b>Totals:</b>	<b>107</b>	<b>MMBTU</b>	<b>\$5,981</b>	<b>\$5,012</b>	<b>\$969</b>	<b>16.2%</b>
<b>[FH] Barry Lussier Fieldhouse</b>						
Electric		35,640 KWH	\$5,698	\$3,999	\$1,698	29.8%
Natural Gas		319 CCF	\$654	\$229	\$425	65.0%
Water & Sewer		23,000 GAL	\$394	\$255	\$139	35.3%
<b>Totals:</b>	<b>154</b>	<b>MMBTU</b>	<b>\$6,746</b>	<b>\$4,483</b>	<b>\$2,263</b>	<b>33.5%</b>
<b>[GA] Gator Academy</b>						
Electric		2,090 KWH	\$348	\$307	\$41	11.9%
Natural Gas		14 CCF	\$89	\$29	\$60	67.6%
Water & Sewer		10,000 GAL	\$70	\$109	\$(40)	(57.1%)
<b>Totals:</b>	<b>9</b>	<b>MMBTU</b>	<b>\$506</b>	<b>\$445</b>	<b>\$62</b>	<b>12.2%</b>
<b>[HUGHES] Hughes Road Elementary School</b>						
Electric		58,235 KWH	\$11,608	\$8,406	\$3,202	27.6%
Irrigation		0 GAL	\$22	\$9	\$13	57.6%
Natural Gas		762 CCF	\$1,083	\$519	\$564	52.1%
Water & Sewer		97,000 GAL	\$669	\$821	\$(152)	(22.7%)
<b>Totals:</b>	<b>277</b>	<b>MMBTU</b>	<b>\$13,382</b>	<b>\$9,755</b>	<b>\$3,627</b>	<b>27.1%</b>
<b>[KELANNEX] KE Little Annex</b>						
Electric		5,280 KWH	\$1,251	\$754	\$497	39.7%
Natural Gas		125 CCF	\$164	\$96	\$68	41.4%
<b>Totals:</b>	<b>31</b>	<b>MMBTU</b>	<b>\$1,416</b>	<b>\$850</b>	<b>\$565</b>	<b>39.9%</b>
<b>[KELITTLE] Kenneth E Little Elementary School</b>						
Electric		64,787 KWH	\$8,875	\$6,596	\$2,279	25.7%
Irrigation		0 KGAL	\$19	\$18	\$0	2.5%
Natural Gas		396 CCF	\$797	\$265	\$532	66.7%
Water & Sewer		112 KGAL	\$793	\$782	\$11	1.4%
<b>Totals:</b>	<b>262</b>	<b>MMBTU</b>	<b>\$10,483</b>	<b>\$7,661</b>	<b>\$2,822</b>	<b>26.9%</b>
<b>[LOBIT] Lobit Village</b>						
Electric		120,537 KWH	\$13,283	\$11,636	\$1,648	12.4%
Irrigation		0 GAL	\$1,127	\$7	\$1,119	99.4%
Natural Gas		852 CCF	\$510	\$574	\$(64)	(12.6%)
Water & Sewer		84,000 GAL	\$988	\$891	\$97	9.8%
<b>Totals:</b>	<b>499</b>	<b>MMBTU</b>	<b>\$15,908</b>	<b>\$13,108</b>	<b>\$2,800</b>	<b>17.6%</b>
<b>[MAINTENANCE] Maintenance</b>						
Electric		20,200 KWH	\$3,667	\$1,958	\$1,709	46.6%
Natural Gas		230 CCF	\$137	\$190	\$(53)	(38.3%)
Water & Sewer		37,000 GAL	\$504	\$343	\$161	31.9%

Commodity	Use	Units	BATCC Cost	Actual Cost	Cost Avoidance	Cost Avoidance	
<b>Totals:</b>		<b>93</b>	<b>MMBTU</b>	<b>\$4,309</b>	<b>\$2,491</b>	<b>\$1,817</b>	<b>42.2%</b>
<b>[MCADAMS] McAdams Junior High School</b>							
Electric	138,502	KWH	\$23,270	\$15,761	\$7,509	32.3%	
Irrigation	10,000	GAL	\$201	\$58	\$143	71.1%	
Natural Gas	75	MCF	\$727	\$511	\$216	29.7%	
Water & Sewer	144,000	GAL	\$795	\$1,198	\$(403)	(50.7%)	
<b>Totals:</b>		<b>550</b>	<b>MMBTU</b>	<b>\$24,993</b>	<b>\$17,528</b>	<b>\$7,466</b>	<b>29.9%</b>
<b>[SANLEON] San Leon Elementary School</b>							
Electric	64,930	KWH	\$8,330	\$6,454	\$1,876	22.5%	
Irrigation	0	KGAL	\$178	\$16	\$161	90.9%	
Natural Gas	335	CCF	\$437	\$227	\$209	48.0%	
Water & Sewer	120	KGAL	\$605	\$878	\$(272)	(45.0%)	
<b>Totals:</b>		<b>256</b>	<b>MMBTU</b>	<b>\$9,549</b>	<b>\$7,575</b>	<b>\$1,975</b>	<b>20.7%</b>
<b>[SBCOMPLEX] Softball / Tennis Complex</b>							
Electric	1,480	KWH	\$3,180	\$823	\$2,357	74.1%	
<b>Totals:</b>		<b>1,480</b>	<b>KWH</b>	<b>\$3,180</b>	<b>\$823</b>	<b>\$2,357</b>	<b>74.1%</b>
<b>[SILBERNAGEL] Jake E Silbernagel Elementary School</b>							
Electric	51,560	KWH	\$8,526	\$7,444	\$1,082	12.7%	
Irrigation	0	GAL	\$6	\$26	\$(19)	(294.8%)	
Natural Gas	279	CCF	\$307	\$192	\$115	37.3%	
Water & Sewer	92,000	GAL	\$847	\$782	\$65	7.6%	
<b>Totals:</b>		<b>205</b>	<b>MMBTU</b>	<b>\$9,687</b>	<b>\$8,444</b>	<b>\$1,243</b>	<b>12.8%</b>
<b>[STADIUM] Sam Vitanza Stadium</b>							
Electric	21,986	KWH	\$5,223	\$4,292	\$931	17.8%	
Irrigation	0	GAL	\$10	\$16	\$(5)	(54.2%)	
Water & Sewer	17,000	GAL	\$162	\$198	\$(36)	(22.2%)	
<b>Totals:</b>		<b>75</b>	<b>MMBTU</b>	<b>\$5,395</b>	<b>\$4,506</b>	<b>\$889</b>	<b>16.5%</b>
<b>[TRANS] Transportation / CNS</b>							
Electric	25,800	KWH	\$3,762	\$2,638	\$1,124	29.9%	
Irrigation	0	GAL	\$8	\$16	\$(7)	(91.4%)	
Natural Gas	155	CCF	\$162	\$122	\$40	24.5%	
Water & Sewer	37,000	GAL	\$251	\$364	\$(113)	(44.9%)	
<b>Totals:</b>		<b>104</b>	<b>MMBTU</b>	<b>\$4,183</b>	<b>\$3,140</b>	<b>\$1,043</b>	<b>24.9%</b>

Requested by: jeffpulkinen

Client Version:

Report version: 6

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