

Monthly Summary

	2011 - 2012			
	Cost Avoid \$	Cost Avoid %	Other Savings	* Total \$
Sep	43,614	16.7	2,790	46,405
Oct	31,627	14.3	2	31,629
Nov	55,372	25.6	0	55,372
Dec	37,399	21.5	2	37,401
Jan	38,359	20.5	0	38,359
Feb	50,781	24.2	0	50,781
Mar	35,602	18.8	0	35,602
Apr	40,969	19.1	0	40,969
May	56,867	23.9	0	56,867
Jun	74,778	35.5	0	74,778
Jul	69,474	36.1	0	69,474
Aug	78,834	29.4	0	78,834
Total	613,676	23.7	2,795	616,471

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Monthly Summary

	2012 - 2013			
	Cost Avoid \$	Cost Avoid %	Other Savings	* Total \$
Sep	57,553	22.7	0	57,553
Oct	45,730	19.9	0	45,730
Nov	71,817	31.4	0	71,817
Dec	47,496	24.7	0	47,496
Jan	63,816	31.1	0	63,816
Feb	61,923	28.7	0	61,923
Mar	48,906	24.8	0	48,906
Apr	55,274	24.0	0	55,274
May	80,862	29.4	3,216	84,078
Jun	87,353	35.1	0	87,353
Jul	80,028	36.0	0	80,028
Aug	109,105	36.5	0	109,105
Total	809,861	28.9	3,216	813,078

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Monthly Summary

	2013 - 2014		
	Cost Avoid \$	Cost Avoid %	* Total \$
Sep	78,182	26.1	78,182
Oct	68,502	25.8	68,502
Nov	61,127	27.1	61,127
Dec	55,842	27.5	55,842
Jan	64,483	28.5	64,483
Feb	71,770	29.2	71,770
Mar	44,542	22.1	44,542
Apr	66,857	27.0	66,857
May	87,405	30.5	87,405
Jun	90,059	34.5	90,059
Jul	86,073	37.1	86,073
Aug	93,403	31.8	93,403
Total	868,245	29.0	868,245

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Monthly Summary

	2014 - 2015		
	Cost Avoid \$	Cost Avoid %	* Total \$
Sep	81,935	26.3	81,935
Oct	82,464	27.8	82,464
Nov	70,324	29.2	70,324
Dec	63,664	30.0	63,664
Jan	65,421	29.0	65,421
Feb	90,451	34.6	90,451
Mar	55,777	26.0	55,777
Apr	75,839	28.6	75,839
May	82,220	29.5	82,220
Jun	108,591	42.0	108,591
Jul	106,412	44.0	106,412
Aug	83,779	30.9	83,779
Total	966,877	31.4	966,877

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Monthly Summary

	2015 - 2016		
	Cost Avoid \$	Cost Avoid %	* Total \$
Sep	72,864	25.8	72,864
Oct	65,243	24.9	65,243
Nov	61,168	26.9	61,168
Dec	64,459	31.7	64,459
Jan	72,738	33.4	72,738
Feb	77,885	33.4	77,885
Mar	59,866	28.4	59,866
Apr	63,516	26.4	63,516
May	77,986	28.9	77,986
Jun	106,700	40.3	106,700
Jul	98,138	42.2	98,138
Aug	95,829	33.8	95,829
Total	916,392	31.3	916,392

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Monthly Summary

	2016 - 2017		
	Cost Avoid \$	Cost Avoid %	* Total \$
Sep	74,131	24.8	74,131
Oct	59,974	22.6	59,974
Nov	68,785	28.8	68,785
Dec	70,248	32.9	70,248
Jan	65,580	28.4	65,580
Feb	80,879	32.1	80,879
Mar	54,300	25.1	54,300
Apr	64,230	26.5	64,230
May	81,741	30.8	81,741
Jun	103,856	41.0	103,856
Jul	99,719	42.0	99,719
Aug	88,091	31.7	88,091
Total	911,534	30.5	911,534

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Monthly Summary

	2017 - 2018		
	Cost Avoid \$	Cost Avoid %	* Total \$
Sep	90,947	30.1	90,947
Oct	71,805	26.3	71,805
Nov	82,660	31.6	82,660
Dec	56,232	25.6	56,232
Jan	66,225	28.0	66,225
Feb	69,164	27.6	69,164
Mar	61,261	26.9	61,261
Total	498,294	28.1	498,294

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Energy Summary

	Use				Cost					
	BATCC	Actual	Avoid	Avoid %	BATCC	Actual	Avoid	Avoid %	Other Savings	Total Savings \$
Electric (KWH)	141,201,878	101,607,354	39,594,524	28.0	16,864,324	12,057,747	4,806,577	28.5	3,216	4,809,793
Natural Gas (THERM)	1,298,917	706,349	592,568	45.6	890,468	486,610	403,858	45.4	0	403,858
Lighting (KWH)	0	0	0	0.0	1,795	1,795	0	0.0	0	0
Water & Sewer (KGAL)	93,986	89,536	4,450	4.7	801,950	764,417	37,533	4.7	0	37,533
Irrigation (KGAL)	114,213	49,548	64,665	56.6	581,329	244,417	336,912	58.0	2,795	339,707
Total (MMBTU)	611,814	417,421	194,393	31.8	19,139,867	13,554,986	5,584,880	29.2	6,011	5,590,891

Requested by: jeffpulkinen

Version:

Report Version: 7

Filters: Billing Period Between Sep 2011 and Mar 2018; ; ; Account is Active Equals 1; ; Bill is from External Vendor Equals 1