

2020 BOND

DICKINSON ISD

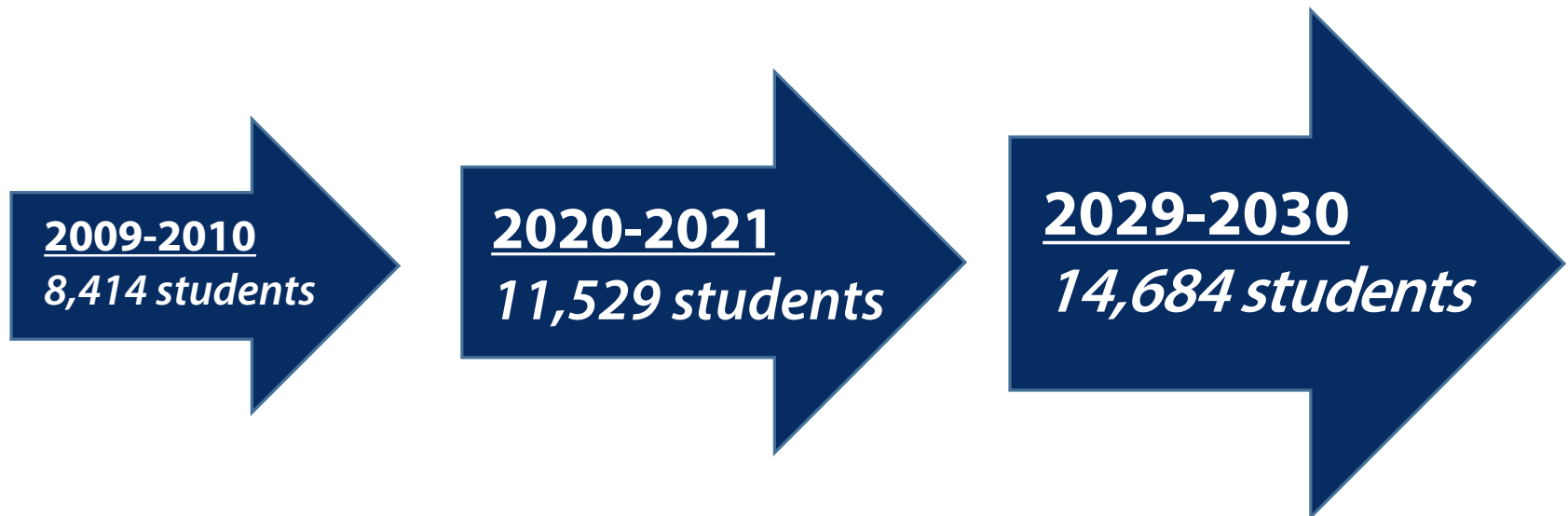
- *2020 Bond Proposal*
- *Projected Student Growth*
- *Full-Day Pre-Kindergarten*
- *Proposed Grade Realignment*
- *Bond Accomplishments*
- *Voting Information*



www.dickinsonisd.org

11,529 Students and Continuing to Grow

Dickinson ISD is an extremely fast-growing school district. In the past 10 years, the district has grown by 3,200 students. The district is projected to grow by almost the same amount over the next 10 years.



Dickinson ISD covers 61 square miles.

The district is much larger than the City of Dickinson.

West

Cemetery Road and including all the new communities in the Bay Colony and Calder Road area.

North

Portions of Tuscan Lakes on the north and south sides of Highway 96.

East

Galveston Bay including the communities of Bacliff and San Leon.

Dickinson ISD Boundaries

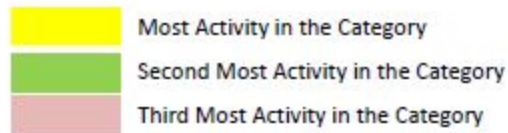
South

Gulf Greyhound Dog Track on both sides of the freeway, including the Lago Mar subdivision.

Dickinson ISD is the second largest school district in Galveston County.

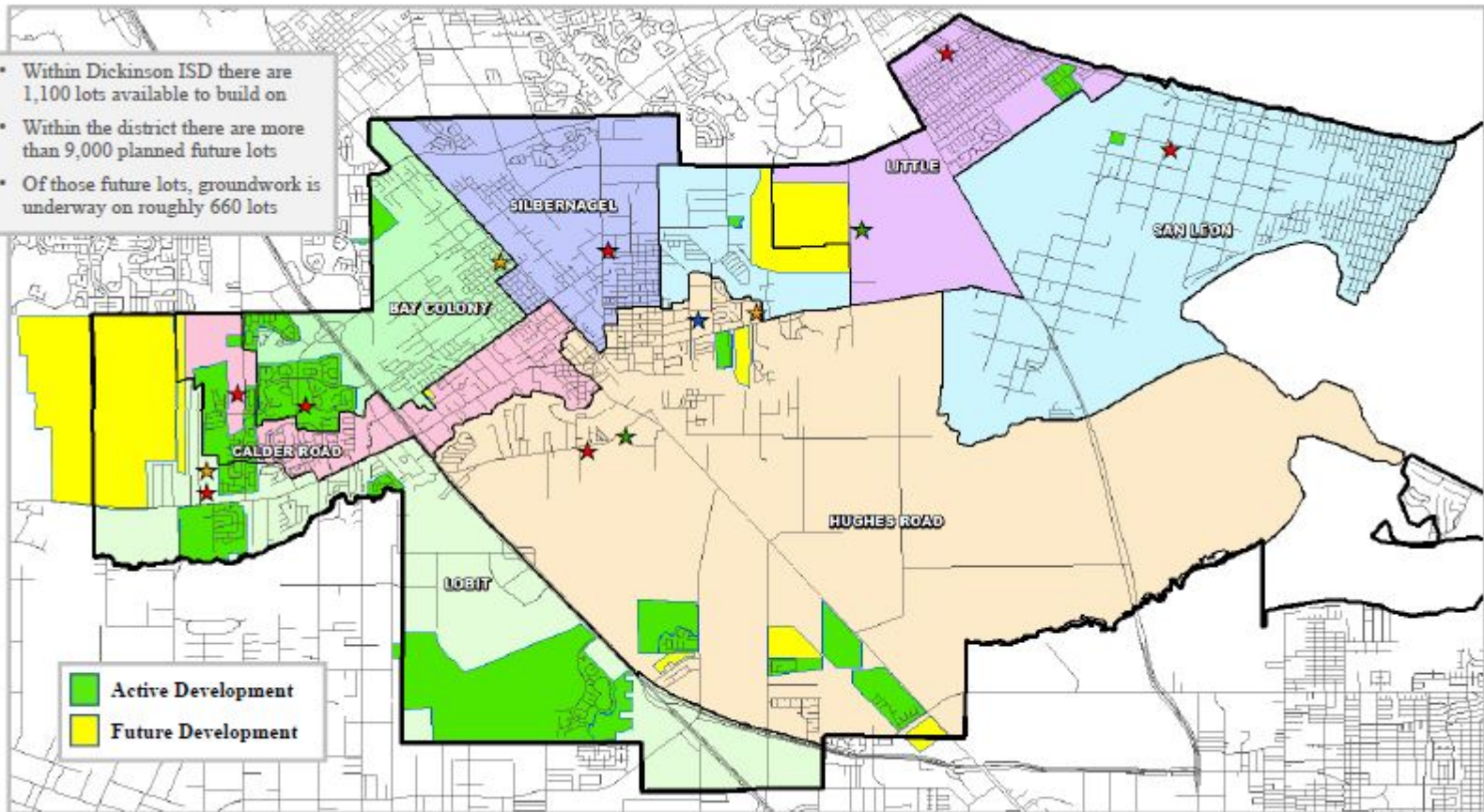
Dickinson ISD New Home Activity

Elementary Zone	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Construction	Inventory	Vacant Dev. Lots	Future Lots
BAY COLONY	96	34	66	10	45	60	124	0
CALDER ROAD	90	47	13	8	78	78	161	96
HUGHES ROAD	131	46	102	27	70	96	296	1,759
LITTLE	8	0	16	1	0	0	0	1,500
LOBIT	348	37	344	77	65	152	532	5,720
SAN LEON	0	0	0	0	0	0	0	0
SILBERNAGEL	70	4	86	22	23	28	28	0
Grand Total	743	168	627	145	281	414	1,141	9,075

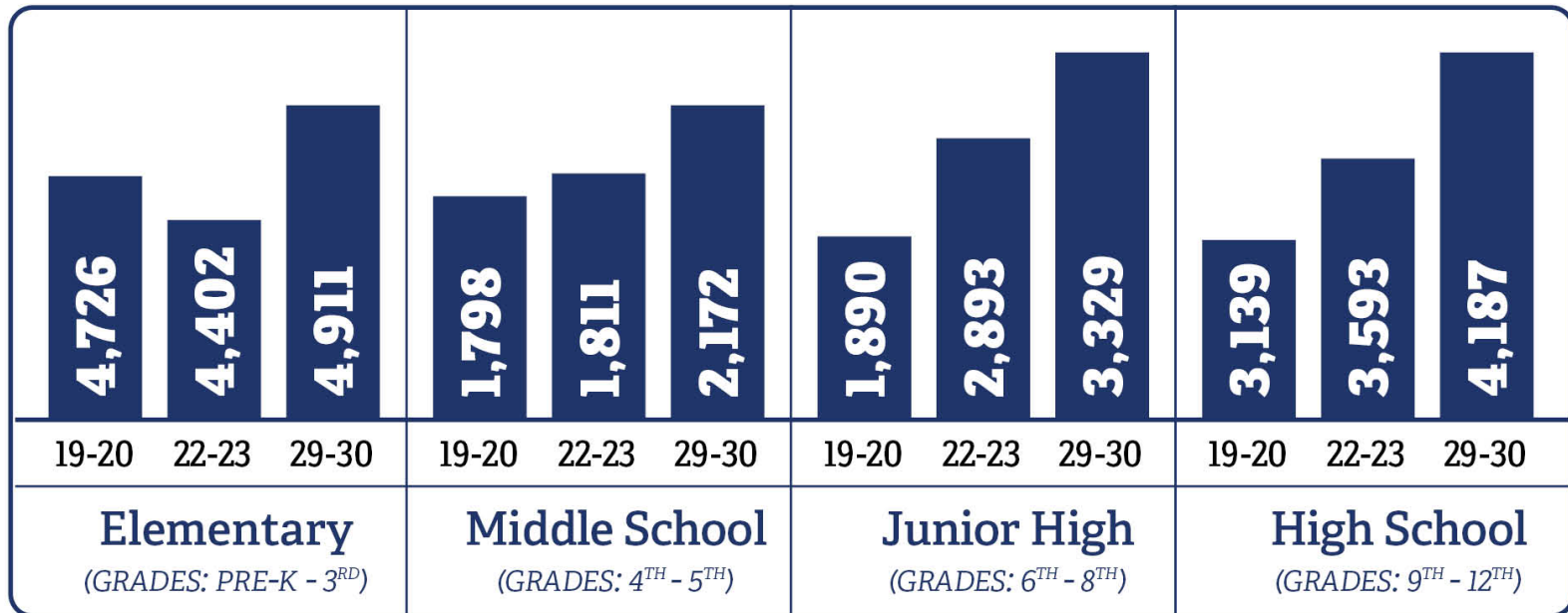


District Housing Overview

- Within Dickinson ISD there are 1,100 lots available to build on
- Within the district there are more than 9,000 planned future lots
- Of those future lots, groundwork is underway on roughly 660 lots



What is Dickinson ISD's Projected Growth?



**These numbers are based off the proposed realignment of grade levels that would take place no earlier than August 2022.*

2007 Bond - \$107.5 million



Calder Road Elementary



**Triple-Design Competition Gymnasium
and two-story academic wing**



**Tennis Courts at
Dickinson High School**



**Baseball Field at
Dickinson High School**



**Barry Lussier Field House
on DHS campus**

BOND 2020

2007 Bond - \$107.5 million



Renovation
of a historic
building for
DCC and
DALC



A portion of
the Career
and
Technology
wing
renovation



Dickinson ISD
Education
Support
Center



Agricultural Science Center on
Dickinson High School campus



Dickinson High School Band Hall

2014 Bond - \$56 million

Construction of the Lobit Education Village, including Louis G. Lobit Elementary and Elva C. Lobit Middle School.

The Lobit Education Village was a new concept for Dickinson ISD. It provides cost savings by sharing some common spaces such as the cafeteria and kitchen, library and mechanical systems. There is also many advantages academically as the two school work together to provide a seamless transition from elementary to middle school.



Louis G. Lobit Elementary School

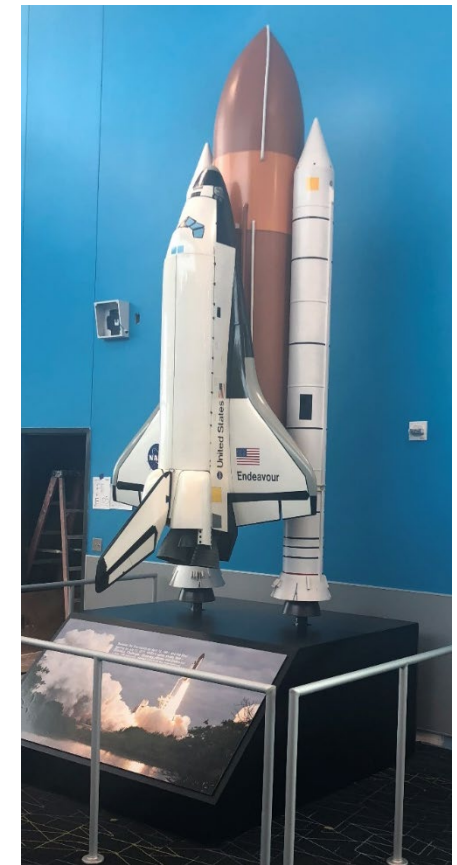


Elva C. Lobit Middle School

2016 Bond - \$70 million

The 2016 Bond provided for construction of Kranz Junior High. The district's second junior high school opened in August 2018 on land the district owned on FM 3436 (Strom Road) on the east side of the Dickinson ISD boundaries.

It currently houses 1,000 students in grades 7-8 and is home to the district's STEM Academy for 110 junior high students from throughout the district who are engaged in innovative science, technology, engineering and math instruction.



BOND 2020

The Dickinson Independent School District Board of Trustees has called for a \$94.2 million district bond election.

PROPOSED 2020 BOND PROJECTS

PROJECT	COST
New 1,200-student Junior High School	\$73,700,000
Transportation Center Additions & Renovations	\$11,600,000
Technology Center Additions & Renovations	\$1,500,000
Agricultural Center Additions & Renovations	\$3,200,000
McAdams Junior High School Running Track Replacement	\$300,000
Hughes Road Elementary Parking Lot Improvements	\$2,000,000
District-Wide Security Vestibule Improvements	\$1,500,000
Lobit Ed Village & Kranz Junior High School Safety Upgrades	\$400,000
PROPOSED BOND TOTAL: \$94,200,000	

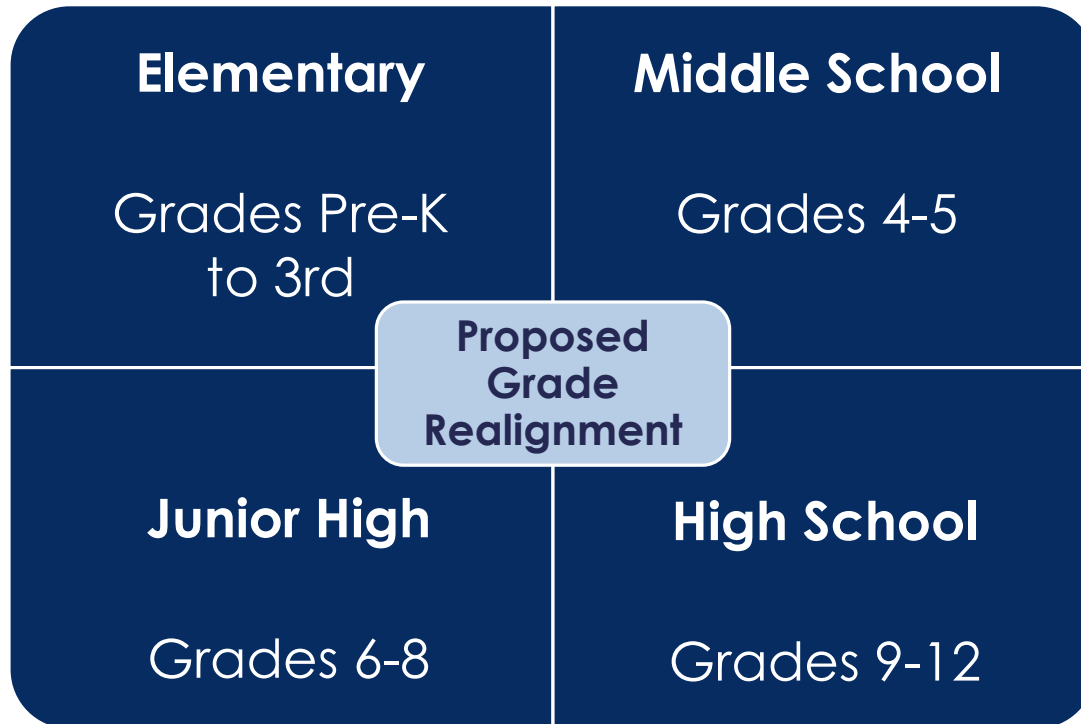
Legislation Requiring Full Day Pre-Kindergarten

The Texas Legislature approved House Bill 3 in 2019, which requires school districts to offer full-day pre-kindergarten classes to qualifying students and that classes meet high quality requirements. The two main ways a student qualifies for pre-kindergarten are that the family meets the income guidelines for the free/reduced meal program or the child is limited English speaking.

In order to offer full-day pre-kindergarten, the district will need additional classroom space at the elementary level.

Realignment of Grade Configurations

Realignment of grade configurations will open up space at each elementary school to accommodate the implementation of full-day pre-kindergarten. The proposed configuration will provide a secondary alignment for grades 6-8. If the bond is approved, the realignment of grades would be implemented when the third junior high opens, which is no earlier than August 2022.



Construction of Junior High #3 \$73.7 million

The district's third junior high school would house up to 1,200 students in grades 6-8. It would be located on land the district has purchased in the rapidly developing area on the southern edge of the district between Hughes Road and Mall of the Mainland.

NEW JUNIOR HIGH SCHOOL #3



THE DESIGN PARTNER
DICKINSON
SUSTAINABLE SCHOOL DESIGN

Transportation Center Additions/Renovations - \$11.6 million

TRANSPORTATION CENTER ADDITIONS

PROPOSED WORK ITEMS

1. Construct a building addition to enlarge Drivers Room, Lunch Room, Offices and Support Spaces and renovate existing space.
2. Construct six (6) additional service bays including tool room & storage.
3. Relocate existing bus wash equipment to a new bay.
4. Construct additional concrete paved parking lot for buses & District vehicles.
5. Install one (1) new bus parking entrance.
6. Install parking lot lighting at bus parking.
7. Install one (1) new fueling station at the new bus parking lot.
8. Provide and install two (2) portables.



Agricultural Center Additions \$3.2 million

AGRICULTURAL CENTER ADDITIONS

PROPOSED WORK ITEMS

1. Construct a 6,000 sf addition to house additional cattle and lamb pens and arena.
2. Install 10' wide permeable grid system at existing and new building addition.
3. Expand concrete parking lot for vehicles & trailer parking.
4. Construct new 1,000 sf Ag Shop (addition) and support spaces adjacent to drive-thru.
5. Provide and install 10' wide roll off waste management system.



Hughes Road Elementary Parking Lot Replacement - \$2 million

HUGHES ROAD ES PARKING IMPROVEMENTS

REPLACE EXISTING CONCRETE PARKING LOTS

1. Demolish front concrete parking lot.
2. Replace existing front parking lot, drives and bus loop. Includes underground storm drainage system.
3. Demolish rear parking lot.
4. Construct new concrete parking lot, drives and bus loop at rear of school. Includes underground storm drainage.
5. Replace existing concrete drive. Includes underground storm drainage.



Technology Center Additions & Renovations - \$1.5 million

TECHNOLOGY CENTER ADDITION/RENOVATION

PROPOSED WORK ITEMS

1. Construct an addition to the existing Warehouse for additional cubicles and storage and minor renovations to existing space.
2. Renovate existing Technology Cottage to accommodate a new conference room and support spaces.



District-Wide Security Improvements \$1.5 million

DISTRICT-WIDE SECURITY IMPROVEMENTS

SECURITY VESTIBULES

1. Renovate existing security vestibules at all schools to provide transaction window and controlled access button device at Receptionist.
2. Provide ballistic window film at entry vestibule at all schools.



Lobit Village & Kranz Junior High Safety Upgrades - \$400,000

LOBIT AND KRANZ SAFETY UPGRADES

OTHER SAFETY & SECURITY UPGRADES

1. Lobit Ed Village: Provide manual operated opaque window shades at all interior classroom windows.
2. Kranz JHS: Provide manual operated opaque window shades at all interior classroom windows.



McAdams Junior High Running Track Replacement - \$300,000

McADAMS JHS RUNNING TRACK REPLACEMENT

RUNNING TRACK REPLACEMENT

1. Replace existing cinder running track with new asphalt paving.

WHAT ARE THE CONCERNS WITH THE EXISTING McADAMS TRACK?

- Competitive disadvantage compared to the Kranz track
- Kids are frequently playing on and digging holes in running surface
- Track poses serious health concern – the surface has become a “cat box” to feral cats and wild hogs.



What is the difference between M&O and I&S?

The District's tax rate is composed of two parts:

Maintenance and Operations (M&O):

The M&O fund pays for day-to-day operations of the school district, such as payroll, utilities and maintenance of schools and facilities.

Interest and Sinking (I&S):

By law, the I&S rate can only be used to make payments on district bonds for construction, much like the principal and interest on a home mortgage.

2020 Bond TAX Impact

- Dickinson ISD maintains an excellent financial position.
- The district has aggressively paid down debt.
- Over \$25 million has been saved over the past 10 years from bond refinancing.
- Dickinson ISD has excellent financial ratings on past bonds.

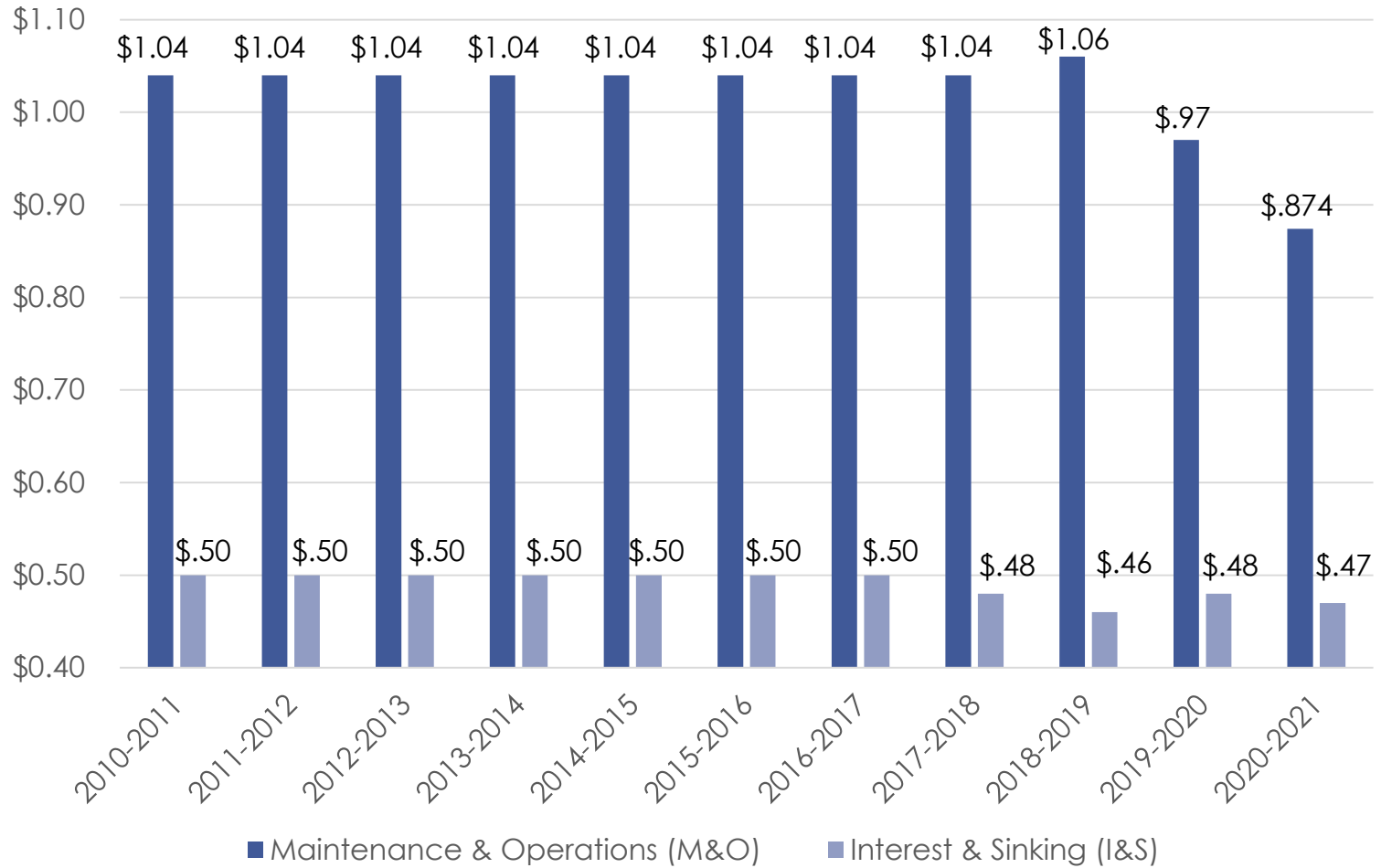
MOODY'S

Aaa Enhanced Rating

AAA

S&P Global
Ratings

Dickinson ISD Tax Rate History



Projected Tax Rate

If the Dickinson ISD 2020 Bond Referendum is approved, taxpayers WILL NOT see an increase in the tax rate.

Current Tax Rate - \$1.344

Tax Rate with 2020 Bond - \$1.344



Sample Ballot

Required Language

- As part of House Bill 3 passed by the 86th Texas Legislature in 2019, all ballot language for school bond elections must include the statement, “This is a property tax increase.”
- However, the Dickinson ISD 2020 Bond will not increase the district’s current tax rate.

Dickinson Independent School District General and Special Election

Dickinson ISD Proposition A

THE ISSUANCE OF \$94,200,000 BONDS FOR SCHOOL BUILDINGS, SCHOOLS SITES AND NEW SCHOOL BUSES AND THE IMPOSITION OF TAXES SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS. THIS IS A PROPERTY TAX INCREASE.

FOR

AGAINST

Early Voting

October 13 - 16, 2020

8 a.m. – 5 p.m.

October 19 – 23, 2020

8 a.m. – 5 p.m.

October 24, 2020

7 a.m. – 7 p.m.

October 25, 2020

1 – 6 p.m.

October 26 – 30, 2020

7 a.m. – 7 p.m.

During early voting, you can cast your ballot at any early voting location within Galveston County.

A complete list of polling places can be found at www.dickinsonisd.org/bond.

Election Day

Tuesday, November 3, 2020

7 a.m. – 7 p.m.

On election day, you can cast your ballot at any election day voting location within Galveston County.

A complete list of polling places can be found at www.dickinsonisd.org/bond.

BOND 2020

For more information, visit the Dickinson ISD 2020 Bond section on the district website at

www.dickinsonisd.org/bond

The screenshot shows the Dickinson ISD website's Bond 2020 section. At the top, the logo reads "PROUD TRADITIONS, EXCITING FUTURES DICKINSON INDEPENDENT SCHOOL DISTRICT". To the right is a search bar and the text "Welcome to Gator Nation" with social media icons for Facebook and Twitter. A navigation menu includes: Administration, Board of Trustees, Calendars, Campuses, Departments, Employment, Public Information, and Back to School.

QUICKLINKS

- Accountability
- Athletics
- Attendance Zones
- Board of Trustees
- Bus Route Information
- Connect With Us!
- COVID-19 Dashboard
- Directions To ESC
- District of Innovation Plan
- Gifted Program
- Gator Academy Day Care
- Lunch Money Now
- Newsroom
- Online and Offline Resources for Students
- Re-Entry Plan 2020-2021
- Safety and Security
- Skyward Family / Student Access

BOND 2020
DICKINSON INDEPENDENT SCHOOL DISTRICT

NO TAX RATE INCREASE

YOU get to decide, but only if **YOU VOTE**

WWW.DICKINSONISD.ORG/BOND

Dickinson I.S.D. 2020 Bond Information

DISD 2020 School Bond Overview

Watch later Share

BOND 2020
DICKINSON INDEPENDENT SCHOOL DISTRICT

ELECTION DAY: **TUESDAY, NOV. 3**

NO TAX RATE INCREASE

WWW.DICKINSONISD.ORG/BOND